WORK SESSION
Potential Options for
Construction/Expansion of the MSB Facility
5:30 - 7:00 PM

AGENDA
CHASKA CITY COUNCIL
CHASKA CITY HALL - COUNCIL CHAMBERS & ZOOM
Monday, April 15, 2024
7:00 PM

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Adopt Agenda
5. Visitor Presentation
   - 5.A. Michelle Arnett - Concerns regarding Highway 10 Development impacting Skyview Dr .
6. Approve Previous Meeting Minutes
   - 6.A. City Council Meeting Mintues 4-1-2024
7. Consent Items
   - 7.A. Approve Temporary On-Sale Liquor License - Chaska Lions Club
   - 7.B. On-Sale Liquor at Community Event - Oak 19 Fare and Refreshment
   - 7.C. Approve Lieutenants Contract for 2024-2025
   - 7.D. Approve McKnight Wetland Bank Conservation Easement
   - 7.E. Accept Seminary Fen C-2 Reavine Stabilization Grant
8. Action Items
   - 8.A. Designation of New Official Newspaper

8.B. Adopting Resolution 2024-34 voting against the installation of proposed noise walls along County State Aid Highway (CSAH) 10 and Trunk Highway 41 as part of the Highway 41/CSAH 10 project

9. Bills

9.A. Accounts Payable Claims Roster 4-15-2024

10. Other Business

10.A. City Administrator's Report

10.A.i. Biweekly 4-15-2024

10.B. Hawk Pride Recap

10.C. Financial Reports as of 02/29/24

11. Adjourn

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- MINUTES -
CHASKA CITY COUNCIL
APRIL 1, 2024

1. Call to Order
The meeting was called to order by Mayor Windschitl at 7 p.m.

2.Pledge of Allegiance

3. Roll Call
Roll call was taken. Present: Mayor Windschitl and Councilmembers Grau, Hatfield, Hubbard, and Huang.

Absent: None.

Also Present: Matt Podhradsky, City Administrator; Elise Durbin, Assistant Administrator; Nate Kabat, Community Development Director; Matt Clark, City Engineer; Ryan Seibert, Police Chief; Jamie Personius, Police Sergeant; Hunter Panning, Police Officer; Krista Mark, Communications Coordinator; and Christophe Morschen, City Attorney.

4. Adopt the Agenda
Motion by Councilmember Hubbard, second by Councilmember Hatfield, to adopt the agenda as presented. Motion carried.

5. Visitor Presentation
No one wished to present to the Council.

6. Approve Previous Meeting Minutes
6.A. Approve the March 18, 2024 City Council Meeting Minutes
Motion by Councilmember Hubbard, second by Councilmember Grau to approve the minutes of the March 18, 2024 City Council meeting.
Motion carried.

7. Consent Agenda
Motion by Councilmember Hatfield, second by Councilmember Huang to approve the Consent Agenda Items A through B:

A. Adopt Resolution 2024-32 Prohibiting Parking on Bavaria Road

Motion to Adopt Resolution No. 2024-32 Prohibiting Parking on Bavaria Road from Hundertmark Road to Engler Boulevard.

B. Approve On & Off Sale Intoxicating and Sunday Sale Liquor Licenses for Red Bench Bakery LLC, DBA Rouge 41

Motion to approve an On and Off-Sale Intoxicating Liquor License and Sunday Sale license for Red Bench Bakery LLC, DBA Rough 41, located at 500 N. Chestnut St., Chaska.
Motion carried.

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8. Action Items

8.A. Public Hearing - Approve Chaska Police Department Drone Policy

City Administrator Podhradsky introduced the item to the Council and invited Police Chief Ryan Seibert to continue the presentation. Chief Seibert provided some background on the item and Police Officer Hunter Panning presented on the item.

Councilmember Grau asked if requests need to be made public and have a period of time for community members to provide comment. Chief Seibert stated usage would be part of annual reporting, but there is no required public posting period before use.

Officer Panning read the related Statute and confirmed there is no public posting or waiting period before use. The Department will develop an internal request form.

Councilmember Huang asked if the recorded footage could be requested. Officer Panning stated the footage could be recorded.

Mayor Windschitl asked if there are as many required steps for emergency circumstances. Officer Panning explained any time law enforcement responds to an incident, they can deploy the drone.

Mayor Windschitl asked how long it would take for a drone operator to respond if no one was on duty. Chief Seibert stated some operators live in the community and would be able to respond, but there are five operators to schedule.

Mayor Windschitl stated the drone will be a benefit for the community. Councilmember Huang noted his agreement.

City Administrator Podhradsky added there is a large cost-savings factor.

Mayor Windschitl asked if the Police Department has discussed mutual aid. Chief Seibert stated if the scope of the request falls within the program, he would be inclined to provide assistance. However, a specific policy needs to be created.

Councilmember Hubbard asked if the Carver County Sheriff's Department has a drone. Chief Seibert explained he has heard rumors they have started the process of obtaining a drone.

Councilmember Huang asked what the battery life is for a drone. Officer Panning stated in prime conditions, the battery life of the drone is around 40 minutes. However, multiple batteries will be purchased.

Councilmember Hubbard asked if the drone's recording has a redundancy. Officer Panning stated the recording goes to an SD card. The file could then be saved to the police server if it needs to be kept for evidence.

Mayor Windschitl opened the public hearing at 7:18 p.m.

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No one wished to address the Council.

Mayor Windschitl closed the public hearing at 7:19 p.m.

Motion by Councilmember Huang, second by Councilmember Grau to approve the Chaska Police Department Unmanned Aerial System Operations Policy.
Motion carried.

8.B. Public Improvement Hearing - Adopt Resolution 2024-33 Ordering Improvements for 2024 Downtown Project
(23:25) City Administrator Podhradsky introduced the item to the Council and provided a presentation on it. City Engineer Matt Clark also provided information to the Council.

Councilmember Grau asked if the rest of the streets will be completed in 2025. City Administrator Podhradsky stated the plan is to do the area around the yellow portion of the map in conjunction with the proposed project.

Mayor Windschitl asked if the projects were part of the original bid. explained the projects were not part of the Highway 41 bid because it was not eligible for the funds used for Highway 41.

Mayor Windschitl asked if money was set aside during the platting process. City Administrator Podhradsky stated there was not money set aside during the platting process, but the plats were prepared for future improvements.

Mayor Windschitl noted the estimated project costs are around $2.6 million. City Engineer Clark confirmed that was correct. Mayor Windschitl pointed out some money was obtained for the trail. City Engineer Clark stated $1.6 million was obtained for the trail.

City Administrator Podhradsky explained the $2.6 million is the City's cost rather than the cost of the entire project.

Mayor Windschitl opened the public hearing at 7:30 p.m.

No one wished to present to the Council.

Mayor Windschitl closed the public hearing at 7:31 p.m.

Motion by Councilmember Hatfield, second by Councilmember Huang, to adopt Resolution No. 2024-33, Ordering the Improvements for the 2024 Downtown Project.
Motion carried.

9. Bills
9.A. Accounts Payable Claims Roster 1-4-2024
The Council requested further information about bills on pages 8 and 34.

City Administrator Podhradsky provided further information regarding those bills.

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Motion by Councilmember Huang, second by Councilmember Hubbard, to approve the bills as presented. Roll call was taken. Voting aye: Councilmembers Hatfield, Hubbard, Huang, Grau and Mayor Windschitl. Voting nay: None
Motion carried.

10. Other Business
10.A. City Administrator's Report
10.A.i. Bi-Weekly Report 1-4-2024

Councilmember Hatfield:
- Pointed out the Council and Department Head retreat was held. She noted her appreciation for everyone's effort.
- Stated Earth Day in May is on May 4, 2024.

Councilmember Hubbard:
- Agreed with Councilmember Hatfield's comments on the retreat.
- Congratulated the Chaska Police Department Officer Reinhardt who retired after 26 years.

Councilmember Huang:
- Agreed with Councilmember Hatfield's and Coucnilmember Hubbard's comments on the retreat.
- Congratulated the Chaska Police Department Officer Reinhardt on his retirement.
- Shared Chaska Bash is Friday, May 12, 2024.
- Stated there will be a tree planting on Saturday, April 20, 2024 at Lion's Park.
- Pointed out May 4, 2024 is Christmas in May.
- Stated the opening of the revitalized park The Loop will be May 5, 2024.
- Noted Taste of Chaska is May 8, 2024.
- Added River City Days is July 26, 2024.
- Stated the Highway 41 and Highway 10 Open House is April 10, 2024 at the Chaska Community Center.
- Asked for an update on Town Place Suites. City Administrator Podhradsky stated the topic will be addressed at a future meeting.

Councilmember Grau:
- Congratulated Chaska students who placed at the robotics tournament. They will compete in the world championships in Houston.

City Administrator Podhradsky:
- Pointed out Chaska received $1.5 million for the Emergency Operations Center.

Mayor Windschitl:
- Agreed the retreat was successful and well-done.
- Asked for an update on the pending Bill regarding missing middle housing. City Administrator Podhradsky explained a number of cities are writing letters of concern and

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working with their representatives to address the Bill. City Administrator Podhradsky and Community Development Director Nate Kabat provided more details on the Bill.
- Asked for an update on Cooper's. City Administrator Podhradsky explained there is some interest by another grocer to use the space.
- Asked for an update on the old KFC building. Assistant City Administrator Elise Durbin stated the building was sold last September, but there is no update beyond that.
- Pointed out Costco is installing its roof and will likely open in the fall.

11. Adjourn

Motion by Councilmember Huang, second by Councilmember Hubbard to adjourn the meeting at 7:57 p.m.
Motion carried.

REQUEST FOR ACTION
CHASKA CITY COUNCIL
4/15/2024

Subject: Temporary On-Sale Intoxicating License for Chaska Lions Club

Prepared By: Denise Beebe, Senior Clerk

The Chaska Lions Club has made application for a 3-day Temporary On-Sale Intoxicating License which will allow them to serve wine and strong beer at their Wood Bat Tournament at Chaska Lions Park June 14th -16th, 2024

City Council approval is required for the application.

