

WORK SESSION
Community Center and Curling and Event Center Budgets
5:30 - 7:00 PM



AGENDA
CHASKA CITY COUNCIL
CHASKA CITY HALL - COUNCIL CHAMBERS & ZOOM
Monday, November 20, 2023
7:00 PM

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Adopt Agenda
5. Visitor Presentation
6. Approve Previous Meeting Minutes
 - 6.A. City Council Meeting Minutes 11-6-2023
7. Consent Items
 - 7.A. Municipal Tort Liability Limits
 - 7.B. Tool Lending Library Grant Application Letter of Support
 - 7.C. Approve Massage Business License - Red Sky Massage
 - 7.D. Adopt Resolution No. 2023-91 Approving the Joint 2024 Assessment Service Agreement with Carver County
 - 7.E. Approve On-Sale Liquor License at a Community Event- Downtown Business Alliance
8. Action Items
 - 8.A. Adopt Resolution No. 2023-90 and Ordinance No. 1038 approving the Preliminary Site & Building Plan and Rezoning for the Public Safety Facility/City of Chaska/PC #2023-25
 - 8.A.i. Ordinance

- 9. Bills
 - 9.A. ACCOUNTS PAYABLE CLAIMS ROSTER 11-20-2023
- 10. Other Business
 - 10.A. City Administrator's Report
 - 10.A.i. Bi-weekly 11-20-2023
 - 10.B. Chaska High School - Hawk Pride Updates
 - 10.C. Financial Reports as of 09/30/23
- 11. Adjourn

DRAFT

**- MINUTES -
CHASKA CITY COUNCIL
NOVEMBER 6, 2023**

1. Call to Order

The meeting was called to order by Mayor Windschitl at 7:05 p.m.

2. Pledge of Allegiance

3. Roll Call

Roll call was taken. Present: Mayor Windschitl and Councilmembers Grau, Hatfield, Hubbard, and Huang.

Absent: None.

Also Present: Matt Podhradsky, City Administrator; Kevin Wright, Community Engagement Manager; Elise Durbin, Assistant Administrator; Michael Melchert, City Attorney; and Krista Mark, Communications Coordinator.

4. Adopt the Agenda

Motion by Councilmember Hatfield, second by Councilmember Hubbard to adopt the agenda as presented. Motion carried.

5. Proclamation

5.A. Small Business Saturday 11-25-2023

Mayor Windschitl read the proclamation in full. Dan Keyport, President of the Downtown Business Alliance, accepted the proclamation and thanked the Council.

5.B. Lung Cancer Awareness Month

Mayor Windschitl read the proclamation in full.

6. Visitor Presentation

6.A. Melvin Jones Award Presented by Jay Molnau – Chaska Lions

Jay Molnau, representative of Chaska Lions Club, explained the Melvin Jones Fellow Award is the highest award the local club gives out. He presented Mayor Mark Windschitl with the award, noting his long-time commitment to and involvement in the Chaska and surrounding community.

7. Approve Previous Meeting Minutes

7.A. Approve the October 16, 2023 City Council Meeting Minutes

Motion by Councilmember Hubbard, second by Councilmember Grau to approve the minutes of the October 16, 2023 City Council meeting.

Motion carried.

8. Consent Agenda

DRAFT

Councilmember Huang pointed out the City is working with small businesses to help with SAC and WAC assessments, referring to Consent Agenda Item 8.D. Adopt Resolution 2023-87 SAC WAC Assessment Agreements 500 Chestnut Ave.

Councilmember Grau noted there is a difference between Breakaway Hockey and Breakaway, referring to Consent Agenda Items 8.F. Request to Terminate Breakaway Hockey Lease Agreement Early and 8.G. Approve Renewal of the Breakaway Academy Inc. Lease.

City Administrator Matt Podhradsky stated Breakaway Hockey is a dry-land training program, which has been less and less active since COVID-19. Breakaway Hockey is terminating their lease. Breakaway Academy is the school, and they want to continue their lease.

Motion by Councilmember Hatfield, second by Councilmember Huang to approve the Consent Agenda Items A through H:

A. Election Judge Wage Rate Increase for 2024

Motion to approve an increase in the pay of Head Judge to \$12.85/hr, Asst. Head Judge \$11.85/hr and Regular Judges to \$10.85/hr

B. Metropolitan Council SAC Deferral Agreement

Motion to Authorize the Mayor and City Administrator to execute the SAC Deferral Agreement to become a participant of the Metropolitan Council SAC Deferral Program

C. Adopt Resolution 2023-86 - Accepting Gifts and Donations

Motion to adopt Resolution 2023-86 acknowledging and accepting gifts to the City of Chaska received during the period July 1, 2023 through September 30, 2023.

D. Adopt Resolution 2023-87 SAC WAC Assessment Agreements 500 Chestnut Ave

Adopt Resolution No. 2023- 87 Receiving a petition and waiver of a public hearing and adopting the assessment for the Special Assessment related to city sewer and water connection fees for the work to be completed at 500 Chestnut

Approve the deferral of Met Council SAC fees for Aske Properties LLC at 500 Chestnut Street and authorize the Mayor and City Administrator to execute the necessary documents

E. Adopt Resolution 2023-89 Supporting the Laketown Township State Bonding Request for the "201" System Replacement

Motion to Approve Resolution No. 2023-89, supporting Laketown Township's state bonding request of \$11 million to assist in funding the replacement of the 201 sewer system

F. Request to Terminate Breakaway Hockey Lease Agreement Early

Approve early termination of the Breakaway Hockey Lease Agreement effective October 31, 2023.

G. Approve Renewal of the Breakaway Academy Inc. Lease

Approve the renewal of the Breakaway Academy Inc. lease for a term of one-year, with a 10% increase from last year's lease, effective retroactively September 1, 2023.

H. Adopt Resolution 2023-88 Authorizing Issuance and Sale of \$10,895,000 G.O. Bonds, Series 2023A

Motion to adopt Resolution No. 2023-88 authorizing issuance and sale of \$10,895,000 General Obligation Bonds, Series 2023A.

Motion carried.

9. Action Items

None.

10. Bills

10.A. Accounts Payable Claims Roster 6-11-2023

The Council requested further information about bills on pages 17, 18, and 40.

City Administrator Podhradsky provided further information regarding those bills.

Motion by Councilmember Huang, second by Councilmember Hubbard to approve the bills as presented. Roll call was taken. Voting aye: Councilmembers Hatfield, Hubbard, Huang, Grau and Mayor Windschitl. Voting nay: None
Motion carried.

11. Other Business

11.A. City Administrator's Report

11.A.i. Bi-Weekly Report 6-11-2023

11.B. 2nd-Qtr-2023 Investment Report dated November 6th, 2023

11.C. 3rd-Qtr-2023 Investment Report dated November 6th, 2023

Councilmember Grau:

- Noted there are basketball programs for boys and girls of various ages being offered in Chaska.

Councilmember Huang:

- Pointed out October 25, 2023 was the Public Safety Center Open House.
- Noted Hwy 41 is finally open.
- Stated December 3, 2023 is the Tree Lighting Ceremony in Fireman's Park.
- Congratulated curlers from the community who have competed well recently.
- Stated a Waconia firefighter passed away in October, and there was a lot of support from the entire firefighting community.
- Noted the CD interest rates in the Investment Reports are somewhat low. He asked if there is an opportunity to seek out better rates. City Administrator Podhradsky explained it is the role of the Finance Department to keep an eye out for the best investment opportunities.
- Added he chaperoned his son's middle school field trip to Deep Portage for three days. It was an amazing experience to see the young people learn nature-based skills. He recommended the experience to others.

Councilmember Hubbard:

- Attended Hwy 41 Ribbon Cutting Ceremony.
- Thanked Veterans for their service, in light of the upcoming Veteran's Day holiday. She pointed out the middle school hosts an amazing veteran event, though it is closed to the public.

Councilmember Hatfield:

- Noted Downtown Business Alliance had a Halloween event October 28, 2023.

DRAFT

- Pointed out the downtown area was busy for Deer Weekend.
- Attended Hwy 41 Ribbon Cutting Ceremony.
- Added there has been a lot of reinvestment in the downtown area lately.
- Stated November 18, 2023 there will be a brewery call between Chaska and Shakopee.

Assistant City Administrator Durbin

- Thanked those who attended the Hwy 41 Ribbon Cutting Ceremony.

City Administrator Podhradsky

- Thanked Assistant City Administrator Durbin for all of her hard work throughout the Hwy 41 construction project.

Mayor Windschitl:

- Thanked the Chaska Lions for the award.
- Attended Hwy 41 Ribbon Cutting Ceremony. There was an amazing turnout and valuable information was shared.
- Pointed out November 25, 2023 is Small Business Saturday and Hometown Holiday is also coming up.

12. Adjourn

Motion by Councilmember Hatfield, second by Councilmember Huang to adjourn the meeting at 7:56 p.m.

Motion carried.

REQUEST FOR ACTION CHASKA CITY COUNCIL 11/20/2023

Subject: Municipal Tort Liability Limits

Prepared By: Elise Durbin, Assistant City Administrator

In 2007, the Legislature made a change to the municipal tort liability limits. The impact of the statute change was that the maximum damage claim an individual can obtain against a municipality for 2024 is \$500,000, or \$1,500,000 if there are multiple injuries in a single claim.

When establishing these limits, municipalities were given the option to waive their statutory liability limits. If the city were to waive this coverage, we would need to purchase additional property and liability insurance to protect the City from a higher financial risk.

For many years, the City has purchased its liability insurance from the League of Minnesota Cities Insurance Trust (LMCIT). In renewing insurance coverage, the LMCIT is requesting that each City Council make a formal decision on whether or not the City elects to waive their statutory limit payments.

The decision to waive or not waive the statutory limit has the following effects:

- ✓ *If the City does not waive the statutory tort limits*, an individual claimant would be able to recover no more than \$500,000 on any claim to which the statutory tort limits apply. The total which all claimants would be able to recover for a single occurrence to which the statutory tort limits apply would be limited to \$1,500,000. These statutory tort limits would apply regardless of whether or not the City purchases the optional excess liability coverage.
- ✓ *If the City waives the statutory tort limits and does not purchase excess liability coverage*, a single claimant could potentially recover up to \$1,500,000 on a single occurrence. The total which all claimants would be able to recover for a single occurrence to which the statutory tort limits apply would also be limited to \$1,500,000, regardless of the number of claimants.
- ✓ *If the City waives the statutory tort limits and purchases excess liability coverage*, a single claimant could potentially recover an amount up to the limit of the coverage purchased. The total which all claimants would be able to recover for a single occurrence to which the statutory tort limits apply would also be limited to the amount of coverage purchased, regardless of the number of claimants. The City has previously not purchased excess liability coverage.

In reviewing this option, it is Staff's recommendation that the City Council elect **not to waive** the monetary limits as established by Minnesota Statutes. This has been the City's position in the past, as we have maintained insurance coverage up to the statutory limits. In discussion with the League of Minnesota Cities staff, they have indicated that most cities have elected **not** to waive the statutory limits.

CITY COUNCIL ACTION REQUESTED

Motion to direct the City Administrator to inform the League of Minnesota Cities Insurance Trust that the City of Chaska elects not to waive the monetary limits on municipal tort liability established by Minnesota Statute.

REQUEST FOR ACTION CHASKA CITY COUNCIL 11/20/2023

Subject: Tool Lending Library Grant Application Letter of Support

Prepared By: Elise Durbin, Assistant City Administrator

Tool libraries offer low-cost access to home and garden tools and more, reducing cost-related barriers to home improvements and encouraging community sharing. These libraries are popping up throughout North America, offering members low-cost access to home and garden tools, kitchen tools, books, toys, games, sewing equipment, and other material goods that, for a variety of reasons, may not be practical for a household to buy and maintain. Currently, there are three traditional tool lending libraries in Minnesota—Minneapolis, St. Paul, and Duluth.

Carver County, in their Solid Waste Master Plan, has outlined a number of ways to reduce waste. A tool lending library is one of the strategies identified. Carver County, and The RAK, are applying to the Minnesota Pollution Control Agency for a Waste Reduction and Reuse Environmental Assistance Grant to create a tool lending library which would be available to residents of Chaska. They have requested a letter of support from the city for their application.

CITY COUNCIL ACTION REQUESTED

Motion to approve a letter of support to the Minnesota Pollution Control Agency's Waste Reduction and Reuse Environmental Assistance Grant program for a tool lending library in Carver County.



Chaska

November 20, 2023

Minnesota Pollution Control Agency
520 Lafayette Road North
St. Paul, MN 55155-4194

Dear Grant Committee:

The City of Chaska supports Daniel Turzinski's application for a Waste Reduction and Reuse Environmental Assistance grant. Daniel is the Executive Director of The RAK (Random Acts of Kindness), a 501c(3), and he wants to create a Lending Library for our city and nearby areas. This library would let people borrow, reuse, and fix various tools and equipment for lawn/garden, home maintenance, and automotive purposes, as well as medical and kitchen needs. The lending library would also be a space where residents can exchange resources, help each other, and build community, all while shrinking our environmental impact. Daniel intends to make this lending library a hub for DIY classes, Swap Exchanges, Repair Clinics, Educational Classes, and a Makerspace / Workspace for our community.

The Lending Library has the support of the City of Chaska, as it will encourage the reuse and sharing of knowledge and equipment. This will provide equal access opportunities to all residents who could not previously afford to get tools of their own. It also can be a useful resource as it can help accomplish the objectives of sustainable consumption and community development. The city will work to raise awareness and promote the advantages of the Lending Library.

The lending library will assist the city of Chaska in meeting their reuse goals by:

1. Decreasing the amount of tools that are bought and later thrown away, thus conserving natural resources and reducing waste.
2. Fostering community sharing and collaboration, which can strengthen social cohesion and trust among residents.
3. Giving access to tools that might otherwise be too expensive or impractical for some households, which can enhance their quality of life and housing security.
4. Encouraging creativity and DIY solutions, which can improve the skills and confidence of the borrowers.

The RAK, and Executive Director Daniel, have been spearheading transformation for marginalized individuals/families in our community for a decade. Daniel enjoys the confidence of the community, has a large pool of donors, expertise in launching new ventures and a track record of growing a non-profit. The RAK is also supported by dedicated volunteers who undoubtedly would jump at the opportunity to be a part of the lending library.

I encourage you to give this proposal your full attention and consideration, as it will make an impact to our community. If I can answer any questions, or if further information is needed, please let me know.

Sincerely,

Mayor

REQUEST FOR ACTION CHASKA CITY COUNCIL 11/20/2023

Subject: Massage Therapy Business Application – Red Sky Massage

Prepared By: Denise Beebe, Senior Clerk

Jinmei Bao has requested to open a Massage Therapy business called Red Sky Massage at 808 Yellow Brick Road, Chaska. Chapter 5 of the Code of Ordinances covers individual massage parlors. The storefront will be leased from Brickyard Center Associates II, LLP, c/o Security Development Company Inc., 806 Yellow Brick Road, Chaska. Ms. Bao, of 1985 Lexington Ln., North Mankato, Mn. 56003 plans to open her business starting January 1, 2024. Approval of her business license and individual license is being requested. Ms. Bao will be the only massage therapist working from this site.

Per Chapter 5 of the Code of Ordinances, the business owner must go through a thorough background check. Also, each massage therapist working at the business is required to fill out an individual massage therapy application. Fees for the applications are:

- \$100.00 Investigation Fee for the New Business
- \$300.00 Annual Business Fee

Ms. Bao has paid all business fees, and the Police Department has completed their investigation of her business application, finding no reason to deny her request upon receiving the following documents for her individual license:

- Proof of Membership in a Bodywork's Association
- Proof of Insurance Coverage
- \$112.00 Annual Fee for each individual Massage Therapist License

CITY COUNCIL ACTION REQUESTED

Motion to approve both the Massage Therapy Business License No. MTB. 24-03 for Jinmei Bao as Red Sky Massage, located at 808 Yellow Brick Road, Chaska, Minnesota and her individual massage therapy license contingent on receiving all the required documentation.

REQUEST FOR ACTION CHASKA CITY COUNCIL 11/20/2023

Subject: Agreement with Carver County for 2024 Assessment Services

Prepared By: Denise Beebe, Senior Clerk

Background

Under State Statute, Minnesota cities are permitted to enter into agreements with their county to provide for joint assessment services. Historically, the City has contracted to have these services provided by the Carver County Assessor's Office.

2024 Proposed Contract

The proposed, one-year contract outlines the cost and work to be performed. As in years past, the cost is divided out on a per property basis. The cost in 2024 is set to increase by 6.5%.

	2020	2021	2022	2023	2024
Residential	\$13.95	\$13.95	\$14.34	\$14.94	\$15.91
Agricultural	\$14.50	\$14.50	\$14.92	\$15.54	\$16.55
Commercial/Industrial	\$15.55	\$15.55	\$15.99	\$16.66	\$17.74

As part of the agreement, the Carver County's Assessor's Office in 2024 will:

- Establish the estimated market value for all properties in the city of Chaska
- Physically inspect at least 20 percent of the parcels in the city

Recommendation

Purchasing assessment services through Carver County results in a more cost-effective service than the City can provide on its own. Staff is confident that the City could not duplicate this service at a lesser cost.

Staff recommends the City Council adopt the resolution approving the agreement and authorizing the Mayor and City Administrator/City Clerk to execute the agreement.

CITY COUNCIL ACTION REQUESTED

Motion to adopt Resolution 2023-91, approving an agreement with Carver County for 2024 assessment services.

**CITY OF CHASKA
CARVER COUNTY, MINNESOTA**

RESOLUTION

DATE 11/20/2023 **RESOLUTION NO.** 2023-91

MOTION BY COUNCILMEMBER _____ **SECOND BY COUNCILMEMBER** _____

**RESOLUTION APPROVING AN AGREEMENT WITH CARVER COUNTY FOR 2023
ASSESSMENT SERVICES**

WHEREAS, In the past it has been the City of Chaska's practice to provide property assessment services through a joint powers agreement with the Carver County Assessor's Office, and;

WHEREAS, This service can be provided more cost effectively through a joint service agreement with Carver County, rather than providing the service in-house, and:

WHEREAS, Under the contract the 2024 fees would be assessed on a per parcel basis according to the following fee schedule:

Residential:	\$15.91
Agricultural	\$16.55
Commercial/Industrial	\$17.74

NOW THEREFORE BE IT RESOLVED, that the City Council of Chaska approves the 2024 Service Agreement for Joint Assessment and authorizes the Mayor and City Administrator to execute the agreement with Carver County.

Passed and adopted by the City Council of the City of Chaska, Minnesota, this 20th day of November 2023.

Mark Windschitl, Mayor

Attest: _____
Chaska Deputy Clerk

(2023) SERVICE AGREEMENT FOR (2024) JOINT ASSESSMENT

This Agreement is entered into by and between the County of Carver, 600 East 4th Street, Chaska, Minnesota 55318, through Carver County Assessor, (hereafter “County”) and City of Chaska, a municipal corporation under the laws of the State of Minnesota, hereinafter referred to as the Town.

WHEREAS, the Town desires to enter into an agreement with the County to provide for the assessment of property in said Town by the County Assessor’s Office; and

WHEREAS, Minn.Stat.§ 273.072 and Minn.Stat.§ 471.59 permit such an agreement for joint assessment;

NOW, THEREFORE, in consideration of the mutual covenants contained herein, it is agreed as follows:

- 1) **Term.** That the Town, which is situated in the County of Carver, and which constitutes a separate assessment district, shall have its property within Carver County assessed by the Carver County Assessor for the assessment date of January 2, 2024. All work necessary to the establishment of the estimated market value for each Carver County parcel in the Town shall be performed by the Carver County Assessor or by one or more of the licensed assessors under his/her direction and supervision.
- 2) **Cooperation.** It is hereby agreed that the Town and all of its officers, agents and employees shall render full cooperation and assistance to the County to facilitate the provision of the services contemplated hereby.
- 3) **Payment Amount.** The Town shall pay to the County for the assessment of property with Carver County the sum of Fifteen dollars and ninety one cents (\$15.91 per residential valuation, Sixteen dollars and fifty five cents (\$16.55) per agricultural valuation, and Seventeen dollars and seventy four cents (\$17.74) per commercial/ industrial valuation (for the assessment of January 2, 2024) existing or created before the closing of the relative assessment year.
- 4) **Payment terms.** Full payment of all claims submitted by the County Assessor for relative assessment dates shall be received by the County no later than November 15th of the respective years.
- 5) The County agrees that in each year of this Agreement it shall, by its County Assessor or one or more of his/her deputies, view and determine the market value of at least twenty percent (20%) of the parcels within this taxing jurisdiction. It is further agreed that the County shall have on file documentation of those parcels – physically inspected for each year of this Agreement.
- 6) **Data Privacy.** Pursuant to Minn. Stat. Chap. 13, the parties agree to maintain and protect data received or to which they have access. No private or confidential data

developed, maintained or received by the Town under this agreement may be released to the public by the Town. The Town agrees to indemnify and hold the County, its agents and employees, harmless from any and all claims or causes of action arising from or in any manner attributable to any violation of the Minnesota Government Data Practices Act by Town or its agents, assigns, or employees, including legal fees and expenses incurred to enforce this provision of this agreement.

- 7) **Mutual Indemnification.** The Parties' total liability under this Agreement shall be governed by Minn. Stat. § 471.59, subd. 1a.

Each Party agrees that it will be responsible for the acts or omissions of its officials, agents, and employees, and the results thereof, in carrying out the terms of this Agreement, to the extent authorized by law and shall not be responsible for the acts/omissions of the other Party and the results thereof. For purposes of determining total liability for damages, the participating governmental units are considered to be a single governmental unit, the total liability of which shall not exceed the limits for a single governmental unit as provided in Minn. Stat. § 466.04, subd. 1.

Each Party agrees to defend, hold harmless, and indemnify the other Party, its officials, agents, and employees, from any liability, loss, or damages the other Party may suffer or incur as the result of demands, claims, judgments, or cost arising out of or caused by the indemnifying Party's negligence in the performance of its respective obligations under this Agreement. This provision shall not be construed nor operate as a waiver of any applicable limitation of liability, defenses, immunities, or exceptions by statute or common law.

To the full extent permitted by law, actions by the parties pursuant to this Agreement are intended to be and shall be construed as a "cooperative activity" and it is the intent of the parties that they shall be deemed a "single governmental unit" for the purposes of liability, all as set forth in Minnesota Statutes, Section 471.59, subd. 1a(a); provided further that for purposes of that statute, each party to this Agreement expressly declines responsibility for the acts or omissions of the other party.

The Parties of this Agreement are not liable for the acts or omissions of the other participants to this Agreement except to the extent to which they have agreed in writing to be responsible for acts or omissions of the other Parties.

- 8) **No Joint Venture.** Nothing contained in this Agreement is intended or should be construed as creating the relationship of co-partners or joint ventures with the County. No tenure or any rights including worker's compensation, unemployment insurance, medical care, sick leave, vacation leave, severance pay, PERA, or other benefits available to County employees, including indemnification for third party personal injury/property damage claims, shall accrue to the Town or employees of the Town performing services under this Agreement.

9) **Records: Availability and Retention.** Pursuant to Minn. Stat. §16C.05, subd. 5, the Town agrees that the County, the State Auditor, or any of their duly authorized representatives at any time during normal business hours and as often as they may reasonably deem necessary, shall have access to and the right to examine, audit, excerpt, and transcribe any books, documents, papers, records, et., which are pertinent to the accounting practices and procedures of the Town and involve transactions relating to this Agreement. Town agrees to maintain these records for a period of six years from the date of termination of this Agreement.

10) **Merger and Modification.** It is understood and agreed that the entire Agreement between the parties is contained herein and that this Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter. All items referred to in this Agreement are presumed to be incorporated or attached and are deemed to be part of this Agreement. Where the incorporated terms differ with the terms of this Agreement, the terms of this Agreement shall control.

Any material alteration, modification, or variation shall be reduced to writing as an amendment and signed by the parties.

11) **Default and Cancellation.** If the Town fails to perform any of the provisions of this Agreement or so fails to administer the work as to endanger the performance of the Agreement, this shall constitute default. Unless the Town's default is excused by the County, the County may, upon written notice to the Town's representative listed herein, cancel this Agreement in its entirety as indicated in (b.) below.

This Agreement may be cancelled with or without cause by either party upon thirty (30) days written notice.

Representatives for each of the parties to this Agreement are as listed below:

<u>Town/City</u>	<u>County/Division</u>
Chaska	Ryan Johnson Carver County Assessor 600 E 4th Street Chaska MN 55318 rjohnson@co.carver.mn.us
One City Hall Plaza	
Chaska, MN 55318	
Denise Beebe - Clerk	

12) **Subcontracting and Assignment.** Neither party shall not enter into any subcontract for the performance of any services contemplated under this Agreement without the prior written approval of the other party and subject to such conditions and provisions as the other party may deem necessary. The party attempting to subcontract or assign its obligations shall be responsible for the performance of all Subcontractors.

No party may assign or transfer any rights or obligations under this Agreement without the prior consent of the other Parties and a fully executed Assignment Agreement, executed and approved by the same parties who executed and approved this Agreement,

or their successors.

- 13) **Nondiscrimination.** During the performance of this Agreement, the Town agrees to the following: No person shall, on the grounds of race, color, religion, age, sex, disability, marital status, public assistance status, criminal record, creed or national origin be excluded from full employment rights in, participation in, be denied the benefits of or be otherwise subjected to discrimination under any and all applicable Federal and State laws against discrimination.
- 14) **Health and Safety.** Each party shall be solely responsible for the health and safety of its employees and subcontractor's employees in connection with the services performed in accordance with this Agreement. Each party shall ensure that all employees, including those of all subcontractors, have received training required to properly and safely perform services outlined in this Agreement.
- 15) **No Waiver.** Nothing in this Agreement shall constitute a waiver by the either party of any statute of limitations or exceptions on liability. If the either party fails to enforce any provision of this Agreement, that failure does not waive the provision or its right to enforce it.
- 16) **Severability.** If any part of this Agreement is rendered void, invalid or unenforceable, by a court of competent jurisdiction, such rendering shall not affect the remainder of this Agreement unless it shall substantially impair the value of the entire Agreement with respect to either party. The parties agree to substitute for the invalid provision a valid provision that most closely approximates the intent of the invalid provision.
- 17) **Applicable Laws.** The Laws of the State of Minnesota shall apply to this Agreement.

IN WITNESS WHEREOF, the City of Chaska, has caused this Agreement to be executed by its Chairperson/Mayor and its Town Clerk by the authority of its governing body by a duly adopted resolution on

This the _____ day of _____, 2023.

The County of Carver has caused this Agreement to be executed by its Chairperson and the County Assessor pursuant to the authority of the Board of Commissioners by resolution adopted on

This the 21st day of October, 2023.

CITY OF CHASKA

COUNTY OF CARVER

By: _____
Chairperson/Mayor

By: _____
John P. Fahey/Chair
Board of Commissioners

By: _____
Clerk – Matt Podhradsky

Attest: _____
Dave Hemze/County Administrator

And: _____
Ryan Johnson/County Assessor

REQUEST FOR ACTION CHASKA CITY COUNCIL 11/20/2023

**Subject: On-Sale Liquor at Community Event –
Downtown Business Alliance on Small Business Saturday**

Prepared By: Julie Grove, Economic Development Coordinator

The Downtown Business Alliance of Chaska MN 55318 has made an application for an On-Sale Liquor Permit at a Community Event for Small Business Saturday. As recognized in the Proclamation signed on November 6th, Small Business Saturday is a day dedicated to supporting local small businesses nationwide. This year's Small Business Saturday is planned for November 25, 2023.

The impetus for this special day is to honor local small businesses for the many contributions they make in their communities and, in return, encourage people to support their local businesses by shopping small during the post-Thanksgiving weekend. Our local small businesses play a vital role in the community by creating jobs, boosting the economy, promoting diversity, and enriching neighborhoods.

By promoting the Small Business Saturday Event, Chaska is helping raise awareness of the significant role small businesses play in the city. It also helps raise awareness among residents of the importance of continuing to support the small businesses that help make Chaska a vibrant community.

Boundaries for the event are Pine and Walnut for the south/east boundary and Hwy 61 and 1st Street as the north/south boundary. This will allow patrons to purchase alcohol at downtown businesses and restaurants, within the boundaries participating in the event, and walk to other shops located within those boundaries with alcohol during the Shopping Event on Saturday, November 25, 2023.

The required paperwork is on file and the fee has been paid. Staff recommends approval of the license.

CITY COUNCIL ACTION REQUESTED

Motion to approve On-Sale Intoxicating License at a Community Event, Lic#OSCF23-04, for Downtown Business Alliance of Chaska for Small Business Saturday, effective November 25, 2023.

REQUEST FOR ACTION CHASKA CITY COUNCIL 11/20/2023

Subject: Public Safety Facility (Fire and Police) – Rezoning and Site Plan Review

Applicant: City of Chaska

Location: 285 Engler Boulevard

Case No.: P.C. No. 2023-25

Synopsis: The applicant is requesting approval of rezoning and site plan review for a new public safety facility

Prepared By: Ashley Cauley

Staff Recommendation: Motion to adopt resolution and ordinance

Introduction

Current police and fire facilities lack sufficient staff, training and garage spaces, appropriate security, health and wellness elements and an emergency operations center. After reviewing existing facilities, a new Public Safety Facility – containing fire and police departments – and area for a future park is proposed.

The following nine guiding principles emerged at the onset of the proposed Public Safety Facility design process:

- Functional and flexible;
- Innovative;
- Safe and secure;
- Engaging and connecting;
- Honor history;
- Sustainable;
- Health and wellness;
- Fiscally responsible;
- Future focused

The proposal includes:

1. rezoning of the property at 285 Engler Blvd (fire station property) from P2, Public Buildings, to PCD-20, Planned Commercial District;
2. rezoning of the adjacent, unaddressed property (Meadow Park) from PMD 03, Planned Multi-Use Development District, to PCD-20, Planned Commercial District; and
3. site and building plan review.

Background

Fire Station History: The existing fire station site was included in the NORTH MEADOW EIGHT ADDITION plat, originally approved in 1990. The plat included three commercial lots, one residential lot and the centralized fire station site. Several approvals, extensions and reaffirmations of the plat occurred until the plat was approved for the final time in 1993. The fire station property included frontage onto Meadow Lane to the south intended to provide a secondary access into the site.

As the fire station design process was evolving concurrently, the need for secondary site access was eliminated. As such, the FIRE STATION ADDITION plat was approved in 1993 which divided the property to allow the sale of the unused access property as a single-family lot. A small amount of the access property was retained for a pedestrian trail connection. The fire station building was approved and constructed in 1996.

The triple access onto Engler Blvd was designed to minimize vehicular conflicts between “fire fighters responding to a call and exiting fire apparatus.” The design did not contemplate “heavy public usage” or traffic controls “given the light usage and light traffic on Engler [Blvd].” The building was constructed with six apparatus bays with an opportunity to add an additional four (for a total of 10) bays in the future.

The existing fire station was not designed to accommodate the current duty crew staffing model (four paid-on-call firefighters to staff the station) which reduces average response times by more than half. The fire station does not address health and safety initiatives (cancer, cardiac and mental health). Further analysis of the existing building found that the footings and foundation could not accommodate a second floor and the eastern bays would need to be demolished and rebuilt. Ultimately, the square footage of a remodeled facility would be larger than a newly constructed facility due to the need to construct additional bays on the western side of the existing building and interior flow.

Police Station History: The existing police station is connected to city hall and the library within downtown Chaska. It was originally constructed in 1987 and is 8,000 square feet. There were 11 sworn officers at the time of construction and the facility was anticipated to accommodate operations of the department until 2020. The current facility lacks training space, property and evidence processing areas, a usable detention area, and is grossly undersized. In addition to the physical limitations of the building, the facility has been reconfigured and informally reprogrammed as the department has grown to 31 sworn officers and nine support staff.

Strategic Plan: The City of Chaska 2025 Strategic Plan identifies the city having quality city facilities as one of six visionary outcomes. The public safety facility was identified as a project needed to meet growth and reflect community pride.

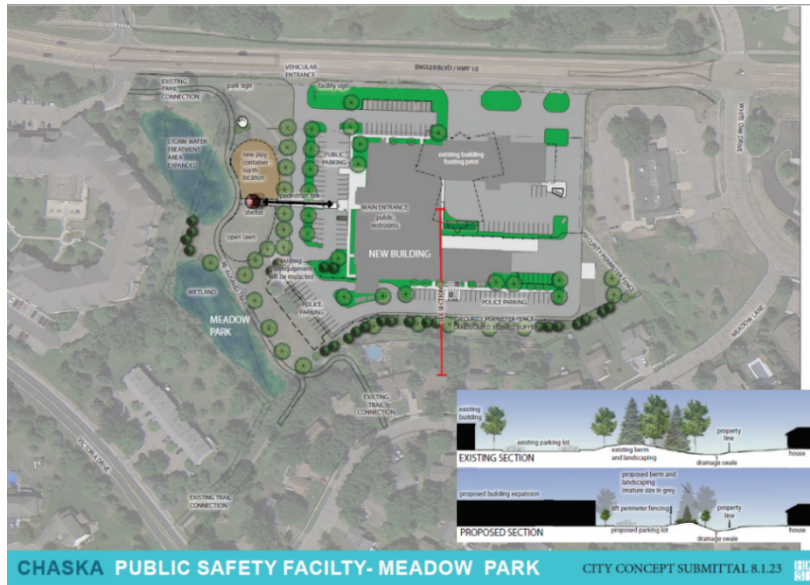


Figure 1: Public Safety Concept Plan

Concept plan: The planning commission reviewed the concept plan at its Sept. 13th meeting. The planning commission asked questions related to impacts of the Highway 41/ Engler Blvd road improvements, greenspace, and park design, building height, parking, green infrastructure opportunities, and screening. Ultimately, the planning commission recommended approval of the concept plan.

The park and recreation commission committee reviewed the plans at their

Sept. 13th meeting. The commission supported the park plan and encouraged access to the existing playground be open as long as possible during construction. The commission also asked questions about the relationship between stormwater design and the park and trail.

The city council reviewed the concept plan at its Sept. 18th meeting. The council adopted Resolution No. 2023-077, approving the concept plan for the public safety facility.

Neighborhood meeting: In addition to the neighborhood meetings held in conjunction with the concept plan, the city held another neighborhood meeting on Oct. 25, 2023. Roughly 15 residents attended the meeting. The following is intended to summarize resident comments and questions:

- Park: Construction timing, trail paving from Meadow Lane to Victoria Drive and size.
- Screening and viewsheds: View of the stormwater pond, fencing, and facility.
- Process: Expressed appreciation regarding the description of the process from a facility remodel to a new construction. Questions about the temporary station location.
- Financial: Questions regarding the project and future operating costs.

Proposal

The following is intended to summarize the applicant's proposal.

- **Existing Conditions.** The site is 9.37 acres and is comprised of two parcels:

285 Enger Blvd is zoned Public Buildings (P2) and guided for Public/ Semi-Public by the comprehensive guide plan. This 6.15-acre property is improved with a two-story, 23,000 square foot, fire station. The existing fire station building is primarily brick, stone, and metal roofing and accents. But for a vegetated berm providing screening to the residential homes to the south, the site is relatively flat.



Wetland

Fire station

Playground

Berm

Wetland and stormwater pond

Figure 2: Aerial

Meadow Park. The property is 3.22-acres, located west of the fire station property and is improved with a playground structure and trail connections. A large wetland/ stormwater pond is located along the western property line and a smaller wetland extends onto the property in the northwest corner. Generally, the property is flat and slopes downwards towards the wetlands and vegetation surrounds the perimeter of the playground structure and property.

Access. Access to the site is via Engler Blvd. The outermost access points are for vehicular access with the central, larger access drive for the fire truck/ apparatuses. Two pedestrian access points are from the south along Victoria Drive and Meadow Lane. A third pedestrian access point is to the Chaska Place Apartments property to the northwest.

- **Proposal.** The following is intended to summarize the proposal:

Setbacks and development standards. The proposed setbacks are on the following page:

	Setback	Existing	Required	Proposed
Building	North (front)	125 ft	125 from centerline of Engler Blvd	125 ft
	East (side)	156 ft	15 ft	80 ft
	South (rear)	205 ft	75 ft	83 ft
	West Common lot line From Residential	211 ft	0 ft 75 ft	53 ft 285 ft
Parking and access	North (front)	155 ft	10 ft	50 ft 30 ft *
	East (side)	90 ft	5 ft	11 ft
	South (rear)	135 ft	10 ft	38 ft 37 ft *
	West (side) Common lot line From Residential	118 ft	0 ft 10 ft	0 ft 148 ft
	Floor area Ratio	0.09	0.8	0.37
	Lot Coverage	30 percent	40 percent	23 percent
* proof of parking stalls				

Building Design and Materials. The proposed building would have a footprint of 64,000 square feet and be a total size of roughly 100,000 square feet (including basement and 2nd story).

The proposed façade would primarily contain the cream-colored brick representative of Chaska Brick. Glass, cast stone and composite wall panels are used as complimentary materials.



Figure 3: View from Engler (north elevation) – Fire Station

Cast Stone



Figure 4: West elevation - Police Station

Composite wall panel

The building height of the fire apparatus bays is 28 feet. Portions of the building – duty crew living areas, training tower, and the corner feature – extend up to 39 feet in height. The height of the building steps down to 23-foot, single-story, on the south side of the building.

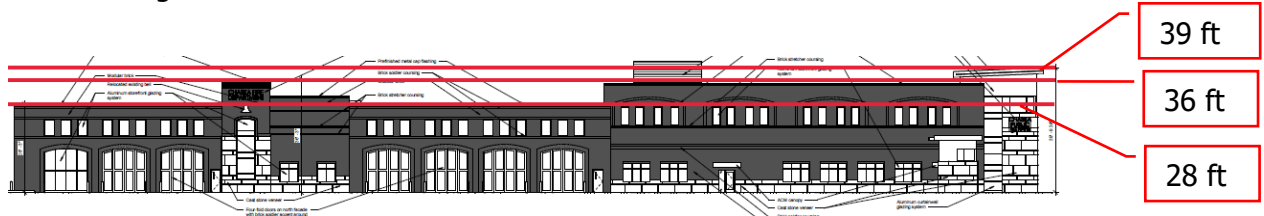


Figure 5: north elevation

Internally on the main floor, the northern portion of the building is dedicated to fire and the southern portion to police. The two areas are separated by a publicly accessible lobby. (64,000 sq. ft.)

Duty crew living areas (7,257 sq. ft.) and training areas (3,800 sq. ft.) would be located within a second story above the fire station.

Additional storage and 29 underground parking stalls would be located under the police department (28,000 sq. ft.).

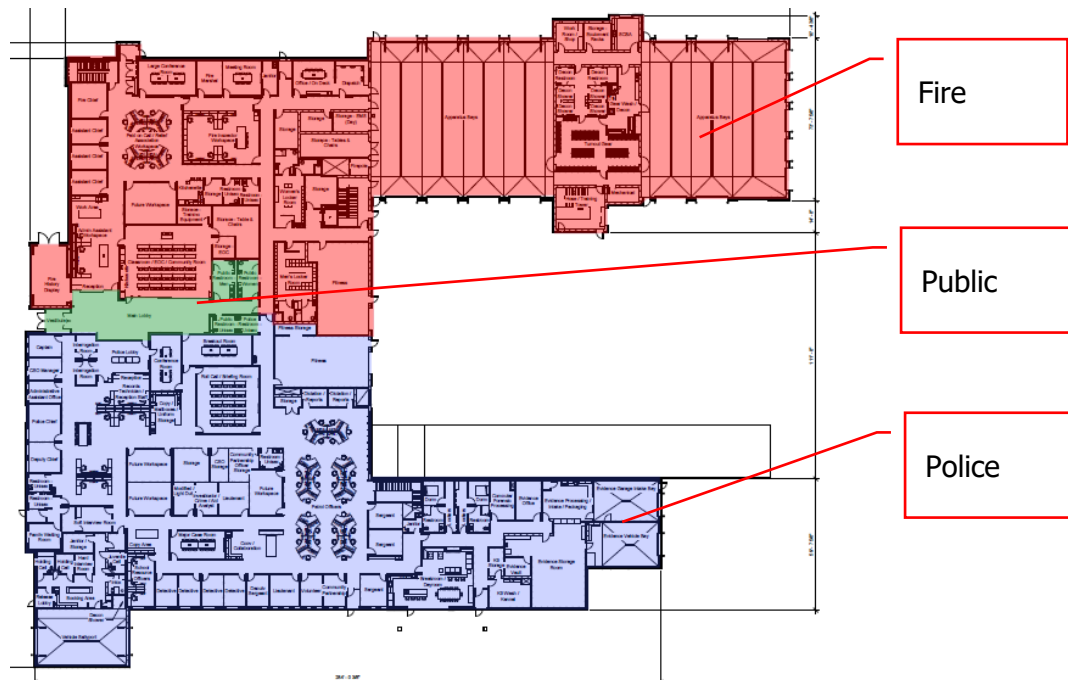


Figure 6: Floor plan: main level

Parking and site circulation. Public access and parking would be west of the building (39 stalls).

Responding firefighters would utilize the public access and park in the lot north of the building (14 constructed and 14 proof-of-parking stalls). An additional 19 stalls south of the fire apparatus bay are designated for firefighter parking.

In addition to the underground parking stalls, a total of 43 constructed and 20 proof-of-parking secured stalls would be located south of the building. Fire trucks deploy from the station and directly onto Engler Blvd. Police vehicles would generally enter and exit utilizing the easternmost access.

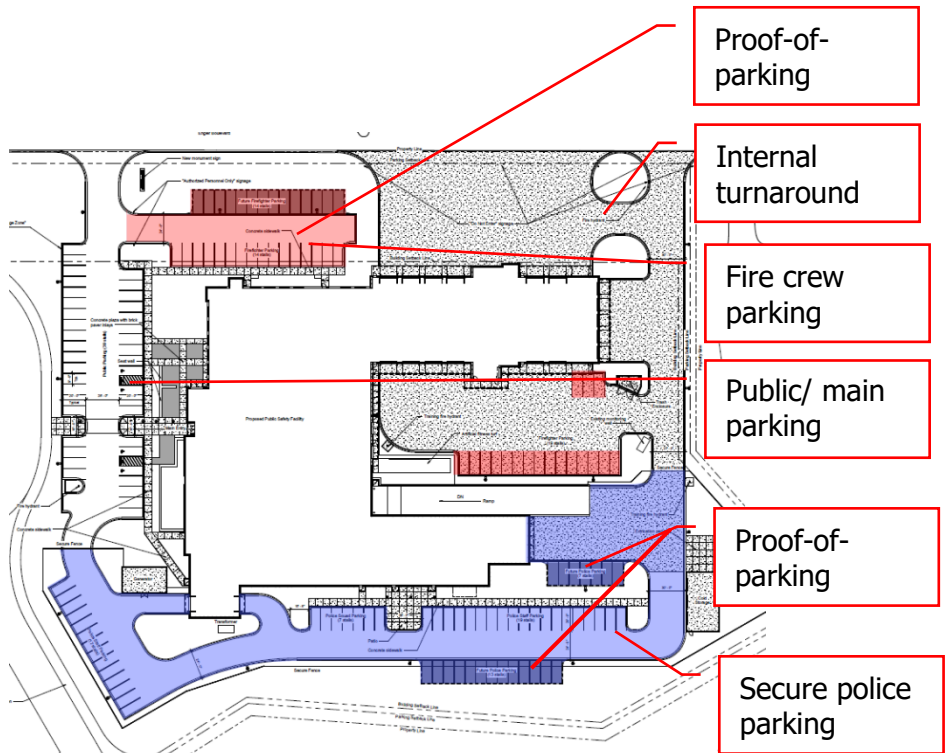


Figure 7: Site plan

Sideloaded access into the fire apparatus bays also comes from the east to serve command vehicles. A future bay could be constructed onto this easternmost area in the future if needed for expansion if a large engine is added in the future.

An internal connection between the central and western access points provides a safe turnaround for fire apparatuses within the site.

Lighting. As required by ordinance, an illumination plan was provided. At the perimeter of the parking lot, 22-foot poles on three-foot pedestals are proposed. Bollard lighting is proposed near the main entrance and wall-packs proposed on the exterior of the building. Site lighting will dim after 10:00 p.m. to 50 percent output until dawn or motion is detected.

Signage. Wall signage is proposed for the north and west elevations. Signage on the north elevation would be wall mounted. Signage on the west elevation would be in two areas: (1) above the main entrance canopy; and (2) badge emblems affixed to the upper story window. A monument sign is proposed on the east side of the west vehicle entrance.

- **Site Impacts**

Grading. The site would be graded to accommodate the new building, parking, access, new park area, sidewalks, expansion of the stormwater pond and a four-foot screening berm (south of the building). As shown on the current plan, the park area would be roughly three feet lower than the main entrance to the building. However, final park grading would come at the time of park development. This provides opportunities for the park design to incorporate grade changes. Generally, the park and trail areas would continue to slope downwards to the south and west.

A four-foot berm would be constructed south of the police parking area (south of the building) to provide screening for properties to the south. The remainder of the site would remain relatively flat.

Utilities. Water services would connect to existing services within Engler Blvd to the north, east and south. Sanitary sewer would connect to the existing service south of the building.

Stormwater and wetlands. Several wetlands were reviewed as part of the project. The northwest and the series of road ditch wetlands were determined to be "incidental". Very minor grading would occur on the eastern side of the northwest wetland. The road ditch wetlands would be removed as part of the project. The southern wetland was determined to be a historic wetland and is subject to review by WCA.

The southern stormwater pond would be expanded to accommodate additional capacity. Stormwater from the north and western portions of the site would be collected from the site and directed towards the stormwater pond in the southwest corner of the site.

Stormwater from the internal fire apparatus bay/ police underground parking garage area and the southern portion of the site would be collected and directed towards existing stormwater infrastructure and is directed to the southwest stormwater pond.

A water reuse system would be constructed and utilized for irrigation.

Landscaping and screening. Generally, landscaping would be around the perimeter of the new parking lot and building. The plan considers future proof-of-parking stalls, including the proof-of-parking areas shown constructed into the berm. The plan includes a mix of deciduous and evergreen/ coniferous vegetation.

	Required	Proposed
Overstory Trees	223 inches (78 trees)	171.5 inches (60 trees) <u>51.5 inches (future park) *</u> 223 inches
Understory trees	25 percent of overstory counts (20 trees)	13 trees **
Shrubs	213 shrubs	531 shrubs
*locations to be determined at park programming ** included as a condition of approval		

Park. The plan includes designated areas for the reconstruction of Meadow Park. The programming and design of the park is still under consideration.

Existing	Concept Plan	Current proposal
81,400 sq. ft.	62,390 sq. ft.	60,830 sf
Rounded to the nearest 5 ft		

Staff Analysis

- **Is the rezoning appropriate?**

Yes. By code, “public and semi-public facilities serving all or major portions of the city such as municipal offices, library, post office, fire station” are permitted uses within the PCD, Planned Commercial Development District¹. Rezoning of the park property is to allow tax combination of the property.

- **Is the plan consistent with the concept plan approval?**

Yes. The plan is consistent with Res. 2023-77 which approved the concept plan. No substantive changes were made during the process; however, refinements of the plan have occurred.

- **Is the proposed building design appropriate?**

Yes, the proposed building design is appropriate, as:

- ✓ General Design and Height: The building is intuitively designed with feedback from the city’s police and fire departments. The building heights steps down, with the taller portions of the building nearest Engler Blvd and the 3-story apartment to the west.

¹ Section 15.16.030 PCD – Planned Commercial Development District

- ✓ **Materials:** By code, at least 70 percent of public building facades must be comprised of at least three Class 1 materials.² As noted above, façade materials include brick, cast stone, composite wall panels, and glass. Brick and glass are classified as Class 1 materials by ordinance. The City Council have classified cast stone and composite wall panels as Class 1 materials based on their application method at other locations (i.e., Chaska Tech Center). The cast stone proposed here will include a deep profile with deep reveals that will be done in large-scale and small-scale formats. This application method gives the stone a more articulative and qualitative characteristic. As such, all façade materials are classified as a Class 1 material, therefore complying with ordinance. Additionally, the bright accent colors (red fire doors) would be substantially less than five percent of the northern wall area.³
- ✓ **Lighting:** Exterior lighting, as proposed, generally meets the city's exterior lighting ordinance. However, slight adjustments to the height of the wall packs are needed to be in full compliance with ordinance. This has been added as a condition of approval.
- ✓ **Signage:** The proposed signage meets ordinance requirements, as:

		Max. allowed by ordinance	Proposed
Wall Signage	North elevation	Max. size: 300 sq. ft. Max. number: 2	Total: 72 sf Number: 2
	East Elevation	Max. size of each sign: 24 sq. ft. Max. cumulative total: 228 sq. ft.	-
	South Elevation		-
	West elevation		Each individually mounted sign: less than 24 sq. ft. Total: 90 sf
Ground signs	Monument Sign	Max. size: 100 sq. ft. Max. height: 10 feet	Size: 95 sq. ft. Height: 5 ft

Final signage details will be reviewed at the time of a sign permit.

- **Are the proposed site impacts reasonable?**

Yes, the proposed site impacts are reasonable as:

² Section 15.28.120: Class 1 materials are: a) brick; b) natural stone; c) glass; d) copper; e) other comparable or superior materials, as determined by the City Council. Class II materials are: a) brick – utility; b) cast stone; 3) specialty concrete block; d) architecturally precast concrete panels; e) masonry stucco/ EFIS; f) other comparable or superior materials, as determined by the City Council.

³ Section 15.28.120: Garish or bright accent colors (i.e., orange, bright yellow, or fluorescent colors) for such buildings as cloth or metal awnings, trim, banding, walls, entries, or any portion of the building shall be minimized, but in no case shall such coloring exceed five (5) percent of each wall area.

- ✓ Grading: The grading is reasonable and necessary to accommodate the public safety building and associated site improvements. General grading details of the park are reasonable. Final grading details would be determined during the park development process.
 - ✓ Utilities and stormwater: The utility and stormwater plans are reasonable. A detailed review of the proposed stormwater facilities would occur at the time of the building permit.
 - ✓ Landscaping and screening: The proposed berm along the southern property line and site landscaping would provide reasonable screening and the plan would generally meet the landscaping requirements while preserving sightlines for existing neighbors. Further compatibility review of the landscaping plan and the utility plan would be made at the time of a site or building permit.
- **Is the proposed parking, site access and circulation appropriate?**

Generally, yes, as:

- ✓ Parking: The proposed amount of parking would comply with city code requirements and the anticipated parking demand of both current and future/anticipated operations. The following summarizes this review:

Building Use		Code Requirement/ demand	Proposal	
			Size	Stalls
Public	Meeting rooms	1stall per 3.5 occupants	116 occupants	34 stalls
	Guest parking	1 stall per anticipated guest	6 stalls	
Police	Staff	1 stall per staff at largest shift	40 stalls + 20 future stalls	
	Squad cars	1 stall per squad car (underground)	29 stalls	
Fire	Staff	1 stall per staff at largest shift	34 stalls + 14 future stalls	
Total Required			177 stalls	
<i>Total stalls proposed</i>			143 stalls	
<i>Future stalls (proof-of-parking)</i>			34 stalls	
Total proposed			177 stalls	

By code, parking must be within 300 feet of public entrance.⁴ All public parking areas are within 300 feet of the public entrance. The easternmost stalls of the

⁴ Section 15.28.030.B.2: [parking] spaces for commercial retail uses or for public or semi-public uses, excepting shopping centers: within 300 feet of the main entrance of the building served.

fire staff parking and secured police parking fall outside of this requirement but are not designed for public use. Therefore, the proposal meets the intent of this requirement.

- ✓ Access and site circulation: The site was designed to separate the public access and parking areas (western) from the emergency service response deployment areas (eastern). The main intent of this approach is to provide efficient and rapid deployment for emergency services onto Engler Blvd.

The internal connection between the central and eastern accesses eliminates the need for these vehicles to utilize Engler Blvd for these maneuvers. Truck turning exhibits were provided and reviewed to ensure this connection is adequate.

The city has been in conversations with the architect, county, and fire department regarding the width of the central (fire apparatus) access. Staff finds the current design reasonable. However, staff will continue conversations with the county regarding the central access design and the upcoming Engler Blvd construction project prioritizing full access to ensure efficient emergency response.

- ✓ Pedestrian Access. Public pedestrian access through Meadow Park would be reconfigured. The current design and location accommodate the stormwater pond and proposed site improvements, while also providing access to and maximizing area for the future park. However, the final location will be finalized through the park planning process.

Summary Comments

City Staff have worked closely with the architects throughout the process to develop plans that balance the needs of current and future fire and police operations and site impacts.

Deadline for Agency Decisions

Application Received	60-day Review *		120-day **
Oct. 16, 2023	Dec. 15, 2023		Feb. 13, 2023
	*Pursuant to MN State Statutes the City must act on the request within 60-days. **The city can provide the applicant with a written letter requesting an additional 60-day review if further review is needed.		

Planning Commission Action Taken Nov. 8, 2023:

The planning commission considered the proposal on Nov. 8, 2023. Staff recommended approval. At the meeting, a public hearing was held but no one appeared to speak. Generally, the planning commission:

- Clarified with staff that the reduced park size was related to the increased stormwater pond capacity.

- Encouraged the incorporation of green infrastructure and consideration to EV charging stations.
- Inquired about attendance and comments received during the recent neighborhood meeting/ open house.
- Supported the incorporation of a trail along Engler Blvd.
- Requested additional information about the Engler Blvd/ Hwy 41 project and potential signaling options (Opticom) as part of the final site plan review process.

On a 7-0 vote the planning commission recommended the City Council approve the Preliminary Site & Building Plan for 285 Engler Blvd and the adjacent, unaddressed Meadow Park property, subject to the following conditions:

1. Approvals shall be based on the following graphic exhibits, unless modified by the conditions below:
 - a. Project Narrative
 - b. Site Exhibit, dated Oct. 27, 2023
 - c. Site plans, dated Oct. 2, 2023
 - d. Grading plan, dated Oct. 27, 2023
 - e. Utility plan, dated Oct. 27, 2023
 - f. Paving plan, dated Oct. 27, 2023
 - g. Illumination plan, dated Oct. 27, 2023
 - h. Landscaping plan and details, dated Oct. 27, 2023
 - i. Building elevations and renderings, dated Oct. 27, 2023
 - j. Floor plans, dated Oct. 3, 2023
 - k. Truck turning exhibits, dated Oct. 27, 2023
2. Prior to the release of a permit:
 - a. Properties must be tax combined with Carver County.
 - b. Coordination with the City Engineer regarding utilities, grading, access, and drainage.
 - c. Coordination with Carver County regarding access onto Engler Blvd.
 - d. Provide an east-west pedestrian connection along Engler Blvd.
 - e. Submit a stormwater management plan meeting City and Carver County WMO standards.
 - f. Submit an illumination plan complying with Sec. 15.28.250.
 - g. Mechanical equipment must be screened from view.
 - h. Compliance with applicable zoning requirements, in particular Sec. 15.28 (Special Regulations) and Sec. 15.28.120 (Building Design/ Materials and Site Design).
 - i. Coordination with Electric Department on service locations.
 - j. Submit a landscaping plan that complies with Sec. 15.28.070. This plan should meet the minimum requirement for understory trees and contemplate proposed utilizes and minimize overlap when possible.
 - k. Trash enclosure and ancillary buildings must comply with Section 15.28.120.
 - l. Submit an irrigation plan.
3. All building signage requires a sign permit and must comply with the sign ordinance.

Motion to recommend approval of the rezoning of the property at 285 Engler Blvd (fire station property) from P2, Public Buildings, to PCD, Planned Commercial District; and rezoning of the adjacent, unaddressed property (Meadow Park) from PMD 03, Planned Multi-Use Development District, to PCD, Planned Commercial District.

SINCE THE PLANNING COMMISSION MEETING

- The attached comment was received from an area resident. Staff followed up to provide information in response to the comment.
- The City's Park and Recreation Commission reviewed the plans and generally:
 1. Acknowledged that the existing park playground would be removed at the time of building construction. The playground site is needed for construction access through the site. Staff anticipate this would occur in early summer of 2024.
 2. Supported the separate planning and community engagement process for the park and concurred that this process should begin once the site is graded, stormwater ponds are reshaped, and the exterior of the building was erected. Staff anticipates that this process will begin late summer/ early fall of 2024.
 3. Support the preliminary plan and appreciate the Planning Commission and City's Council's support in maintaining the size of the current park to the greatest extent possible.
 4. Recommends a larger playground area – and would even support a taller structure – to balance increased play area and the reduction in park size.
 5. Expressed appreciation to the public safety departments' interest in the playground as a way to engage families and children. The commission would support a police and fire themed playground to aid in the engagement.
 6. Commented that the park will continue to serve as a neighborhood park for the residents who live in the area but the uniqueness of the park adjacent to the new facility and public parking could present an opportunity to be a destination park.

CITY COUNCIL ACTION REQUESTED

Motion to adopt the following:

1. Resolution No. 2023-90 approving Preliminary Site and Building Plans for 285 Engler Blvd and the adjacent, unaddressed Meadow Park property (PC #2023-25).
2. Ordinance No. 1038 approving the rezoning of the property at 285 Engler Blvd (fire station property) from P2, Public Buildings, to PCD, Planned Commercial District; and rezoning of the adjacent, unaddressed property (Meadow Park) from PMD 03, Planned Multi-Use Development District, to PCD, Planned Commercial District.



CHASKA PUBLIC SAFETY FACILITY PRELIMINARY SITE PLAN REVIEW

October 27, 2023

Submittal	Preliminary Site Plan Review
Applicant	City of Chaska Matt Podhrasky, City Administrator Ryan Seibert, Chief of Police Stephen Kraus, Fire Chief
Preparer	CNH Architects Quinn Hutson, AIA Brooke Jacobson, AIA 7300 147 th Street West Apple Valley, MN 55124

Introduction

Based on the Strategic Plan (2021-2025) developed by the Chaska City Council including a goal to reinvest in core assets, a Public Safety Facility was determined to be a top priority. The intent of this facility is to house the Police Department and the Fire Department on a single campus. The location of the new facility has been identified as 285 Engler Boulevard, the site of the current Fire Station.

The new Public Safety Facility is being designed to address the many current facility shortfalls and prepare for the future facility needs of both public safety departments. The current facilities currently lack sufficient staff space, training spaces, garage space, appropriate security, health and wellness elements, and an emergency operations center. In addition, the new facility will incorporate spaces to welcome the public to the campus and provide meeting and gathering areas that can be used to serve the whole Chaska Community.

If approved, the Public Safety Facility design will progress to the development of final building plans and site development for the entire campus. The process is planned for completion of the design and construction documents by the end of 2023 allowing for a 2024 construction start and completion in 2025.

Guiding Principles

At the outset of the Public Safety Facility design process the city staff design committee identified nine principles that were critical for guiding the design of the facility. These guiding principles highlight the

values to be considered as decisions are being made throughout the design process. Returning to these guiding principles has been and will continue to be beneficial particularly when evaluating difficult or competing choices. The guiding principles are the following:

- Functional & Flexible
- Innovative
- Safe & Secure
- Engaging & Connecting
- Honor History
- Sustainable
- Health & Wellness
- Fiscally Responsible
- Future Focused

Existing Conditions

The existing site consists of two adjacent city owned lots with a combined size of 9.37 acres. The main lot listed as Lot 1, Block 1 of the Fire Station Addition is 6.15 acres in size on which the current Chaska Fire Station is built. The adjacent lot platted as Outlot A of the North Meadow Fourth Addition is 3.22 acres in size and makes up Meadow Park.

The main lot holds the 23,000 square foot Fire Station which is a two story central building with apparatus bays flanking each side. The existing building is mostly brick exterior with a central gabled roof of standing-seam metal. This site is generally flat with significant paving as typical for fire station operations. There is a berm to the south side of the site which also holds a majority of the site's trees.

The smaller lot is developed as a park with a playground improvement. The west side of the property holds a large wetland / stormwater pond as well as a small portion of another pond to the northwest corner. Other than the ponds, the rest of the site is relatively flat grass lawn area with a few trees at the perimeter.

Both properties are zoned P2 – Public Buildings. The site is abutted to the south and west by properties zoned PMD – Planned Multi-Use Development. The southern portion of this adjacent land is developed as single-family residences while the west adjacency is a large 3-story apartment complex identified as Chaska Place. To the east of the site are lots zoned PCD – Planned Commercial Development holding a two-story office building. The north side of the site is bordered by County Highway 10 /Engler Boulevard. Across this street the land is zoned R1A – Low Density Single Family Residence however the entire area directly to the north of Engler Boulevard is a wetland / stormwater pond area separating the single family lots from the development site.

The site's vehicle access is off County Road 10 / Engler Boulevard on the north side currently with two standard drives and wide curb cut for apparatus. There are three pedestrian paths connecting to the site from the adjacent residential neighborhoods – two at the southwest corner of the site and the other on the northwest corner. These paths connect through the site mostly on the fire station property and provide access to the playground structure at the park. There are no sidewalks along the south side of Engler Boulevard along the development site or adjacent blocks.

Proposed Development

The proposed development is to provide a new Public Safety Facility at 285 Engler Boulevard, the site of the current Chaska Fire Station. This facility and the surrounding site will house the operations of the fire department, police department, as well as public gathering space and a revised city park area. The Public Safety Facility building will be around 98,000 total square feet of building which includes a partial basement area and a small second floor. The building footprint is proposed to be approximately 64,400 square feet which represents a total site coverage of 15.8% of the combined lots.

The site is designed to welcome the public to the campus at the main entry drive on the west side of the building. The drive leads into the site and its public parking area with the park on the west and building main entry on the east. A prominent entry element will provide a clear and welcoming visual cue for the public to identify the facility entrance both from Engler Boulevard as well as when entering the main drive. The parking is also situated to serve the adjacent Meadow Park and will include strong pedestrian connections from the building and parking lot to the park land.

The proposed building location towards the northeast on the site is based on several important influences. First, the building is set tight to the building setback on the north side off of Engler Boulevard in order to maximize the remaining space to the back of the site adjacent to the single family residents. To maximize the park footprint, the building is also set to the far east side of the site allowing just enough room for the public safety staff driveway to exit on this side. This is also a side of the site where screening is not as relevant as it abuts the office building on the PCD zoned property.

The site design creates multiple zones as is critical for safety and security associated with police and fire operations. In addition to the park and public areas on the west half of the site, there will be a police department zone on the southeast quadrant and a fire department zone on the northeast portion of the site.

The police department will include a gated and fenced area for staff and in-use squad car parking as is typical in a modern police facility. This fence will be prefinished metal picket style. There will also be significant landscape plantings and up to a five foot high berm screening the southern side of the site where single family residents are located. The development of the landscape plan at this buffer area has been refined to show a mixture of trees and more open shrub areas as requested by the neighbors during the earlier open house. Also, within the police site quadrant will be a ramp exiting the basement police squad parking and then routing to Engler Boulevard along the east side of the site for all police operations including call responses.

For the fire department zone of the site, the separation is focused on limiting public vehicular access to only the west drive allowing public safety response traffic only on the east drives. This portion of the site will limit traffic by the use of signage prohibiting public access and will be reinforced by the design of the new Engler Boulevard in cooperation with Carver County engineering staff. The east wing of the fire department portion of the building will house eight apparatus bays with their main response doors facing directly onto Engler Boulevard to promote safe and efficient response for the large apparatus of the fire department. The apparatus curb cut area has been reduced to a single wide curb cut in response to Carver County feedback.

Parking

The parking for the site is broken into multiple categories based on the intended use. The quantities calculated in the table below represent an ordinance required ratio for the public accessed gathering spaces within the proposed building common area and operational staff quantities for all police and fire operations. The staff parking quantities include the projected staff growth over the next 20 to 30 years as the department grows to meet the needs of the projected population growth of the City of Chaska. Since these quantities will not initially be needed, the site plan indicates some areas of future parking stalls to indicate the areas of growth if it is needed. The future parking for the police secure parking lot have been moved to a location tucked into the south berm in order to provide more room for the stormwater pond expansion area as indicated on civil and site plans.

Parking Stall Table

Space	Calculation Method	Parking Stalls Required
Public Meeting Rooms	116 occupants / 3.5 occ per stall	34 stalls
Public Guest Parking	1 stall / anticipated guest	6 stalls
Police Staff Vehicles	1 stall / staff at largest shift	40 stalls + 20 future stalls
Police Squad Cars	1 stall / squad car (basement)	29 stalls
Fire Staff Vehicles	1 stall / staff at largest shift	32 stalls + 14 future stalls
Total Required Stalls		175 stalls
Total Stalls Proposed		144 stalls+34 future = 178 stalls

The above table indicates a total of 175 stalls required for this facility. The police squad car parking is provided in the basement garage with a total of 29 stalls available inside. The police staff vehicles and temporary squad parking is on the south side of the building with 60 stalls available, 20 of which are shown as future stalls. The firefighter response parking is located on-grade behind the apparatus bays with a total of 19 stalls at this location. The remaining parking is a blend of public and firefighter use on the west and northwest side of the building where 70 stalls are indicated, 14 of which are indicated as future stalls. This approach provides sufficient flexibility to meet today's parking needs and expand the parking if needed as the departments and city grow.

Site Utilities

The site is served by the typical utilities all of which are connected to the existing fire station building. This includes a 6 inch water line that loops through the site just south of the existing building well within the footprint of the proposed construction and therefore will be relocated in the construction. The new water lines will include tapping off the existing 12" water line in Engler Boulevard with an 8" water line as shown in the submitted utility drawings. This line will remain 8" to the water service entry into the west side of the basement level of the new building. There will also be a 6" branch line serving fire hydrants to the east as well as a 6" line that continues to the south serving an additional fire hydrant as well as connecting into the existing 6" water line going to the neighborhood on the south.

The sanitary service is an 8 inch pipe located along the south side of the property flowing west and then south down to Meadow Lane. The new building will connect to this sanitary line with a 6" pipe exiting the building below the police vehicle sallyport. Finally, natural gas piping and electrical service lines are located along Engler Boulevard. These services will be extended to the new building with connections within the secure police parking lot higher protection of these critical infrastructure elements.

Wetlands and Stormwater Management

There are two existing stormwater pond / wetlands located on the west side of the site. With input from the city after the Concept Plan review process, it has been determined to provide stormwater treatment on-grade rather than using underground pipe filtration systems originally considered. To accomplish this, the existing southwest stormwater treatment pond will be significantly expanded as shown on the civil utility plans submitted. The stormwater will be gathered from around the site as well as from roof drains and routed to this expanded pond.

To reduce the stormwater going off site, re-use of stormwater from the southwest pond is planned for lawn irrigation of the entire park and public safety facility site.

Site Grading

The existing site generally drains from east to west towards the two wetlands. The northwest wetland drains into the southwest wetland. The southwest wetland ultimately discharges into the storm sewer in Victoria Drive.

Since the proposed building will have a consistent finished floor elevation, the area adjacent to the building will be relatively level. The site will generally be graded away from the building and into catch basins in the parking lot. Beyond the limits of the parking lot, the grades will generally slope downward to tie-into existing grades with a three to four foot drop from the public parking lot to the general park grade. There will also be a screening berm at the south side of the police parking lot.

The apparatus driveway is a site feature that is used to set the elevation of the building, and ultimately the site grading. The slope of the apparatus driveway needs to be flat enough to not cause responding vehicles to bottom-out, but still allow proper drainage away from the building. Quick response times are important to fire stations, and if the apparatus drive is too steep, it may slow down the response time.

Exterior Architectural Design

Massing

The Public Safety Facility at a footprint of 64,000 square feet is significantly larger than many of the buildings within this part of Chaska although the three-story apartments to the west are taller than this development. Still, it is important to break up the building massing in multiple ways to reduce its scale and provide architectural interest. This is accomplished by creating a U-shaped footprint reducing any one façade in size and by breaking up each façade both with changes in height and stepping of building elements. The design also positions the building to the northeast side of the site maximizing the distance to the neighboring residential properties. The tallest portions of the building are likewise placed on the north portion of the site facing Engler Boulevard with the two-story fire residence area.