Applicant has provided the required paperwork and paid the requisite fee of $150 ($50/each day of the event).

Staff recommends approval.

CITY COUNCIL ACTION REQUESTED

Motion to approve Temporary On-Sale Intoxicating License TW 24.02 for the Chaska Lions Club, that allows them to serve intoxicating beverages at Chaska Lions Wood Bat Tournament, on June 14th-16th, 2024.

REQUEST FOR ACTION
CHASKA CITY COUNCIL
4/15/2024

Subject: **On-Sale Liquor at Community Event –**
Oak 19 Fare and Refreshment at Loop Grand Opening

Prepared By: Denise Beebe, Senior Clerk

Oak 19 Fare & Refreshment of 3000 Town Corse Drive, Chaska MN 55318 has made application for an On-Sale Liquor Permit at a Community Event for The Loop at Chaska Grand Opening located at 1207 Hazeltine Blvd. This will allow patrons to purchase alcohol at their booth during this Community Event on Sunday, May 5th, 2024.

All required paperwork is on file. Staff recommends approval of the license.

CITY COUNCIL ACTION REQUESTED

Motion to approve On-Sale Intoxicating License at a Community Event, Lic# OSCF24.01, for Oak 19 Fare and Refreshment, 3000 Town Course Drive, Chaska MN for The Loop at Chaska Grand Opening, effective May 5th, 2024.

LABOR AGREEMENTBETWEEN

THE CITY OF CHASKA

AND

LAW ENFORCEMENT LABOR SERVICES

LOCAL #447

Lieutenants

JANUARY 1ST 2024 THROUGH DECEMBER 31, 2025

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ARTICLE 1 – PURPOSE OF AGREEMENT

This AGREEMENT is entered into as of January 1st, 2024 between the City of Chaska, hereinafter called the EMPLOYER, and Law Enforcement Labor Services, Inc. (LELS) Local #447 hereinafter called the UNION.

It is the intent and purpose of this AGREEMENT to:

1.1 Assure sound and mutually beneficial working and economic relationships between the parties hereto:

1.2 Establish procedures for the resolution of disputes concerning this AGREEMENT'S interpretation and/or application, and

1.3 Place in written form the party's agreement upon terms and conditions of employment for the duration of this AGREEMENT.

The EMPLOYER and the UNION, through this AGREEMENT, shall continue their dedication to the highest quality Police service and protection to the residents of the City of Chaska. Both parties recognize this AGREEMENT as a pledge of this dedication.

ARTICLE 2 – RECOGNITION

2.1 The EMPLOYER recognizes, the UNION as the exclusive representative, under Minnesota Statutes, Section 179.67, Subdivision 3, and Section 179.71, Subdivision 3, for all personnel in the following job classifications:

Lieutenant

2.2 In the event the EMPLOYER and the UNION are unable to agree as to the inclusion or exclusion of a new or modified job class, the issue shall be submitted to the Bureau of Mediation Services for determination.

ARTICLE 3 – DEFINITIONS

3.1 UNION: Law Enforcement Labor Services Inc. Local #447.

3.2 UNION MEMBER: A member of LAW ENFORCEMENT LABOR SERVICES, INC. Local #447.

3.3 SUPERVISOR: A member of the exclusively recognized bargaining until LELS #447.

3.4 DEPARTMENT: The Chaska Police Department.

3.5 EMPLOYER: The City of Chaska

3.6 UNION OFFICER: Lieutenant(s) elected or appointed by the UNION.

3.7 CHIEF: The Chief of the City of Chaska Police Department.

3.8 WORKWEEK: The workweek shall average forty (40) hours, making a normal work year of 2,080 hours.

3.9 DEPARTMENT HEAD: The Chief

3.10 SENIORITY: Length of continuous service with the employer.

3.11 SCHEDULED SHIFT: A 8-hour consecutive work period including rest breaks and a lunch break.

3.12 LUNCH BREAK: A paid thirty (30) minute period during the scheduled/normal shift.

3.13 REST BREAK: Two fifteen (15) minute periods during the scheduled hours of a normal shift.

3.14 BASE PAY RATE: The Supervisors monthly base wage exclusive of longevity pay, differential pay, or any other special allowance.

ARTICLE 4 – EMPLOYER SECURITY

The UNION agrees that during the life of this AGREEMENT it will not cause, encourage, participate in or support any strike, a slow-down, or other interruption of or interference with the normal functions of the EMPLOYER.

ARTICLE 5 – EMPLOYER AUTHORITY

5.1 The EMPLOYER retains the sole right to operate and manage all manpower, facilities, and equipment in accordance with applicable laws and regulations of appropriate authorities.

5.2 Any term and condition of employment not specifically established or modified by this AGREEMENT shall remain solely within the discretion of the EMPLOYER to modify, establish, or eliminate.

ARTICLE 6 – UNION SECURITY

6.1 The UNION may designate employees from the bargaining unit to act as representative(s) and shall inform the EMPLOYER in writing of such choice and changes in the position of representative(s). The representative(s) shall receive overtime, at time and a half, when attending contract negotiation meetings when off-duty, and when they will meet their overall scheduled hours for that week.

6.2 The EMPLOYER shall allow the use of internal e-mail and telephone for posting UNION notices and announcements that are non-partisan and anti-inflammatory communications.

6.3 The UNION agrees to indemnify and hold the EMPLOYER harmless against any and all claims, suits, orders, or judgments brought or issued against the EMPLOYER as a result of any action taken or not taken by the EMPLOYER under the provisions of this Article.

6.4 The EMPLOYER shall deduct from the wages of SUPERVISORS who authorize such a deduction in writing, an amount necessary to cover monthly UNION DUES. Such monies shall be remitted as directed by the UNION.

ARTICLE 7 – EMPLOYEE RIGHTS – GRIEVANCE PROCEDURE

7.1 DEFINITION OF A GRIEVANCE
A grievance is defined as a dispute or disagreement as to the interpretation or application of the specific terms and conditions of this agreement.

7.2 UNION REPRESENTATIVES
The EMPLOYER will recognize REPRESENTATIVES designated by the union as the grievance representatives of the bargaining unit having the duties and responsibilities established by this ARTICLE. The UNION shall notify the EMPLOYER in writing of the names of such UNION REPRESENTATIVES and of their successors when so designated, as provided by 6.1 of this AGREEMENT.

7.3 PROCESSING OF A GRIEVANCE
It is recognized and accepted by the UNION and the EMPLOYER that the processing o grievances as hereinafter provided is limited by the job duties and responsibilities of the SUPERVISORS and shall, therefore, be accomplished during normal working hours only when consistent with such SUPERVISOR duties and responsibilities. The aggrieved SUPERVISOR and UNION REPRESENTATIVE shall be allowed a reasonable amount of time without loss in pay when a grievance is investigated and presented to the EMPLOYER during normal working hours provided that the SUPERVISOR and a UNION REPRESENTATIVE have notified and received the approval of the designated EMPLOYER PREPRSENTATIVE who had determined that such absence is reasonable and would not be detrimental to the work of the EMPLOYER.

7.4 PROCEDURE
Grievances, as defined by Article 7.1, shall be resolved in conformance with the following procedure:

Step 1. A SUPERVISOR claiming a violation concerning the interpretation or application of this AGREEMENT shall, within twenty-one (21) calendar days after such alleged violation has occurred, present such grievance to the EMPLOYER. An EMPLOYER

designated representative will discuss and give an answer to such Step 1 grievance within ten (10) calendar days after receipt. A grievance not resolved in Step 1 and appealed to Step 2 shall be placed in writing setting forth the nature of the grievance, the facts on which it is based, the provision or provisions of the AGREEMENT allegedly violated, and the remedy requested and shall be appealed to Step 2 within ten (10) calendar days after the EMPLOYER designated representative's final answer in Step 1. Any grievance not appealed in writing to Step 2 by the UNION within ten (10) calendar days will be considered waived.

Step 2. If appealed, the written grievance shall be presented by the UNION and discussed with the EMPLOYER designated Step 2 representative. The EMPLOYER designated representative shall give the UNION the EMPLOYER'S Step 2 answer in writing with ten (10) calendar days after receipt of such Step 2 grievance. A grievance not resolved in Step 2 may be appealed to Step 3 within ten (10) calendar days following the EMPLOYER designated representative's final Step 2 answer. Any grievance not appealed in writing to Stp 3 by the UNION within ten (10) calendar days shall be considered waived.

Step 3. If appealed, the written grievance shall be presented by the UNION and discussed with the EMPLOYER designated Step 3 representative. The EMPLOYER designated representative shall give the UNION the EMPLOYERS answer in writing within ten (10) calendar days after receipt of such Step 3 grievance. A grievance not resolved in Step 3 may be appealed to Step 4 with ten (10) calendar days following the EMPLOYER designated representative final answer in Step 3. Any grievance not appealed in writing to Step 4 by the UNION within ten (10) calendar days shall be considered waived.

Step 3a. If a grievance is not resolved at Step 3 of the grievance procedure, the parties, by mutual agreement, may submit the matter to mediation with the Bureau of Mediation Services. Submitting the grievance to mediation preserves timelines for Step 4 of the grievance procedure. Any grievance not appealed in writing to Step 4 by the UNION within ten (10) calendar days of mediation shall be considered waived.

Step 4. A grievance unresolved in Stp 3 or Step 3a and appealed to Step 4 by the UNION shall be submitted to arbitration subject to the provisions of the Public Employment Labor Relations Act of 1971, as amended. The selection of an arbitrator shall be made in accordance with the "Rules Governing the Arbitration of Grievances," as established by the Bureau of Mediation Services.

7.5 ARBITRATOR'S AUTHORITY

A. The arbitrator shall have no right to amend, modify, nullify, ignore, add to, or subtract from the terms and conditions of this AGREEMENT. The arbitrator shall consider and decide only the specific issue(s) submitted in writing by the EMPLOYER

and the UNION and shall have no authority to make a decision on any other issue not so submitted.