There is also a three-story fire training hose tower which is positioned internal to the U-shaped building screening its height and the training operations that will occur at this tower. The remaining one-story portion of the building is on the south side of the facility which is closest to the single-family residential neighbors.

Image

As the first new municipal building in a series of planned updates, it is critical that the Public Safety Facility set the right tone for the future development of the City of Chaska's public buildings. As noted in the Guiding Principles, it is envisioned that this facility will honor the historic elements of Chaska's past while leading into the future. The proposed building aesthetic observes the long tradition of brickmaking in Chaska and use the common brick detailing elements shown in the attached Precedent Study as inspiration for this building while still creating a contemporary aesthetic that guides the City into the future.

While maintaining a unified aesthetic and four-sided exterior image, there are elements providing a degree of separate identity between the fire department and police department portions of the building. The fire station features arched apparatus bay doors and significant brick detailing reminiscent of the typical historic brick buildings in Chaska. This detailing is also evident in the historic fire truck display space just to the left of the main building entry. While the building design has a variety of focal points, the public entry is designed as the key visual element in the building including a large two-story clerestory providing daylight and views into the main lobby. This entry creates a transition to a somewhat simpler, clean image of the police department portion of the public safety building which provides for more cast stone masonry with a lower percentage of brick.

Materials

As noted above, the use of cream-colored Chaska brick will play a major role in the exterior materials of the building. In addition, the proposed building design includes a significant amount of cast stone panels with deep recessed jointing pattern providing an appropriate scale and texture to this portion of the exterior material. This cast stone will be a deeper gray-brown tone to create contrast to the lighter brick and depth in the building aesthetics. The final major exterior material is a smooth, fiber-cement composite material that is used as a minor accent on most of the facades to provide interest and contrast to the brick and cast stone. The mixture of materials are all being considered Class I materials satisfying the minimum requirements on each building elevation as indicated on the exterior finish material tables on the submittal drawings.

Exterior Signage

The Public Safety Facility is identified to the public in multiple ways both for clarity when arriving as well as wayfinding elements within the site. First there is a monument sign at the main public entrance off of Engler Boulevard made with the same materials as the main building including brick and cast stone. The north half of this monument sign has fixed cut individual letters identifying the building and including the street address. The south half of the monument sign includes an electronic sign panel that will be used to provide public service announcements for the police and fire departments as well as general city events.

Building mounted signage is located on both the north elevation along Engler Boulevard and the west elevation associated with the main building entrance. Each elevation provides two signs as allowed by the signage ordinance where each entity can have up to 40 square feet of signage.

On the north elevation there is cut metal letter fire department sign at the tower between the two banks of apparatus bays. The other north elevation sign is also cut metal letters placed on the upper portion of the stair tower on the west end of this façade identifying the building as the Chaska Public Safety facility. Combined these signs cover 72 square feet which is under the 80 square feet allowed for the two signs.

The signage on the west elevation is focused at and above the main facility entrance to help guide visitors to the public lobby. This elevation addresses three entities – the fire department, the police department, and the public use spaces which would allow for a total of 120 square feet of signage. The main entrance doors are identified with a cut metal letter sign on the canopy leading to the front doors. In addition, there is a departmental logos interior lighted sign in front of the clerestory windows above the main public lobby. This elevation includes a total of 90 square feet of signage, well below the maximum allotted for this building by ordinance.

Mechanical Unit Screening

A complete 3-dimensional study was completed reviewing the visibility of rooftop mechanical units from adjacent properties and roadway for the Public Safety Facility. Due to parapet heights and mechanical unit placement most of the rooftop units are not visible. There is one larger air handling unit on the second floor above the firefighter dorm area that is visible from Engler Boulevard. This unit is shown to be screened by with a pre-finished louver screen system of a color to match the brick portion of the building.

The other item to be screened is the backup emergency generator which is located adjacent to the southwest corner of the police department's portion of the building. The generator will be enclosed by a 14 foot high brick wall that not only blocks the view of this unit, but further helps reduce the sound level of the generator when running.

Exterior Lighting Design

The exterior lighting for the Public Safety Facility includes perimeter light poles with forward-throw cutoff light fixtures all of which are dark-sky rated with zero degree light angle and concealed light LED light source. These poles are placed at the outer edge of parking and drives shining away from neighboring properties resulting in light levels of 0.0 footcandles at the south property line adjacent to the residential properties and a maximum 0.5 footcandle level at the east property line abutting the business property.

There will also be building mounted lighting to provide appropriate light levels nearer to the building including lights at each overhead or four-fold door and lighting over exit doors as required by code. These light fixtures also are LED sources dark-sky rated with zero degree light angle.

Finally, the design includes a row of bollard lights along the main pedestrian entry to the facilities front entrance to help identify the entrance and provide a slightly higher footcandle level at this public location.

Landscaping Design

The landscaping for this project focuses on multiple important elements to enhance the site and provide functional benefits for those on the campus and the neighborhood beyond. First, we look at using landscape elements to draw attention to the main public entry drive and create a sense of welcome for those entering the campus.

With the new campus layout Meadow Park will be revised including re-aligning the trail system to maintain connections to the different adjacent neighborhoods. This trail will include a sidewalk connection directly to the front entrance of the Public Safety Facility welcoming the public as well as staff to enter the park from the building as well as those using the park to visit the displays and common space within the building. The redesign of the park itself will be done through the Park Commission process outside of the current project.

Emphasis was placed on providing as much usable park land as practical while still meeting the needs of the new Public Safety Facility. The existing park consists of approximately 81,400 square feet of usable park land when excluding stormwater ponds. The current preliminary plan submittal shows the usable park land at 60,836 square feet of flat or gently sloping parkland after deducting the current and expanded stormwater ponds. This is almost as much usable area as what was shown at the time of Concept Plan submittal which had 62,389 square feet of usable land, without addressing the need for stormwater pond expansion on grade. The site plan was able to maintain this significant park area by eliminating the separate entrance drive that was shown originally for the public parking area on the west side of the facility.

The parking lots include multiple peninsula islands to soften and breakup the pavement surface as well as provide shade to reduce the heat island effect. There are a variety of bushes providing foundation plantings around all nonpaved areas of the building with additional perennials accenting the main entrance of the building.

Security and screening is an important part of the Public Safety Campus, particularly on the south side of the police department. The design includes a fence that encloses the police staff parking area with gates at the west drive and east side between fire department and police department paving. This fence is a prefinished metal picket fence with anti-scale arch at the top for attractive image and durable construction. The south berm area is heavily landscaped with areas of tightly spaced spruce trees mixed in with overstory maple trees with bushes below. This provides the variety of plant materials and openness requested by the neighborhood during the open house, while still creating screening to the parking lot.

Overall there are 93 overstory deciduous trees or evergreens included in the landscape plans submitted providing 254 caliper inches of total new trees, which is 10% more than the code required goal. The landscape also provides understory trees and 531 shrubs to further fill out the landscape areas around the site. All plant materials have been selected for hardiness, pollinator value, and ease of care.

The entire site will be irrigated with lawn areas covered with spray heads and planting beds to receive drip line for best plant health. As noted earlier, all irrigation water will be obtained from the southwest stormwater pond and pumped throughout the irrigation system.

Enhancing the City of Chaska

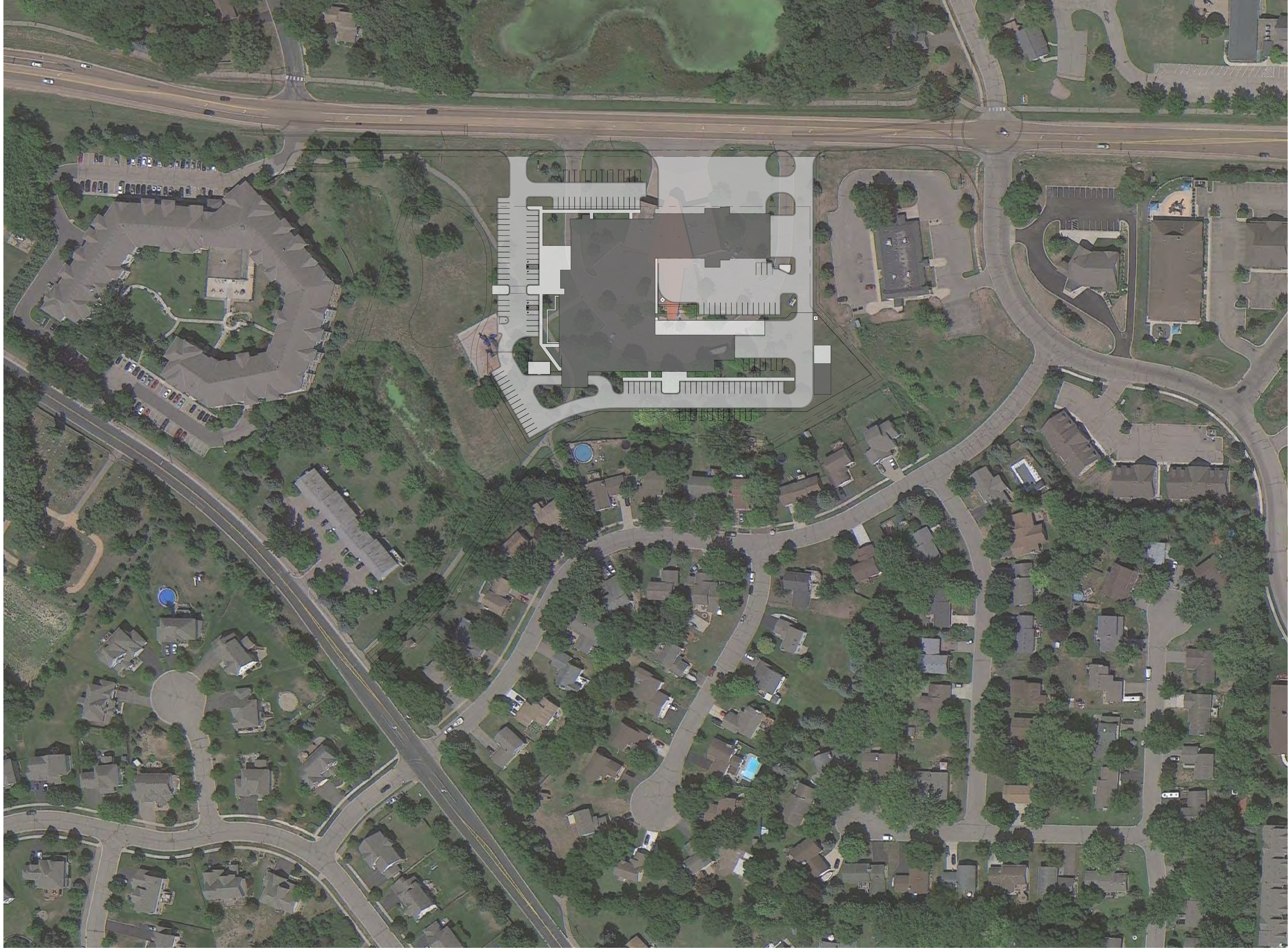
The Chaska Public Safety Campus project provides many opportunities to support the mission of Chaska and its core strategies. From the outset of this project, there has been a strong desire to create welcoming community spaces that enhance the connection between the public safety personnel and the community. The public lobby, fire truck display, and inclusion of both the large training room as well as the smaller conference room for public use will create opportunities for community gathering within the building. These public spaces are designed to emphasize access and a comfortable, friendly atmosphere for those using this common space.

The Campus will also provide quality of life improvements both for the members of the community visiting the site as well as a strong focus on health and wellness for the public safety staff serving the Chaska community. There are enhanced opportunities for health and public safety training events for the public within the lobby or at the neighboring park. For the firefighter and police officers this new facility provides a focus on health through incorporating best-practices elements such as zoning the building into hot / cold contaminant zones, particularly for firefighters returning from fire calls. Comprehensive decontamination spaces and equipment are likewise planned to remove toxins for all public safety staff exposed to carcinogens and other biological contaminants in the line of duty. Physical health is also be emphasized with fitness spaces, both interior and exterior, provided for each department's staff.

The Police and Fire Departments are also be provided with many training elements where they can further hone their individual skills as part of their Commitment to Excellence in serving the Chaska community. These will include rooms for defensive tactical training and virtual reality simulation training for the police staff and a hose / training tower and mezzanine for firefighter training. Including these elements within the facility allows regular scheduling of staff training without facility fees or leaving the city for training classes.

In summary, the Chaska Public Safety Facility and surrounding campus will provide long-term value to the City of Chaska housing the current public safety staff and providing flexibility for the anticipated growth in the needs of each department. The new campus will encourage community gathering opportunities and support the safety of the city and its residents. Finally, this project will set the tone for the upcoming municipal facility improvements focusing on quality design blending the historic fabric of Chaska with a future focused aesthetic.

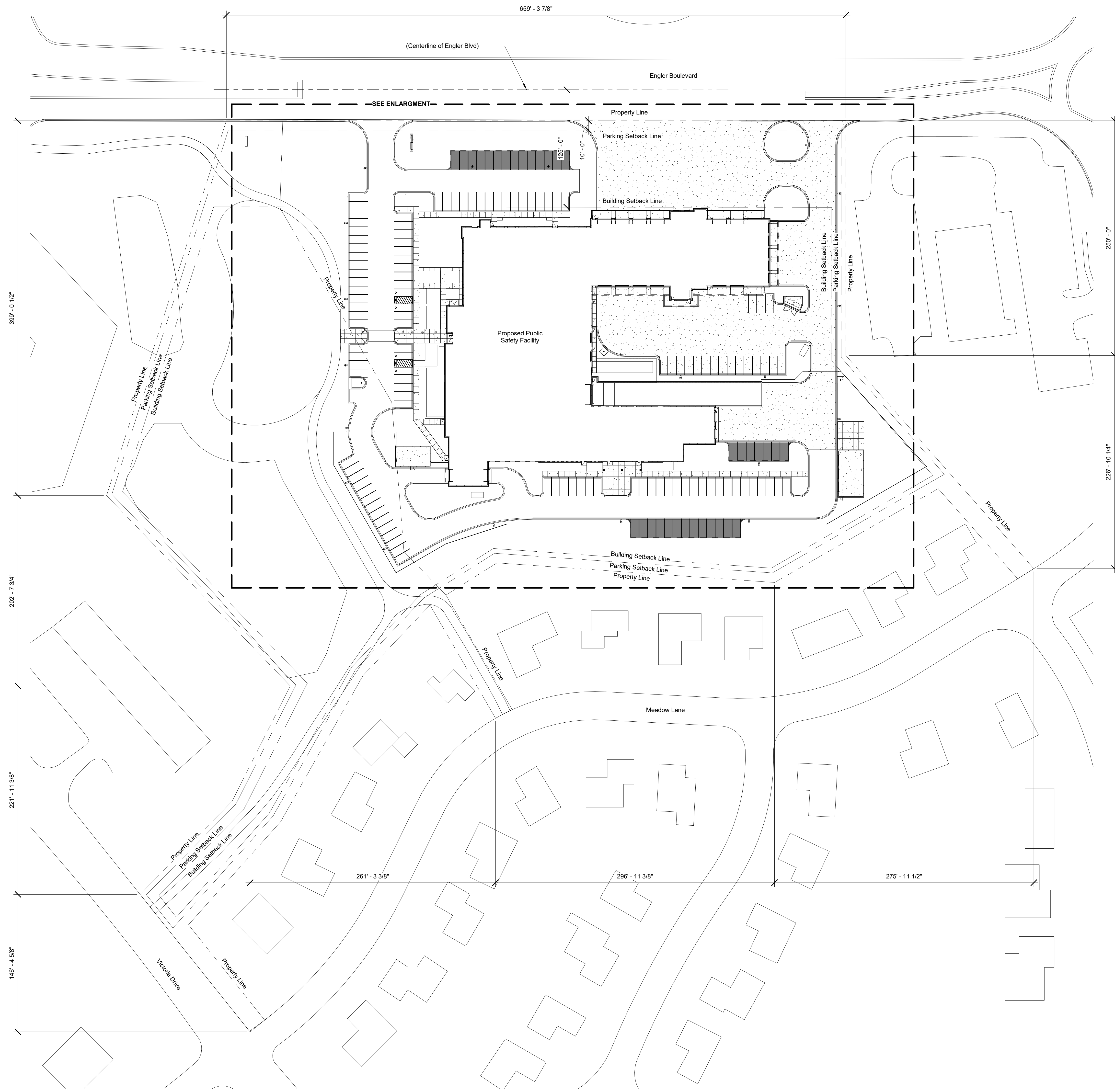
C:\REV\T\Local\2023\22096 - Chaska Public Safety Facility\Jenae\WCHL6.rvt
10/27/2023 11:11:17 AM



A1 Aerial Site Exhibit
CS10 1" = 60'-0"

C:\REV\T\local\10\23\22096 - Chaska Public Safety Facility.dwg
10/27/2023 3:15:47 PM

A1 Overall Site Plan
CS11 1" = 50'-0"



Planning Review Summary:

Site Statistics:		
Lot 1 Site Square Footage	267,994	SF
Lot 2 Site Square Footage	140,386	SF
Lot 1 Site Area	6.15	Acre
Lot 2 Site Area	3.23	Acre
Total Site Area	408,380	SF
	9.38	Acre

Building Area Statistics:

Total Proposed Building Area		
3-Story Building	99,235	SF
Total Proposed Building Area FAR	0.24	
Maximum FAR	0.80	

Lot Coverage Statistics:

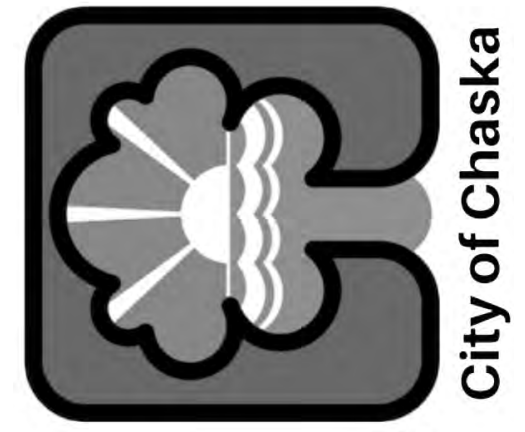
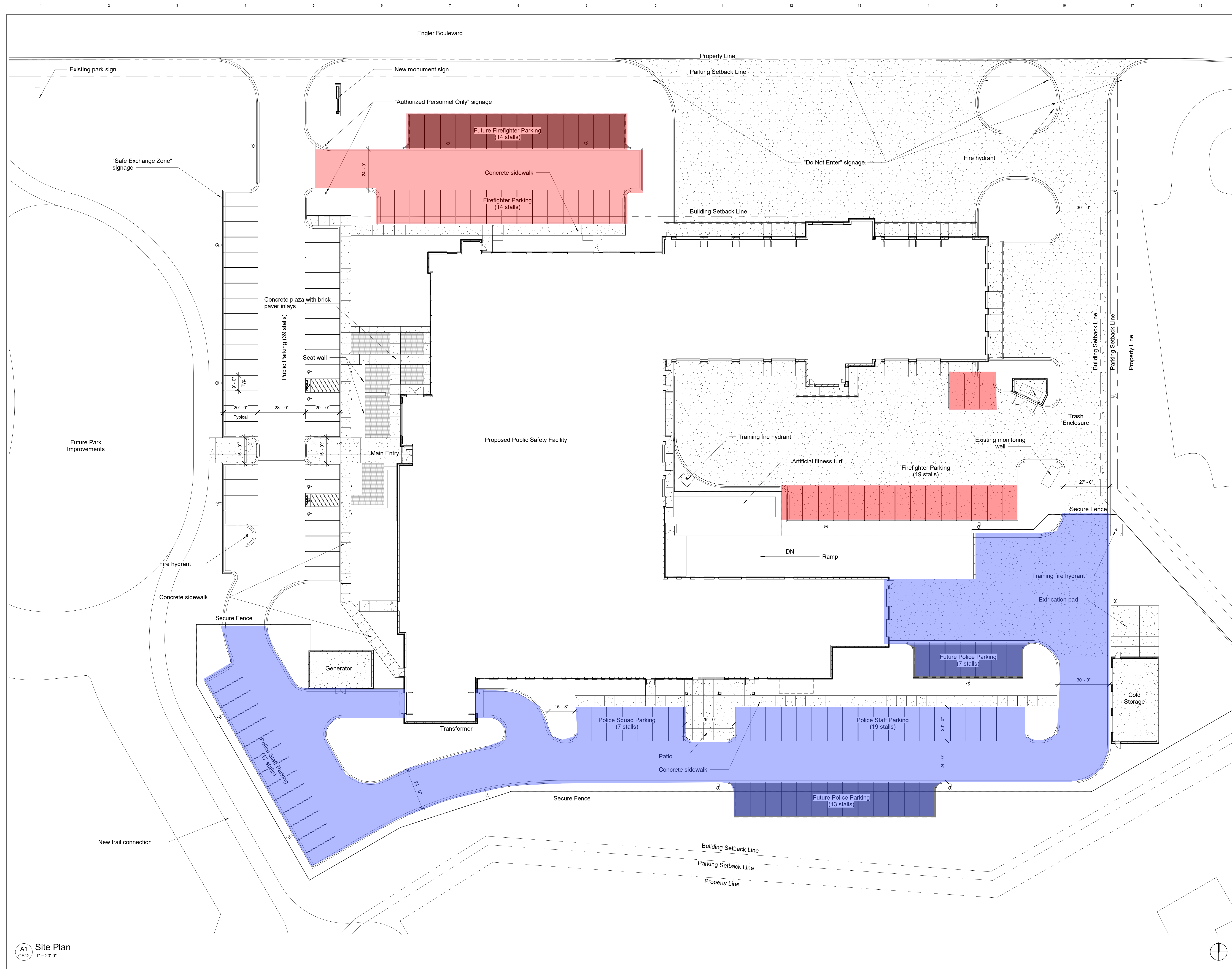
Total Site Impervious Area		
(Parking/Sidewalks/Patios)	121,185	SF
Total Proposed Accessory Structure Area		
(Cold Storage/Generator/Trash Enclosure)	2,526	SF
Total Proposed Building Footprint		
	60,855	SF
Total Proposed Impervious Surface Area		
	184,566	SF
Total Proposed Impervious Surface Percentage		
	45 %	

Parking Statistics:

Parking Stall Schedule		
Space	Calculation Method	Parking Stalls Required
Public Meeting Rooms	116 occupants / 3.5 occ per stall	34 stalls
Public Guest Parking	1 stall / anticipated guest	6 stalls
Police Staff Vehicles	1 stall / staff at largest shift	40 stalls + 20 future stalls
Police Squad Cars	1 stall / squad car (basement)	29 stalls
Fire Staff Vehicles	1 stall / staff at largest shift	34 stalls + 14 future stalls
Total Required Stalls		177 stalls
Total Stalls Proposed		141 stalls + 34 future stalls = 177 stalls

C:\REV\T\local\2023\22096 - Chaska Public Safety Facility\J:\jacobson-cnh.rvt
10/27/2023 3:10:51 PM

A1 Site Plan
CS12 1" = 20'-0"



Chaska Public Safety Facility

285 Engler Boulevard
Chaska, MN 55318

REVISIONS:

CNH NO.: 22096
DATE: 10/03/23
Site Plan

CS12

GRADING NOTES

1. Tree protection consisting of snow fence or safety fence installed at the drip line shall be in place prior to beginning any grading or demolition work at the site.
2. All elevations with an asterisk (*) shall be field verified. If elevations vary significantly, notify the Engineer for further instructions.
3. Grades shown in paved areas represent finish elevation.
4. All disturbed areas to receive "X" of good quality topsoil and seed.
5. All construction shall be performed in accordance with state and local standard specifications for construction.

SYMBOL LEGEND

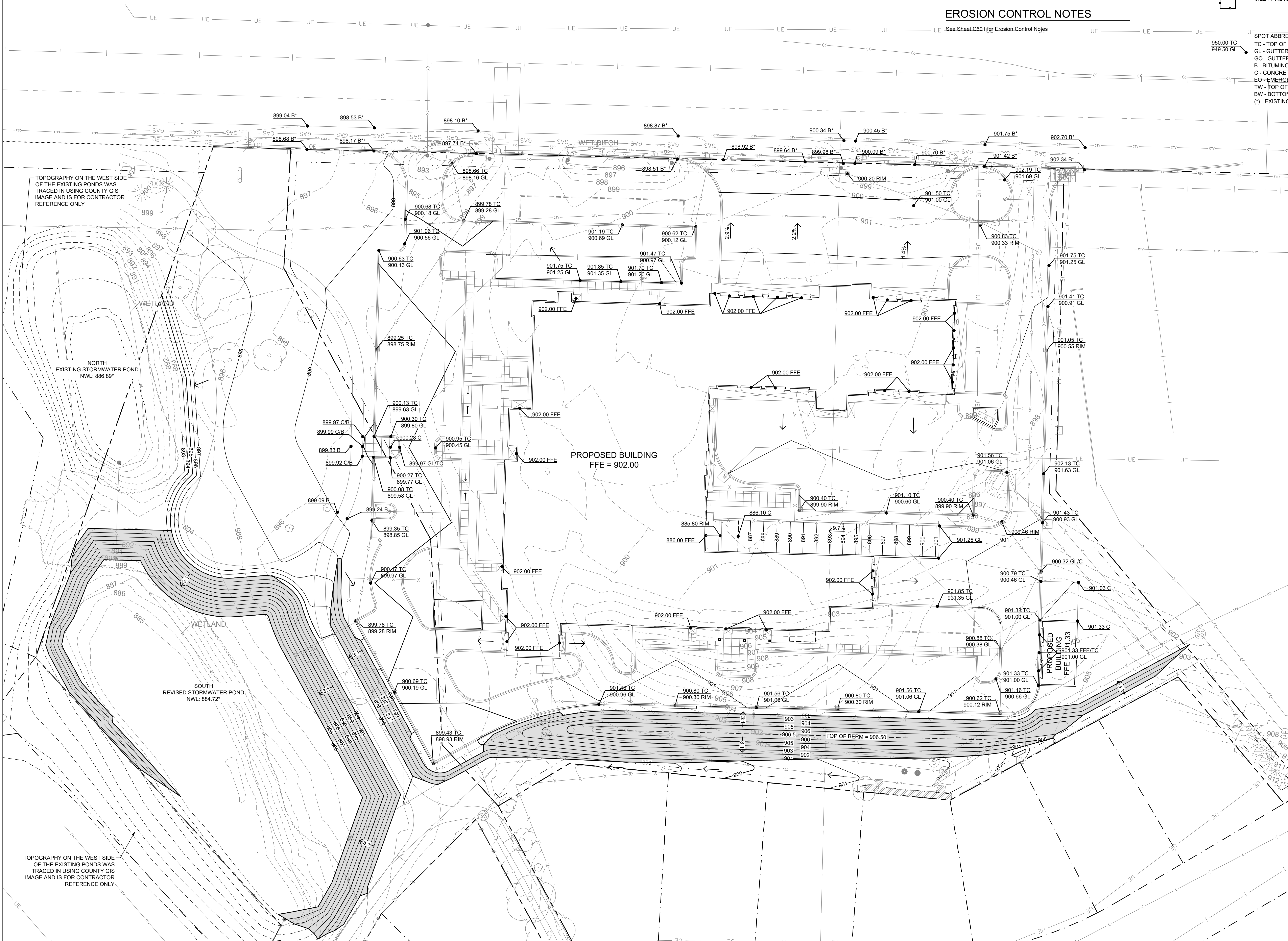
- EXISTING CONTOURS
- PROPOSED CONTOURS - MAJOR INTERVAL
- PROPOSED CONTOURS - MINOR INTERVAL
- GRADE BREAK LINE
- GRADE SLOPE
- SILT FENCE
- EROSION CONTROL BLANKET (INSTALL ON SLOPES OF 4:1 AND GREATER)
- RIP-RAP / ROCK CONST. ENTRANCE
- INLET PROTECTION

EROSION CONTROL NOTES

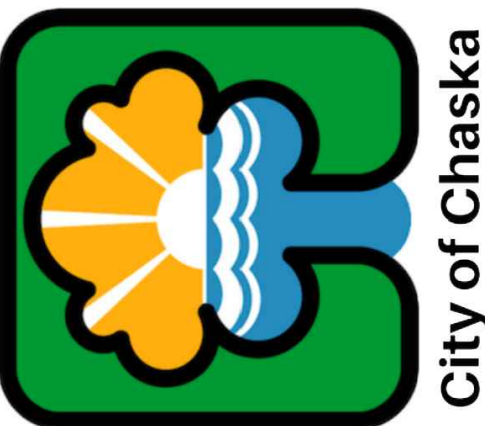
See Sheet C601 for Erosion Control Notes

SPOT ABBREVIATIONS:

- TC - TOP OF CURB
- GL - GUTTER LINE
- GO - GUTTER OUT
- B - BITUMINOUS
- C - CONCRETE
- EO - EMERGENCY OVERFLOW
- TW - TOP OF WALL
- BW - BOTTOM OF WALL (F/G)
- (*) - EXISTING TO BE VERIFIED



Larson Engineering, Inc.
3524 Labore Road
White Bear Lake, MN 55110
651.481.9120 (f) 651.481.9201
www.larsonengr.com



Chaska Public Safety Facility

285 Engler Boulevard
Chaska, MN 55318

REVISIONS:

CNH NO.: 22096
DATE: 10/27/2023
Grading and Erosion
Control Plan

C300

SYMBOL LEGEND

○	STORM MANHOLE	—	CTV	—	CABLE UNDERGROUND LINE
○	CATCH BASIN	—	OE	—	ELECTRIC OVERHEAD LINE
□	CURB INLET	—	UE	—	ELECTRIC UNDERGROUND LINE
△	FLARED END	—	FO	—	FIBER OPTIC UNDERGROUND LINE
○	SANITARY MANHOLE	—	GAS	—	NATURAL GAS UNDERGROUND LINE
○	HYDRANT	—	GAS	—	SANITARY SEWER PIPE
⊗	GATE VALVE & BOX	—	T	—	STORM SEWER PIPE
⊗	WATER SHUTOFF	—	T	—	TELEPHONE UNDERGROUND LINE
⊗	LIGHT POLE	—	DT	—	WATERMAIN PIPE
		—	DT	—	DRAIN TILE PIPE

UTILITY NOTES

- It is the responsibility of the contractor to perform or coordinate all necessary utility connections and relocations from existing utility locations to the proposed building, as well as to all onsite amenities. These connections include but are not limited to water, sanitary sewer, cable TV, telephone, gas, electric, site lighting, etc.
- All service connections shall be performed in accordance with state and local standard specifications for construction. Utility connections (sanitary sewer, watermain, and storm sewer) may require a permit from the City.
- The contractor shall verify the elevations at proposed connections to existing utilities prior to any demolition or excavation.
- The contractor shall notify all appropriate engineering departments and utility companies 72 hours prior to construction. All necessary precautions shall be made to avoid damage to existing utilities.
- Storm sewer requires testing in accordance with Minnesota plumbing code 4714.1107 where located within 10 feet of waterlines or the building.
- HDPE storm sewer piping shall meet ASTM F2306 and fittings shall meet ASTM D3212 joint pressure test. Installation shall meet ASTM C2321.
- All RCP pipe shown on the plans shall be MN/DOT class 3.
- Maintain a minimum of 7 1/2' of cover over all water lines and sanitary sewer lines. Where 7 1/2' of cover is not provided, install 2" rigid polystyrene insulation (MN/DOT 3760) with a thermal resistance of at least 5 and a compressive strength of at least 25 psi. Insulation shall be 8" wide, centered over pipe with 6" sand cushion between pipe and insulation. Where depth is less than 5', use 4" of insulation.
- Install water lines 12" above sewers. Where the sewer is less than 12" below the water line (or above), install sewer piping of materials approved for inside building use for 10 feet on each side of the crossing.
- All watermain piping shall be class 52 ductile iron pipe unless noted otherwise.
- See Project Specifications for bedding requirements.
- Pressure test and disinfect all new watermains in accordance with state and local requirements.
- Sanitary sewer piping shall be PVC, SDR-35 for depths less than 12', PVC SDR-26 for depths between 12' and 26', and class 52 D.I.P. for depths of 26' or more.
- A structure adjustment shall include removing and salvaging the existing casting assembly, removing existing concrete rings to the precast section. Install new rings and salvaged casting to proposed grades, cleaning casting flange by mechanical means to insure a sound surface and install an external chimney seal from casting to precast section. Chimney seals shall be Infi-Shield Uni-Band or an approved equal.