B. The arbitrator shall be without power to make decisions contrary to, or inconsistent with, or modifying or varying in any way the application of laws, rules, or regulations having the force and effect of law. The arbitrator's decision shall be submitted in writing within thirty (30) days following the close of the hearing or the submission of briefs by the parties, whichever be later unless the parties agree to an extension. The decision shall be binding on both the EMPLOYER and the UNION and shall be based solely on the arbitrator's interpretation or application of the express terms of this AGREEMENT and to the facts of the grievance presented.

C. The fees and expenses for the arbitrator's services and proceedings shall be borne equally by the EMPLOYER and the UNION provided that each party shall be responsible for compensating its own representatives and witnesses. If either party desires a verbatim record of the proceedings it may cause such a record to be made, providing it pays for the record. If both parties desire a verbatim record of the proceedings the cost shall be shared equally.

7.6 WAIVER

If a grievance is not presented within the time limits set forth it shall be considered "waived". If a grievance is not appealed to the next step within the specified time limit or any agreed extension thereof, it shall be considered settled based on the EMPLOYER'S last answer. If the EMPLOYER does not answer a grievance or an appeal thereof within the specified time limits, the UNION may elect to treat the grievance to the next step. The time limit n each step may be extended by mutual agreement of the EMPLOYER and the UNION in each step.

7.7 CHOICE OF REMEDY

If, as a result of the written EMPLOYER response in Step 3, the grievance remains unresolved, and if the grievance involves the suspension, demotion, or discharge of an employee who has completed the required probationary period, the grievance may be appealed either to Step 4 of Article VII or a procedure such as Civil Service, Veteran's Preference, or Fair Employment. If appealed to any procedure other than Step 4 of Article VII, the grievance is not subject to the arbitration procedure as provided in Step 4 of Article VII. The aggrieved employee shall indicate in writing which procedure is to be utilized – Step 4 of Article VII or another appeal procedure – and shall sign a statement to the effect that the choice of any other hearing precludes the aggrieved employee from making a subsequent appeal through Step 4 of Article. VII.

ARTICLE 8 – SAVINGS CLAUSE

This AGREEMENT is subject to the laws of the United States, the State of Minnesota, and the City of Chaska. In the event, any provision of this AGREEMENT shall be held to be contrary to law by a court of competent jurisdiction from whose final judgment or decree no appeal has been taken within the time provided, such provisions shall be voided. All other provisions of this AGREEMENT shall continue in full force and effect. The voided provision may be renegotiated at the request of either party.

ARTICLE 9 – SENIORITY

9.1 Seniority will be determined by the SUPERVISOR'S length of continuous employment with the Police Department and posted in an appropriate location. Seniority rosters may be determined by the Chief based on time in grade and time within specific classifications. A reduction of the workforce will be accomplished on the basis of seniority. SUPERVISORS shall be recalled from layoff on the basis of seniority. A SUPERVISOR on layoff shall have an opportunity to return to work within two years of the time of his layoff before any new employee is hired.

9.2 Vacation periods shall be selected on the basis of seniority until March 15 of each calendar year. Requests of more senior employees must only be sought in the same assignment. An example of an assignment is patrol division, investigations, administration, etc. that could affect the specific scheduling of that assignment. Senior employees have a ten (10) daytime limit from the date of vacation request to respond back to the requesting peace officer. No response back after the ten (10) days automatically grants permission to that requesting officer.

9.3 Seniority shall prevail. Senior qualified SUPERVISORS shall have first preference on the job.

ARTICLE 10 - DISCIPLINE

10.1 The EMPLOYER will discipline SUPERVISORS for just cause only. Discipline will be in the form of:

a) Oral reprimand,
b) Written reprimand,

c) Suspension,
d) Demotion, or
e) Discharge

10.2 Suspension, demotions, and discharges will be in written form.

10.3 Written reprimands, notices of suspension, and notices of discharge which are to become part of a SUPERVISORS personnel file shall be read and acknowledged by signature of the peace officer. Peace Offers and the UNION will receive a copy of such reprimands and/or notices at the time of discipline. Supervisors shall also be notified of any document(s) which are added to or part of the peace officer's personnel file. In the event that a peace officer discovers that any such notice was placed in his/her personnel file without their knowledge, the formal grievance process may be applied based upon the time of discovery. Supervisors shall also be notified of any document removed from their personnel file.

10.4 Supervisors may examine their own individual personnel files at reasonable times under the direct supervision of the EMPLOYER.

10.5 Discharges will be preceded by a five (5) day suspension without pay.

10.6 Supervisors will not be questioned concerning an investigation of disciplinary action unless the supervisor has been given an opportunity to have a UNION representative present at such questioning, as defined in the Peace Officer Discipline Procedures Act – Minnesota State Statute 626.89. The EMPLOYER and UNION will coordinate to ensure the process moves in a timely manner.

10.7 Grievances relating to this Article shall be initiated by the UNION in Step 3 of the grievance procedure under Article VII.

ARTICLE 11 – CONSTITUTIONAL PROTECTION

Supervisors shall have the rights granted to all citizens by the United States and Minnesota State Constitutions.

ARTICLE 12 – OVERTIME

12.1 Supervisors will be compensated at one and one-half times the supervisor's regular base pay rate for hours worked more than 80 hours in a pay period. Changes of shifts

do not qualify a supervisor for overtime under this Article. All continuous assigned work by a supervisor after fourteen (14) hours is double time.

Employer forced hours in excess of eight hours on a regularly scheduled day or any forced time on a regular day off shall be paid at the applicable overtime rate.

12.2 Overtime hours worked shall be paid either in the form of salary during the pay period in which they are earned or as compensatory time off. The final determination of the form of payment shall be the City's responsibility. Determination of salary or comp will be determined on a case-by-case basis. A maximum of eighty (80) hours of compensatory time may be carried over from year to year. Approval must be granted by the Chief in advance of compensatory time off. A supervisor may cash out their compensatory time throughout the year. Any compensatory overage for the year will automatically be paid out on the last pay period of each year.

12.3 Overtime will be distributed as equally as practicable.

12.4 Overtime refused by supervisors will for records purposes be considered as unpaid overtime worked.

12.5 For the purpose of computing overtime compensation overtime hours worked shall not be pyramided, compounded, or paid twice for the same hours worked.

12.6 Overtime will be calculated to the nearest fifteen (15) minutes.

ARTICLE 13 – COURT TIME

13.1 A supervisor who is required to appear in court during his scheduled off-duty time shall receive a minimum of three (3) hours pay at one and one-half times the supervisors base pay rate or (3) hours minimum compensatory time at (1-1/2) times the supervisors base pay rate at the supervisor's discretion. An extension or early report to a regularly scheduled shift for a court appearance does not qualify the employee for the three (3) hour minimum.

13.2 A supervisor who is scheduled for court during his/her off-duty time shall check the Carver County Attorney's website after 4:30 pm the day before confirming if their Court case is still listed. If the supervisor is not canceled by email, phone, or on the website before 4:30 pm the business day prior, a supervisor shall receive two (2) hours of pay at the regular base rate. An extension or early report to a regularly scheduled shift for Court appearance does not qualify the supervisor for the two (2) hour minimum.

13.3 A supervisor formerly employed by the Chaska Police DEPARTMENT shall be paid their last earned hourly wage for any court time performed.

13.4 In the event a supervisor is subpoenaed to testify in private party litigation in a capacity other than that of an expert witness regarding an incident that has occurred within the scope of employment for the City of Chaska involving facts which the supervisor came to know while on duty as a supervisor, then the supervisor shall receive court time pay from the employer in accordance with the requirements as outlined in Article XIV. The supervisor shall not be required to take vacation, PPL, or compensatory time if the appearance occurs during their work shift.

ARTICLE 14 – CALL-BACK TIME

A supervisor who is called to duty during his/her scheduled off-duty time shall receive a minimum of three (3) hours pay at one and one-half times the supervisor's base pay rate. An extension or early report to a regularly scheduled shift for duty does not qualify the supervisor for the three (3) hour minimum.

ARTICLE 15 – VACATIONS

15.1 Vacation is earned and granted according to the following schedule:

Years of Service	**Hours earned per month**
Start 0 through 5 years	6.67 hours (80 hours annual)
6 through 10 years	10 hours (120 hours annual)
11 years	10.67 hours (144 hours annual)
12 years	11.33 hours (152 hours annual)
13 years	13 hours (160 hours annual)
14 years	14 hours (168 hours annual)
15 years	14.67 hours (176 hours annual)
20 years	16.67 hours (200 hours annual

15.2 A supervisor may not accumulate vacation leave in an amount greater than one and one-half (1.5) times the amount that the supervisor earns in one year without the employer's written approval.

15.3 All existing supervisors are eligible to choose to be on the Paid Personal Leave (PPL) plan on an annual basis. Once this decision has been made, the supervisor may not choose to go back on the vacation/sick time program.

PPL is earned and granted according to the following schedule:

Years of Service	**Annual Accrued Personal Leave/ Hours PerMonth**
Start through completion of year 5	18 days (144 hours) 12 hours
Year 6 through completion of year 10	22 days (176 hours) 14.66 hours
Year 11	23 days (184 hours) 15.33 hours
Year 12	24 days (192 hours) 16 hours
Year 13	25 days (200 hours) 16.66 hours
Year 14	26 days (208 hours) 17.33 hours
Year 15	27 days (216 hours) 18 hours
Year 16	28 days (224 hours) 18.66 hours
Year 17	29 days (232 hours) 19.33 hours
Year 18	30 days (240 hours) 20 hours
Year 19 or more	31 days (248 hours) 20.66 hours

Supervisors choosing to convert over to the Personal Leave Plan shall have their existing banked vacation leave converted to personal leave on a 1:1 basis, and will be able to keep their sick leave bank available for future use, as defined by the Personal Leave Plan and Salary Continuation Plan. Supervisors at no time may accumulate personal leave to exceed two times the annual rate at which the supervisor earns personal leave.

15.4 Personal Leave Plan and vacation periods shall be selected based on seniority until March 15 of each calendar year as stated in Article 9.3.

15.5 PPL time may be used in increments of less than 30 minutes.

15.6 Supervisors under the PPL and/or vacation plan shall receive two floating holidays (24 hours) and observe the same holidays as stated in Article 18.1.

15.7 For the purpose of PPL, the definition of good standing means that the supervisor must give a minimum of two-week (10 working days) notice unless a mutual agreement has been made between the supervisor and Employer to end employment earlier or the supervisor ends employment due to an injury/disability.

15.8 A supervisor under the PPL plan requesting leave under FMLA may use up to fifteen (15) days of accrued sick leave in accordance with FMLA Article 30. This is supplemental to the benefits in the Personal Leave Plan and Salary Continuation Plan.

All supervisors under the PPL plan will be governed by the City of Chaska Personal Leave Plan and Salary Continuation Plan unless stated in this agreement. All supervisors continuing under the vacation/sick time program will continue to be governed by the language of this Labor Agreement unless stated in this agreement.

Annually, supervisors may designate 50 PPL hours to fund their Deferred Compensation Plan, Health Savings Account, or paycheck.

ARTICLE 16 – SICK LEAVE

16.1 A supervisor who has not elected the PPL plan shall accumulate one day of sick leave per month.

16.2 The Employer shall follow Minnesota State Statue 181.9445, 181.9446, 181.947, and 181.9448.

16.3 Sick leave usage shall not be subject to approval and verification by the Employer.

ARTICLE 17 – HOLIDAYS

17.1 The EMPLOYER shall recognize eleven (11) paid holidays plus two (2) floating holidays as specified below:

New Year's Day	January 1
Martin Luther King Day	Third Monday of January
President's Day	Third Monday of February (Lincoln's and Washington's Birthday)
Memorial Day	Last Monday in May
Juneteenth	June 19
Independence Day	July 4
Labor Day	First Monday in September
Veteran's Day	November 11
Thanksgiving Day	Fourth Thursday in November
Day after Thanksgiving	Friday after Thanksgiving Day
Christmas Day	December 25

In the event that the State of Minnesota adopts any new holidays, the city agrees to recognize and adopt said holiday as an observed holiday.

Supervisors beginning employment after January 1st of a calendar year shall receive holiday leave beginning on the first full pay period in which they are employed. Such Supervisors shall receive an advance of holiday leave based on their assigned work shift length multiplied by the number of holidays left through December 31 of the calendar year in which they were first employed.

17.2 Holiday leave shall be advanced to the supervisor on January 1st of each calendar year. The holiday leave shall be placed in a holiday leave bank and calculated based on the Supervisors assigned work shift and/or assignment. Supervisors will receive a holiday bank of hours on January 1 of each calendar year based on the peace officers assigned work shift and/or assignment:

- A Supervisor on an eight (8) hour work shift shall receive 96 hours of holiday leave.

17.3 For Supervisors on a fixed Monday to Friday schedule, if any of the holidays falls on a Sunday, then Monday is the official holiday, and if any falls on a Saturday, then Friday will be the official holiday.

17.4 A Supervisor who works on any of the abovementioned holidays (as listed in 18.1) shall be compensated at the rate of double time for all hours worked on the actual holiday. This time may be taken as pay or compensatory time at the peace officer's discretion at their hourly rate.

17.5 A maximum of sixteen (16) hours of Holiday time may be carried over from year to year. Any Holiday overage will be automatically paid out on the last pay date in December of each calendar year at the peace officers' hourly rate at straight time.

17.6 A supervisor on sick leave before or after a holiday may be required to have a certificate stating the nature of illness before holiday pay will be granted; however, a supervisor may use a vacation day. PPL hours, or compensatory time and still receive holiday pay.

17.7 A supervisor who works any hours on Christmas Eve or New Year's Eve shall receive four(4) hours of vacation/PPL time toward their vacation/PPPL bank. A supervisor on a fixed Monday to Friday schedule that leaves on an early close time shall not receive this additional benefit but will not be charged vacation or compensatory time for the time period that City Hall is closed. A supervisor who is on a regular or scheduled day off is not eligible for this benefit.

ARTICLE 18 – BEREAVEMENT LEAVE

Supervisors shall receive up to three (3) days for bereavement, memorials, family gathering or to attend funerals of members of the supervisor's immediate family defined as spouse, children, step-children, mother, father, brother, step-brother, sister, step-sister, grandchildren, grandparent, and step-grandparents of either the supervisor or supervisor's spouse. Up to two days shall be granted for the death of great-grandparents, aunt, uncle, nieces, nephews, or if the employee is asked to perform the service of a pallbearer. Funeral leave will be deducted from a separate city-held bank and not the supervisor's accrued leave time. Any additional time or other funerals is to be off from vacation time, PPL, compensatory time, or without pay. Funeral leave is per occurrence.

ARTICLE 19 – HEALTH AND WELFARE

19.1 Establishment of VEBA: Employer shall make available a VEBA Plan and Trust described in summary and attached hereto as VEBA Attachment #1, to all qualified bargaining unit members who exercise their option to enroll in the high deductible health insurance program offered in Section 4, Subdivision 2 of this Article. Employer and supervisor's assent to and ratify the appointment of the trustee and plan administrator for the VEBA plan Trust identified in VEBA Attachment #1. It is intended that this arrangement constitutes a voluntary supervisor's beneficiary association under Section 501 (c) (9) of the Internal Revenue Code. This plan year will begin on January 1 and end on December 31 of each year.

19.2 Benefits provided through the VEBA Employer shall provide the following welfare benefit arrangement through the VEBA Plan. A health reimbursement arrangement for active employees.

19.3 Payment of Administrative Fee: Administrative fees allocable to individual accounts of active supervisors who are active participants in the VEBA, and HSA Plans shall be paid by the employer. Administrative fees allocable to the individual accounts of former supervisors shall be paid from the VEBA account and deducted from the total accrued amount of dollars that are allocated to that former supervisor in the VEBA account. If the VEBA Plan is terminated, or if Employee Contributions cease by agreement between the parties, administrative fees shall be paid from the VEBA account.

19.4 Employer Contributions to the Health Reimbursement Arrangement for Active Supervisors:

Subd. 1 Contribution to the Active Employees' Plan:

Employer will make an annual contribution to individual accounts under the health reimbursement arrangement for qualifying bargaining unit members in accordance with the following schedule:

> $1,248 for each qualified supervisor who elects single coverage under the group health plan described in Subdivision 2; and
>
> $2,496 for each qualified supervisor who elects Employee + Spouse, Employee +Child(ren), or Family coverage under the group health plan described in Subdivision 2.

The contribution will be made in thirds, with the first contribution on January 1st, the second contribution on May 1st, and the third contribution on September 1st. The employer will contribute $416 to the individual account each period for those supervisors who elect single coverage, and $832 to the individual account for each period for those supervisors who elect family coverage under the group health plan described in Subdivision 2. Dollars in individual accounts shall not be eligible to use until they have been accrued.

If a qualified bargaining unit member enters the VEBA Plan as a participant on a date after the first day of the VEBA Plan Year, the Employer shall prorate the amount of the Employer Contribution to reflect the late entry. This prorated share of employer contribution shall be based on the number of months remaining in the plan year. Any supervisor entering the VEBA plan on a date other than the first day of that month shall receive the entire supervisor contribution amount for the month in which they enter (i.e. a supervisor entering the VEBA plan anytime during the month of April would receive 9/12 of the total year supervisor contribution toward the individual's VEBA account).

All employer contributions on behalf of a VEBA Plan participant shall cease on the date the participant is no longer covered under the high deductible health plan in Subdivision 2 below, or on a date that the individual is no longer employed by the City of Chaska.

Subd. 2 <u>High Deductible Health Plan/VEBA</u>:

The employer shall make available a high deductible health plan described in summary and attached hereto as Insurance Attachment #1, to all qualified bargaining unit members who elect to participate in said plan. With respect to qualifying bargaining unit members, in the 20241 benefit year, the Employer shall contribute an amount not to exceed $1061.00 toward the monthly premium cost for single group health

coverage, and $1,494.00 toward the monthly premium cost for Employee + Spouse, Employee + Child(ren), or Family group health coverage. The employer's contribution toward the employee's premium shall be negotiated on an annual basis. The employer contribution toward the employee's premium shall be negotiated on an annual basis.

Current supervisors choosing the High Deductible Medical plan will be able to utilize dollars in the individual VEBA account to pay for those medical services that are currently covered under the high deductible health plan described in summary and attached hereto as Insurance Attachment #1. After an individual leaves employment with the City of Chaska, that individual will be eligible to utilize the dollars accumulated in the individual's VEBA account to pay for any medical services covered under IRS Code 213 (d).

19.5 HSA Qualified High Deductible Plans:

The employer shall also make available the group health plan described in summary and attached hereto as Insurance Attachment #2, to supervisors who do not elect coverage provided for under the provision of the high deductible health plan described in Section 4, Subdivision 2. With respect to all qualified bargaining unit members. The employer for 2024 shall contribute an amount not to exceed $1,165.00 toward the monthly premium cost for single group health coverage, and $1,702.00toward the monthly premium cost for Employee + Spouse, Employee + Child(ren), or Family group health coverage. The employer's contribution toward the employee's premium shall be negotiated on an annual basis.

Qualified bargaining unit members who elect coverage under this Section 5 shall not be entitled to receive Employer Contributions to the VEBA Plan. If a participant changes coverage from a high deductible plan in Section 4, Subdivision 2, to the alternative group health plan in Section 5 above, all contributions on behalf of a VEBA Plan participant shall cease.

As one of the health insurance plans being offered, the employer is making available a Health Savings Account (HSA). Those choosing an HSA will receive the employer contribution laid out in section 20.5, with the employer covering the administrative costs of the HSA accounts.