Larson Engineering, Inc.
3524 Labors Road
White Bear Lake, MN 55110
651.481.9120 (f) 651.481.9201
www.larsonengr.com



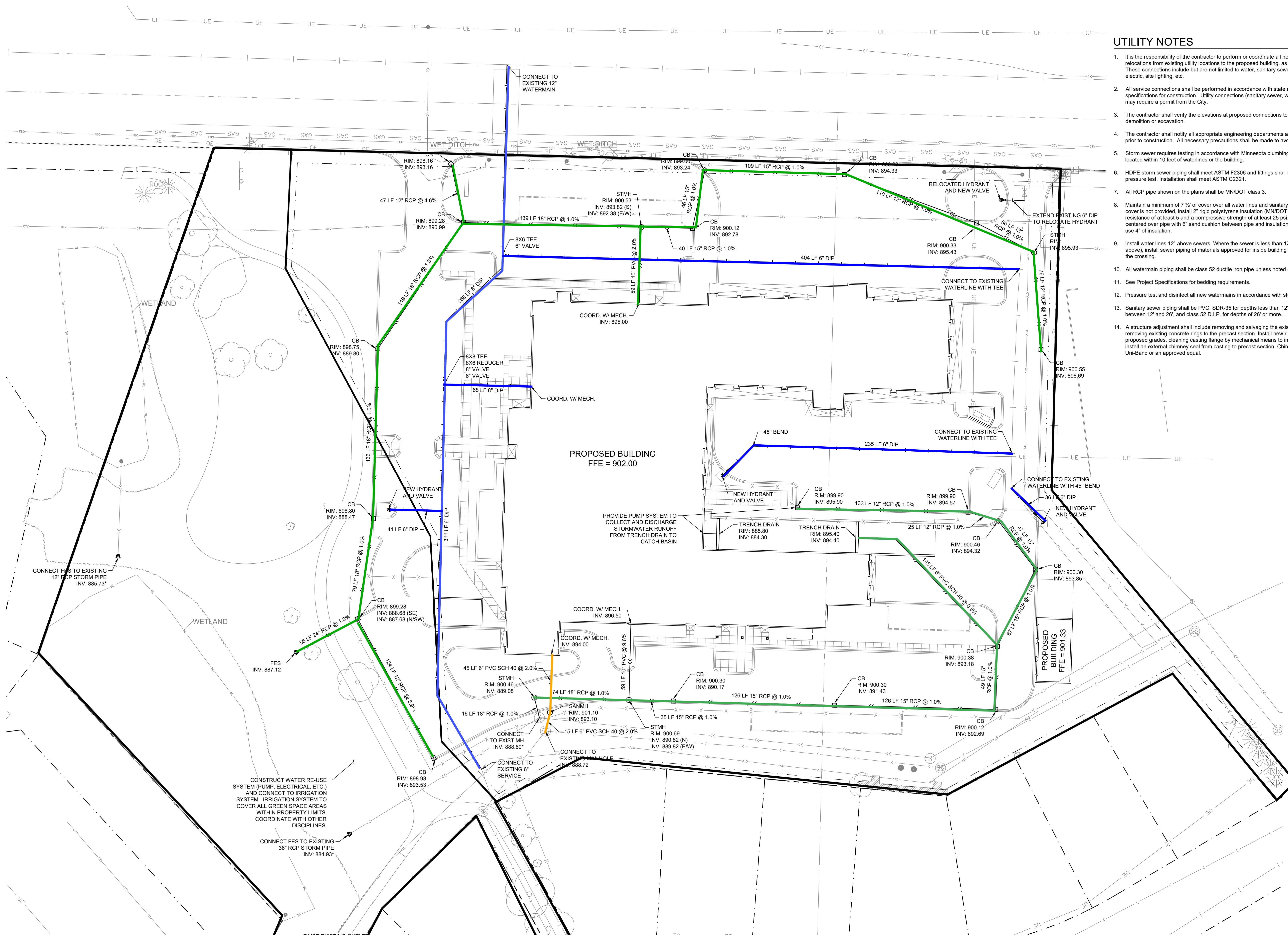
Chaska Public Safety Facility

285 Engler Boulevard
Chaska, MN 55318

REVISIONS:

CNH NO.: 22096
DATE: 10/27/2023
Utility Plan

C400



SYMBOL LEGEND

- NEW LIGHT-DUTY BITUMINOUS PAVEMENT (TRAIL) SEE DETAIL
- NEW HEAVY-DUTY BITUMINOUS PAVEMENT SEE DETAIL
- NEW LIGHT-DUTY CONCRETE PAVEMENT SEE DETAIL
- NEW HEAVY-DUTY CONCRETE PAVEMENT SEE DETAIL

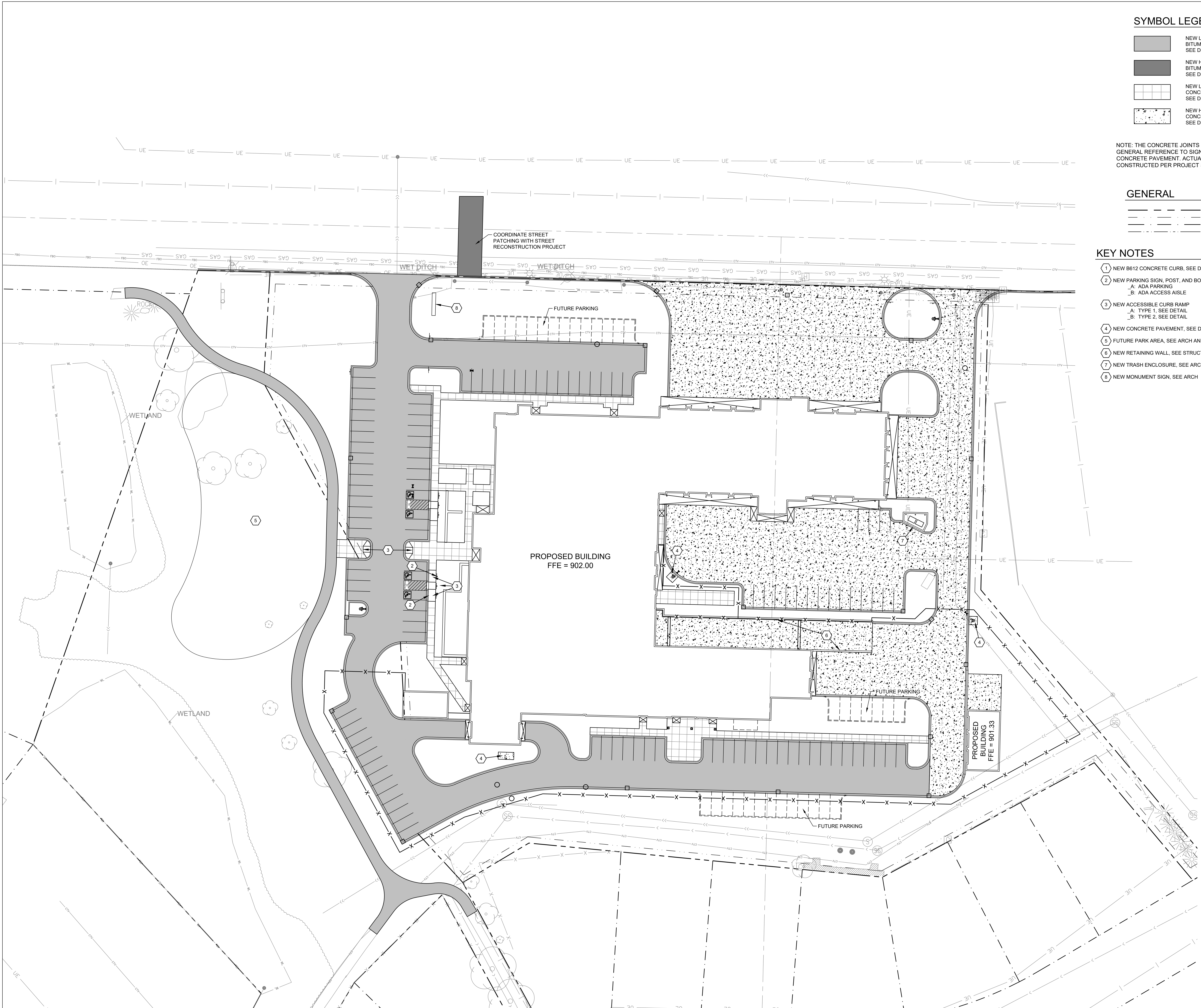
NOTE: THE CONCRETE JOINTS ARE SHOWN ONLY FOR GENERAL REFERENCE TO SIGNIFY LIGHT-DUTY CONCRETE PAVEMENT. ACTUAL JOINTS SHALL BE CONSTRUCTED PER PROJECT SPECIFICATIONS.

GENERAL

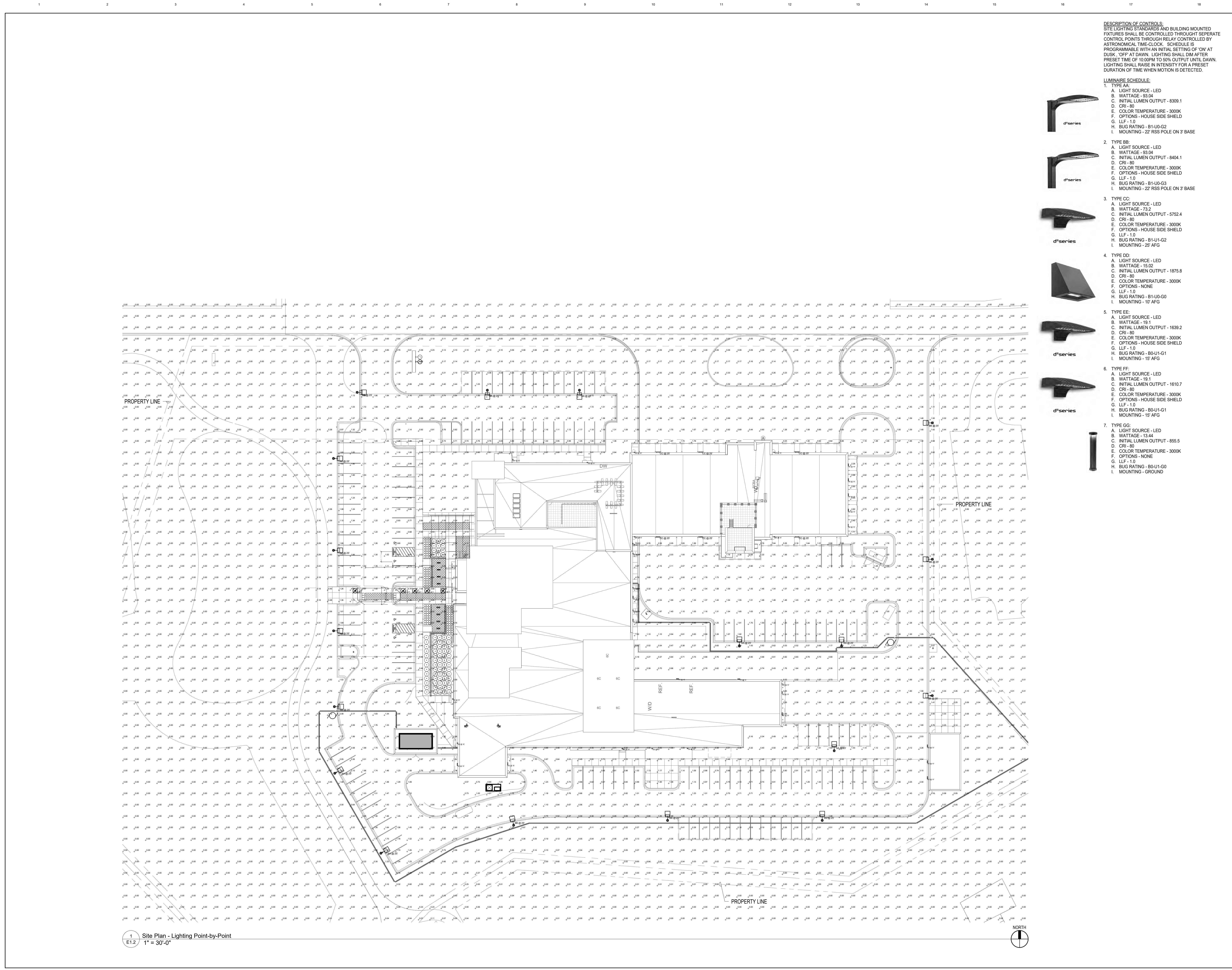
- PROPERTY LINE
- EASEMENT LINE
- RIGHT-OF-WAY LINE
- SETBACK LINE

KEY NOTES

- 1 NEW B612 CONCRETE CURB, SEE DETAIL
- 2 NEW PARKING SIGN, POST, AND BOLLARD, SEE DETAIL
 - A: ADA PARKING
 - B: ADA ACCESS AISLE
- 3 NEW ACCESSIBLE CURB RAMP
 - A: TYPE 1, SEE DETAIL
 - B: TYPE 2, SEE DETAIL
- 4 NEW CONCRETE PAVEMENT, SEE DETAIL
- 5 FUTURE PARK AREA, SEE ARCH AND LANDSCAPE ARCH
- 6 NEW RETAINING WALL, SEE STRUCTURAL
- 7 NEW TRASH ENCLOSURE, SEE ARCH
- 8 NEW MONUMENT SIGN, SEE ARCH



C:\Users\jgrewa\Documents\23-024 - R23 - Chaska Public Safety Facility - Electrical_gjgrewa.rvt
10/26/2023 9:40:41 AM





PLANT SCHEDULE

Qty.	Common Name	Scientific Name	Size	Cont.	Comments	MATURE SIZE ht / width
DECIDUOUS TREES						
33	RED MAPLE 1	Acer rubrum "Autumn Radiance"	4.5" CAL	B&B	SINGLE STEM	50-60, 40-50
5	RED MAPLE 2	Acer rubrum "Fall Fiesta"	4.0" CAL	B&B	SINGLE STEM	50-60, 40-50
4	RED MAPLE COLUMNAR	Acer rubrum "Red Rocket"	3.5" CAL	B&B	SINGLE STEM	50-60, 15
7	CRISMON SPIREA	Alba x Quercus robur (PP9,103)	2.5" CAL	B&B	SINGLE STEM	45, 15
5	SENTRY LINDEN	Tilia americana "McKenty"	2.5" CAL	B&B	SINGLE STEM	60 / 30-40
5	HONEYLOCUST SUNBURST	Gleditsia triacanthos var. inermis "Suncole"	2.5" CAL	B&B	SINGLE STEM	35/30-35
7.5	RIVERBIRCH	Betula Nigra	6 FT	B&B	3-4 STEM	40-60/30-40
5	WHITESPIRE BIRCH	Betula populifolia "Whitespire"	6 FT	B&B	3-4 STEM	40-45/30
104 TOTAL DEC.						
EVERGREEN TREES						
27	BLACK HILLS SPRUCE	Picea glauca densata	6 FT	B&B	PER PLAN	30-40/20-30'
3	RED PINE	Pinus resinosa	6 FT	B&B	PER PLAN	
11	WHITE COLUMNAR PINE	Pinus strobus "Fastigiata"	6 FT	B&B	PER PLAN	40/15
67.5 TOTAL EVERGREEN						
171.5 PLAN TOTAL CALIPER INCH - 223 REQ. (51.5 at future park plantings)						
25% CODE						
13	SERVICEBERRY TREE	Amelanchier x grandiflora "Autumn Brilliance"	6 FT	B&B	MULTI STEM	20/15'
3	SERVICEBERRY TREE	Amelanchier x grandiflora "Autumn Brilliance"	2.0" CAL	B&B	SINGLE STEM	20/15'
3	IRONWOOD	Ostrya virginiana	2.0" CAL	B&B	SINGLE STEM	30-50/25
13 PLAN UNDERSTORY OF REQUIRED DEC. TREES						
EVERGREEN SHRUB						
5	MENDORA JUNIPER	Juniperus scopulorum "Mendora"	#5	CONT.	PER PLAN	12-15 / 4-6
20	TECNHY ARBORVITAE	Thuja occidentalis "Tecnhy"	#5	CONT.	PER PLAN	
2	UPRIGHT YEW	Taxus cuspidata "Capitata"	#5	CONT.	PER PLAN	10-12/5
20	ANDORRA JUNIPER COMPACT	Juniperus horizontal "Plumosa Compacta"	#5	CONT.	6FT	18/3-5
484 DECIDUOUS SHRUB						
GRO-LOW SUMAC	Rhus aromatica "Gro-Low"	#5	CONT.	6FT O.C.	2/6'	
FIREFLY NIGHTGLOW BUSH HONEYSUCKLE	Lonicera xylonum "El Madrigal"	#5	CONT.	4FT O.C.	2-3/2-3	
FIRELIGHT SPIREA	Spiraea x "Fire Light"	#5	CONT.	4FT O.C.	2-3, 2-3,	
TOR SPIREA	Spiraea betulifolia "Tor"	#5	CONT.	4FT O.C.	2-3, 2-3,	
BLACK CHOCOECHERRY	Aronia melanocarpa "Morton"	#5	CONT.	6FT O.C.	3-4/3-5	
MISS KIM LILAC	Syringa patula "Miss Kim"	#5	CONT.	8FT O.C.	6-8 / 5-6	
FIRE DANCE DOGWOOD	Cornus sericea "Bailledine" (PPAF)	#5	CONT.	8FT O.C.	3-4 / 4-5'	
COMPACT AMERICAN VIBURNUM	Viburnum trilobum "Bailey Compact"	#5	CONT.	8FT O.C.	5-6/5-6	
REGENT SERVICEBERRY	Amelanchier alnifolia "Regent"	#5	CONT.	8FT O.C.	4-6 / 4-8	
AMERICAN HIGHBUSH CRANBERRY	Viburnum trilobum	#5	CONT.	8FT O.C.	6-10 / 6-10'	
AMERICAN HAZELNUT	Corylus americana	#5	CONT.	8FT O.C.	6-10 / 6-10'	
531 PLAN TOTAL SHRUBS						
222 PERENNIAL						
18	PURPLE CONEFLOWER	Echinacea purpurea	NO. 1	CONT.	2 FT OC	36" / 24"
18	BLACK EYE SUSAN	Rudbeckia hirta	NO. 1	CONT.	2 FT OC	36" / 24"
37	ROSY RETURNS DAYLILY	Hemerocallis "Rosy Returns" (PP9,779)	NO. 1	CONT.	2 FT OC	24" / 24"
27	CAT MINT	Nepeta faassenii "Kit Kat"	NO. 1	CONT.	2 FT OC	24" / 24"
54	PRAIRIE DROPSEED GRASS	Sporobolus heterolepis	NO. 1	CONT.	2 FT OC	24" / 24"
68	SWITCH GRASS RUBY RIBBONS	Panicum virgatum "Ruby Ribbons"	NO. 1	CONT.	2 FT OC	36" / 24"

ADDITIONAL TREE REQUIREMENTS WILL BE INSTALLED WITH PARK PROJECT

PLAN KEY

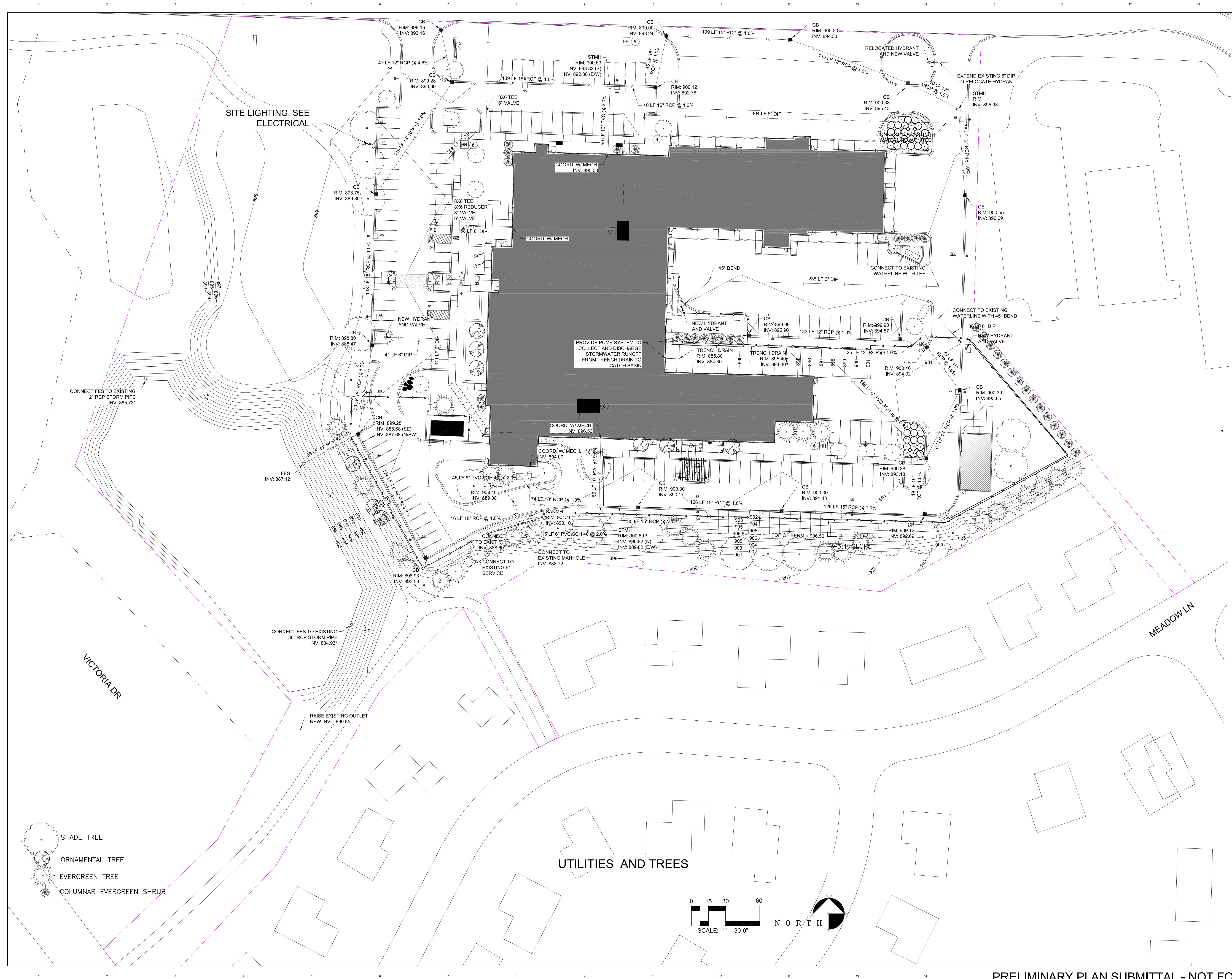
- PLANTING BEDS
- SEED MIX 1 : NOW - MOW LAWN
- SEED MIX 2 : POLLINATOR LAWN TBD
- SEED MIX 3 : RAIN GARDEN
- SEED MIX 4 : STORM POND
- SOD AREAS
- SHADE TREE
- ORNAMENTAL TREE
- EVERGREEN TREE
- EVERGREEN SHRUB / UPRIGHT
- DECIDUOUS SHRUB
- PERENNIAL

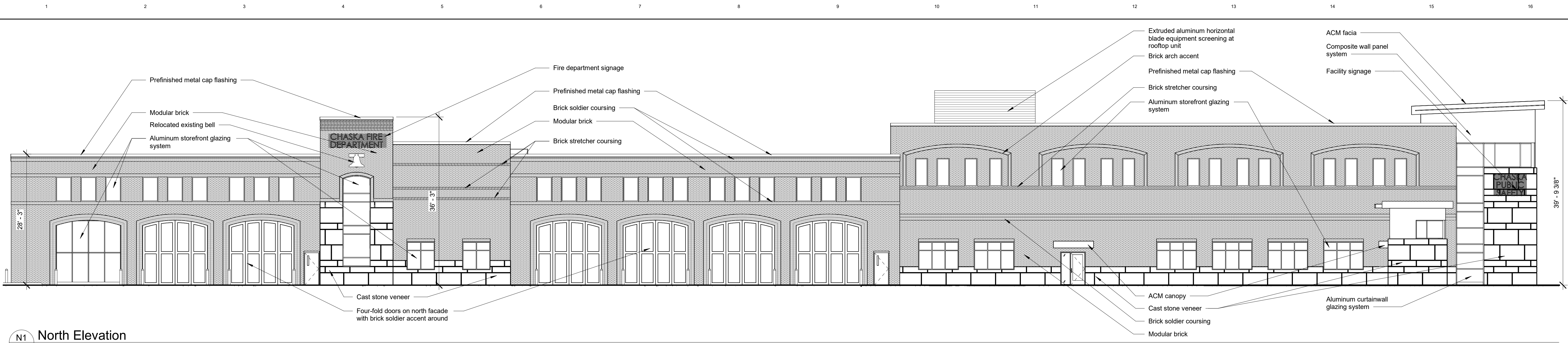
CITY CODE

- TOTAL GROSS SF (INCLUDING 2ND FLOOR) = 71,449 SF / 320 = 223 CALIPER INCH REQUIRED
- X HT OF EVERGREEN / 2.4 = X CALIPER INCHES COUNTS TOWARDS REQUIRED.
- UNDERSTORY TREE TO EQUAL 25 % OF REQUIRED OVERSTORY COUNTS.
- SHRUBS TO EQUAL GREATER OF : 1 PER 30LF OF SITE PERIMETER @ 3965 LF / 30 = 132 SHRUBS - OR -
- SHRUBS TO EQUAL 1 PER 300SF OF 64,000 SF BLD FOOT PRINT = 213 SHRUBS
- TREE STOCK SIZE INCREASE PERCENTAGES FOR 2 STORY:
 - 60% 2.5"
 - 10% 3.0"
 - 10% 3.5"
 - 10% 4.0"
 - 10% 4.5"
- NO MORE THAN 50% OF REQUIRED OVERSTORY TREES MAY BE OF ONE SPECIES
- PRIORITY TO NATIVE SPECIES

0 8 16 32ft
SCALE: 1" = 16'-0"







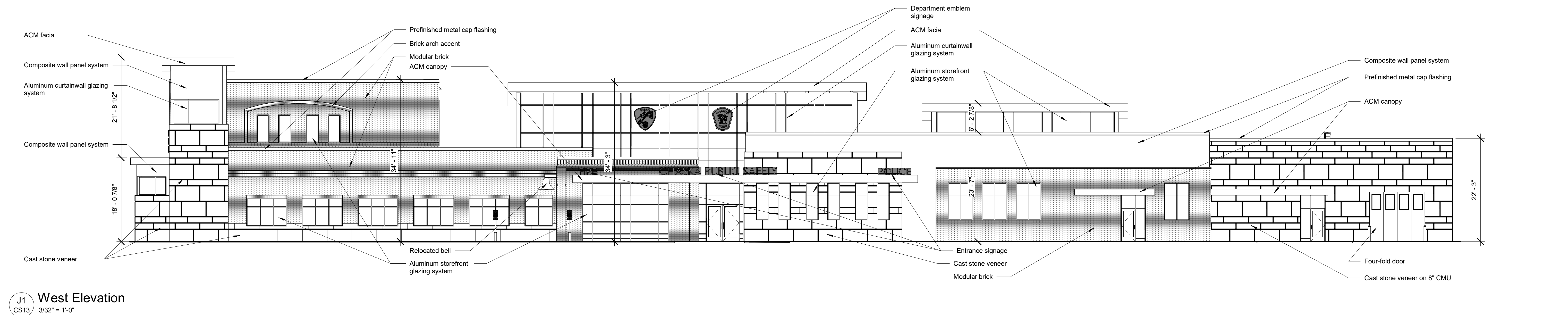
N1 North Elevation
CS13 3/32" = 1'-0"

North Elevation (Fire)
Building Material Calculations:

Class I	
Composite Wall Panel	2.2%
Brick (Modular)	67.7%
Cast Stone Veneer	12.2%
Glass	17.9%

Signage Calculations:

Max Allowed per Entity	40 SF
Fire Dept.	39 SF
Facility	33 SF



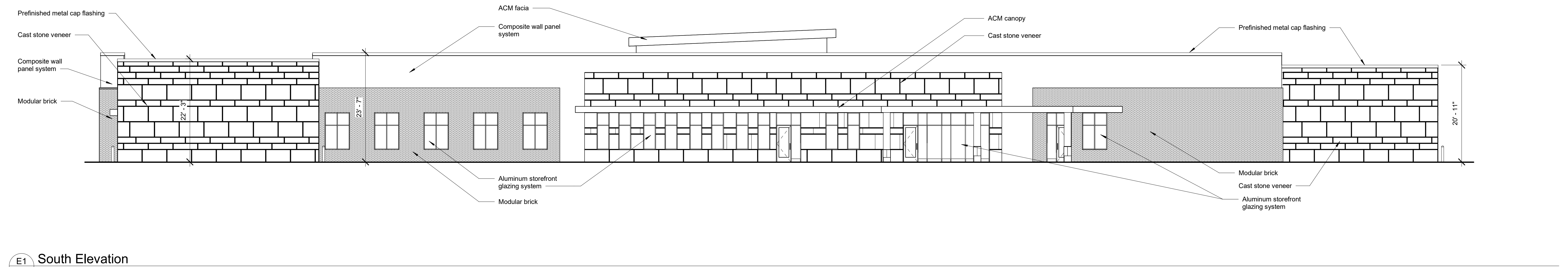
J1 West Elevation
CS13 3/32" = 1'-0"

West Elevation
Building Material Calculations:

Class I	
Composite Wall Panel	13.1%
Brick (Modular)	31.1%
Cast Stone Veneer	26.2%
Glass	29.6%

Signage Calculations:

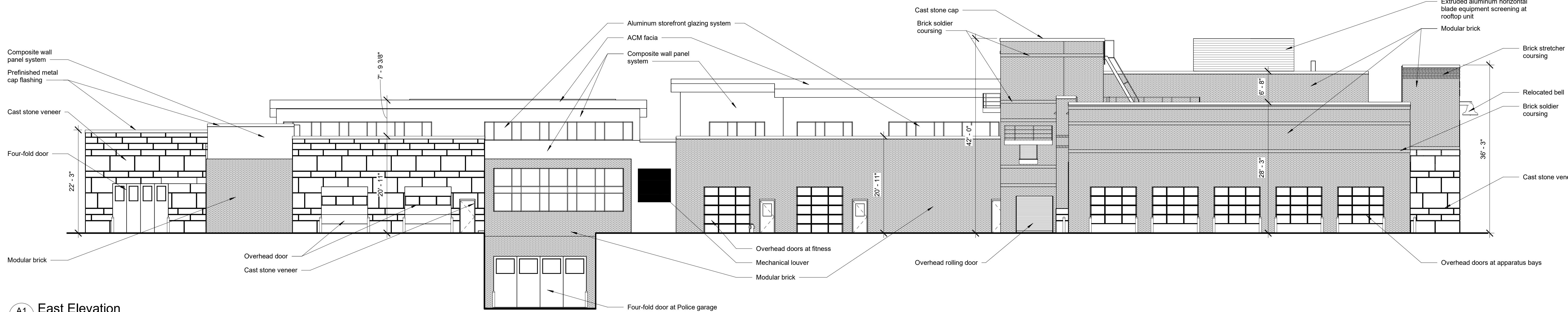
Max Allowed per Entity	40 SF
Total Allowed	120 SF
Entrance	56 SF
Dept. Emblem	34 SF
Total Signage	90 SF



E1 South Elevation
CS13 3/32" = 1'-0"

South Elevation (Police)
Building Material Calculations:

Class I	
Composite Wall Panel	24.4%
Brick (Modular)	21.6%
Cast Stone Veneer	42.1%
Glass	11.9%

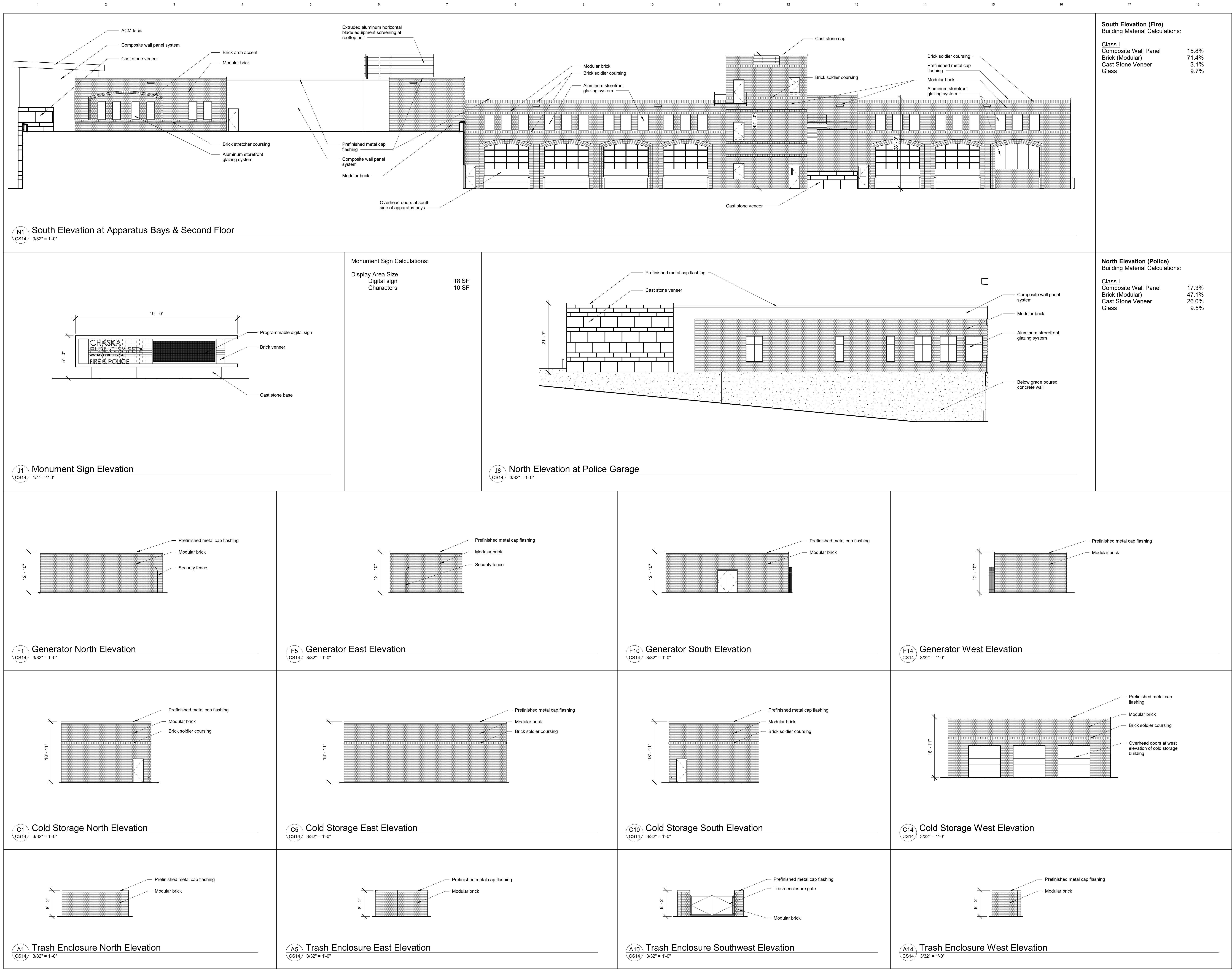


A1 East Elevation
CS13 3/32" = 1'-0"

East Elevation
Building Material Calculations:

Class I	
Composite Wall Panel	14.8%
Brick (Modular)	59.9%
Cast Stone Veneer	17.2%
Glass	8.4%

C:\REV\T\Mod\2023\2096 - Chaska Public Safety Facility_Janet\WCHL6.rvt
10/27/2023 4:12:42 PM



C:\REV\T\resd\2023\20206 - Chaska Public Safety Facility_jacobson-cnh.rvt
10/27/2023 3:51:51 PM

J1 North Perspective
CS17 12" = 1'-0"



A1 Northwest Perspective
CS17 12" = 1'-0"



Architects

CNH

7300 147TH WEST STREET, SUITE 504
APPLE VALLEY, MN 55124
(952) 431-4433

City of Chaska

Chaska Public Safety Facility
285 Engler Boulevard
Chaska, MN 55318

REVISIONS:

CNH NO.: 22096
DATE: 10/03/23
Exterior Renderings

CS17

© CNH ARCHITECTS, LTD.