All supervisors employed in a position in the appropriate unit shall, at a minimum, be enrolled in single coverage in one of the group health plans provided for under the provisions of this Article. In the event, an eligible supervisor does not make a choice of plan coverage the Employer shall enroll the supervisor in the CORE medical benefit of the plan, which is the single-coverage VEBA high deductible medical plan.

19.6 EMPLOYER will permit permanently disabled or retired supervisors over 50 and under 67 years of age to participate in the City's group health, VEBA, and welfare insurance plan provided the supervisor pays 100% of the monthly premium for the plan chosen.

19.7 In addition to the City's contribution toward life insurance, supervisors shall be permitted to utilize a portion of cafeteria plan to purchase additional life insurance. (Long-term Disability, and long-term care insurance.)

19.9 The employer's 2024 contribution toward the employee's premium shall be negotiated on an annual basis.

19.10 Survivors Health Insurance Coverage: Shall be defined under Minnesota State Statute 299A.465 in the event of the death or injury of an active supervisor.

19.11 The Minnesota Health Care Savings Plan (HCSP) is an employer-sponsored program that allows Chaska Peace Officers to save money, tax-free, to use upon separation of employment to pay for eligible health care expenses, HCSP is a tax-free account, which means contribution, and eligible reimbursements are not reportable on state or federal income tax returns.

This program will enrich the City of Chaska's benefit plan. The City of Chaska appreciates peace officers, who through long-term service and dedication, contribute to making the city a successful and positive service provider. In recognition, the City acknowledges the following plan.

All eligible Chaska Supervisors under this contract shall participate in the Minnesota Post Employment Health Care Savings Plan established under Minnesota State Statutes, section 352.98 (Minn. Supp. 2001) and as outlined in the Minnesota State Retirement System's Trust and Plan Documents. All funds collected by the employer on the behalf of the Supervisor will be deposited into the peace officer's post-employment health care savings plan account.

On January 1, the Supervisor and Employer contribution shall be per pay period based on the Supervisor's monthly base wage and shall be placed into the Supervisor's HCSP account.

4 Years of service or more:	Employer contribution 1% Supervisor contribution 3.5%

Supervisors with Paid Personal Leave (PPL) and/or Vacation shall contribute 50% of their accrued leave upon separation of employment/service into their health care

savings plan account but no more than 200 hours, at their final hourly rate. This program is designed for all Supervisors of the Chaska Police DEPARTMENT that are members of LELS #447.

ARTICLE 20 – SEVERANCE PAY

20.1 For all supervisors the City will pay 100% of the accumulated unused vacation or PPL time. However, a supervisor who voluntarily terminates his employment must notify the City at least two weeks ahead of the termination date or the supervisor will forfeit the above severance pay. No severance pay will be given to any supervisor who is discharged from his position because of disciplinary reasons by the EMPLOYER.

20.2 Before the last day of service, a supervisor in good standing will receive a letter from the Department stating that he/she left employment in good standing and stated length of service to the City with such letter signed by the Chief.

ARTICLE 21 – JURY DUTY

In the event a supervisor is called for jury duty, he will receive his full salary while on jury duty if his jury fee, less expenses, is turned over to the City Treasurer.

ARTICLE 22 – TRAINING

22.1 TRAINING: Is defined as continuing education for Peace Officers, which is necessary to promote and ensure professional competence.

22.2 A supervisor that is on a regularly scheduled day off who attends mandatory training shall be paid for group breaks during the training and is eligible to submit per diem requests for meals not provided during the training. Mandatory training is annual mandated specific training by the Minnesota Post Board or training determined to be mandatory that is assigned by the Chief of Police, a Chaska Police Supervisor, or a Department Training Instructor.

22.3 NON-MANDATORY: A supervisor who attends training while off duty that is not mandatory but satisfies POST requirements or enhances or benefits job performance and training have been approved by a department head or his/her designee shall be compensated at straight time up to FLSA limits. A supervisor who attends training on a regular scheduled off shall be paid for group breaks taken during the training and are eligible to submit per diem requests for meals not provided during the training.

22.4 FTO COMPENSATION: A supervisor shall be compensated two (2) hours of additional pay at the supervisor's current hourly rate for each shift or partial shift the supervisor is assigned to work as a Field Training Officer with a trainee, Community Service Officer or a CERT member. This includes initial orientation, firearms, Taser, use of force training, or evaluation of the trainee.

22.5 SCHEDULED SHIFT REPLACEMENT: A supervisor who attends a training that has been approved by a department head or his/her designee that replaces their regular scheduled normal shift, shall be compensated as stated in Article XII (HOURS OF WORK – normal shift) and shall be paid for group breaks taken during the training.

22.6 MEALS When a peace officer must stay overnight while traveling on official city business to attend professional training or conferences that are authorized and shall receive a per diem allowance for meals and incidental expenses at the daily federal Per Diem Rate authorized for the travel location. This rate can be found at: http://www.gsa.gov/portal/content/142071. Expenses exceeding authorized per diem allowances are the personal responsibility of the peace officer.

On the first and last day of travel, supervisors will be reimbursed using the GSA partial day rate for the first/last day of travel. If a full day of training occurs on a travel day, the total meals and incidentals per diem rate are reimbursed.

When meals are included as part of a conference, seminar, or registration fee, or provided by or paid for by third parties, supervisors must deduct those meals from the per diem reimbursement. Lodging is not included in per diems. Supervisors should make arrangements at the preferred conference hotels when possible. Supervisors may use a p-card for lodging or can request reimbursement with an original receipt.When supervisors are traveling on official city business to attend professional training or conferences and an overnight stay is not required, supervisors are still authorized and shall receive per diem allowance for the particular meals required for the day though they are not authorized incidental expenses. The City of Chaska will pay a modified per diem rate per meal based on the Federal Per Diem rate authorized at the travel location and in accordance with their meal (after looking up per diem rate for location, the meal rate breakdown can be found at http://www.gsa.gov/portaljcontent/101518.

Peace officers on official city business attending professional training or conferences that do not require an overnight stay shall receive a per diem allowance for the following meals (if not provided during the training or conference):

- Breakfast (if travel to the conference/training and/or the conference/training occurs prior to 7:00 a.m.)

- Lunch (if travel or the conference/training occurs during lunch)
- Dinner (if travel from the conference and/or the conference/training occurs after 6:00 p.m.)
  - The City of Chaska will pay the per diem rate per meal based on the Federal Per Diem authorized for the travel location. The meal rate breakdown can be found at http://www.gsa.gov/portal/content/101518. The per diem will be included in the employee's gross income and the appropriate taxes will be withheld if overnight travel is not required.

Expense claims must be submitted to finance within 15 business days of return from training/conference. Although it is no longer necessary to submit receipts for meals or incidental expenses, all other claimed expenses must have the appropriate documentation (lodging/Airfare receipts, mileage reimbursement log or map, etc.)

22.7 TRAVEL DEFINITION: Travel time will be the actual time taken to travel by vehicle from the Chaska Police DEPARTMENT to the training location and back to the Chaska Police Department.

Supervisors attending any training will receive straight time for travel time as defined by 22.7. Supervisors will not receive travel time for any training occurring in the City of Chaska and/or training within 15 minutes of the Chaska Police Department. Supervisors attending scheduled shift replacement training will not be paid for travel time unless it exceeds the time of their normal work shift.

AIR TRAVEL: Any air travel time shall include travel time to and from the airport from the Chaska Police Department; terminal and airtime; and travel time to the end destination. A supervisor shall receive straight time for air travel time. Air travel scheduled on a supervisor's normal work shift shall be considered a normal work shift.

ARTICLE 23 – NEGOTIATION MEETINGS

The UNION representative(s), or an authorized alternate, upon approval of the Department Head, may be absent from duty to attend union meetings.

For de minimis union activities, or when a union meeting is called, members shall be allowed to attend such meetings with Department Head approval, subject to calls, where police services are required and shall not count against the supervisor's break time.

ARTICLE 24 – UNIFORM/EQUIPMENT/TECHNOLOGY COMPENSATION

24.1 The City of Chaska will provide required approved initial issue uniforms and equipment items to all new supervisors.

24.2 The City of Chaska will provide for all badges (including maintenance and repair), patches (police, badge, shoulder and name, nameplates, insignia, and/or stitching) on uniforms. All departmental purchased items will remain the property of the City of Chaska. Upon termination, separation, or retirement from employment, all initially issued items and departmental patches, insignia, and nameplated shall be returned to the City of Chaska upon request.

24.3 The City of Chaska will provide supervisors with mandated OC spray, reflective vests, reflective rain jackets, and two (2) body-worn camera mounts, which will remain the property of the City of Chaska

24.4 Uniform items, clothing, and equipment worn while performing police duties (including footwear, watches, and eyewear) which are damaged or contaminated rendering it unwearable in the line of duty by an individual that is being arrested, detained, fought with, chased or that is seized as evidence shall be replaced in whole by the City of Chaska. Any restitution will be paid to the City of Chaska. A uniform item that is damaged as the result of wear and tear or while performing normal duties (other than described above) will be replaced at the cost to the supervisor from his/her uniform compensation.

24.5 The City of Chaska will annually provide each supervisor with an annual uniform and equipment compensation of **$1,700.28 for 2024, and $1,751.29 for 2025**.

24.6 It is recognized by the employer and the supervisor that supervisors have unique uniforms, and equipment needs above the beyond those of patrol officers. To address these additional requirements, the employer will provide the supervisors with additional annual uniform and equipment compensation of **$484.17 for 2024, and $98.59 for 2025.** This supervisor allowance will be paid in the same check as the normal uniform

allowance. For newly appointed supervisors, this amount will be available upon successful completion of their initial probation period. The allowance shall be prorated for the remaining months in the calendar year after probation ended.

24.7 Supervisors shall receive a monthly technology allowance of $50, intended to offset the use of personal data/internet plans for work purposes, for a total of $600 annually.

24.8. Uniform/equipment, and supervisor's uniform, shall be paid on or about January 1st of each year. All uniform/equipment and supervisor's uniform allowance once paid is considered compensation and shall not be returned to the City of Chaska.