PRELIMINARY PLAN SUBMITTAL - NOT FOR CONSTRUCTION

Page 56 of 121

C:\REV\T\resd\2023\2026 - Chaska Public Safety Facility\jacobson-cnh.rvt
10/27/2023 3:51:43 PM

A1
CS18 West Perspective
12" = 1'-0"

Composite Wall Panel - Nichiha; Corbusa Moondust



Brick - Summit Brick Company; Fawn & Ginger



Cast Stone - Dark Gray





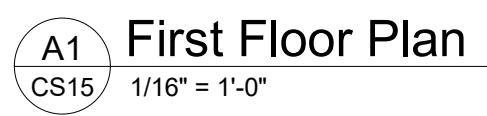
Chaska, MN 55318

REVISIONS:

DATE: 10/03/23

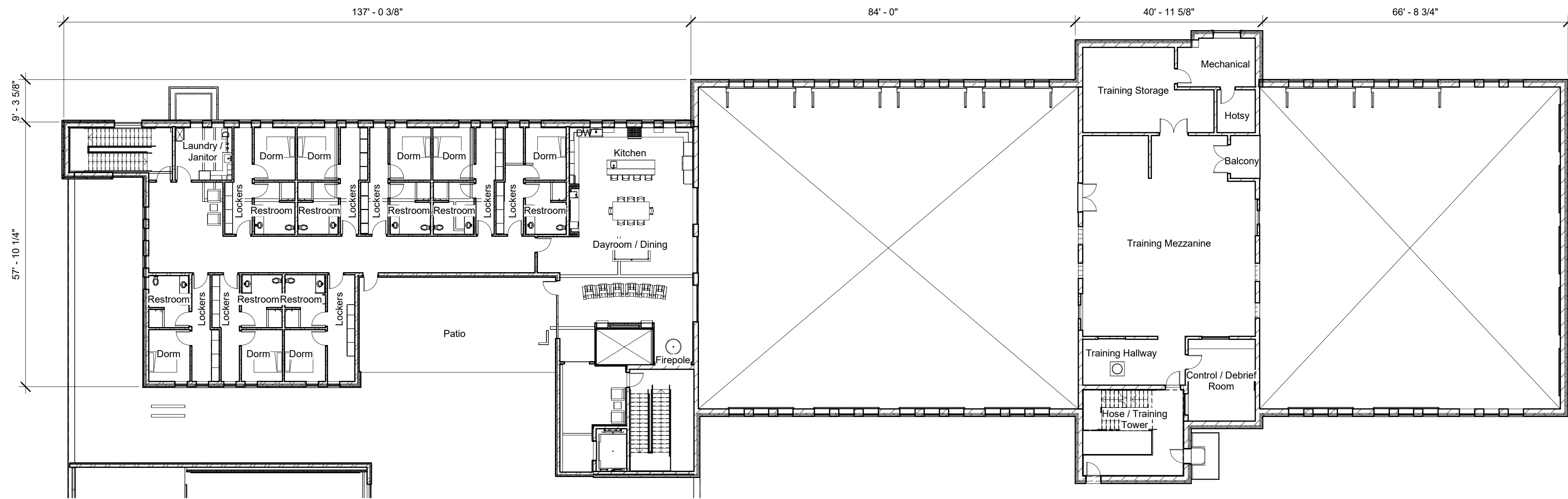
First Floor Plan

CS15

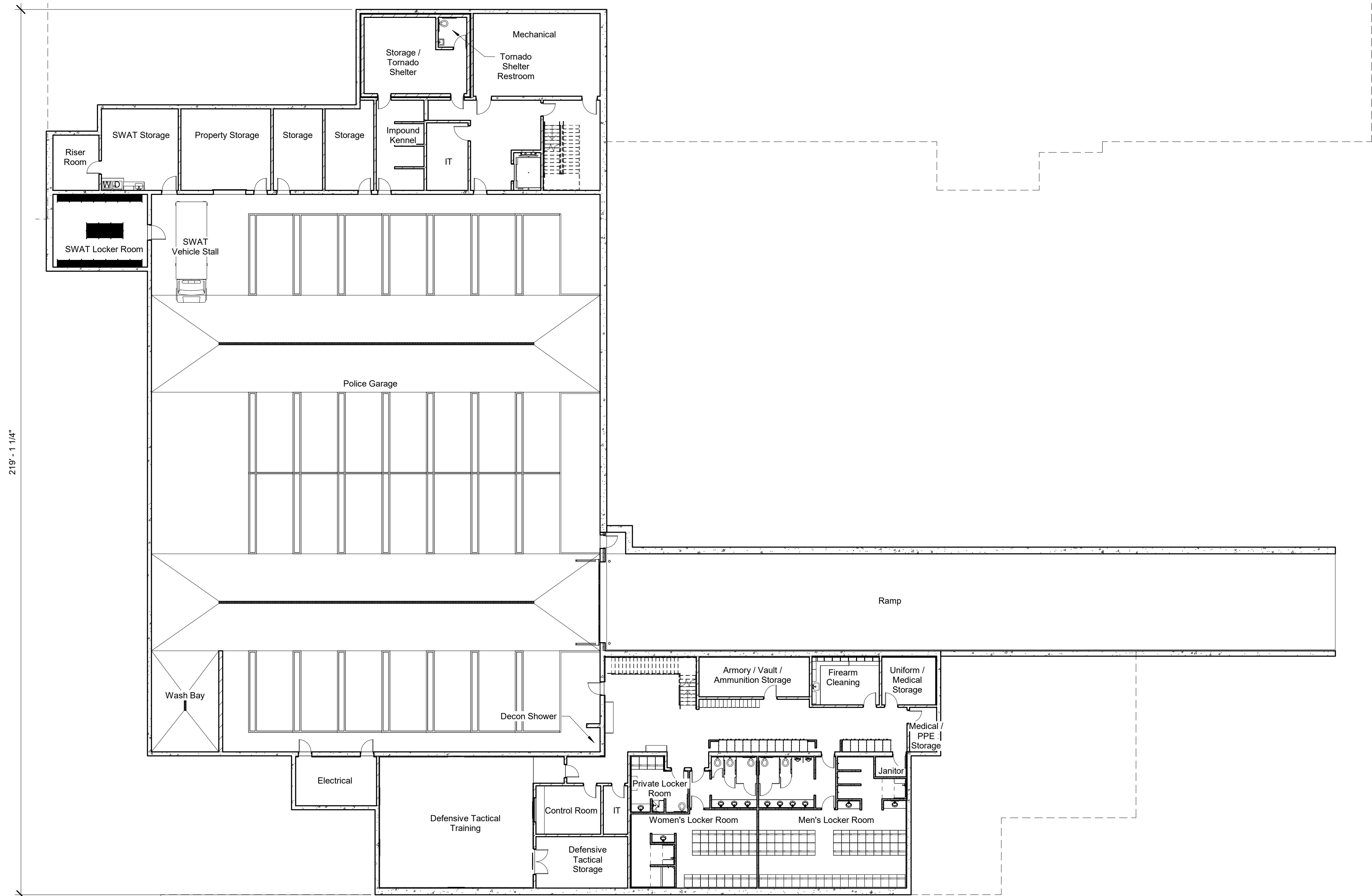


C:\REV\IT\local\2023\22096 - Chaska Public Safety Facility\Javier\WCHLE.rvt
10/24/23 10:52:42 AM

L1 Second Floor Plan
CS16 1/16" = 1'-0"



A1 Basement Floor Plan
CS16 1/16" = 1'-0"

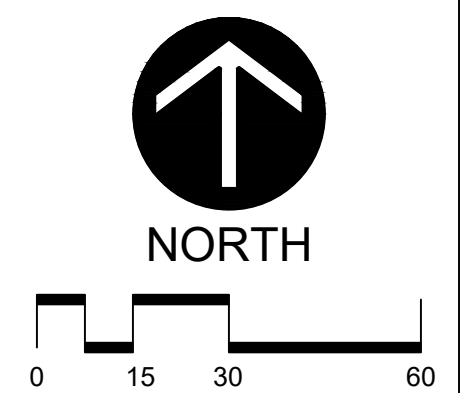




Chaska Tower 11	
Overall Length	44.000ft
Overall Width	8.500ft
Overall Body Height	11.000ft
Min Body Ground Clearance	1.422ft
Track Width	8.500ft
Lock-to-lock time	6.00s
Wall to Wall Turning Radius	46.600ft

Chaska Ambulance	
Overall Length	25.000ft
Overall Width	8.021ft
Overall Body Height	9.000ft
Min Body Ground Clearance	1.075ft
Track Width	8.021ft
Lock-to-lock time	5.00s
Curb to Curb Turning Radius	27.400ft

Chaska Engine 11	
Overall Length	33.000ft
Overall Width	8.500ft
Overall Body Height	11.000ft
Min Body Ground Clearance	1.393ft
Track Width	8.333ft
Lock-to-lock time	6.00s
Max Wheel Angle	45.00°



Chaska Public
285 Engler Boulevard
Chaska, MN 55318

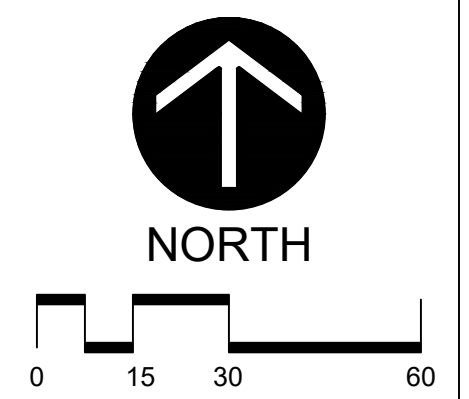
REVISIONS:

CNH NO.: 22096
DATE: 10/27/2023
FIRE TRUCK
TURNING EXHIBIT

X4



Chaska Engine 11	
Overall Length	33.000ft
Overall Width	8.500ft
Overall Body Height	11.000ft
Min Body Ground Clearance	1.393ft
Track Width	8.333ft
Lock-to-lock time	6.00s
Max Wheel Angle	45.00°



Chaska, MN 55318

CNH NO.: 22096
 DATE: 10/27/2023
 FIRE TRUCK
 TURNING EXHIBIT

X3

Ashley Cauley

Subject: RE: [EXTERNAL]Updated model

From: Mike Forcier [REDACTED]
Sent: Wednesday, November 15, 2023 1:46 PM
To: Elizabeth Hanson <EHanson@chaskamn.gov>
Subject: [EXTERNAL]Updated model

Hello,

I attended last week's meeting regarding the Public Safety Facility and noticed the visuals that were presented were once again different from what is published on the website.

In particular I am concerned with what is happening to the retention pond to the south.

In a previous email to Elise Durbin, She stated that there would be little disruption to the southside of the pond by the 8 town homes.

Last week's slide of the aerial view shows different.

The expanded pond was slated to be a parking lot in the beginning. The neighborhood didn't like losing all that green space. Matt Podhradsky assured us all that the area slated for the lot would never happen, and that it would remain green. He had even agreed that the park should stay in its current location, rather than put it next to one of the busiest streets in the city.

Yet here we are.

Can the city website be updated with the most current plans that the city is pursuing?

Thank You,
Mike Forcier
Chaska

CAUTION: This email originated from outside of the organization. Do not click links, open attachments, or respond unless you recognize the sender and know the content is safe.

CITY OF CHASKA

ORDINANCE NO. 1038

MOTION BY COUNCILMEMBER _____, SECOND BY COUNCILMEMBER _____

**AN ORDINANCE AMENDING ORDINANCE NO. 229 (ZONING ORDINANCE)
BY REZONING CERTAIN REAL ESTATE WITHIN THE CITY OF CHASKA**

THE CITY COUNCIL OF THE CITY OF CHASKA DO ORDAIN:

Section I. Rezoning. The boundaries of the Zoning District as established by Ordinance No. 229 and as shown on the Zoning Map of Chaska, Minnesota are hereby amended as follows:

The following described real estate is hereby removed from the Public Buildings (P2) zoning district and rezoned to Planned Commercial Development (PCD-20) for all of Lot 1, Block 1 of the Fire Station Addition, Carver County, Minnesota.

The following described real estate is hereby removed from the Planned Multi-Use Development (PMD-3) and rezoned to Planned Commercial Development (PCD-20) for all of Outlot A of North Meadow Fourth Addition, Carver County, Minnesota

The following graphic exhibits shall serve as the general guide for development of the Public Safety Facility area:

- i. Site Exhibit, dated Oct. 27, 2023
- ii. Site plans, dated Oct. 2, 2023
- iii. Grading plan, dated Oct. 27, 2023
- iv. Utility plan, dated Oct. 27, 2023
- v. Paving plan, dated Oct. 27, 2023
- vi. Illumination plan, dated Oct. 27, 2023
- vii. Landscaping plan and details, dated Oct. 27, 2023
- viii. Building elevations and renderings, dated Oct. 27, 2023
- ix. Floor plans, dated Oct. 3, 2023
- x. Truck turning exhibits, dated Oct. 27, 2023

Section II. **PCD-20 District regulations.** Permitted uses and regulations applicable to the PCD-20 District to read as follows:

A. Intent

The intent of PCD-20 is to create an area for public park space and the public safety facility including fire and police operations.

B. Permitted Uses

Permitted uses shall be the following:

- a) Public park space and structures.
- b) Public facilities required by the resident or working population of Chaska such as schools, libraries, and municipal administration and service buildings.

C. Accessory Uses

Customary accessory uses incidental to the foregoing principal use, including but not limited to the following:

- 1. Off-street parking and loading facilities as regulated by Section 15.28.030 of the zoning ordinance.
- 2. Accessory buildings.
- 3. Signs as regulated by Section 15.32 of the Zoning Ordinance.

D. Setbacks

Minimum building setbacks shall be as follows:

- 1. From centerline of Engler Blvd: 125 feet
- 2. From South Property Line: 75 feet
- 3. From East Property Line: 15 feet
- 4. From West Property Line:
 - a. Common Lot Line: 0 feet
 - b. From Residential: 75 feet

Minimum parking setbacks shall be as follows:

- 1. From street Right-of-Way: 10 feet
- 2. From South Property Line: 10 feet
- 3. From East Property Line: 5 feet
- 4. From West Property Line:
 - a. Common Lot Line: 0 feet
 - b. From Residential: 10 feet

Minimum accessory structure setbacks shall be as follows:

- 1. Behind the front line of the building
- 2. From East Property line: 15 feet
- 3. From the South and West Property Line: 30 feet

The above setbacks do not apply to public park structures and play equipment.

Section III. Effective Date. This Ordinance shall be in full force and effect from and after its date of passage, adoption, and publication according to law.

Passed and adopted by the City Council of the City of Chaska, Minnesota
this 20th day of November, 2023.

Mark Windschitl, Mayor

Attest: _____
Deputy Clerk

**CITY OF CHASKA
CARVER COUNTY, MINNESOTA**

RESOLUTION No. 2023-90

DATE 11/20/2023 **RESOLUTION NO.** 2023-90

MOTION BY COUNCILMEMBER _____ **SECOND BY COUNCILMEMBER** _____

Resolution approving the Preliminary Site Plan for the Public Safety Facility/City of Chaska/PC #2023-25

WHEREAS, the City of Chaska is requesting Preliminary Site Plan approval for the construction of a new Public Safety Facility at 285 Engler Boulevard, the site of the current Chaska Fire Station, and the adjacent, unaddressed Meadow Park property.

WHEREAS, this facility and the surrounding site will house the operations of the fire department, police department, as well as public gathering space and a revised city park area; and

WHEREAS, the Public Safety Facility building will have a footprint of 64,000 square feet and be roughly 100,000 square feet, which includes a partial basement area and a partial second floor; and

WHEREAS, the site is accessible to the public at the main entry drive on the west side of the site and building; and

WHEREAS, the drive leads into the site with the park on the west and public parking to the east side of the drive aisle; and

WHEREAS, a prominent entry element will provide a clear and welcoming visual cue for the public to identify the facility entrance both from Engler Boulevard as well as when entering the main drive; and

WHEREAS, the parking is also situated to serve the adjacent Meadow Park and will include strong pedestrian connections from the building and parking lot to the park land; and

WHEREAS, there is also a three-story fire training hose tower which is positioned internal to the U-shaped building screening its height and the training operations that will occur at this tower; and

WHEREAS, the remaining one-story portion of the building is on the south side of the facility which is closest to the single-family residential neighbors; and

WHEREAS, the façade would primarily contain the cream-colored Chaska brick, other façade materials include glass, high-quality metal panels, and stone masonry to provide long-lasting durability and a quality aesthetic; and

WHEREAS, 177 parking spaces are proposed as a part of this project (143 parking stalls + 34 proof of parking) which complies with city code requirements and the anticipated parking demand of both current and future/anticipated operations. ; and

WHEREAS, the police squad car parking is provided in the basement garage with a total of 29 stalls available inside, and the police staff vehicles and temporary squad parking are on the south side of the building with 60 stalls available, 20 of which are shown as future stalls; and

WHEREAS, in total, police will have 89 parking stalls; and

WHEREAS, the firefighter response parking is located on-grade behind the apparatus bays with a total of 18 stalls, and full-time fire parking will use the north parking lot area that totals 14 stalls (plus 14 future stalls); and

WHEREAS, in total, fire will have 48 stalls; and

WHEREAS, the remaining parking is a blend of public and firefighter use on the west side of the building where 40 stalls are indicated; and

WHEREAS, Carver County is currently completing the county highway road design for Engler Boulevard between Bavaria Road and Ridge Lane, which directly affects the Public Safety Facility site; and

WHEREAS, full access to Engler Boulevard at all points to the Public Safety Center are critical to emergency response operations; and

WHEREAS, full access to Engler Boulevard at all points to the Public Safety Center will require additional signage and/or other treatments to alert and manage traffic on Engler Boulevard and ensure pedestrian safety along walks adjacent to Engler Boulevard;

WHEREAS, City and County staff have been and are currently engaged in conversation regarding the layout of the County Road and proposed access points for the new safety building, and City staff will continue to work with the County on these design improvements; and

WHEREAS, a landscaped berm is proposed on the south side of the site, which abuts the residential properties to the south, and this berm is shown to be approximately 5 feet tall with plantings atop to help screen the parking from residential; and

WHEREAS, with the new campus layout Meadow Park will be revised by relocating the playground to the north of its current location and re-aligning the trail system to maintain connections to the adjacent neighborhoods; and

WHEREAS, this trail will include a sidewalk connection directly to the front entrance of the Public Safety Facility welcoming the public as well as staff to enter the park from the building as well as those using the park to visit the displays and common space within the building; and

WHEREAS, park programming, including public engagement and specific amenities within Meadow Park, will be undertaken after planning approvals have been completed and the edges of the park have been fully defined; and

WHEREAS, an east-west pedestrian connection is proposed generally along the northern property line, along Engler Blvd.

WHEREAS, on September 13, 2023 the Planning Commission recommended approval to the City Council of the Concept Plan for the Public Safety Facility (PC#2023-21); and

WHEREAS, on September 18, 2023, the City Council adopted Resolution No. 2023-077, approving the Concept Plan for the Public Safety Facility.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Chaska, Minnesota, hereby approves the Preliminary Site and Building Plans (PC#2023-25), subject to the aforementioned stipulations and following conditions:

1. Approvals shall be based on the following graphic exhibits:
 - a. Project Narrative
 - b. Site Exhibit, dated Oct. 27, 2023
 - c. Site plans, dated Oct. 2, 2023
 - d. Grading plan, dated Oct. 27, 2023
 - e. Utility plan, dated Oct. 27, 2023
 - f. Paving plan, dated Oct. 27, 2023
 - g. Illumination plan, dated Oct. 27, 2023
 - h. Landscaping plan and details, dated Oct. 27, 2023
 - i. Building elevations and renderings, dated Oct. 27, 2023
 - j. Floor plans, dated Oct. 3, 2023
 - k. Truck turning exhibits, dated Oct. 27, 2023
2. Prior to the release of a permit:
 - a. Properties must be tax combined with Carver County.
 - b. Coordination with the City Engineer regarding utilities, grading, access, and drainage.
 - c. Coordination with Carver County regarding access onto Engler Blvd.
 - d. Provide an east-west pedestrian connection along Engler Blvd.
 - e. Submit a stormwater management plan meeting City and Carver County WMO standards.
 - f. Submit an illumination plan complying with Sec. 15.28.250.
 - g. Mechanical equipment must be screened from view.
 - h. Compliance with applicable zoning requirements, in particular Sec. 15.28 (Special Regulations) and Sec. 15.28.120 (Building Design/ Materials and Site Design).
 - i. Coordination with Electric Department on service locations.
 - j. Submit a landscaping plan that comply with Sec. 15.28.070. This plan should meet the minimum requirement for understory trees and contemplate proposed utilizes and minimize overlap when possible.
 - k. Trash enclosure and ancillary buildings must comply with Section 15.28.120.
 - l. Submit an irrigation plan.
3. All building signage requires a sign permit and must comply with the sign ordinance.

Passed and adopted by the City Council of the City of Chaska, Minnesota, this 20th day of November, 2023.

Mark Windschitl, Mayor

Attest: _____
Chaska Deputy Clerk

CLAIMS ROSTER REPORT

FOR COUNCIL MEETING:

November 20, 2023

Paid and Unpaid Invoices:

Check #'s 349176-349372

\$3,623,218.66

Paid Electronic Invoices:

Wire #'s 3909-3921

\$372,739.43

Amount for Approval-Council Meeting:

November 20, 2023

\$3,995,958.09

2014-2015

2014-2015

2014-2015

2014-2015

2014-2015

2014-2015

2014-2015

City of Chaska

VENDOR INVOICE LIST

Checks

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
108949 ADVANTAGE COLLECTION PROFESSIONALS LLC										
551931101		10/31/2023	112123	349205	257.13	257.13	12/13/2023	INV	PD	Oct Collection Commiss
CHECK DATE: 11/21/2023										
100843 AH HERMEL CANDY & TOBACCO CO										
997324		11/02/2023	112123	349206	177.00	177.00	12/01/2023	INV	PD	WATER FOR FD
CHECK DATE: 11/21/2023										
110316 AHEAD LLC										
INV0580874		11/02/2023	112123	349207	924.11	924.11	12/02/2023	INV	PD	Cur'l Resale Hats
CHECK DATE: 11/21/2023										
103673 ALADTEC LLC										
INV00306845		11/03/2023	112123	349208	4,421.00	4,421.00	12/18/2023	INV	PD	FD Online Scheduling S
CHECK DATE: 11/21/2023										
111705 ALI, HIBA										
37748		11/14/2023	112123	349209	100.80	100.80	12/14/2023	INV	PD	METER DEPOSIT REFUND-7
CHECK DATE: 11/21/2023										
106684 ALLIANT ENGINEERING INC										
75320		09/27/2023	112123	349210	8,500.80	8,500.80	11/02/2023	INV	PD	City Watermain Design
CHECK DATE: 11/21/2023										
75329		09/27/2023	112123	349210	7,500.00	7,500.00	11/02/2023	INV	PD	UTY Watermain Insp
CHECK DATE: 11/21/2023										
					16,000.80					
100073 AMARIL UNIFORM CO										
IV252400		11/09/2023	112123	349211	1,969.41	1,969.41	12/09/2023	INV	PD	T. JENSEN - FR CLOTHIN
CHECK DATE: 11/21/2023										
IV252427		11/09/2023	112123	349211	1,158.78	1,158.78	12/09/2023	INV	PD	A. ROMINE-FR CLOTHING
CHECK DATE: 11/21/2023										
IV252464		11/10/2023	112123	349211	376.63	376.63	12/10/2023	INV	PD	P. WYFFELS-FR CLOTHING
CHECK DATE: 11/21/2023										
IV252516		11/10/2023	112123	349211	605.63	605.63	12/10/2023	INV	PD	C. ROHLIK - FR CLOTHIN
CHECK DATE: 11/21/2023										

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinv1st

Page 1

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
100103 ANCOM TECHNICAL CENTER					4,110.45					
118042		11/01/2023	112123	349212	4,798.35	4,798.35	11/30/2023	INV	PD	ANNUAL MAINT FD RADIOS
CHECK DATE: 11/21/2023										
100119 SHAKOPEE VALLEY FORD										
366568FOW		10/30/2023	112123	349213	280.17	280.17	11/30/2023	INV	PD	#1193 ROTORS & SPLASH
CHECK DATE: 11/21/2023										
366876FOW		11/02/2023	112123	349213	433.80	433.80	12/02/2023	INV	PD	#1212 SPARK PLUGS
CHECK DATE: 11/21/2023										
366945FOW		11/07/2023	112123	349213	115.50	115.50	12/07/2023	INV	PD	#1212 IGNITION COIL SP
CHECK DATE: 11/21/2023										
CM366876FOW		11/03/2023	112123	349213	-401.94	-401.94	12/03/2023	CRM	PD	#1212 IGNITION COIL RE
CHECK DATE: 11/21/2023										
100146 ASPEN MILLS INC					427.53					
322285		11/01/2023	112123	349214	29.70	29.70	12/01/2023	INV	PD	DUTY UNIFORM-PAYNE
CHECK DATE: 11/21/2023										
322286		11/01/2023	112123	349214	103.97	103.97	12/01/2023	INV	PD	DUTY UNIFORM-MCCOY
CHECK DATE: 11/21/2023										
322778		11/08/2023	112123	349214	160.35	160.35	12/08/2023	INV	PD	DUTY UNIFORM-FELTMANN
CHECK DATE: 11/21/2023										
322779		11/08/2023	112123	349214	75.30	75.30	12/08/2023	INV	PD	DUTY UNIFORM-PAYNE
CHECK DATE: 11/21/2023										
322780		11/08/2023	112123	349214	261.92	261.92	12/08/2023	INV	PD	DUTY UNIFORM-TREBIATOW
CHECK DATE: 11/21/2023										
107786 ANTHONY JAMES AURENTZ					631.24					
23145		11/01/2023	112123	349215	174,556.64	174,556.64	12/01/2023	INV	PD	WO#15097 HICKORY/ELM O
CHECK DATE: 11/21/2023										
23146		11/01/2023	112123	349215	15,738.78	15,738.78	12/01/2023	INV	PD	WO# 13433 2023 OH TO U
CHECK DATE: 11/21/2023										
23147		11/01/2023	112123	349215	10,430.82	10,430.82	12/01/2023	INV	PD	WO#13433 2023 OH TO UG
CHECK DATE: 11/21/2023										

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinvlist

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
111709 AVERKAMP, SHANNON					200,726.24					
38581 CHECK DATE: 11/21/2023		11/14/2023	112123	349216	76.08	76.08	12/14/2023	INV	PD	METER DEPOSIT REEFUND-
105236 B & B TRANSFORMER INC										
28535 CHECK DATE: 11/21/2023	230243	10/27/2023	112123	349217	20,721.00	20,721.00	11/27/2023	INV	PD	TRN UG 167KVA (3) 601-
28536 CHECK DATE: 11/21/2023	230244	10/27/2023	112123	349217	20,721.00	20,721.00	11/27/2023	INV	PD	TRN 167KVA (3) 601-208
28541 CHECK DATE: 11/21/2023	230242	10/27/2023	112123	349217	4,614.00	4,614.00	11/27/2023	INV	PD	TRN 100/75KVA 601-2091
111673 BARTLEY, SCOTT C					46,056.00					
121600030-2023-1 CHECK DATE: 11/21/2023		10/09/2023	112123	349218	2,100.00	2,100.00	11/30/2023	INV	PD	OCT REBATE-SOLAR PANEL
111682 BERGGREN, BRIAN & RIDER, JANNA										
60120870-2023-1 CHECK DATE: 11/21/2023		10/20/2023	112123	349219	2,500.00	2,500.00	11/30/2023	INV	PD	OCT REBATE-SOLAR PANEL
111676 BLOM, JOEL										
240001240-2023-1 CHECK DATE: 11/21/2023		10/10/2023	112123	349220	1,760.00	1,760.00	11/30/2023	INV	PD	OCT REBATE-SOLAR PANEL
100201 BCBSM INC										
231102304642 CHECK DATE: 11/16/2023		11/03/2023	111623	349198	187,708.53	187,708.53	11/20/2023	INV	PD	DEC EMP INS PREM-MEDIC
111686 BLUE LABEL CREATIVE LLC										
CPD2286 CHECK DATE: 11/21/2023		10/02/2023	112123	349221	1,985.22	1,985.22	12/09/2023	INV	PD	Squad 1231 - Graphics
CPD2437 CHECK DATE: 11/21/2023		11/09/2023	112123	349221	1,263.96	1,263.96	12/09/2023	INV	PD	Squad 1232 - Graphics

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
102279	BOLTON & MENK INC				3,249.18					
0323464	CHECK DATE: 11/21/2023	10/30/2023	112123	349222	835.00	835.00	12/01/2023	INV	PD	FUNDING ASSISTANCE-LCC
0323465	CHECK DATE: 11/21/2023	10/30/2023	112123	349222	66,469.84	66,469.84	12/01/2023	INV	PD	TH 41 & CSAH 61 IMPROV
100214	BORDER STATES INDUSTRIES INC				67,304.84					
927368023	CHECK DATE: 11/21/2023	11/13/2023	112123	349223	690.41	690.41	12/25/2023	INV	PD	ELECTRIC TAPE
100226	BRAUN INTERTEC CORPORATION									
B363328	CHECK DATE: 11/21/2023	10/25/2023	112123	349224	4,580.50	4,580.50	11/25/2023	INV	PD	CREEK RD UTILITY & ST/
B364947	CHECK DATE: 11/21/2023	11/08/2023	112123	349224	417.50	417.50	12/08/2023	INV	PD	2022 DT RECONSTRUCTION
B365590	CHECK DATE: 11/21/2023	11/10/2023	112123	349224	3,700.00	3,700.00	12/10/2023	INV	PD	PUBLIC SAFETY CAMPUS
102474	STATE OF MINNESOTA; DEPARTMENT OF PUBLIC SAFETY				8,698.00					
00000759844	CHECK DATE: 11/21/2023	09/19/2023	112123	349225	22,938.13	22,938.13	10/19/2023	INV	PD	Traffic Control 8/7-8/
00000765369	CHECK DATE: 11/21/2023	10/20/2023	112123	349225	22,811.40	22,811.40	11/19/2023	INV	PD	Traffic Control 8/21-9
00000765370	CHECK DATE: 11/21/2023	10/20/2023	112123	349225	22,938.13	22,938.13	11/19/2023	INV	PD	Traffic Control 9/4-9/
00000765371	CHECK DATE: 11/21/2023	10/20/2023	112123	349225	23,033.18	23,033.18	11/19/2023	INV	PD	Traffic Control 9/18-1
111684	CALIBER HOLDINGS CORP				91,720.84					
60119550-2023-1	CHECK DATE: 11/21/2023	10/05/2023	112123	349226	1,498.00	1,498.00	11/30/2023	INV	PD	OCT REBATE-BUSINESS LI
111707	CANFIELD, JARED									

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinvlst

Page 4

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
38405		11/14/2023	112123	349227	252.21	252.21	12/14/2023	INV	PD	METER DEPOSIT REFUND-7
CHECK DATE: 11/21/2023										
100301 CARVER COUNTY										
48305		11/03/2023	112123	349228	173,740.84	173,740.84	12/13/2023	INV	PD	2023 ASSESSMENT CONTRA
CHECK DATE: 11/21/2023										
100299 CARVER COUNTY PARKS & RECREATION										
7181		09/12/2023	112123	349229	2,505.00	2,505.00	11/20/2023	INV	PD	Partnership for Advent
CHECK DATE: 11/21/2023										
8247		11/02/2023	112123	349229	198.75	198.75	12/02/2023	INV	PD	Partnered Programs - C
CHECK DATE: 11/21/2023										
111669 CAULEY, ASHLEY										
120029		10/06/2023	112123	349230	394.07	394.07	12/03/2023	INV	PD	MILEAGE & HOTEL-APA CO
CHECK DATE: 11/21/2023										
100323 CDW GOVERNMENT INC										
MP74319		10/18/2023	112123	349231	113.45	113.45	11/17/2023	INV	PD	DATACENTER MONITORING
CHECK DATE: 11/21/2023										
MR85050		10/25/2023	112123	349231	113.45	113.45	11/24/2023	INV	PD	IT MONITORING
CHECK DATE: 11/21/2023										
MS88006		10/27/2023	112123	349231	255.14	255.14	11/26/2023	INV	PD	CISCO LICENSE-TC MAINT
CHECK DATE: 11/21/2023										
MX14619		11/06/2023	112123	349231	303.23	303.23	12/06/2023	INV	PD	LOOP-TRIPLITE UPS
CHECK DATE: 11/21/2023										
MZ18477		11/08/2023	112123	349231	1,731.08	1,731.08	12/08/2023	INV	PD	SURFACE/DOCK-WATER RES
CHECK DATE: 11/21/2023										
100332 CENTERPOINT ENERGY RESOURCES CORP										
105010300/OCT23		11/02/2023	111423	349191	2,561.70	2,561.70	11/30/2023	INV	PD	OCT 3210 CHASKA BLVD G
CHECK DATE: 11/14/2023										
64030791582/OCT23		11/02/2023	110923	349185	38.17	38.17	11/30/2023	INV	PD	OCT 216 W 4TH ST GAS S
CHECK DATE: 11/09/2023										
64030828871/OCT23		11/02/2023	111423	349191	33.70	33.70	11/30/2023	INV	PD	OCT 423 N WALNUT ST GA
CHECK DATE: 11/14/2023										

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinvlst

Page 5

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
					2,633.57					
111666	CENTERPOINT ENERGY									
M23-0527		11/01/2023	112123	349232	100.50	100.50	11/30/2023	INV	PD	RFD MECHANICAL PERMIT-
CHECK DATE:	11/21/2023					PAYEE: CENTERPOINT ENERGY				
100337	QWEST CORPORATION									
313773369/NOV23		11/01/2023	111623	349199	1.34	1.34	11/27/2023	INV	PD	NOV CCC BURGLAR ALARM
CHECK DATE:	11/16/2023									
664011188		11/01/2023	110923	349186	351.15	351.15	12/01/2023	INV	PD	NOV SIP PHONE BILL
CHECK DATE:	11/09/2023									
664161336		11/01/2023	111423	349192	850.10	850.10	12/01/2023	INV	PD	NOV INTERNET SERVICE
CHECK DATE:	11/14/2023									
					1,202.59					
111213	CHASKA COMMONS LLC									
115480		06/12/2023	110723-3	349176	500.00	500.00	07/18/2023	INV	PD	Storefront Improvement
CHECK DATE:	11/07/2023									
100368	CHASKA LAUNDRY CENTER									
2261		10/31/2023	111423	349193	24.92	24.92	11/20/2023	INV	PD	OCT TOWELS-TC
CHECK DATE:	11/14/2023									
110240	CINTAS CORPORATION NO 2									
5174228497		09/06/2023	112123	349233	702.77	702.77	10/06/2023	INV	PD	FIRST AID-CCC, INTERES
CHECK DATE:	11/21/2023									
5175847644		09/18/2023	112123	349233	542.05	542.05	10/18/2023	INV	PD	FIRST AID-CCC, INTERES
CHECK DATE:	11/21/2023									
5178451603		10/05/2023	112123	349233	826.62	826.62	11/05/2023	INV	PD	FIRST AID-CCC, INTERES
CHECK DATE:	11/21/2023									
5182764615		11/03/2023	112123	349233	537.69	537.69	12/03/2023	INV	PD	FIRST AID-CCC
CHECK DATE:	11/21/2023									
					2,609.13					
102659	CIVICPLUS LLC									
277033		11/01/2023	112123	349234	12,284.36	12,284.36	12/01/2023	INV	PD	CITY WEBSITE LICENSES
CHECK DATE:	11/21/2023									

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinvlst

Page 6

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID	AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
100419 CLOVER CONDOMINIUM ASSOCIATION											
498838-24	230005	11/15/2023	111623	349200	419.95	419.95	12/01/2023	INV	PD	DEC	COMMUNITY ROOM DUE
CHECK DATE: 11/16/2023											
109691 PRO-SHOPKEEPER COMPUTER SOFTWARE COMPANY											
INV1813028		11/01/2023	112123	349235	794.00	794.00	12/01/2023	INV	PD	NOV	TC/LOOP SOFTWARE
CHECK DATE: 11/21/2023											
111222 CNH ARCHITECTS LTD											
2973		10/31/2023	112123	349236	414,245.70	414,245.70	12/10/2023	INV	PD		PUBLIC SAFETY FACILITY
CHECK DATE: 11/21/2023											
111679 CONTESTABILE, EVARISTO											
80219185-2023-1		10/20/2023	112123	349237	1,920.00	1,920.00	11/30/2023	INV	PD	OCT	REBATE-SOLAR PANEL
CHECK DATE: 11/21/2023											
106301 CORE AND MAIN LP											
T837946	230249	11/13/2023	112123	349238	977.44	977.44	12/13/2023	INV	PD		INVENTORY-SLEEVES
CHECK DATE: 11/21/2023											
100479 CULLIGAN-METRO BROOKLYN PARK											
114015945065 OCT23		10/31/2023	110923	349187	55.57	55.57	11/20/2023	INV	PD		COOLER RENT & WATER-TC
CHECK DATE: 11/09/2023											
100520 DEM CON COMPANIES LLC											
16928		10/31/2023	112123	349239	83.12	83.12	11/30/2023	INV	PD		CONSTRUCTION GARBAGE
CHECK DATE: 11/21/2023											
111674 DEVARAKONDA, RAMAKRISHNA											
121600080-2023-1		10/10/2023	112123	349240	1,440.00	1,440.00	11/30/2023	INV	PD	OCT	REBATE-SOLAR PANEL
CHECK DATE: 11/21/2023											
105629 DICKS SANITATION SERVICE INC											
9544507T460		09/01/2023	110723-3	349177	381.31	381.31	11/02/2023	INV	PD		THE LOOP-10YD DUMPSTER
CHECK DATE: 11/07/2023											
9744167T460		10/01/2023	110723-3	349177	886.15	886.15	11/02/2023	INV	PD		THE LOOP-10YD DUMPSTER

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinvlst

Page 7

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE: 11/07/2023										
9793110T460		11/01/2023	112123	349241	2,370.58	2,370.58	11/30/2023	INV	PD	Garbage/Recycling-Musi
CHECK DATE: 11/21/2023										
9793371T460		11/01/2023	110723-3	349177	1,186.12	1,186.12	11/30/2023	INV	PD	THE LOOP-10YD DUMPSTER
CHECK DATE: 11/07/2023										
100533 DISPLAY SALES COMPANY					4,824.16					
INV1030		11/03/2023	112123	349242	1,395.50	1,395.50	12/03/2023	INV	PD	CHRISTMAS BULBS
CHECK DATE: 11/21/2023										
100570 DYNAMIC BRANDS LLC										
CM626273		11/13/2023	112123	349243	-2.95	-2.95	12/31/2023	CRM	PD	SALES TAX ADJUSTMENT O
CHECK DATE: 11/21/2023										
INV1676509		10/27/2023	112123	349243	212.37	212.37	11/26/2023	INV	PD	PUSH CART BASKETS
CHECK DATE: 11/21/2023										
110104 RAINY FALLS VENTURES LLC					209.42					
995		10/27/2023	112123	349244	3,070.45	3,070.45	11/27/2023	INV	PD	FF GEAR DECON, REPAIR
CHECK DATE: 11/21/2023										
102657 ENERGY MANAGEMENT SOLUTIONS INC										
10723		11/01/2023	112123	349245	6,241.34	6,241.34	12/06/2023	INV	PD	NOVEMBER MONTHLY RETAI
CHECK DATE: 11/21/2023										
103643 EROSION PRODUCTS LLC										
INV-20231101AW73X		11/03/2023	112123	349246	998.75	998.75	12/03/2023	INV	PD	HUNDERTMARK TOWER - LA
CHECK DATE: 11/21/2023										
104594 ESP INC										
013023		11/07/2023	112123	349247	660.00	660.00	12/07/2023	INV	PD	Annual UL Fire Alarm S
CHECK DATE: 11/21/2023										
100625 EUREKA CONSTRUCTION INC										
53290150-13		11/09/2023	112123	349248	390,988.18	390,988.18	12/09/2023	INV	PD	CREEK RD UTILITY & ST
CHECK DATE: 11/21/2023										

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinvlst

Page 8

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
105728 FIDELITY SECURITY LIFE INSURANCE COMPANY										
166016163		10/22/2023	111423	349194	793.85	793.85	11/22/2023	INV	PD	NOV EMP INS PREM-VISIO
CHECK DATE: 11/14/2023										
100643 FASTENAL COMPANY										
MNTC2185823		11/02/2023	112123	349249	90.94	90.94	12/02/2023	INV	PD	PARTS FOR PRVS-PRESSUR
CHECK DATE: 11/21/2023										
110169 FELHABER LARSON FENLON AND VOGT PA										
710569		11/02/2023	112123	349250	21,487.00	21,487.00	12/13/2023	INV	PD	TH 41 PROJECT-PROPERTY
CHECK DATE: 11/21/2023										
710570		11/02/2023	112123	349250	19,475.50	19,475.50	12/13/2023	INV	PD	MEADOW SPRING CHURCH C
CHECK DATE: 11/21/2023										
710571		11/02/2023	112123	349250	546.00	546.00	12/13/2023	INV	PD	JAMS PROPERTIES & SIEG
CHECK DATE: 11/21/2023										
710572		11/02/2023	112123	349250	305.00	305.00	12/13/2023	INV	PD	CHASKA RETAIL CONDEMNA
CHECK DATE: 11/21/2023										
					41,813.50					
100653 FERGUSON ENTERPRISES INC										
0465907		11/07/2023	112123	349251	5.70	5.70	12/07/2023	INV	PD	CONNECTORS FOR PVC PIP
CHECK DATE: 11/21/2023										
0467467		11/07/2023	112123	349251	282.49	282.49	12/07/2023	INV	PD	TOOLS FOR DIG TRAILER
CHECK DATE: 11/21/2023										
					288.19					
100655 FERRELLGAS 7780961										
1124458337		10/04/2023	112123	349252	74.22	74.22	11/08/2023	INV	PD	PROPANE
CHECK DATE: 11/21/2023										
106319 CHAD JEREMY FIGG										
Oct 2023		11/01/2023	112123	349253	927.60	927.60	12/01/2023	INV	PD	Oct Tae Kwon Do
CHECK DATE: 11/21/2023										
100661 FIRE CATT LLC										
13220		10/06/2023	112123	349254	4,533.95	4,533.95	11/20/2023	INV	PD	Fire Hose & Ladder Tes
CHECK DATE: 11/21/2023										

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinvlst

Page 9

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
111488 AT&T MOBILITY NATIONAL ACCOUNTS LLC										
287333620278X1103202		10/25/2023	111423	349195	541.18	541.18	11/20/2023	INV	PD	OCT FIRSTNET MOBILE
CHECK DATE: 11/14/2023										
111665 FRATTALONE COMPANIES INC										
12392		09/30/2023	112123	349255	218,011.60	218,011.60	10/30/2023	INV	PD	Hwy 41 (Oak Ridge) Wat
CHECK DATE: 11/21/2023										
104426 GENERAL SPRINKLER CORPORATION										
41899		11/02/2023	112123	349256	375.00	375.00	12/02/2023	INV	PD	WELL HOUSE #7 INSPECTI
CHECK DATE: 11/21/2023										
111089 GMH ASPHALT CORPORATION										
37678-2		11/14/2023	112123	349257	1,093.25	1,093.25	12/14/2023	INV	PD	HYDRANT PERMIT REFUND-
CHECK DATE: 11/21/2023										
101463 GOPHER STATE ONE CALL										
3100285		10/31/2023	112123	349258	626.40	626.40	11/30/2023	INV	PD	OCTOBER LOCATES
CHECK DATE: 11/21/2023										
100759 WW GRAINGER INC										
9883810146		10/25/2023	112123	349259	101.85	101.85	11/24/2023	INV	PD	LOW USE URINALS
CHECK DATE: 11/21/2023										
9887068907		10/30/2023	112123	349259	59.22	59.22	11/29/2023	INV	PD	PULLEYS FOR WINDOW WAS
CHECK DATE: 11/21/2023										
9896060218		11/06/2023	112123	349259	145.18	145.18	12/06/2023	INV	PD	RECIRC LINE REBUILD
CHECK DATE: 11/21/2023										
					306.25					
100758 GRAYBAR ELECTRIC COMPANY INC										
9334675347	230246	11/03/2023	112123	349260	1,242.42	1,242.42	12/03/2023	INV	PD	CONNECT 4-COV #14-#4 (
CHECK DATE: 11/21/2023										
111704 GREELEY, KELLEY										
37194		11/14/2023	112123	349261	59.95	59.95	12/14/2023	INV	PD	METER DEPOSIT REFUND-3
CHECK DATE: 11/21/2023										

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinvlst

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
103326 CHURCH OF THE GUARDIAN ANGELS										
20035905-2023-1		10/16/2023	112123	349262	1,200.00	1,200.00	11/30/2023	INV	PD	OCT REBATE-BUSINESS LI
CHECK DATE: 11/21/2023										
102333 HANSON, ELIZABETH										
120030		10/06/2023	112123	349263	205.67	205.67	12/03/2023	INV	PD	MILEAGE-APA CONF IN ST
CHECK DATE: 11/21/2023										
100810 HAWKINS INC										
6618771		11/03/2023	112123	349264	6,058.59	6,058.59	12/18/2023	INV	PD	WTP CHEMICALS
CHECK DATE: 11/21/2023										
100815 HAZELTINE GATES LLC										
City of Chaska-2023		11/01/2023	112123	349265	14,000.00	14,000.00	12/01/2023	INV	PD	2023 PARKING LOT RENTA
CHECK DATE: 11/21/2023										
100821 HEALTHPARTNERS INC										
416129002066		11/03/2023	111623	349201	7,649.94	7,649.94	12/01/2023	INV	PD	DEC EMP INS PREM-DENTA
CHECK DATE: 11/16/2023										
100841 HERMANS LANDSCAPE SUPPLIES										
59793/1		11/03/2023	112123	349266	204.00	204.00	12/03/2023	INV	PD	HUNDERTMARK TOWER-DIRT
CHECK DATE: 11/21/2023										
59797/1		11/03/2023	112123	349266	102.00	102.00	12/03/2023	INV	PD	HUNDERTMARK TOWER-DIRT
CHECK DATE: 11/21/2023										
111703 HEWITT, LINDSAY					306.00					
36827		11/14/2023	112123	349267	118.68	118.68	12/14/2023	INV	PD	METER DEPOSIT REFUND-9
CHECK DATE: 11/21/2023										
100848 HIGH TECH CLEANING INC										
19420		11/01/2023	112123	349268	3,294.00	3,294.00	12/01/2023	INV	PD	CITY HALL - CLEANING
CHECK DATE: 11/21/2023										
19421		11/01/2023	112123	349268	520.00	520.00	12/01/2023	INV	PD	COMMUNITY ROOM-CLOVER
CHECK DATE: 11/21/2023										

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinvlst

Page 11

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
19422 CHECK DATE: 11/21/2023		11/01/2023	112123	349268	1,593.00	1,593.00	12/01/2023	INV	PD	FIRE STATION - CLEANIN
19423 CHECK DATE: 11/21/2023		11/01/2023	112123	349268	1,215.00	1,215.00	12/01/2023	INV	PD	HISTORY CENTER - CLEAN
19424 CHECK DATE: 11/21/2023		11/01/2023	112123	349268	215.00	215.00	12/01/2023	INV	PD	IT DEPARTMENT - CLEANI
19425 CHECK DATE: 11/21/2023		11/01/2023	112123	349268	2,525.96	2,525.96	12/01/2023	INV	PD	MSB - CLEANING
19426 CHECK DATE: 11/21/2023		11/01/2023	112123	349268	185.00	185.00	12/01/2023	INV	PD	STANTEC BUILDING - CLE
19427 CHECK DATE: 11/21/2023		11/01/2023	112123	349268	665.00	665.00	12/01/2023	INV	PD	WTP - CLEANING
					10,212.96					
100859 HOISINGTON KOEGLER GROUP INC										
017-038-37 CHECK DATE: 11/21/2023		11/10/2023	112123	349269	641.56	641.56	12/13/2023	INV	PD	CITY SQUARE WEST-OCT
023-053-2 CHECK DATE: 11/21/2023		11/10/2023	112123	349269	478.75	478.75	12/10/2023	INV	PD	LIONS PARK PICKLEBALL
					1,120.31					
100878 HUEBSCH										
84176/OCT2023 CHECK DATE: 11/21/2023		10/31/2023	112123	349270	1,335.89	1,335.89	11/10/2023	INV	PD	OCT RUG/MAT SVC
108162 HYDRO-DESIGNS INC										
0074667-IN CHECK DATE: 11/21/2023		10/31/2023	112123	349271	856.00	856.00	11/30/2023	INV	PD	RPZ MANAGEMENT PROGRAM
100889 INTERNATIONAL CITY MGMT ASSN RETIREMENT CORP										
2023/1103-ICMA CHECK DATE: 11/07/2023		11/03/2023	110723-3	349178	4,831.36	4,831.36	11/03/2023	INV	PD	110323 Payroll - 457 &
104751 IMPACT MAILING OF MINNESOTA INC										
208263 CHECK DATE: 11/21/2023		10/31/2023	112123	349272	8,390.97	8,390.97	11/30/2023	INV	PD	Oct Bills
208276		10/31/2023	112123	349272	1,289.15	1,289.15	11/30/2023	INV	PD	Oct Reminders

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinvlst

Page 12

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE: 11/21/2023										
208769		11/14/2023	112123	349272	763.45	763.45	12/14/2023	INV	PD	Nov Disconnects
CHECK DATE: 11/21/2023										
110528 INVOICE CLOUD INC					10,443.57					
3052-2023_10		10/31/2023	112123	349273	14,159.26	14,159.26	11/30/2023	INV	PD	Oct UB Payment Process
CHECK DATE: 11/21/2023										
111670 IRRIGATION BY DESIGN INC										
31852		10/16/2023	112123	349274	6,040.00	6,040.00	12/07/2023	INV	PD	LOOP IRRIGATION REPAIR
CHECK DATE: 11/21/2023										
111681 JONES, CARIE										
152404301-2023-1		10/10/2023	112123	349275	1,760.00	1,760.00	11/30/2023	INV	PD	OCT REBATE-SOLAR PANEL
CHECK DATE: 11/21/2023										
100972 JT SERVICES OF MINNESOTA										
JT23-317-07 230248		11/13/2023	112123	349276	901.25	901.25	12/13/2023	INV	PD	SPLICE SECONDARY 350 H
CHECK DATE: 11/21/2023										
109527 KHARYTOVICH, OLYA										
2013443.002		11/06/2023	112123	349277	76.00	76.00	12/06/2023	INV	PD	RFD-POTTERY WORKSHOP W
CHECK DATE: 11/21/2023										PAYEE: KHARYTOVICH, OLYA
2013444.002		11/06/2023	112123	349277	52.00	52.00	12/06/2023	INV	PD	RFD-POTTERY WORKSHOP W
CHECK DATE: 11/21/2023										PAYEE: KHARYTOVICH, OLYA
111280 REBECCA KICKERT					128.00					
7		10/31/2023	111623	349202	5,280.00	5,280.00	11/01/2023	INV	PD	NOV RELOCATION CLAIM
CHECK DATE: 11/16/2023										
101007 KODRU EQUIPMENT INC										
25436		11/01/2023	112123	349278	9,515.00	9,515.00	12/01/2023	INV	PD	WTP-VALVE FOR BACKWASH
CHECK DATE: 11/21/2023										
111683 KONDAJJI, ABHIJIT										

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinvlst

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
220498180-2023-1		10/20/2023	112123	349279	1,280.00	1,280.00	11/30/2023	INV	PD	OCT REBATE-SOLAR PANEL
CHECK DATE: 11/21/2023										
111677 KUMMER, JAMES AND LORIE										
80219176-2023-1		10/11/2023	112123	349280	1,760.00	1,760.00	11/30/2023	INV	PD	OCT REBATE-SOLAR PANEL
CHECK DATE: 11/21/2023										
101022 KUSSKE CONSTRUCTION COMPANY LLC										
53390100-1		11/08/2023	112123	349281	564,306.11	564,306.11	12/08/2023	INV	PD	CREEK RD UTILITY & ST
CHECK DATE: 11/21/2023										
101043 LANO EQUIPMENT INC										
01-1038565		11/13/2023	112123	349282	2,500.00	2,500.00	12/13/2023	INV	PD	BOBCAT RENTAL-SNOW REM
CHECK DATE: 11/21/2023										
101050 LAW ENFORCEMENT LABOR SERVICES INC										
Nov-23		11/03/2023	110723-3	349179	1,822.50	1,822.50	11/03/2023	INV	PD	Nov-23 Police Union Du
CHECK DATE: 11/07/2023										
101071 LENZEN CHEVROLET BUICK INC										
87959		11/09/2023	112123	349283	35.39	35.39	12/09/2023	INV	PD	#1222 CABIN AIR FILTER
CHECK DATE: 11/21/2023										
108385 LEVELWEAR INC										
468562-S1		10/30/2023	112123	349284	1,498.24	1,498.24	11/29/2023	INV	PD	Cur'l clothing resale
CHECK DATE: 11/21/2023										
468563-S1		10/30/2023	112123	349284	4,480.19	4,480.19	11/29/2023	INV	PD	Cur'l resale clothing
CHECK DATE: 11/21/2023										
101093 LITTLE FALLS MACHINE INC										
369279		10/25/2023	112123	349285	3,290.77	3,290.77	11/24/2023	INV	PD	SNOW PLOW PARTS FOR DU
CHECK DATE: 11/21/2023										
101097 LOCATORS & SUPPLIES INC										
0310970-IN		11/07/2023	112123	349286	164.75	164.75	12/07/2023	INV	PD	WINTER GLOVES
CHECK DATE: 11/21/2023										

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinvlst

Page 14

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
110118 LOCKRIDGE GRINDAL NAUEN PLLP										
36833		11/01/2023	112123	349287	3,333.33	3,333.33	12/10/2023	INV	PD	NOV LOBBYIST FOR CITY
CHECK DATE: 11/21/2023										
105139 LUBE TECH AND PARTNERS LLC										
3344737		11/02/2023	112123	349288	393.97	393.97	12/02/2023	INV	PD	BUCKET TRUCK OIL
CHECK DATE: 11/21/2023										
3346957		11/06/2023	112123	349288	4,126.10	4,126.10	12/06/2023	INV	PD	WO#15122 BLC LTC REPAI
CHECK DATE: 11/21/2023										
					4,520.07					
111340 US LBM OPERATING CO 3009 LLC										
2138034-019		11/02/2023	112123	349290	2,790.83	2,790.83	12/02/2023	INV	PD	MATERIALS LOOP CLUBHOU
CHECK DATE: 11/21/2023										
2148378-019		11/07/2023	112123	349289	1,631.69	1,631.69	12/07/2023	INV	PD	LOOP CLUBHOUSE-PERGOLA
CHECK DATE: 11/21/2023										
2156048-019		11/09/2023	112123	349289	584.79	584.79	12/09/2023	INV	PD	LOOP CLUBHOUSE PERGOLA
CHECK DATE: 11/21/2023										
216523-019		11/06/2023	112123	349290	-1,026.91	-1,026.91	12/06/2023	CRM	PD	LOOP CLUBHOUSE PERGOLA
CHECK DATE: 11/21/2023										
					3,980.40					
105710 MACQUEEN EMERGENCY GROUP										
P21771		11/06/2023	112123	349291	384.26	384.26	12/06/2023	INV	PD	CHARGER BASE FOR NEW C
CHECK DATE: 11/21/2023										
104521 MANGOLD GROUP LLC										
12392		10/31/2023	112123	349292	2,249.00	2,249.00	11/30/2023	INV	PD	MT PLEASANT - OCTOBER
CHECK DATE: 11/21/2023										
103176 MANSFIELD OIL COMPANY										
24806592		11/10/2023	112123	349293	11,109.78	11,109.78	12/10/2023	INV	PD	UNLEADED FUEL
CHECK DATE: 11/21/2023										
24806593		11/10/2023	112123	349293	6,267.19	6,267.19	12/10/2023	INV	PD	DYED DIESEL
CHECK DATE: 11/21/2023										
24806594		11/10/2023	112123	349293	3,176.84	3,176.84	12/10/2023	INV	PD	DYED DIESEL COLDFLOW
CHECK DATE: 11/21/2023										

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinvlst

Page 15

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
101183 METROPOLITAN COUNCIL					20,553.81					
OCT 2023 SAC		10/31/2023	112123	349294	49,203.00	49,203.00	11/30/2023	INV	PD	OCT SAC CHARGES
CHECK DATE: 11/21/2023										
101182 METROPOLITAN COUNCIL										
0001164319		11/01/2023	112123	349295	289,383.60	289,383.60	12/01/2023	INV	PD	DEC SEWER SERVICES FOR
CHECK DATE: 11/21/2023										
101187 METRO SALES INC										
INV2395871		10/31/2023	112123	349296	875.00	875.00	11/30/2023	INV	PD	New color printer
CHECK DATE: 11/21/2023										
INV2398350		11/02/2023	112123	349296	29.84	29.84	12/02/2023	INV	PD	RICOH USAGE CHARGE
CHECK DATE: 11/21/2023										
INV2399718		11/06/2023	112123	349296	163.00	163.00	12/06/2023	INV	PD	Contract Invoice
CHECK DATE: 11/21/2023										
102688 MINNESOTA STATE COLLEGES AND UNIVERSITIES					1,067.84					
52896		11/07/2023	112123	349297	259.00	259.00	12/07/2023	INV	PD	Driver Instruction 4 H
CHECK DATE: 11/21/2023										
105998 MILBANK WINWATER WORKS										
187303 01	230237	10/12/2023	112123	349298	17,837.80	17,837.80	11/11/2023	INV	PD	INVENTORY-2" SSM AND F
CHECK DATE: 11/21/2023										
101217 MINNESOTA CHILD SUPPORT PMT CTR										
PR1103230014462992		11/03/2023	110723-3	349180	126.38	126.38	11/03/2023	INV	PD	110323 Payroll - Child
CHECK DATE: 11/07/2023										
PR1103230015806598		11/03/2023	110723-3	349181	461.46	461.46	11/03/2023	INV	PD	110323 Payroll - Child
CHECK DATE: 11/07/2023										
101247 MINNESOTA MUNICIPAL UTILITIES ASSN					587.84					
62800		11/01/2023	112123	349299	2,240.00	2,240.00	12/01/2023	INV	PD	Technical & Operations
CHECK DATE: 11/21/2023										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
111711 MINNESOTA SODDING COMPANY LLC										
12268		10/31/2023	112123	349300	6,422.64	6,422.64	11/30/2023	INV	PD	ATHLETIC PARK MOUND/HO
CHECK DATE: 11/21/2023										
101303 MN TEAMSTER PUBLIC AND LAW ENFORCEMENT										
Nov-23		11/03/2023	110723-3	349182	5,053.00	5,053.00	11/03/2023	INV	PD	Nov-23 Local #320 Unio
CHECK DATE: 11/07/2023										
101275 MINNESOTA UI FUND										
Q3-2023		10/10/2023	110923	349188	471.15	471.15	11/30/2023	INV	PD	Q3 2023 UNEMPLOYMENT
CHECK DATE: 11/09/2023										
101276 MINNESOTA VALLEY ELECTRIC COOPERATIVE										
107050711/OCT23		10/27/2023	110923	349189	1,160.76	1,160.76	11/22/2023	INV	PD	OCT ST LITES-TOWN COUR
CHECK DATE: 11/09/2023										
778377500/OCT23		11/07/2023	111623	349203	54.89	54.89	12/02/2023	INV	PD	OCT 12500 CTY RD 11 SI
CHECK DATE: 11/16/2023										
778377800/OCT23		11/07/2023	111623	349203	38.93	38.93	12/02/2023	INV	PD	OCT 4250 ENGLER BLVD S
CHECK DATE: 11/16/2023										
778377900/OCT23		11/07/2023	111623	349203	43.11	43.11	12/02/2023	INV	PD	OCT 4100 ENGLER BLVD S
CHECK DATE: 11/16/2023										
781385500/OCT23		11/07/2023	111623	349203	15.61	15.61	12/02/2023	INV	PD	OCT 4463 CTY RD 44
CHECK DATE: 11/16/2023										
					1,313.30					
105308 MINNESOTA VALLEY UTILITY SERVICES LLC										
1356		11/01/2023	112123	349301	3,951.00	3,951.00	12/01/2023	INV	PD	MONTHLY SUB MAINTENANC
CHECK DATE: 11/21/2023										
101341 MINNESOTA DEPT OF LABOR & INDUSTRY										
ABR0314614X		10/28/2023	112123	349302	20.00	20.00	11/27/2023	INV	PD	LYMAN PRESSURE VESSEL
CHECK DATE: 11/21/2023										
ABR0314921X		10/28/2023	112123	349302	10.00	10.00	11/27/2023	INV	PD	MSB PRESSURE VESSEL
CHECK DATE: 11/21/2023										
ABR0314988X		10/27/2023	112123	349302	130.00	130.00	11/28/2023	INV	PD	CCC Pressure Vessel Re
CHECK DATE: 11/21/2023										

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinvlst

Page 17

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
ABR0316247X CHECK DATE: 11/21/2023		10/28/2023	112123	349302	20.00	20.00	11/27/2023	INV	PD	CITY STORAGE BUILDING
ABR0316369X CHECK DATE: 11/21/2023		10/28/2023	112123	349302	10.00	10.00	11/28/2023	INV	PD	TC MAINT PRESSURE VESS
ABR0316370X CHECK DATE: 11/21/2023		10/28/2023	112123	349302	10.00	10.00	11/27/2023	INV	PD	WTP PRESSURE VESSEL
ABR0316860X CHECK DATE: 11/21/2023		10/28/2023	112123	349302	10.00	10.00	11/27/2023	INV	PD	GOLF COURSE BOOSTER PR
ALR0153686X CHECK DATE: 11/21/2023		10/28/2023	112123	349302	100.00	100.00	11/27/2023	INV	PD	WTP ANNUAL ELEVATOR LI
OCTOBER0190352023 CHECK DATE: 11/21/2023		10/31/2023	112123	349303	5,847.47	5,847.47	11/30/2023	INV	PD	OCT PERMIT SURCHARGES
					6,157.47					
103088 SID TOOL CO INC 90580487 CHECK DATE: 11/21/2023		10/24/2023	112123	349304	51.00	51.00	11/24/2023	INV	PD	TRAILER SAFETY CHAIN C
111595 MWK CONSTRUCTION INC 3032 CHECK DATE: 11/21/2023		11/06/2023	112123	349305	37,490.00	37,490.00	12/06/2023	INV	PD	LOOP MAINT BLDG FRAMIN
101365 STAR GROUP LLC 4472/OCT2023 CHECK DATE: 11/07/2023		10/31/2023	110723-3	349183	4,003.41	4,003.41	11/10/2023	INV	PD	OCT PARTS & SUPPLIES
105035 RED BEARD LLC 2316 CHECK DATE: 11/21/2023		09/30/2023	112123	349306	3,597.16	3,597.16	10/30/2023	INV	PD	6-6-6 MEALS, INTEREST
111667 LIYA LEV OERTEL 120039 CHECK DATE: 11/21/2023		10/20/2023	112123	349307	242.20	242.20	11/20/2023	INV	PD	Pet Painting Class Ins
111622 OVERLAND, STEPHANIE 33826-2 CHECK DATE: 11/21/2023		11/14/2023	112123	349308	50.00	50.00	12/14/2023	INV	PD	CREDIT BALANCE REFUND-

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinvlst

Page 18

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
101484	PAPCO INC									
230473		11/03/2023	112123	349309	239.22	239.22	12/03/2023	INV	PD	Vacuum Cleaner Parts
	CHECK DATE: 11/21/2023									
111664	PARK CONSTRUCTION COMPANY									
1		10/31/2023	112123	349310	169,911.20	169,911.20	11/30/2023	INV	PD	CTC CART PATHS-PARTIAL
	CHECK DATE: 11/21/2023									
106390	PETERSON COMPANIES INC									
31227-2		11/14/2023	112123	349311	2,184.85	2,184.85	12/14/2023	INV	PD	HYDRANT PERMIT REFUND-
	CHECK DATE: 11/21/2023									
111680	PLATTETER, DESIREE AND CRAIG									
183466002-2023-1		10/25/2023	112123	349312	2,500.00	2,500.00	11/30/2023	INV	PD	OCT REBATE-SOLAR PANEL
	CHECK DATE: 11/21/2023									
101557	POWER SYSTEM ENGINEERING INC									
9049357		10/06/2023	112123	349313	1,917.84	1,917.84	11/06/2023	INV	PD	COORDINATION STUDY - S
	CHECK DATE: 11/21/2023									
9049786		11/01/2023	112123	349313	5,406.25	5,406.25	12/01/2023	INV	PD	LONG RANGE PLAN-OCT
	CHECK DATE: 11/21/2023									
9049787		11/01/2023	112123	349313	1,177.50	1,177.50	12/01/2023	INV	PD	COORDINATION STUDY-OCT
	CHECK DATE: 11/21/2023									
9049800		11/01/2023	112123	349313	1,065.00	1,065.00	12/01/2023	INV	PD	WO# 12916-MN RIVER RTU
	CHECK DATE: 11/21/2023									
9049925		11/06/2023	112123	349313	6,198.75	6,198.75	12/06/2023	INV	PD	AMI CONSULTING - OCT
	CHECK DATE: 11/21/2023									
9050157		11/14/2023	112123	349313	2,750.75	2,750.75	12/14/2023	INV	PD	GENERAL ENGINEERING -
	CHECK DATE: 11/21/2023									
					18,516.09					
101571	PREMIUM WATERS INC									
319735300		10/31/2023	112123	349314	62.00	62.00	11/30/2023	INV	PD	Water cooler-PD
	CHECK DATE: 11/21/2023									
106323	PULTE HOMES									

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinv1st

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
1010 MOERS DR CHECK DATE: 11/21/2023		11/14/2023	112123	349315	2,500.00	2,500.00	12/14/2023	INV	PD	BUILDER DEPOSIT REFUND
1016 MOERS DR CHECK DATE: 11/21/2023		11/14/2023	112123	349315	2,500.00	2,500.00	12/14/2023	INV	PD	BUILDER DEPOSIT REFUND
106 LIBERTY HTS CHECK DATE: 11/21/2023	CT	11/08/2023	112123	349315	2,500.00	2,500.00	12/08/2023	INV	PD	BUILDER DEPOSIT REFUND
1074 MOERS DR CHECK DATE: 11/21/2023		11/14/2023	112123	349315	2,500.00	2,500.00	12/14/2023	INV	PD	BUILDER DEPOSIT REFUND
1080 MOERS DR CHECK DATE: 11/21/2023		11/14/2023	112123	349315	2,500.00	2,500.00	12/14/2023	INV	PD	BUILDER DEPOSIT REFUND
125 LIBERTY HTS CHECK DATE: 11/21/2023	CT	11/08/2023	112123	349315	2,500.00	2,500.00	12/08/2023	INV	PD	BUILDER DEPOSIT REFUND
263 ROBIN AVE CHECK DATE: 11/21/2023		11/14/2023	112123	349315	2,500.00	2,500.00	12/14/2023	INV	PD	BUILDER DEPOSIT REFUND
267 ROBIN AVE CHECK DATE: 11/21/2023		11/14/2023	112123	349315	2,500.00	2,500.00	12/14/2023	INV	PD	BUILDER DEPOSIT REFUND
271 ROBIN AVE CHECK DATE: 11/21/2023		11/14/2023	112123	349315	2,500.00	2,500.00	12/14/2023	INV	PD	BUILDER DEPOSIT REFUND
275 ROBIN AVE CHECK DATE: 11/21/2023		11/14/2023	112123	349315	2,500.00	2,500.00	12/14/2023	INV	PD	BUILDER DEPOSIT REFUND
279 ROBIN AVE CHECK DATE: 11/21/2023		11/14/2023	112123	349315	2,500.00	2,500.00	12/14/2023	INV	PD	BUILDER DEPOSIT REFUND
283 ROBIN AVE CHECK DATE: 11/21/2023		11/14/2023	112123	349315	2,500.00	2,500.00	12/14/2023	INV	PD	BUILDER DEPOSIT REFUND
290 ROBIN AVE CHECK DATE: 11/21/2023		11/14/2023	112123	349315	2,500.00	2,500.00	12/14/2023	INV	PD	BUILDER DEPOSIT REFUND
314 BLUEJAY AVE CHECK DATE: 11/21/2023		11/14/2023	112123	349315	2,500.00	2,500.00	12/14/2023	INV	PD	BUILDER DEPOSIT REFUND
318 BLUEJAY AVE CHECK DATE: 11/21/2023		11/14/2023	112123	349315	2,500.00	2,500.00	12/14/2023	INV	PD	BUILDER DEPOSIT REFUND
326 BLUEJAY AVE CHECK DATE: 11/21/2023		11/14/2023	112123	349315	2,500.00	2,500.00	12/14/2023	INV	PD	BUILDER DEPOSIT REFUND
340 BLUEJAY AVE CHECK DATE: 11/21/2023		11/14/2023	112123	349315	2,500.00	2,500.00	12/14/2023	INV	PD	BUILDER DEPOSIT REFUND
344 BLUEJAY AVE CHECK DATE: 11/21/2023		11/14/2023	112123	349315	2,500.00	2,500.00	12/14/2023	INV	PD	BUILDER DEPOSIT REFUND