24.9 The City of Chaska shall provide the amount as defined in Minnesota State Statute 299A.38 for the purchase of body armor for peace officers, every five years, or from when the body armor is initially purchased. The body armor shall be of a certain quality and description as the (Level 3A) body armor. An internal vest carrier shall be included with the purchase of body armor. Should the state funds for the purchase of law enforcement body armor be canceled at any time, this agreement shall be re-opened. If agreement is not reached within 30 days of re-opening, either party may refer the issue to binding arbitration.

24.10 All supervisors are required to purchase their own duty, backup, or off-duty weapon(s).

ARTICLE 25 – CELL PHONE

25.1 A supervisor will be provided a cell phone and usage plan by the City of Chaska

ARTICLE 26 – FALSE ARREST

The EMPLOYER shall provide False Arrest Insurance.

ARTICLE 27 – INJURED ON DUTY

27.1 Supervisors on an eight (8) hour work shift injured on duty will receive full pay for a maximum of 720 hours while unable to work due to such injury. Supplementary payments from the City will be deducted from a supervisor's accumulated sick leave, PPL, or vacation only after the 720 hours have expired per injury.

27.2 Any compensation payable to the supervisor under Workers Compensation insurance will be reported to the EMPLOYER. The EMPLOYER shall make supplementary

payments to the supervisor to make up the difference between workmen's compensation and his normal rate of pay. Supplementary payments from the City will be deducted from a supervisor's accumulated sick leave or vacation only after 720 hours of working days have expired. The employer shall pay a supplementary payment for the first 720 hours.

27.3 A supervisor who claims an absence from work due to an injury sustained on the job shall provide, if requested by the EMPLOYER, a statement from the supervisor's attending physician as to the nature of the injury.

27.4 An supervisor who claims an absence from work due to an injury sustained on the job is subject to an examination to be made on behalf of and paid for by, the EMPLOYER. The examination shall be conducted by a person competent to perform such and will be designated by the EMPLOYER.

27.5 As provided for through the City of Chaska Worker's Compensation policy coverage, treatment for exposure and/or acquiring a communicable disease directly related to work-related activities shall be considered a workplace injury subject to all the benefits and employee requirements listed above in this section of the agreement.

ARTICLE 28 – PEACE OFFICER LICENSE

The EMPLOYER will assume the cost of the peace officer license required by the State of Minnesota. Each supervisor is responsible for maintaining and renewing the license.

ARTICLE 29 – PROBATIONARY PERIOD

A probationary period for SUPERVISORS shall be one year from the date of promotion. If the Chief of Police does not feel a supervisor meets the expectations of a SUPERVISOR'S role during probation, they shall be assigned back immediately as a Sergeant. This does not affect situations where a supervisor could be terminated from employment for just cause.

ARTICLE 30 – FAMILY AND MEDICAL LEAVE ACT (FMLA)

A supervisor requesting leave under the (FMLA) shall at the supervisor's discretion, be able to take leave from an accrued leave time banks provided for by this contract, however, a supervisor will be limited to fifteen (15) days of sick leave use per occurrence.

Accrued leave time shall include PPL, Vacation, Sick Leave, Compensatory Time, and Floating Holiday Time.

The supervisor may request a leave of absence without pay, pursuant to the (FMLA), as well.

ARTICLE 31 – COMPENSATION

31.1. WAGES

On 1/1/2024, the supervisor's shall receive a 3% COLA increase and a 6.72% market rate adjustment.
1/1/2024 $60.82/hr ($10,542/monthly)

On 1/1/2025 the supervisor's shall receive a 3% COLA increase.
1/1/2025 $62.65/hr ($10859.33/monthly)

The Employer and Union have agreed upon the following list of comparable agencies for wages: (Brooklyn Center, Champlin, Cottage Grove, Elk River, Golden Valley, Hastings, Hopkins, Inver Grove Heights, Minnetonka, Maplewood, New Brighton, Oakdale, Prior Lake, Savage, Shakopee, South St. Paul, Stillwater, and West St. Paul). The Employer and Union agree to obtain contract adjustments percentages (COLA) for 2024 year from the aforementioned agencies. An analysis will be completed to find the percent average for those contract increases. If it is found that a 3% increase was lower than the average percent calculated in 2024, the difference will be applied to the base wages in (section 31.1) effective December 31, 2024, at 11:59 pm. The Employer and Union will negotiate wage increases for the subsequent contract.

31.2. LONGEVITY PAY

In addition to their base pay, supervisors will receive the following additional percent of their monthly pay:

Longevity Pay	
After 4 years of service	3%
After 8 years of service	5%
After 12 years of service	7.5%
After 16 years of service	11%

31.3 SUPERVISOR MONTHLY ON CALL

A supervisor shall receive 9 hours of straight time compensation based on the supervisor's normal hourly rate for each month. The time may be taken as pay or compensatory time at the supervisor's discretion. A monthly on-call supervisor is expected to answer their phone or return a call as soon as possible or practical during the month they are the primary on-call supervisor. No other geographical or other restrictions shall apply.

31.4 SUPERVISOR ON-CALL INVESTIGATOR/DETECTIVE ON CALL

Supervisors assigned to investigator/detective "on-call" rotation shall receive 18 hours of straight time pay or compensatory time per week (7 days) or (2.5) hours per day for each day (except Saturday) on "on-call" at the supervisor's current hourly rate at the supervisor's discretion. Each day of "on-call" shall consist of 24 hours of "on-call" service.

31.5 Supervisors working investigative/detective "on-call" may have another peace officer substitute and fulfill their supervisor/detective "on-call" obligations. The substituting peace officer shall be the only one that shall receive supervisor/detective "on-call" compensation.

31.6 A Supervisor working "on-call" on a Saturday shall receive 3 hours of straight time pay or compensatory time at the peace officer's current hourly rate at the supervisor discretion.

31.7 A supervisor working investigative/detective "on-call" on a designated holiday as stated in 18.1 shall receive eight hours of straight time pay or compensatory time at the supervisor's discretion.

31.8 If a supervisor/detective "on-call" supervisor is requested to return to duty, that supervisor shall be compensated in accordance with article XV.

ARTICLE 32 – WORK OUT ON DUTY

32.1 The Chaska Police Department will implement a work schedule that provides time for a supervisor to exercise during their scheduled shifts, subject to the needs of the police department. The scheduled exercise time may be suspended for one or more supervisors, with just cause. A supervisor may utilize work out on duty as long as the supervisor works 50% of their assigned schedule shift.

ARTICLE 33 – DURATION

This AGREEMENT shall be effective as of the 1st of January 2024 and shall remain in full force and effect until the 31st day of December 2025 and shall automatically renew from year to year unless either party gives notice of their desire to modify or amend this agreement.

IN WITNESS THEREOF, the parties hereto have extended this AGREEMENT on this _____ day of _____, _____(year).

FOR (THE CITY OF CHASKA)

_____
City Administrator **Matt Podhradsky**

Date _____

FOR (The UNION)

_____
Union Steward **Lieutenant Tony Kjorstad**

Date _____

_____
LELS Business Agent **Jeffrey Giles**

Date _____

REQUEST FOR ACTION
CHASKA CITY COUNCIL
04/15/2024

Subject: **McKnight Wetland Bank Conservation Easement**

Prepared By: Brent Alcott – Water Resources Coordinator
On behalf of: Matthew Clark – City Engineer

In 1997 Chaska was successful in creating its first wetland bank as a part of the Chaska Town Course. Various wetlands throughout the golf course were restored and enhanced with the golf course project creating over 9 acres of wetland credits. Those who have experienced the Town Course and surrounding trail network have been able to enjoy these natural features since the project was completed.

The vision to create a wetland bank with the Chaska Town Course has played a major role in supporting community growth. The bulk of credits have been pledged towards investing to develop, expand, and improve the transportation network. After nearly 30 years of use, the bank is now exhausted which has forced the need to purchase credit when wetlands are impacted by public projects.

In 2016, the city began the initial process of exploring the opportunity to create a new wetland bank known as the McKnight Wetlands. McKnight wetland is City owned parcel of land located north of Pioneer Trail bounded between McKnight Road and Bavaria Road shown on the attached map. The site provided a unique opportunity to restore areas that were ditched and farmed back to the historical nature.

In 2020, the project gained the initial approvals from the State Board of Water and Soil Resources, U.S. Army Corp of Engineers, and other agencies to be considered for creating a wetland bank restoration project. Over the last several years the city has been working to restore water levels that were previously drained and enhancing the wetland vegetation. The total bank site encompasses approximately 50 acres with approximately 29.5 acres of the area previously consisting of either being partially or fully drained.

The improvements made to the wetland complex now have resulted in the City gaining the approvals for finalizing the wetland bank process. The total amount of credits will be based on the overall performance of area that was considered as restoration with the potential for the city to receive 13.5 acres of new wetland bank credits. It should be noted that Chaska is the only community in the metropolitan area where a wetland bank of this type exists.

The next step in the process requires an easement and agreement with the state of Minnesota Board of Water and Soil Resources to place a conservation easement placed over the bank area. The City as the owner is charged with maintaining the complex and keeping the property in its natural state in perpetuity. Once the easement is in place the City will begin to collect

wetland credits. The credits will be held with the city and not be made available for private purchase.

The request for this evening is for the Council to authorize the Mayor and City Administrator to sign and fully execute the conservation easement agreement.

CITY COUNCIL ACTION REQUESTED

Motion to Approve the Conservation Easement Agreement for the McKnight Wetland Bank and Authorizing the Mayor and City Administrator to fully execute.

Plot Date: 04/16/2020 - 6:37pm
Drawing name: \\us0291-ppfss01\workgroup\1937\active\193704357\CAD\Dwg\UEC-16 Wetland\193704357 - Fig_7_Credit_Area_Map_jhr.dwg
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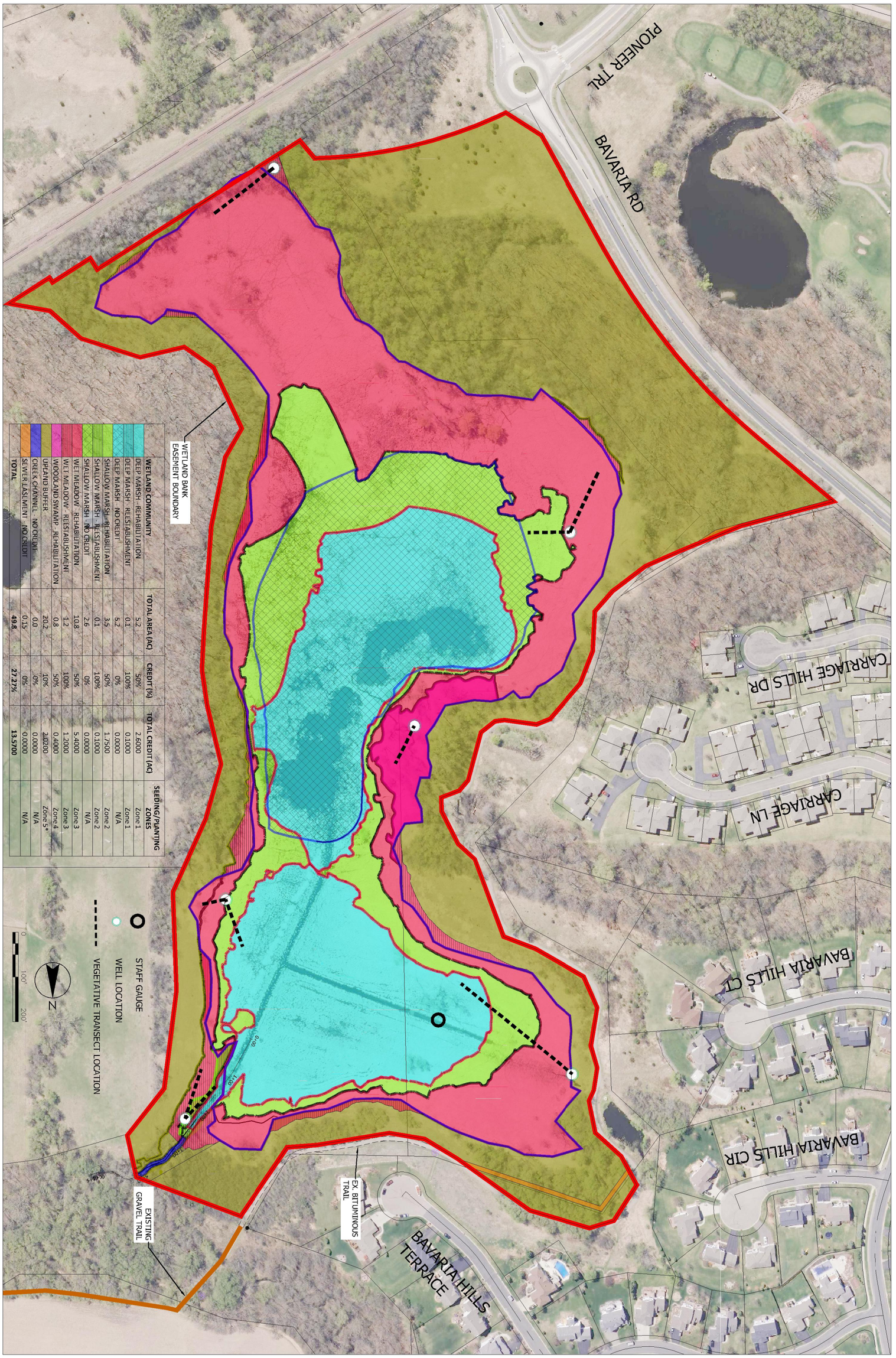

WETLAND COMMUNITY	TOTAL AREA (AC)	CREDIT (%)	TOTAL CREDIT (AC)	SEEDING/PLANTING ZONES
DEEP MARSH - REHABILITATION	5.2	50%	2.6000	Zone1
DEEP MARSH - REESTABLISHMENT	0.1	100%	0.1000	Zone1
DEEP MARSH - NO CREDIT	5.2	0%	0.0000	N/A
SHALLOW MARSH - REHABILITATION	3.5	50%	1.7500	Zone2
SHALLOW MARSH - REESTABLISHMENT	0.1	100%	0.1000	Zone2
SHALLOW MARSH - NO CREDIT	2.6	0%	0.0000	N/A
WET MEADOW - REHABILITATION	10.8	50%	5.4000	Zone3
WET MEADOW - REESTABLISHMENT	1.2	100%	1.2000	Zone3
WOODLAND SWAMP - REHABILITATION	0.8	50%	0.4000	Zone4
UPLAND BUFFER	20.2	10%	2.0200	Zone5*
CREEK CHANNEL - NO CREDIT	0.0	0%	0.0000	N/A
SEWER EASEMENT - NO CREDIT	0.15	0%	0.0000	N/A
TOTAL	49.8	27.27%	13.5700	

WETLAND CREDIT, MONITORING AND SEEDING/PLANTING ZONES MAP

CITY OF CHASKA

MCKNIGHT WETLAND BANK

FIGURE 6

DATE 04/30/2019 PROJ. NO. 193704357

Stantec
733 Marquette Avenue, Suite 1000
Minneapolis, MN 55402
www.stantec.com

(Above Space is Reserved for Recording Information)

PERPETUAL CONSERVATION EASEMENT
FOR WETLAND BANK

BWSR Easement No. 10-03-22-05

Grantor(s): City of Chaska, hereinafter "Grantor(s)".

Grantee: State of Minnesota, acting by the Board of Water and Soil Resources, hereinafter "State".

Location: Section 20 & 29, Township 116 N., Range 23 W., County of Carver

This Perpetual Conservation Easement for Wetland Bank ("Easement") is made this_____ day of _____20___, by and between the undersigned Grantor(s) and the State. The parties agree as follows:

A. This Easement is made pursuant to and in furtherance of the Wetland Conservation Act of 1991, Minn. Stat. §§ 103G.221-.2375 ("WCA"), and the rules implementing the WCA, Minn. R. ch. 8420 ("WCA Rules"), as amended, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged.

B. This Easement lies over and upon land legally described and identified as "Easement Parcel(s)" in the attached Certificate of Survey, which is incorporated herein by this reference.

C. Such Easement Parcel(s) are the subject of a wetland mitigation plan approved on April 20th, 2020 and as amended thereafter ("Plan"), prepared in accordance with Minn. R. 8420.0700-.0755. The Plan includes, but is not limited to, all executed forms provided to Grantor(s) by the State, supporting maps, engineering plans and drawings, the monitoring plan, the vegetation establishment plan, the management plan, and the facilities maintenance plan, where applicable. The local government unit ("LGU") charged under the WCA with approving the Plan is City of Chaska. A complete copy of the Plan is on file with the LGU at the following address: Stantec, 733 S Marquette Ave Suite 1000, Minneapolis, MN 55402.

D. The WCA is administered by the State.

E. The term "Grantor(s)" includes all fee owners of the Easement Parcel(s). **The Grantor(s), and successor fee owner(s), are jointly and severally responsible for complying with the terms of this Easement, and for payment of costs associated with it.**

F. Banking applicant(s) that are not fee owner(s) of the Easement Parcel(s) are responsible with fee owner(s) for preservation of the banked wetland's functions. Further, they are jointly and severally responsible for success of the banking project according to the approved banking plan and for maintaining the banking project according to the conditions of this Easement. However, non-fee owner applicant(s) are not responsible for maintenance after the monitoring requirements have been completed if they no longer own credits associated with the banked wetland. Where applicable, non-fee owner applicant(s) have acknowledged these responsibilities in a Wetland Banking Plan Applicant (Non-Fee Owner) Acknowledgment form attached hereto and incorporated herein by this reference.

G. This Easement and the duties and restrictions contained herein shall run with the land.

H. This Easement pertains to both wetlands and uplands within the Easement Parcel(s).

I. Pursuant to Minn. Stat. § 103G.222, subd. 1(h), once wetlands are restored or created as a result of an approved replacement plan, the Easement Parcel(s) are no longer eligible for the exemptions set forth in Minn. Stat. § 103G.224.

J. All references in this Easement to Minnesota Statutes and to Minnesota Rules are to the statutes and rules currently in effect, and as amended or renumbered in the future.

K. The purpose of this Easement is to maintain and improve the ecological values of the Easement Parcel(s) through the means identified in the Plan, and to preserve the Easement Parcel(s) in a natural condition in perpetuity.

IN ADDITION, THE GRANTOR(S), FOR THEMSELVES, THEIR HEIRS, SUCCESSORS AND ASSIGNS, COVENANT THAT THEY:

1. Shall maintain wetlands and upland buffers within the Easement Parcel(s), as specified in the Plan approved by the LGU and on file at its offices. Wetland and upland buffer areas shall generally be the size and type specified in the Plan or as approved by the LGU or any federal agency with jurisdiction over the Easement Parcel(s), based on information obtained through monitoring or site inspections after completion of the activities specified in the Plan. Grantor(s) shall not make any use of the Easement Parcel(s) that would adversely affect any of the functions or values of the area. Those functions and values are identified in Minn. R. 8420.0522, subp. 1 and the Plan.

2. Shall pay the costs of maintenance, repairs, and reconstruction of wetlands and upland buffers within the Easement Parcel(s), which the LGU or State may deem necessary to comply with the specifications for Easement Parcel(s) in the Plan. The Grantor's obligations under this paragraph include the payment of any lawful taxes or assessments on the Easement Parcel(s).

3. Shall maintain visible monuments such as signs, numbered fence posts or survey posts at prominent locations along the boundary of the Easement Parcel(s) in accordance with the approved Plan. If numbered fence posts are used, the Plan must contain a survey or scaled drawing of the property corresponding to fence post numbering. Posts must be at least four (4) feet high and notably visible on the landscape. If signs are used, such signs must have a surface area of at least one quarter (¼) square feet, be mounted on a fence post at least four (4) feet above ground, and display the phrase: "Conservation Easement Boundary – Land Protected by Minnesota Board of Water and Soil Resources Wetland Bank Easement – Landowner Permission Required to Access." Such posts and signs must be made of non-degradable material.