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinvlst

Page 20

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
103055 QUALITY PROPANE INC					45,000.00					
4950965		10/30/2023	112123	349316	99.23	99.23	11/30/2023	INV	PD	Zamboni LP Gas
CHECK DATE: 11/21/2023										
5019509		11/06/2023	112123	349316	127.04	127.04	12/06/2023	INV	PD	Zamboni LP Gas
CHECK DATE: 11/21/2023										
107855 STAPLES INC					226.27					
35405589		10/30/2023	112123	349318	134.93	134.93	11/30/2023	INV	PD	BREAKROOM SUPPLIES
CHECK DATE: 11/21/2023										
35428067-1		10/31/2023	112123	349317	41.31	41.31	11/30/2023	INV	PD	Folgers Coffee for the
CHECK DATE: 11/21/2023										
35428067-2		10/31/2023	112123	349317	113.65	113.65	11/30/2023	INV	PD	Copy paper for work ar
CHECK DATE: 11/21/2023										
35474594		11/02/2023	112123	349317	14.99	14.99	12/02/2023	INV	PD	2024 Desk Calendar for
CHECK DATE: 11/21/2023										
35478816		11/02/2023	112123	349317	32.48	32.48	12/02/2023	INV	PD	Dish soap and cups wit
CHECK DATE: 11/21/2023										
35503181		11/03/2023	112123	349317	41.34	41.34	12/03/2023	INV	PD	Purell hand sanitizer
CHECK DATE: 11/21/2023										
101684 R & R SPECIALTIES OF WISCONSIN INC					378.70					
0080408-IN		11/09/2023	112123	349319	95.00	95.00	12/09/2023	INV	PD	Zamboni Blade Sharpeni
CHECK DATE: 11/21/2023										
111701 RAMOS, ANGEL										
37431		11/14/2023	112123	349320	27.87	27.87	12/14/2023	INV	PD	CREDIT BALANCE REFUND-
CHECK DATE: 11/21/2023										
101616 RDO EQUIPMENT COMPANY										
P0919570		11/13/2023	112123	349321	721.13	721.13	12/13/2023	INV	PD	#715 BEARINGS & SEALS
CHECK DATE: 11/21/2023										
111281 JOSHUA C REKEDAL										
7		10/31/2023	111623	349204	3,540.00	3,540.00	11/01/2023	INV	PD	NOV RELOCATION CLAIM

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE: 11/16/2023										
111706 RICE, DONALD										
37830		11/14/2023	112123	349322	64.06	64.06	12/14/2023	INV	PD	METER DEPOSIT REFUND-3
CHECK DATE: 11/21/2023										
107393 RIVER CITY TILE & UNDERLAYMENT										
6044		11/01/2023	112123	349323	5,000.00	5,000.00	12/01/2023	INV	PD	LOOP CLUBHOUSE RESTROO
CHECK DATE: 11/21/2023										
101668 ROBBES ELECTRIC INC										
45393		10/31/2023	112123	349324	2,115.37	2,115.37	12/01/2023	INV	PD	WO#1047 OH TO UG 41/WA
CHECK DATE: 11/21/2023										
103251 ROBERT THOMAS HOMES INC										
5071	BOULDER LN	11/08/2023	112123	349325	2,500.00	2,500.00	12/08/2023	INV	PD	BUILDER DEPOSIT REFUND
CHECK DATE: 11/21/2023										
5121	BOULDER LN	11/08/2023	112123	349325	2,500.00	2,500.00	12/08/2023	INV	PD	BUILDER DEPOSIT REFUND
CHECK DATE: 11/21/2023										
					5,000.00					
101673 ROCHESTER MIDLAND CORP										
INV00413834		11/05/2023	112123	349326	528.48	528.48	12/05/2023	INV	PD	FIREMAN'S PARK-NOV-OCT
CHECK DATE: 11/21/2023										
INV00413836		11/05/2023	112123	349326	1,038.84	1,038.84	12/05/2023	INV	PD	LION'S PARK-NOV-OCT 20
CHECK DATE: 11/21/2023										
					1,567.32					
110677 HAJOCA CORPORATION										
S019262850.001		10/25/2023	112123	349327	30.00	30.00	11/25/2023	INV	PD	TOILET TANK KIT
CHECK DATE: 11/21/2023										
S019534855.001		10/25/2023	112123	349327	51.98	51.98	11/25/2023	INV	PD	URINAL KIT
CHECK DATE: 11/21/2023										
					81.98					
101699 SAFETY-KLEEN SYSTEMS INC										
93023779		11/07/2023	112123	349328	411.13	411.13	12/07/2023	INV	PD	PARTS WASHER SOLVENT
CHECK DATE: 11/21/2023										

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinvlst

Page 22

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
101703 SALVATION ARMY										
OCT/23 HS		10/31/2023	112123	349329	130.00	130.00	12/06/2023	INV	PD	OCT HEAT SHARE CONTRIB
CHECK DATE: 11/21/2023										
101720 SCHMIEG, CRAIG										
120032		10/18/2023	112123	349330	19.00	19.00	12/01/2023	INV	PD	REIMB LICENSE RENEWAL-
CHECK DATE: 11/21/2023										
101744 SCOTT COUNTY TREASURER										
IN30181		11/01/2023	112123	349331	1,350.00	1,350.00	11/28/2023	INV	PD	Department Range Train
CHECK DATE: 11/21/2023										
101754 SECURITY & SOUND CO										
27449		11/01/2023	112123	349332	282.00	282.00	12/01/2023	INV	PD	HISTORY CENTER MONITOR
CHECK DATE: 11/21/2023										
101760 SENTRY SYSTEMS INC										
788976		11/01/2023	112123	349333	218.28	218.28	11/19/2023	INV	PD	QTRLY CLUBHOUSE SECURI
CHECK DATE: 11/21/2023										
107602 SHAKOPEE MDEWAKANTON SIOUX COMMUNITY (SMSC)										
1708		10/31/2023	112123	349334	2,521.08	2,521.08	11/30/2023	INV	PD	FALL 2023 CLEANUP DAY
CHECK DATE: 11/21/2023										
104827 ROHN INDUSTRIES										
0011088		10/30/2023	112123	349335	24.54	24.54	11/30/2023	INV	PD	Service Security Conso
CHECK DATE: 11/21/2023										
103324 SIMON BRICK AND STONE CO										
2379		11/01/2023	112123	349336	3,495.00	3,495.00	12/01/2023	INV	PD	REPAIR DAMAGED SEAT WA
CHECK DATE: 11/21/2023										
101808 SNAP-ON TOOLS										
110223121591		11/02/2023	112123	349337	164.00	164.00	12/02/2023	INV	PD	WRENCHES
CHECK DATE: 11/21/2023										

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinv1st

Page 23

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
110223121593		11/02/2023	112123	349337	1,039.50	1,039.50	12/02/2023	INV	PD	BRAKE TOOL/SCAN TOOL S
CHECK DATE: 11/21/2023										
101828 SOUTHWEST NEWS MEDIA					1,203.50					
2191605		10/05/2023	112123	349338	53.76	53.76	11/20/2023	INV	PD	Jabil-Grant Applicatio
CHECK DATE: 11/21/2023										
2192611		10/26/2023	112123	349338	195.84	195.84	11/20/2023	INV	PD	Chestnut Business Park
CHECK DATE: 11/21/2023										
2192612		10/26/2023	112123	349338	61.44	61.44	11/20/2023	INV	PD	Public Safety Facility
CHECK DATE: 11/21/2023										
101861 STATE SUPPLY COMPANY					311.04					
662595		11/02/2023	112123	349339	993.70	993.70	12/02/2023	INV	PD	LWCO for our Steam Boi
CHECK DATE: 11/21/2023										
101888 STREICHERS										
I1661984		10/25/2023	112123	349340	54.99	54.99	11/25/2023	INV	PD	Robinson-Initial Issue
CHECK DATE: 11/21/2023										
I1662932		10/31/2023	112123	349340	65.98	65.98	11/30/2023	INV	PD	Lange-Initial Issue-cu
CHECK DATE: 11/21/2023										
I1663525		11/02/2023	112123	349340	276.00	276.00	12/02/2023	INV	PD	Hance-Vest carrier
CHECK DATE: 11/21/2023										
I1663526		11/02/2023	112123	349340	23.98	23.98	12/02/2023	INV	PD	Hance-Vest NTC w/heatp
CHECK DATE: 11/21/2023										
I1663873		11/06/2023	112123	349340	1,752.00	1,752.00	12/06/2023	INV	PD	Hastings-Vest
CHECK DATE: 11/21/2023										
I1664233		11/07/2023	112123	349340	13.98	13.98	12/07/2023	INV	PD	Lange-Embroidery
CHECK DATE: 11/21/2023										
I1664387		11/08/2023	112123	349340	1,476.00	1,476.00	12/08/2023	INV	PD	Hance-Vest
CHECK DATE: 11/21/2023										
101892 STUART C IRBY CO					3,662.93					
S013699114.001	230239	11/01/2023	112123	349341	13,685.02	13,685.02	12/01/2023	INV	PD	COND UD ALUM 1/0 SOL 2
CHECK DATE: 11/21/2023										
S013699146.001	230240	11/01/2023	112123	349341	13,685.02	13,685.02	12/01/2023	INV	PD	COND UD ALUM 1/0 SOL 2

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinvlst

Page 24

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE: 11/21/2023										
S013699182.001	230236	10/26/2023	112123	349341	13,567.90	13,567.90	11/25/2023	INV	PD	COND UD ALUM 1/0 SOL 2
CHECK DATE: 11/21/2023										
S013699193.001	230238	11/01/2023	112123	349341	13,632.89	13,632.89	12/01/2023	INV	PD	COND UD ALUM 1/0 SOL 2
CHECK DATE: 11/21/2023										
S013699199.001	230245	11/01/2023	112123	349341	13,632.89	13,632.89	12/01/2023	INV	PD	COND UD ALUM 1/0 SOL 2
CHECK DATE: 11/21/2023										
S013699215.001	230235	10/26/2023	112123	349341	12,656.43	12,656.43	11/25/2023	INV	PD	COND UD ALUM 1/0 SOL 2
CHECK DATE: 11/21/2023										
					80,860.15					
111710 TERRAIN SERVICES INC										
38660		11/14/2023	112123	349342	627.37	627.37	12/14/2023	INV	PD	HYDRANT PERMIT REFUND-
CHECK DATE: 11/21/2023										
110392 THE SUPERLATIVE GROUP INC										
14776		11/01/2023	112123	349343	3,000.00	3,000.00	12/01/2023	INV	PD	Naming Rights-Nov Cons
CHECK DATE: 11/21/2023										
111678 THOMES, GREG										
154998902-2023-1		10/10/2023	112123	349344	2,240.00	2,240.00	11/30/2023	INV	PD	OCT REBATE-SOLAR PANEL
CHECK DATE: 11/21/2023										
104908 TIMESAVER OFF SITE SECRETARIAL INC										
M28654		10/31/2023	112123	349345	545.88	545.88	11/30/2023	INV	PD	PLANNING, COUNCIL/EDA
CHECK DATE: 11/21/2023										
101966 TK ELEVATOR CORPORATION										
3007489635		10/01/2023	112123	349346	325.50	325.50	11/08/2023	INV	PD	Oct CCC Elevator Servi
CHECK DATE: 11/21/2023										
3007544776		11/01/2023	112123	349346	325.50	325.50	12/01/2023	INV	PD	Nov CCC Elevator Servi
CHECK DATE: 11/21/2023										
3007551867		11/01/2023	112123	349346	1,464.75	1,464.75	12/01/2023	INV	PD	ELEVATOR MAINT CONT 11
CHECK DATE: 11/21/2023										
					2,115.75					
101983 TOTAL CONTROL SYSTEMS INC										

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinv1st

Page 25

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
10951		11/01/2023	112123	349347	5,835.00	5,835.00	12/01/2023	INV	PD	PRESSURE RELIEF CONTRO
CHECK DATE: 11/21/2023										
10952		11/01/2023	112123	349347	1,172.70	1,172.70	12/01/2023	INV	PD	SCADA SYS REPAIRS
CHECK DATE: 11/21/2023										
101989 TOWN & COUNTRY GLASS INC					7,007.70					
23190		09/27/2023	112123	349348	1,207.85	1,207.85	10/27/2023	INV	PD	CURLING CTR RECEIVING
CHECK DATE: 11/21/2023										
101997 TRANSMISSION SHOP BURNSVILLE										
227475		11/10/2023	112123	349349	518.34	518.34	12/10/2023	INV	PD	#2705 TRANSMISSION REP
CHECK DATE: 11/21/2023										
102026 API GARAGE DOOR INC										
2257876		11/14/2023	112123	349350	709.00	709.00	12/14/2023	INV	PD	FIRE STN-GARAGE DOOR R
CHECK DATE: 11/21/2023										
2257877		11/14/2023	112123	349350	200.00	200.00	12/14/2023	INV	PD	MSB-GARAGE DOOR REPAIR
CHECK DATE: 11/21/2023										
102028 TWIN CITY WATER CLINIC INC					909.00					
19858		11/06/2023	112123	349351	510.00	510.00	12/06/2023	INV	PD	WTP-OCTOBER WATER SAMP
CHECK DATE: 11/21/2023										
19885		11/09/2023	112123	349351	100.00	100.00	12/09/2023	INV	PD	LOOP-HYDRANT TEST MAIN
CHECK DATE: 11/21/2023										
110053 TX CHILD SUPPORT SDU					610.00					
PR1103230012725283		11/03/2023	110723-3	349184	115.38	115.38	11/03/2023	INV	PD	110323 Payroll - Child
CHECK DATE: 11/07/2023										
102129 UNITED FARMERS COOPERATIVE										
888945		10/31/2023	112123	349352	367.50	367.50	11/30/2023	INV	PD	BAG SALT-SIDEWALKS
CHECK DATE: 11/21/2023										
102038 ULTIMATE SAFETY CONCEPTS INC										
208229		10/31/2023	112123	349353	174.35	174.35	11/20/2023	INV	PD	FACE MASK IDENTIFIERS

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinvlst

Page 26

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE: 11/21/2023										
103808 UNITED STATES CURLING ASSOCIATION INC										
120082		11/02/2023	112123	349354	6,310.00	6,310.00	12/02/2023	INV	PD	2023-2024 Member Dues
CHECK DATE: 11/21/2023										
102064 US BANK										
7062915		09/25/2023	112123	349355	500.00	500.00	12/02/2023	INV	PD	2017A PAYING AGENT FEE
CHECK DATE: 11/21/2023										
107687 UNIVERSAL PROTECTION SERVICE LP										
14882694		10/19/2023	112123	349356	382.05	382.05	11/19/2023	INV	PD	Event Ctr Security 10/
CHECK DATE: 11/21/2023										
14900836		10/26/2023	112123	349356	343.85	343.85	11/24/2023	INV	PD	EC sec
CHECK DATE: 11/21/2023										
					725.90					
111158 HD SUPPLY INC										
INV00182071		10/31/2023	112123	349357	802.23	802.23	11/30/2023	INV	PD	PRV REPAIR PARTS
CHECK DATE: 11/21/2023										
103039 MARK BEAUCHAMP										
8927UFS		11/13/2023	112123	349358	1,500.00	1,500.00	12/13/2023	INV	PD	2024 WATER RATE DESIGN
CHECK DATE: 11/21/2023										
107815 UTILITY LOGIC LLC										
14330		11/09/2023	112123	349359	78.81	78.81	12/09/2023	INV	PD	MONITOR REPAIR LABOR
CHECK DATE: 11/21/2023										
102096 VEIT & COMPANY INC										
60291100-3		11/07/2023	112123	349360	120,999.90	120,999.90	12/07/2023	INV	PD	HILL TOWER DEMOLITION
CHECK DATE: 11/21/2023										
110799 VERIZON CONNECT FLEET USA LLC										
318000049389		11/01/2023	111423	349196	279.20	279.20	12/01/2023	INV	PD	Data processing - GPS
CHECK DATE: 11/14/2023										

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinvlst

Page 27

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
102109 VICTORIA REPAIR & MANUFACTURING										
10857		10/31/2023	112123	349361	125.00	125.00	11/30/2023	INV	PD	HYDRANT TOOL REPAIR PA
CHECK DATE: 11/21/2023										
111702 VON RUDEN, PAULINE										
10002892		11/14/2023	112123	349362	16.72	16.72	12/14/2023	INV	PD	METER DEPOSIT REEFUND-
CHECK DATE: 11/21/2023										
102227 ONVOY LLC										
0009426231101		11/01/2023	110923	349190	406.10	406.10	11/25/2023	INV	PD	NOV EDU CTR ETHERNET
CHECK DATE: 11/09/2023										
0009486231101		11/01/2023	110923	349190	1,015.23	1,015.23	11/25/2023	INV	PD	NOV CITY HALL ETHERNET
CHECK DATE: 11/09/2023										
					1,421.33					
102133 WAGNER PRESS & GRAPHICS										
36884		10/11/2023	112123	349363	2,931.57	2,931.57	11/11/2023	INV	PD	HISTORIC WALKING TOUR
CHECK DATE: 11/21/2023										
36925		11/02/2023	112123	349363	163.00	163.00	11/20/2023	INV	PD	Business Cards-CCC & P
CHECK DATE: 11/21/2023										
					3,094.57					
111675 WARD, MATTHEW AND STACY										
220397530-2023-1		10/27/2023	112123	349364	2,080.00	2,080.00	11/30/2023	INV	PD	OCT REBATE-SOLAR PANEL
CHECK DATE: 11/21/2023										
102143 WATER CONSERVATION SERVICES INC										
13564		11/01/2023	112123	349365	356.20	356.20	12/01/2023	INV	PD	LEAK LOCATE-725 1ST ST
CHECK DATE: 11/21/2023										
102166 WESCO DISTRIBUTION INC										
311608	230241	10/31/2023	112123	349366	834.14	834.14	12/01/2023	INV	PD	CONNECT 4 COVER #14-4
CHECK DATE: 11/21/2023										
313415	230241	11/01/2023	112123	349366	671.94	671.94	12/01/2023	INV	PD	CONNECT 4 COVER #14-4
CHECK DATE: 11/21/2023										
317702	230247	11/10/2023	112123	349366	376.50	376.50	12/10/2023	INV	PD	FUSE BAYONET 8 AMP (10
CHECK DATE: 11/21/2023										

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinvlst

Page 28

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
					1,882.58					
103153 WEST COAST TRENDS INC										
40694859		10/26/2023	112123	349367	902.64	902.64	11/26/2023	INV	PD	RESALE
CHECK DATE: 11/21/2023										
110788 WEX HEALTH INC										
0001842558-IN		10/31/2023	111423	349197	196.00	196.00	11/30/2023	INV	PD	OCT VEBA PARTICIPANT F
CHECK DATE: 11/14/2023										
102189 WM MUELLER & SONS										
294658		11/01/2023	112123	349368	143.22	143.22	12/25/2023	INV	PD	MANHOLE/VALVE PATCHING
CHECK DATE: 11/21/2023										
294738		11/02/2023	112123	349368	709.63	709.63	12/25/2023	INV	PD	MANHOLE, VALVES AND W/
CHECK DATE: 11/21/2023										
294813		11/03/2023	112123	349368	1,434.40	1,434.40	12/25/2023	INV	PD	PATCHING W 3RD STREET
CHECK DATE: 11/21/2023										
294875		11/06/2023	112123	349368	146.01	146.01	12/25/2023	INV	PD	MANHOLE/VALVE PATCHING
CHECK DATE: 11/21/2023										
294932		11/07/2023	112123	349368	1,632.86	1,632.86	12/25/2023	INV	PD	OLD BAVARIA RD PATCHIN
CHECK DATE: 11/21/2023										
294995		11/08/2023	112123	349368	97.65	97.65	12/25/2023	INV	PD	MANHOLE/VALVE PATCHING
CHECK DATE: 11/21/2023										
295166		11/13/2023	112123	349368	150.66	150.66	12/25/2023	INV	PD	GENERAL STREET MAINTEN
CHECK DATE: 11/21/2023										
					4,314.43					
111708 WORM, ELLA										
38470		11/14/2023	112123	349369	101.58	101.58	12/14/2023	INV	PD	METER DEPOSIT REFUND-1
CHECK DATE: 11/21/2023										
102220 XIGENT SOLUTIONS LLC										
12264		11/01/2023	112123	349370	1,778.44	1,778.44	12/01/2023	INV	PD	NOV VULNERABILITY SVC
CHECK DATE: 11/21/2023										
12265		11/01/2023	112123	349370	13,914.69	13,914.69	12/01/2023	INV	PD	NOV SUPPORT SVC
CHECK DATE: 11/21/2023										

Report generated: 11/17/2023 07:37
 User: 8482mrob
 Program ID: apinv1st

Page 29

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
102226 ZARNOTH BRUSH WORKS INC					15,693.13					
0196089-IN		11/02/2023	112123	349371	1,286.00	1,286.00	12/02/2023	INV	PD	STREET SWEEPER BROOM C
CHECK DATE: 11/21/2023										
102231 ZIEGLER INC										
IN001231301		10/31/2023	112123	349372	1,480.50	1,480.50	11/30/2023	INV	PD	SCHOOL DIST RENTAL-IRR
CHECK DATE: 11/21/2023										
IN001231313		10/31/2023	112123	349372	1,256.00	1,256.00	11/30/2023	INV	PD	COMPRESSOR RENTAL-WINT
CHECK DATE: 11/21/2023										
329 INVOICES					3,623,218.66					

** END OF REPORT - Generated by Michelle Robbin **

Report generated: 11/17/2023 07:37
User: 8482mrob
Program ID: apinvlst

Page 30

VENDOR INVOICE LIST

Electronic Payments

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
107490 GREAT-WEST LIFE & ANNUITY INSURANCE COMPANY										
119922		11/03/2023	110623	3916	7,000.50	7,000.50	11/06/2023	DIR	PD	110323 Payroll - HCSP
CHECK DATE: 11/06/2023										
107744 GREAT-WEST LIFE & ANNUITY INSURANCE COMPANY										
119923		11/03/2023	110623	3917	925.00	925.00	11/06/2023	DIR	PD	110323 Payroll - MNDP
CHECK DATE: 11/06/2023										
101756 MII LIFE INCORPORATED										
40796306		11/14/2023	111523	3921	4,946.65	4,946.65	11/15/2023	DIR	PD	11/15/23 FSA REIMB-HEA
CHECK DATE: 11/15/2023										
4079810		11/07/2023	110823	3919	3,103.77	3,103.77	11/08/2023	DIR	PD	11/7/23 FSA REIMB-HEAL
CHECK DATE: 11/08/2023										
					8,050.42					
100927 INTERNAL REVENUE SERVICE										
119916		11/03/2023	110323-2	3910	159,882.54	159,882.54	11/03/2023	DIR	PD	110323 Payroll - SS, M
CHECK DATE: 11/03/2023										
101343 MINNESOTA DEPT OF REVENUE-PAYROLL WIRES										
119917		11/03/2023	110623	3915	32,023.49	32,023.49	11/06/2023	DIR	PD	110323 Payroll - MN St
CHECK DATE: 11/06/2023										
101344 MINNESOTA REVENUE-COLLECTIONS										
PR110323		11/03/2023	110623	3918	476.89	476.89	11/06/2023	DIR	PD	WAGE LEVY
CHECK DATE: 11/06/2023										
101376 NATIONWIDE RETIREMENT SOLUTIONS(USCM)										
119918		11/03/2023	110323-2	3911	14,956.15	14,956.15	11/03/2023	DIR	PD	110323 Payroll - 457 C
CHECK DATE: 11/03/2023										
106955 NATIONWIDE RETIREMENT SOLUTIONS(USCM)										
119921		11/03/2023	110323-2	3914	6,352.42	6,352.42	11/03/2023	DIR	PD	110323 Payroll - Roth
CHECK DATE: 11/03/2023										
104668 OPTUM BANK INC										

Report generated: 11/17/2023 07:40
 User: 8482mrob
 Program ID: apinv1st

Page 1

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
119920		11/03/2023	110323-2	3913	19,884.65	19,884.65	11/03/2023	DIR	PD	110323 Payroll - HSA C
CHECK DATE: 11/03/2023										
101525 THE PITNEY BOWES BANK INC										
2023/1102-PB		11/02/2023	110323-1	3909	1,200.00	1,200.00	11/03/2023	DIR	PD	11/2/23 POSTAGE METER
CHECK DATE: 11/03/2023										
109689 PLANSOURCE BENEFITS ADMINISTRATION INC										
NOV2023		11/01/2023	111523	3920	4,838.42	4,838.42	11/15/2023	DIR	PD	NOV INS PREM-LTD/CI/AC
CHECK DATE: 11/15/2023										
101506 PUBLIC EMPLOYEES RETIREMENT ASSOCIATION										
119919		11/03/2023	110323-2	3912	117,148.95	117,148.95	11/03/2023	DIR	PD	110323 Payroll - PERA
CHECK DATE: 11/03/2023										
					117,148.95					
13 INVOICES					372,739.43					

** END OF REPORT - Generated by Michelle Robbin **

Biweekly Report

November 20, 2023

By:

Matt Podhradsky

COUNCIL MEETING/WORK SESSION SCHEDULE

Below is a list of the upcoming Council Meetings and Work Sessions to plan for:

November 20: Prior to the Council meeting on this night, we will have a Work Session to go over the budgets for the Chaska Community Center and the Curling and Event Center. This work session will start at 5:30 pm. Following the Work Session we will have a Council meeting. This Council meeting will include reviewing the Preliminary Building and Site Plans for the new Public Safety Facility.

December 4: We will not have a Work session prior to this Council meeting. We do not have a long agenda for this Council meeting, but we do have our Truth in Taxation hearing scheduled for that night.

December 18: We will not have a Work Session prior to the Council meeting on this night. At the Council meeting we will be considering the adoption of 2024 Budget and Tax Levy, all utility rates and likely will be considering the adoption of all our Union Contracts. In addition to this, we will have the final planning approvals set for the Public Safety Facility and complete any of our end of the year business.

If you have any questions about this meeting schedule or are unable to attend a meeting, please just let me know.

MINNESOTA RIVER BLUFFS REGIONAL TRAIL

As the Council is aware, one of the main amenities we included in the Highway 41 project was the addition of the pedestrian tunnel underneath Highway 41. We that work now being completed, Staff is working on lining up the project for next summer to connect the trail coming out of the tunnel to the MN River Bluffs Regional Trail System. To complete this project, we will need to pave the trail starting at Athletic Park and carry it down the old rail ROW through Chaska to the tunnel. We would then pick it up again on the other side of the tunnel carrying it down the old rail ROW towards the American Crystal Sugar site. When it gets down in that area, the trail will then run along an easement we currently hold along side the Highway 61 Corridor, with the trail connecting with the existing regional trail just to the east of the Crystal Village Townhome properties. The project will include landscaping in key areas (i.e. in front of the Crystal Village Townhomes where trees in our current easement will need to be removed), and will include wayfinding signage to get people into the areas of our downtown we want

them to be able to easily get to. This is a project we received \$1.2 million in Federal dollars to support, with partnership dollars coming from Carver County. The current schedule would be to start in mid-summer and complete by fall. This schedule will mainly be dictated by processes we will have to go through to use the Federal Dollars. When completed, people will be able to use this trail to get from downtown Minneapolis all the way into Downtown Chaska and Carver.

We plan to have an item for this at our December 18th meeting to discuss further and to release us to go out for bid. If you have any questions on this, please let me know.

SEEKING STATE SUPPORT OF CITY COSTS FOR GOLF TOURNAMENTS

As the Council is aware, each time that we have a major golf event in the community, there is quite a bit of work that the City puts into providing support for the event. This support comes in the form of Public Safety, where we provide direct service from our Police and Fire Departments at the golf course, all the way to Public Works support to help support barricades, road beautification, road repair and dealing with Storm Water issues. We also end up having a lot of support from our Community Development Department with inspections, our IT department to support the IT needs of off-site services for our Public Safety Services, and general administration work during the events.

To date, we have utilized proceeds from the Chaska Golf Experience event each year to support the costs we have towards these services. This is an event that we have each year where the Town Course and Hazeltine are played both in 1 day. We have typically been able to save up the proceeds from this event in the years between events to pay for services when the events occur. However, with tournaments now coming more frequently, it probably does not generate enough to cover all our direct and indirect costs.

To that end, Hazeltine is currently leading an effort with us to seek on-going financial support for these events through the State of Minnesota. They have already laid the groundwork that these events greatly impact the State from an economic standpoint, but that the host community doesn't get to experience those same economic benefits as other cities such as Bloomington and Minneapolis, and it becomes more of just a cost to us.

Currently, Staff is in the process of putting together all the costs that we typically have associated with each Golf Tournament to use this to meet with the Governor and Legislators to seek support of these costs for us going into the future. There has been some indication from the Governor that they understand they should be supporting Chaska in these endeavors, and we hope to use this legislative session in 2024 to help solidify this support.

While there is much work to be done on this, I did want the Council to know that this is something the Hazeltine and the City are working on together and hope to see success with over the course of the next few months.

Let me know if you have any questions.

CHASKA 100 CLUB

As the Council is aware, the Chaska 100 Club is a non-profit organization in the community that works to raise money to put up Holiday decorations in the downtown area. Each year the group has a fundraising event to not only get together to have a party, but to also raise money

to support its efforts the next year. The 100 Club Event for this year is Sunday December 3rd from 4-6 pm at the Event Center in Fireman's Park. I currently only have a couple of tickets left for this event if any Council members are interested in attending. The cost is \$150 per ticket and gets 2 people into the event.

Following the event that night we will be having the annual tree lighting ceremony for the large tree in Fireman's Park at 6 pm. The Park and Recreation Department will have several free activities associated with that including the ability for kids to visit Santa.

If you have any questions on this, please let me know.

ALL-EMPLOYEE HOLIDAY PARTY

Each year, the Employee's "Sunshine Committee" raises dollars through the sale of items in a vending machine to support a Holiday party for all employees, families and Council members in December. This year's event is going to be on Friday December 8th starting at 4:30 pm out at Oak 19 at the Chaska Town Course. We would love if Council members came to the party and brought any of your family members that may be interested. It is always a good time to unwind before the Holidays and reflect on the past year. Hope to see you there!

HAPPY THANKSGIVING

I wanted to take this opportunity to wish each of you a Happy Thanksgiving! I hope that each of you are able to spend the day with family and friends and celebrate the blessings in your life! As a reminder, our offices will be closed both Thanksgiving Thursday and the day after Friday. We will be back open for business on the morning of Monday November 27th.

UPCOMING EVENTS

- Small Business Saturday-Saturday November 25th
- Hometown Holiday-Saturday December 2nd
- Fireman's Park Tree Lighting Event-Sunday December 3rd at 6 pm
- Santa Parade: Evening of Wednesday December 20th



HAWK PRIDE RECAP

October

- Sofia Berggren earned a perfect score of 5 on her AP Drawing Exam. According to Trevor Packer, Head of the Advanced Placement Program, "Sofia Berggren's performance on the AP Drawing Exam in May 2023 was so superior that it falls into a rather select category. " She was on only 308 students in the world who received the maximum score on each portion of the exam.
- Chaska High School's National Merit Scholars:
 - Commended:
 - Liliana Awes
 - Zoey Myers
 - John Tierney
 - Semi-Finalists
 - Halle Browning
 - Lucas Igl
 - Kyle O'Connor
 - Jonathan Violette



HAWK PRIDE RECAP

November

In October we celebrated Hispanic American Heritage Month. We are currently celebrating Native American Heritage Month.

- Our Fall Musical *Spamalot* opened last weekend and continues through this weekend.
- Boys Soccer player Cris Corrales-Castro was named to the Star Tribune All-Metro Second Team
- Girls Tennis player Aisha Atayeva reached the consolation bracket in the Girls State Tennis Tournament
- The volleyball team advanced to the Section semi-finals before losing to the #2 seed in 5 sets.
- 3 girls competed at the State Cross Country Meet:
 - Sydney Fuhr
 - Becca Ross
 - Noella Ross
- Nolan Sutter who took 4th Place at the State Cross Country Tournament
- The following Athletes participated in the Fall National Letter of Intent to continue their athletic career in college:
 - Ava Blake, Softball at Concordia University, St. Paul
 - Aubrey Heyer, Basketball at Bemidji State University
 - Avery Nelson, Golf at University of Sioux Falls
 - Morghan Pollock, Lacrosse at University of Mount Olive
 - Sara Siman, Lacrosse at Concordia University, St. Paul
 - Nolan Sutter, Cross Country/Track at University of Minnesota

City of Chaska Memorandum

To: Administration, Mayor, and City Council

From: Lisa Nelson, Controller

Date: November 17, 2023

RE: Financial Reports – Year-To-Date (YTD) Ending September 30, 2023

FINACIAL REPORTS

Attached are year-to-date financial reports as of September 30, 2023.

Each fund includes the adopted budget compared to YTD actuals and the resulting variance.

Prior year revenues and expenditures are reported to allow you to compare current year activity to the prior year.

These draft reports include the following revenues and expenditures as of the report date:

- YTD revenue receipted by the City.
- YTD revenue from invoices issued by the City.
- YTD payroll expenditures.
- YTD vendor payments that:
 - 1) were previously approved by the City Council, or
 - 2) are pending approval by the Council at the November 20th meeting.

These draft reports do not include the following revenues and expenditures/expenses:

- General investment earnings revenue (allocated at year-end)
- Depreciation expense (recorded at year-end)

GENERAL FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE PERIODS ENDING 09/30/2023 AND 09/30/2022

	2023				PERCENT OF BUDGET RECEIVED/ EXPENDED	2022 ACTUAL AS OF 9/30/2022
	BUDGETED AMOUNTS ORIGINAL	AMENDED	ACTUAL AS OF 9/30/2023	VARIANCE WITH AMENDED BUDGET		
REVENUES:						
Property Taxes *	\$ 10,590,388	\$ 10,590,388	\$ 5,590,914	\$ (4,999,474)	53%	\$ 4,436,290
Franchise Fees (Cable TV & Gas)	762,000	762,000	393,604	(368,396)	52%	385,092
Licenses	205,780	205,780	176,845	(28,935)	86%	176,964
Permits:						
Building	1,035,098	1,035,098	2,493,406	1,458,308	241%	1,558,131
Other Permits	35,798	35,798	75,142	39,344	210%	34,773
Intergovernmental:						
Federal	-	-	2,848	2,848		-
State	588,387	588,387	736,912	148,525	125%	613,599
Regional, County, School & Local	169,470	169,470	115,785	(53,685)	68%	71,487
Charges For Services:						
General Government	100,300	100,300	60,104	(40,196)	60%	152,466
Public Safety	47,837	47,837	54,962	7,125	115%	45,233
Public Works	14,260	14,260	26,753	12,493	188%	16,444
Parks & Recreation	293,764	592,038	556,916	(35,122)	94%	280,232
Administrative Charges	5,536,060	5,536,060	4,132,994	(1,403,066)	75%	3,845,029
Fines And Forfeitures	40,223	40,223	35,580	(4,643)	88%	27,164
Investment Earnings	25,000	25,000	(7,955)	(32,955)	-32%	(5,112)
Other Revenue	186,850	189,850	237,054	47,204	125%	228,988
TOTAL REVENUES	19,631,215	19,932,489	14,681,864	(5,250,625)	74%	11,866,780
EXPENDITURES:						
General Government:						
Mayor & Council	191,078	191,078	113,010	78,068	59%	107,913
Communications	73,447	73,447	89,189	(15,742)	121%	30,679
Administration	1,122,615	1,122,615	667,235	455,380	59%	696,065
Human Resources	462,885	462,885	371,620	91,265	80%	348,064
Elections	13,906	13,906	15,547	(1,641)	112%	11,018
Finance/Admin Services	1,860,432	1,860,432	1,248,589	611,843	67%	1,229,266
Information Services & Fiber Sys.	1,328,176	1,328,176	992,527	335,649	75%	1,010,059
Legal - City Attorney	120,000	120,000	111,117	8,883	93%	192,182
Community Development	417,903	417,903	322,922	94,981	77%	395,190
Engineering	635,216	635,216	502,224	132,992	79%	409,419
Government Buildings	216,612	216,612	166,877	49,735	77%	159,837
Facility Maintenance	761,846	761,846	447,663	314,183	59%	436,480
Total General Government	7,204,116	7,204,116	5,048,520	2,155,596	70%	5,026,172
Public Safety:						
Police	6,103,812	6,103,812	4,558,009	1,545,803	75%	4,297,271
Fire	2,547,084	2,547,084	1,810,504	736,580	71%	1,558,617
Building Inspections (Comm.Dev)	781,511	781,511	771,562	9,949	99%	653,918
Civil Defense	5,814	5,814	663	5,151	11%	332
Total Public Safety	9,438,221	9,438,221	7,140,738	2,297,483	76%	6,510,138
Public Works:						
Administration	424,883	424,883	297,672	127,211	70%	300,455
Streets & Alleys	1,935,240	1,935,240	1,382,151	553,089	71%	1,487,165
Snow Removal	284,555	284,555	372,486	(87,931)	131%	186,420
Signs	7,000	7,000	9,901	(2,901)	141%	1,337
Municipal Services/Building	211,196	211,196	167,139	44,057	79%	132,448
Tree Maintenance	64,968	64,968	64,826	142	100%	47,284
Total Public Works	2,927,842	2,927,842	2,294,175	633,667	78%	2,155,109
Parks & Recreation:						
Administration	638,389	722,923	556,235	166,688	77%	578,597
Community Events **	164,350	169,550	154,441	15,109	91%	52,961
Programs (Youth/Teen/Adult/Sr.) **	442,628	654,168	528,632	125,536	81%	214,030
Beach/Firemen's Park	123,425	123,425	110,890	12,535	90%	102,352
Hockey & Skating Rinks	12,481	12,481	4,292	8,189	34%	7,348
Park Maintenance	1,319,372	1,319,372	1,138,601	180,771	86%	1,129,003
Total Parks & Recreation	2,700,645	3,001,919	2,493,091	508,828	83%	2,084,291
Unallocated	267,991	267,991	(7,715)	275,706	-3%	1,443
Debt Service	116,400	116,400	95,029	21,371	82%	25,180
TOTAL EXPENDITURES	22,655,215	22,956,489	17,063,838	5,892,651	74%	15,802,333
OTHER FINANCING SOURCES (USES):						
Transfers In	5,004,000	5,004,000	3,592,270	(1,411,730)	72%	3,325,050
Transfers Out	(1,980,000)	(1,980,000)	(1,167,500)	812,500	59%	(177,500)
NET TRANSFERS	3,024,000	3,024,000	2,424,770	(599,230)	80%	3,147,550
NET CHANGE IN FUND BALANCES	\$ -	\$ -	\$ 42,796	\$ 42,796		\$ (788,003)

* Tax settlements are received from Carver County in June/July and December.

** Includes Park & Rec programs previously recorded as Community Center activity.

MOUNT PLEASANT MAINTENANCE FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE PERIODS ENDING 09/30/2023 AND 09/30/2022

	2023			PERCENT	2022
	BUDGET	ACTUAL AS OF 9/30/2023	VARIANCE WITH BUDGET	OF BUDGET RECEIVED/ EXPENDED	ACTUAL AS OF 9/30/2022
REVENUES:					
Property Taxes *	\$ 6,000	\$ 3,173	\$ (2,827)	53%	\$ 3,161
Charges For Services/Lot Sales	2,400	1,600	(800)	67%	1,450
Investment Earnings	300	-	(300)	0%	-
TOTAL REVENUES	8,700	4,773	(3,927)	55%	4,611
EXPENDITURES:					
Current:					
Public Works:					
Professional Services And Charges	13,500	11,490	2,010	85%	11,779
NET CHANGE IN FUND BALANCES	\$ (4,800)	\$ (6,717)	\$ (1,917)		\$ (7,168)

* Tax settlements are received from Carver County in June/July and December.

ECONOMIC DEVELOPMENT AUTHORITY (EDA) FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE PERIODS ENDING 09/30/23 AND 09/30/22

	2023			PERCENT OF BUDGET	2022
	BUDGET	ACTUAL AS OF 9/30/2023	VARIANCE WITH BUDGET	% RECEIVED/ EXPENDED	ACTUAL AS OF 9/30/2022
REVENUES:					
Property Taxes *	\$ 196,308	\$ 103,815	\$ (92,493)	53%	\$ 96,661
Intergovernmental	-	210,009	210,009	0%	-
Charges For Services	263,886	197,927	(65,959)	75%	129,375
Special Assessments	40,000	22,489	(17,511)	56%	23,611
Investment Earnings (Charges)	(5,400)	-	5,400	0%	-
Leases/Rent	32,400	-	(32,400)	0%	24,581
Other Revenue	-	9,585	9,585		21,398
TOTAL REVENUES	527,194	543,825	16,631	103%	295,626
EXPENDITURES:					
Current:					
Administration:					
Professional Services	18,905	18,436	469	98%	947
Other Charges and Special Events	47,120	17,141	29,979	36%	17,599
Remit Grant Revenue	-	210,000	(210,000)		-
Administrative Fees	360,486	274,347	86,139	76%	199,725
Economic Development Projects/Programs:					
Supplies	-	1,026	(1,026)		-
Professional Services	61,309	44,108	17,201		44,311
Other Charges and Special Events	19,674	13,775	5,899	70%	9,351
Debt Service:					
Principal	16,800	-	16,800	0%	-
Interest	2,900	-	2,900	0%	-
Capital Outlay	-	313,761	(313,761)		-
TOTAL EXPENDITURES	527,194	892,594	(365,400)	169%	271,933
NET CHANGE IN FUND BALANCES	\$ -	\$ (348,769)	\$ (348,769)		\$ 23,693

* Tax settlements are received from Carver County in June/July and December.

EQUIPMENT ACQUISITION FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE PERIODS ENDING 09/30/2023 AND 09/30/2022

	2023			PERCENT OF BUDGET RECEIVED/ EXPENDED	2022
	BUDGET	ACTUAL AS OF 9/30/2023	VARIANCE WITH BUDGET		ACTUAL AS OF 9/30/2022
REVENUES:					
Property Taxes *	\$ 4,106,500	\$ 753,806	\$ (3,352,694)	18%	\$ 579,984
Charges For Services	30,500	9,349	(21,151)	31%	10,502
Interest Earnings	-	31,531	31,531		39,586
Leases (tower)	109,000	-	(109,000)	0%	119,285
Other Revenue	-	3,000	3,000		4,404
TOTAL REVENUES	4,246,000	797,686	(3,448,314)	19%	753,761
EXPENDITURES:					
Current:					
General Government	10,000	461	9,539	5%	18,048
Public Safety	-	5,044	(5,044)		-
Public Works	-	-	-		4,697
Debt Service:					
Lease Payments	-	16,146	(16,146)		-
Issuance Costs & Fiscal Agent Fees	93,000	-	93,000		-
Capital Outlay:					
Furniture And Equipment					
Communications	30,500	-	30,500	0%	-
Information Technology	270,000	479,951	(209,951)	178%	49,956
Police	-	59,004	(59,004)		158,745
Fire	250,000	24,007	225,993	10%	173,085
Building Inspections	-	-	-		167,137
Public Works	341,000	66,534	274,466	20%	208,754
TOTAL EXPENDITURES	994,500	651,147	343,353	65%	780,422
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	3,251,500	146,539	(3,104,961)		(26,661)
OTHER FINANCING SOURCES (USES):					
Transfers In	32,000	32,000	-	100%	28,000
Transfers Out	(3,686,000)	(611,184)	3,074,816	17%	(449,303)
Bonds Issued	402,500	-	(402,500)	0%	-
Leases Issued	-	-	-		325,529
Sale of Capital Assets	-	25,541	25,541		32,174
TOTAL OTHER FINANCING SOURCES (USES)	(3,251,500)	(553,643)	2,697,857		(63,600)
NET CHANGE IN FUND BALANCES	\$ -	\$ (407,104)	\$ (407,104)		\$ (90,261)

* Tax settlements are received from Carver County in June/July and December.

ELECTRIC FUND
REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIODS ENDING 09/30/2023 AND 09/30/2022

	2023			PERCENT	2022
	BUDGET	ACTUAL AS OF 9/30/2023	VARIANCE WITH BUDGET	OF BUDGET RECEIVED / EXPENDED	ACTUAL AS OF 9/30/2022
OPERATING REVENUES:					
Residential & Senior Sales	\$ 10,326,000	\$ 7,717,233	\$ (2,608,767)	75%	\$ 7,411,750
Commercial Sales	1,078,000	797,858	(280,142)	74%	779,699
Industrial Sales	30,904,000	23,072,022	(7,831,978)	75%	21,815,673
Customer Charge	1,944,000	1,464,769	(479,231)	75%	1,441,837
Other Charges	-	9,865,870	9,865,870		9,974,368
Other Sales	1,025,000	1,358,956	333,956	133%	1,299,214
TOTAL OPERATING REVENUES	45,277,000	44,276,708	(1,000,292)	98%	42,722,541
OPERATING EXPENSES:					
Purchased Power	27,292,000	29,822,437	(2,530,437)	109%	29,813,596
Distribution:					
Personnel Services	1,993,084	1,501,922	491,162	75%	1,304,661
Supplies, Services & Other Charges	793,346	652,206	141,140	82%	646,916
Administration:					
Personnel Services	417,093	304,120	112,973	73%	239,028
Supplies, Services & Other Charges	3,371,534	2,586,656	784,878	77%	2,348,252
Utility Billing:					
Personnel Services	311,848	263,840	48,008	85%	247,055
Supplies, Services & Other Charges	384,785	217,370	167,415	56%	286,209
Conservation Programs	482,350	215,368	266,982	45%	267,678
Capital Outlay	1,390,000	1,545,759	(155,759)	111%	411,375
TOTAL OPERATING EXPENSES	36,436,040	37,109,678	(673,638)	102%	35,564,770
OPERATING INCOME	8,840,960	7,167,030	(1,673,930)		7,157,771
NON-OPERATING REVENUES:					
Investment Earnings (Charges)	700	9,146	8,446	1307%	(2,261)
Intergovernmental	-	226	226		150
TOTAL NON-OPERATING REVENUES	700	9,372	8,672		(2,111)
NON-OPERATING EXPENSES:					
Debt Service - Principal	450,000	450,000	-	100%	430,000
Debt Service - Interest	253,000	252,175	825	100%	269,375
Debt Service - Agent Fees	450	1,000	(550)		1,000
TOTAL NON-OPERATING EXPENSES	703,450	703,175	275	100%	700,375
INCOME (LOSS) BEFORE CONTRIBUTIONS AND TRANSFERS	8,138,210	6,473,227	(1,664,983)		6,455,285
CAPITAL CONTRIBUTIONS	-	277,135	277,135		287,037
TRANSFERS IN (OUT):					
Transfers Out	(7,288,710)	(5,210,980)	2,077,730		(5,009,350)
TOTAL TRANSFERS IN (OUT)	(7,288,710)	(5,210,980)	2,077,730		(5,009,350)
CHANGE IN NET POSITION	\$ 849,500	\$ 1,539,382	\$ 689,882		\$ 1,732,972

WATER FUND
REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIOD ENDED 09/30/2023 AND 09/30/2022

	2023			PERCENT	2022
	BUDGET	ACTUAL AS OF 9/30/2023	VARIANCE WITH BUDGET	OF BUDGET RECEIVED/ EXPENDED	ACTUAL AS OF 9/30/2022
OPERATING REVENUES:					
Residential Sales	\$ 1,917,000	\$ 1,778,127	\$ (138,873)	93%	\$ 1,506,393
Commercial Sales	1,224,000	1,257,827	33,827	103%	1,048,084
Industrial Sales	452,000	380,653	(71,347)	84%	318,100
Other Sales & Charges	576,040	774,273	198,233	134%	622,736
TOTAL OPERATING REVENUES	4,169,040	4,190,880	21,840	101%	3,495,313
OPERATING EXPENSES:					
Pumping	296,896	335,046	(38,150)	113%	323,342
Treatment	358,984	375,901	(16,917)	105%	333,676
Distribution:					
Personnel Services	619,456	437,640	181,816	71%	370,400
Supplies, Services & Other Charges	371,051	160,604	210,447	43%	133,527
Administration:					
Personnel Services	135,516	101,371	34,145	75%	94,859
Supplies, Services & Other Charges	705,394	528,651	176,743	75%	487,119
Utility Billing:					
Personnel Services	77,961	47,693	30,268	61%	54,030
Supplies, Services & Other Charges	67,495	51,204	16,291	76%	64,927
Capital Outlay	393,500	1,688,566	(1,295,066)	429%	1,678,752
TOTAL OPERATING EXPENSES	3,026,253	3,726,676	(700,423)	123%	3,540,632
OPERATING INCOME	1,142,787	464,204	(678,583)	41%	(45,319)
NON-OPERATING REVENUES:					
Investment Earnings (Charges)	9,300	(8,102)	(17,402)	-87%	(3,209)
Intergovernmental	-	9,317	9,317		788
Lease - Bountiful Basket	31,800	-	(31,800)	0%	23,376
TOTAL NON-OPERATING REVENUES	41,100	1,215	(39,885)	3%	20,955
NON-OPERATING EXPENSES:					
Debt Service - Principal	812,173	146,235	665,938	18%	133,035
Debt Service - Interest	156,457	108,234	48,223	69%	117,020
Issuance Costs & Fiscal Agent Fees	-	530	(530)		515
Old Water Treatment Plant/Bountiful Basket	1,922	941	981		2,941
TOTAL NON-OPERATING EXPENSES	970,552	255,940	714,612	26%	253,511
INCOME (LOSS) BEFORE TRANSFERS	213,335	209,479	(3,856)		(277,875)
TRANSFERS IN (OUT):					
Transfers In	400,000	-	(400,000)		-
Transfers (Out)	(234,855)	(73,000)	161,855		(117,000)
NET TRANSFERS IN (OUT)	165,145	(73,000)	(238,145)		(117,000)
CHANGE IN NET POSITION	\$ 378,480	\$ 136,479	\$ (242,001)		\$ (394,875)

SEWER FUND
REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIODS ENDING 09/30/2023 AND 09/30/2022

	2023			PERCENT OF BUDGET RECEIVED/ EXPENDED	2022
	BUDGET	ACTUAL AS OF 9/30/2023	VARIANCE WITH BUDGET		ACTUAL AS OF 9/30/2022
OPERATING REVENUES:					
Residential Sales	\$ 2,084,000	\$ 1,479,201	\$ (604,799)	71%	\$ 1,224,876
Commercial Sales	1,417,300	1,085,998	(331,302)	77%	874,826
Industrial Sales	1,752,200	1,210,034	(542,166)	69%	1,077,115
Other Sales & Charges	1,074,950	1,231,426	156,476	115%	998,307
TOTAL OPERATING REVENUE	6,328,450	5,006,659	(1,321,791)	79%	4,175,124
OPERATING EXPENSES:					
Pumping	25,092	18,165	6,927	72%	12,591
Treatment	3,712,603	3,093,836	618,767	83%	2,560,230
Collection:					
Personnel Services	619,458	433,440	186,018	70%	369,588
Supplies, Services & Other Charges	191,306	76,159	115,147	40%	108,268
Administration:					
Personnel Services	135,514	101,371	34,143	75%	94,860
Supplies, Services & Other Charges	691,085	521,606	169,479	75%	480,731
Utility Billing:					
Personnel Services	77,961	47,693	30,268	61%	54,030
Supplies, Services & Other Charges	71,484	51,245	20,239	72%	64,126
Capital Outlay	92,000	2,538	89,462	3%	637
TOTAL OPERATING EXPENSES	5,616,503	4,346,053	1,270,450	77%	3,745,061
OPERATING INCOME	711,947	660,606	(51,341)		430,063
NON-OPERATING REVENUES:					
Investment Earnings (Charges)	5,100	(1,479)	(6,579)	-29%	-
Intergovernmental	-	24,496	24,496		85
TOTAL NON-OPERATING REVENUES	5,100	23,017	17,917	451%	85
NON-OPERATING EXPENSES:					
Debt Service - Principal	271,852	255,914	15,938	94%	249,141
Debt Service - Interest	117,340	117,338	2	100%	125,018
Issuance Costs & Fiscal Agent Fees	-	340	(340)		330
TOTAL NON-OPERATING EXPENSES	389,192	373,592	15,600		374,489
INCOME (LOSS) BEFORE TRANSFERS	327,855	310,031	(17,824)		55,659
TRANSFERS IN (OUT):					
Transfers In	-	-	-		-
Transfers (Out)	(327,855)	(109,500)	218,355		(177,000)
TOTAL TRANSFERS IN (OUT)	(327,855)	(109,500)	218,355		(177,000)
CHANGE IN NET POSITION	\$ -	\$ 200,531	\$ 200,531		\$ (121,341)

CHASKA COMMUNITY CENTER FUND
REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIODS ENDING 09/30/2023 AND 09/30/2022

	2023				PERCENT OF BUDGET RECEIVED/ EXPENDED	2022	
	ORIGINAL BUDGET	AMENDED BUDGET	ACTUAL AS OF 9/30/2023	VARIANCE WITH AMENDED BUDGET		ACTUAL AS OF 9/30/2022	
OPERATING REVENUES:							
Admissions	\$ 306,700	\$ 306,700	\$ 156,903	\$ (149,797)	51%	\$ 144,837	
Memberships	1,242,673	1,242,673	913,340	(329,333)	73%	746,227	
Rentals	1,079,820	1,079,820	696,007	(383,813)	64%	867,279	
Charges for Services/Lessons	575,691	365,225	312,928	(52,297)	86%	406,267	
Other Revenue	564,158	557,884	61,797	(496,087)	11%	38,518	
TOTAL OPERATING REVENUE	\$ 3,769,042	\$ 3,552,302	\$ 2,140,975	\$ (1,411,327)	60%	\$ 2,203,128	
OPERATING EXPENSES:							
Personnel Services	2,441,859	2,320,870	1,778,447	542,423	77%	1,645,321	
Operating Supplies	262,317	237,167	215,112	22,055	91%	221,088	
Professional & Other Services	821,918	782,968	783,473	(505)	100%	923,294	
Other Charges	808,890	777,239	253,277	523,962	33%	270,308	
Capital Outlay	-	-	257,094	(257,094)		365,675	
TOTAL OPERATING EXPENSES	4,334,984	4,118,244	3,287,403	830,841	80%	3,425,686	
OPERATING INCOME (LOSS)	(565,942)	(565,942)	(1,146,428)	(580,486)		(1,222,558)	
NON-OPERATING REVENUES:							
Intergovernmental Revenue	-	-	-	-		6,275	
Investment Earnings (Charges)	(11,400)	(11,400)	7,455	18,855	-65%	625	
Debt Proceeds	303,000	303,000	-	-		-	
TOTAL NON-OPERATING REVENUES	291,600	291,600	7,455	18,855	3%	6,900	
NON-OPERATING EXPENSES:							
Debt Service - Principal	358,000	358,000	-	358,000	0%	-	
Debt Service - Interest	137,800	137,800	66,443	71,357	48%	67,083	
Issuance Costs & Fiscal Agent Fees	2,750	2,750	3,400	(650)	124%	3,400	
TOTAL NON-OPERATING EXPENSES	498,550	498,550	69,843	428,707	14%	70,483	
INCOME (LOSS) BEFORE TRANSFERS	(772,892)	(772,892)	(1,208,816)	(132,924)		(1,286,141)	
TRANSFERS IN (OUT):							
Transfers In	700,420	700,420	586,710	(113,710)	84%	470,000	
CHANGE IN NET POSITION	\$ (72,472)	\$ (72,472)	\$ (622,106)	\$ (246,634)		\$ (816,141)	

2022 includes program activity that was moved to the General fund, Park and Recreation function, in 2023.

THE LOOP AT CHASKA (Closed During Construction)
REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIOD ENDED 09/30/23 AND 09/30/22

	2023			2022
	BUDGET *	ACTUAL AS OF 9/30/2023	VARIANCE WITH BUDGET	ACTUAL AS OF 9/30/2022
OPERATING REVENUES:				
Green Fees	\$ -	\$ -	\$ -	\$ -
Cart Rental	-	-	-	-
Merchandise & Other Sales	-	-	-	-
TOTAL OPERATING REVENUES	-	-	-	-
OPERATING EXPENSES:				
Golf - Maintenance Dept:				
Personnel Services	-	28,701	(28,701)	-
Supplies, Services & Other Charges	-	39,655	(39,655)	11,150
Golf - Club House:				
Personnel Services	-	-	-	-
Supplies, Services & Other Charges	-	4,016	(4,016)	-
Merchandise for Resale	-	937	(937)	-
Capital Outlay - Golf Course Construction	-	820,444	(820,444)	196,595
TOTAL OPERATING EXPENSES	-	893,753	(893,753)	207,745
OPERATING INCOME (LOSS)	-	(893,753)	(893,753)	(207,745)
NON-OPERATING REVENUES:				
Investment Earnings (Charges)	-	2,737	2,737	939
Refunds/Reimbursements	-	165	165	-
TOTAL NON-OPERATING REVENUES	-	2,902	2,902	939
NON-OPERATING EXPENSES:				
Interest	-	43,992	(43,992)	53,187
INCOME (LOSS) BEFORE CONTRIBUTIONS AND TRANSFERS	-	(934,843)	(934,843)	(259,993)
CAPITAL CONTRIBUTIONS	-	-	-	106,250
TRANSFERS IN (OUT):				
Transfers In	-	122,000	122,000	-
CHANGE IN NET POSITION	\$ -	\$ (812,843)	\$ (812,843)	\$ (153,743)

Golf course is closed for construction
* 2023 Budget may be adopted later in 2023.

CHASKA TOWN COURSE FUND
REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIOD ENDED 09/30/23 AND 09/30/22

	2023			PERCENT OF BUDGET	2022
	BUDGET	ACTUAL AS OF 9/30/2023	VARIANCE WITH BUDGET	RECEIVED/ EXPENDED	ACTUAL AS OF 9/30/2022
OPERATING REVENUES:					
Green Fees	\$ 1,776,000	\$ 1,903,107	\$ 127,107	107%	\$ 1,741,004
Driving Range	155,000	176,837	21,837	114%	164,649
Golf Rentals	430,000	405,385	(24,615)	94%	390,292
Merchandise	300,000	318,512	18,512	106%	273,547
Other Sales	184,000	156,167	(27,833)	85%	184,683
TOTAL OPERATING REVENUE	\$ 2,845,000	\$ 2,960,008	\$ 115,008	104%	\$ 2,754,175
OPERATING EXPENSES:					
Golf - Maintenance Dept:					
Personnel Services	812,541	619,920	192,621	76%	589,598
Supplies, Services & Other Charges	313,586	273,763	39,823	87%	249,717
Golf - Club House:					
Personnel Services	625,128	504,034	124,094	80%	483,612
Supplies, Services & Other Charges	473,896	506,801	(32,905)	107%	462,973
Merchandise for Resale	225,000	306,994	(81,994)	136%	241,865
Capital Outlay	1,491,000	220,913	1,270,087	15%	176,755
TOTAL OPERATING EXPENSES	3,941,151	2,432,425	1,511,726	62%	2,204,520
OPERATING INCOME	(1,096,151)	527,583	1,626,734		549,655
NON-OPERATING REVENUES:					
Investment Earnings (Charges)	(2,600)	(2,538)	62		(1,028)
Bond Proceeds	1,232,000	-	(1,232,000)		-
TOTAL NON-OPERATING REVENUES	1,229,400	(2,538)	62		(1,028)
NON-OPERATING EXPENSES:					
Debt Service - Principal	186,000	1,924	184,076	1%	-
Debt Service - Interest	93,600	21,376	72,224	23%	26,027
TOTAL NON-OPERATING EXPENSES	279,600	23,300	256,300	8%	26,027
CHANGE IN NET POSITION	\$ (146,351)	\$ 501,745	\$ 1,883,096		\$ 522,600

TURBINE GENERATOR FUND
REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIOD ENDED 09/30/23 AND 09/30/22

	2023			PERCENT OF BUDGET RECEIVED/ EXPENDED	2022
	BUDGET	ACTUAL AS OF 9/30/2023	VARIANCE WITH BUDGET		ACTUAL AS OF 9/30/2022
OPERATING REVENUES:					
Lease Revenue *	\$ 2,486,184	\$ 1,911,285	\$ (574,899)	77%	\$ 1,911,285
OPERATING EXPENSES:					
Professional Services	108,000	122,906	(14,906)	114%	105,868
Other Charges	230,170	172,628	57,542	75%	171,765
TOTAL OPERATING EXPENSES	338,170	295,534	42,636	87%	277,633
OPERATING INCOME	2,148,014	1,615,751	(532,263)		1,633,652
NON-OPERATING REVENUES:					
Investment Earnings	-	24,678	24,678		586
Interfund Loan Payments	104,219	-	(104,219)	0%	-
TOTAL NON-OPERATING REVENUES	104,219	24,678	(79,541)	24%	586
NON-OPERATING EXPENSES:					
Debt Service - Principal	1,400,000	-	1,400,000	0%	-
Debt Service - Interest	670,500	335,250	335,250	50%	368,750
Issuance Costs & Fiscal Agent Fees	4,500	-	4,500	0%	4,500
TOTAL NON-OPERATING EXPENSES	2,075,000	335,250	1,739,750	16%	373,250
CHANGE IN NET POSITION	\$ 177,233	\$ 1,305,179	\$ 1,127,946		\$ 1,260,988

* Lease Revenue includes payments applied to lease receivable

STORM WATER FUND
REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIODS ENDING 09/30/23 AND 09/30/22

	2023			PERCENT OF BUDGET RECEIVED/ EXPENDED	2022
	BUDGET	ACTUAL AS OF 9/30/2023	VARIANCE WITH BUDGET		ACTUAL AS OF 9/30/2022
OPERATING REVENUES:					
Residential Sales	\$ 1,221,000	\$ 928,986	\$ (292,014)	76%	\$ 843,548
Industrial Sales	884,000	676,793	(207,207)	77%	624,762
All Other Receipts	14,385	3,702	(10,683)	26%	9,185
TOTAL OPERATING REVENUE	2,119,385	1,609,481	(509,904)	76%	1,477,495
OPERATING EXPENSES:					
Collections:					
Personnel Services	399,600	170,956	228,644	43%	230,975
Supplies, Services & Other Charges	287,253	120,634	166,619	42%	237,939
Administration:					
Personnel Services	222,637	162,968	59,669	73%	143,384
Supplies, Services & Other Charges	418,599	313,947	104,652	75%	295,126
Utility Billing:					
Personnel Services	51,974	17,996	33,978	35%	-
Supplies, Services & Other Charges	63,741	55,560	8,181	87%	62,459
Capital Outlay	348,003	32,841	315,162	9%	672,446
TOTAL OPERATING EXPENSES	1,791,807	874,902	916,905	49%	1,642,329
OPERATING INCOME (LOSS)	327,578	734,579	407,001		(164,834)
NON-OPERATING REVENUES:					
Investment Earnings (Charges)	5,500	(4,890)	(10,390)	-89%	(2,850)
Intergovernmental	-	-	-		40,000
Refunds and Reimbursements	-	-	-		102,310
TOTAL NON-OPERATING REVENUES	5,500	(4,890)	(10,390)		139,460
NON-OPERATING EXPENSES:					
Debt Service - Principal	210,184	152,851	57,333	73%	142,600
Debt Service - Interest	78,055	78,052	3	100%	83,985
Issuance Costs & Fiscal Agent Fees	-	255	(255)		230
TOTAL NON-OPERATING EXPENSES	288,239	231,158	57,081	80%	226,815
INCOME (LOSS) BEFORE TRANSFERS	44,839	498,531	453,692		(252,189)
TRANSFERS IN (OUT):					
Transfers In	207,870	-	(207,870)	0%	203,167
Transfers (Out)	(252,000)	(126,000)	126,000	50%	(246,000)
NET TRANSFERS IN (OUT)	(44,130)	(126,000)	(81,870)		(42,833)
CHANGE IN NET POSITION	\$ 709	\$ 372,531	\$ 371,822		\$ (295,022)

CHASKA CURLING AND EVENT CENTER FUND
REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIODS ENDING 09/30/2023 AND 09/30/2022

	2023			PERCENT OF BUDGET	2022
	BUDGET	ACTUAL AS OF 9/30/2023	VARIANCE WITH BUDGET	RECEIVED/ EXPENDED	ACTUAL AS OF 9/30/2022
OPERATING REVENUES:					
Memberships	\$ 146,000	\$ 130,072	\$ (15,928)	89%	\$ 113,262
Rentals	182,716	151,580	(31,136)	83%	147,069
Lessons	265,000	183,523	(81,477)	69%	224,123
Leagues	260,000	27,352	(232,648)	11%	109,904
Leases	388,000	234,720	(153,280)	60%	290,323
Other Revenue	54,484	40,623	(13,861)	75%	46,087
TOTAL OPERATING REVENUES	1,296,200	767,870	(528,330)	59%	930,768
OPERATING EXPENSES:					
Administration:					
Personnel Services	367,663	267,856	99,807	73%	225,602
Supplies, Services & Other Charges	417,046	337,078	79,968	81%	320,092
Event Center:					
Personnel Services	109,794	82,190	27,604	75%	77,414
Supplies, Services & Other Charges	18,001	17,400	601	97%	12,855
Curling Center:					
Personnel Services	211,356	143,801	67,555	68%	163,826
Supplies, Services & Other Charges	78,825	71,898	6,927	91%	69,615
Crooked Pint	61,910	99,251	(37,341)	160%	41,563
Capital Outlay	15,000	-	15,000		32,000
TOTAL OPERATING EXPENSES	1,279,595	1,019,474	260,121	80%	942,967
OPERATING INCOME (LOSS)	16,605	(251,604)	(268,209)		(12,199)
NON-OPERATING REVENUES:					
Investment Earnings (Charges)	(12,154)	43,103	55,257		3,705
TOTAL NON-OPERATING REVENUES	(12,154)	43,103	55,257		3,705
NON-OPERATING EXPENSES:					
Debt Service-Principal	1,085,000	1,085,000	-	100%	1,050,000
Debt Service-Interest	497,906	384,664	113,242	77%	416,850
Issuance Costs & Fiscal Agent Fees	1,600	3,200	(1,600)	200%	3,200
TOTAL NON-OPERATING EXPENSES	1,584,506	1,472,864	111,642	93%	1,470,050
INCOME (LOSS) BEFORE TRANSFERS	(1,580,055)	(1,681,365)	(101,310)		(1,478,544)
TRANSFERS IN (OUT):					
Transfers In	1,584,506	1,584,506	-	100%	1,581,692
CHANGE IN NET POSITION	\$ 4,451	\$ (96,859)	\$ (101,310)		\$ 103,148