4. Shall allow repairs and inspections necessary to maintain existing drainage systems or public utilities within the Easement Parcel(s). Repairs and inspections for existing drainage systems are subject to Minnesota Statutes chapter 103E, local rules and ordinances, and/or any applicable legal agreements. The location of the drainage system(s) and public utilities must be shown on figures or design sheets included in the Plan or provided to the LGU and State prior to the maintenance work. Grantor(s) shall be responsible for restoration of the Easement Parcel(s) to the restored condition(s) described in the Plan or to the condition(s) present immediately prior to the maintenance work as soon as site conditions allow after the maintenance activities are completed.

5. Grants to the LGU and State, and their agents and employees, a perpetual right to access the Easement Parcel(s), and an ingress and egress route over and across the Easement Parcel(s) for inspection, monitoring and enforcement purposes. Ingress and egress routes shall be over and across areas specified on the attached Certificate of Survey, or, if not specified therein, the most reasonably direct and convenient route between Easement Parcel(s) and a public road. If the Easement Parcel(s) have been used to mitigate wetland losses under the Federal Water Pollution Control Act ("FWPCA"), the U.S. Army Corps of Engineers ("USACE"), and its agents, employees and successors, are also granted a perpetual right to access, and an ingress and egress route over and across the Easement Parcel(s) for inspection, monitoring and enforcement purposes. If the Easement Parcel(s) have been used to satisfy wetland conservation compliance responsibilities for agricultural producers under federal farm programs, the Natural Resources Conservation Service ("NRCS"), and its agents, employees and successors, are also granted a perpetual right to access, and an ingress and egress route over and across the Easement Parcel(s) for inspection, monitoring and enforcement purposes. This Easement does not grant the general public access or entry to the Easement Parcel(s).

6. Acknowledge that this Easement shall be unlimited in duration, without being re- recorded. This Easement shall be deemed to be a perpetual conservation easement pursuant to Minn. Stat. ch. 84C.

7. Acknowledge that unless expressly authorized in writing by the LGU, and by federal agencies that have approved the Plan as a means of providing wetland mitigation, Grantor(s):

(a) Shall not produce agricultural crops on the Easement Parcel(s), except that this provision does not restrict the harvest of seeds of native vegetation if only the seed-head is removed in the process of harvest and does not involve the use of vehicular, motorized equipment;

(b) Shall not cut hay, mow vegetation, or cut timber on the Easement Parcel(s) except as allowed or prescribed in the Plan;

(c) Shall not make any vegetative alterations on the Easement Parcel(s) that do not enhance or would degrade the ecological functions and values of Easement Parcel(s). Vegetative alterations shall be limited to those listed in the approved Plan;

(d) Shall not graze livestock on the Easement Parcel(s);

(e) Shall not place any materials, substances or other objects on the Easement Parcel(s), or erect or construct any type of structure, whether temporary or permanent, on the Easement Parcel(s);

(f) Shall not allow vehicular traffic on the Easement Parcel(s) except for the purpose of implementing construction or maintenance activities specifically authorized in the Plan;

(g) Shall not alter the topography of the Easement Parcel(s) by any means including plowing, dredging, filling, mining or drilling; and

(h) Shall not modify the hydrology of the Easement Parcel(s) in any way or by any means, including pumping, draining, ditching, diking, impounding or diverting surface or ground water into or out of the Easement Parcel(s).

8. Acknowledge that Grantor(s) are responsible, at their cost, for weed control on the Easement Parcel(s) by complying with noxious weed control laws, and for emergency control of pests necessary to protect the public health.

9. Acknowledge that this Easement may be modified only by the joint written approval of the LGU and State. If the Easement Parcel(s) have been used to mitigate wetland losses under FWPCA, the USACE must also agree to the modification in writing and must be provided with at least 60 days' advance notice before any action is taken to void or modify this Easement, including the transfer of title to, or the establishment of any other legal claims over, the Easement Parcel(s). If the Easement Parcel(s) have been used to satisfy conservation compliance responsibilities for agricultural producers under federal farm programs, the NRCS must also agree to modification of this Easement in writing.

10. Acknowledge that this Easement may be enforced, at law or in equity, by the LGU or State. The LGU and State shall be entitled to recover an award of reasonable attorney's fees from Grantor(s) in any action to enforce this Easement. The right to enforce the terms of this Easement is not waived or forfeited by any forbearance or failure to act on the part of the LGU or State. If the Easement Parcel(s) are to be used partially or wholly to fulfill permit requirements under the FWPCA or federal farm programs, then the provisions of this Easement running to the LGU or State may also be enforced by the federal government in a court of competent jurisdiction.

11. Shall notify the State in writing of the names and addresses of new owners within 30 days after the conveyance of all or part of the title or interest in the land described herein.

12. Shall indemnify and hold harmless the State of Minnesota, its employees, agents, and assigns from any and all liabilities, claims, and any other expenses (whether legal or equitable in nature and including, without limitation, court costs, and attorneys' fees) to which the State of Minnesota may be subject or incur relating to the Easement Parcel(s), including but not limited to those which may arise from Grantor's negligent acts, omissions, or breach of any representation, warranty, or agreement contained in this Easement, or violations of any federal, state, or local laws.

SIGNATURE OF GRANTOR(S)

City of Chaska

Mark Windschitl, Mayor

Matt Podhradsky, City Administrator

ACKNOWLEDGEMENT:

STATE OF_____

COUNTY OF_____

This instrument was acknowledged before me this_____day of_____, 20____by Mark Windschitl, Mayor of the City of Chaska; and Matt Podhradsky, City Administrator City of the City of Chaska, a municipal corporation organized under the laws of the State of Minnesota, on behalf of the City.

Notary Stamp or Seal

Notary Public

ACCEPTANCE

The State accepts the foregoing Easement.

MINNESOTA BOARD OF WATER AND SOIL RESOURCES:

By: _____

Its: _____

ACKNOWLEDGEMENT:

STATE OF MINNESOTA

COUNTY OF RAMSEY

This instrument was acknowledged before me this_____ day of _____, 20____, by David Weirens, Assistant Director for Programs and Policy of the Board of Water and Soil Resources, State of Minnesota.

Notary Stamp or Seal

_____
Notary Public

This instrument was drafted by the Board of Water and Soil Resources
520 Lafayette Road, St. Paul, MN 55155

CERTIFICATE OF SURVEY

Easement Parcel

That part of the Northeast Quarter of the Northwest Quarter of Section 29, Township 116 North, Range 23 West described as Parcel 4—F in a Warranty deed recorded as Document No. 359396, and filed in the Office of County Recorder, Carver County, Minnesota.

And,

Outlot A, BAVARIA HILLS, according to the recorded plat thereof, Carver County, Minnesota, EXCEPT for that part of Outlot A lying southwesterly of the following described line:
Commencing at the southwest corner of said Outlot A; thence on assumed bearing of North 28 degrees 45 minutes 32 seconds West along the westerly line of said Outlot A to the point of beginning of the line to be described; thence South 57 degrees 33 minutes 29 seconds East 101.98 feet to the southerly line of said Outlot A and said line there terminating.

And,

That part of the Northwest Quarter of the Northwest Quarter Section 29 of Township 116 North, Range 23 West described as Parcel 4—L in a Warranty deed recorded as Document No. 359393, and filed in the Office of County Recorder, Carver County, Minnesota.

And,

That part of the Northwest Quarter of the Northwest Quarter Section 29 of Township 116 North, Range 23 West described as Parcel 4—E in a Warranty deed recorded as Document No. 359390, and filed in the Office of County Recorder, Carver County, Minnesota.

And,

That part of the Southwest Quarter of the Southwest Quarter Section 20 of Township 116 North, Range 23 West described as Parcel 4—D in a Warranty deed recorded as Document No. 359385, and filed in the Office of County Recorder, Carver County, Minnesota.

And,

Outlot G, BAVARIA HILLS, according to the recorded plat thereof, Carver County, Minnesota,

And,

Tract B of Registered Land Survey No. 77, Carver County, Minnesota.

CONTINUED ON NEXT PAGE

I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MINNESOTA.

PRINT NAME: GARY BJORKLUND

SIGNATURE: Gary Bjorklund

DATE 7/13/2023 LIC. NO. 46563

Stantec
Minneapolis Office
733 Marquette Ave
Suite 1000
Minneapolis, MN 55402
Phone: 612-712-2000
Website:www.stantec.com

PROJ. NO. 19380566

DRAWN GJB

SHEET 1 OF 6

CERTIFICATE OF SURVEY

All that part of the hereinbefore–described property embraced by and lying to the right of the following described line:

Commencing at the northwest corner of said Outlot A; thence South 49 degrees 52 minutes 44 seconds East 6.85 feet along the westerly line of said Outlot A to the point of beginning of the line to be described; thence North 74 degrees 22 minutes 04 seconds East 268.54 feet; thence North 64 degrees 18 minutes 34 seconds East 176.26 feet; thence North 52 degrees 50 minutes 16 seconds East 92.31 feet; thence North 41 degrees 01 minutes 24 seconds East 59.92 feet; thence North 02 degrees 48 minutes 19 seconds East 88.85 feet; thence North 21 degrees 15 minutes 57 seconds East 78.04 feet; thence North 40 degrees 24 minutes 10 seconds East 103.81 feet; thence North 68 degrees 20 minutes 07 seconds East 33.08 feet; thence South 82 degrees 12 minutes 17 seconds East 71.64 feet; thence North 82 degrees 18 minutes 47 seconds East 22.02 feet; thence North 51 degrees 06 minutes 49 seconds East 39.42 feet; thence North 14 degrees 55 minutes 07 seconds East 111.01 feet; thence North 40 degrees 07 minutes 56 seconds East 29.57 feet; thence North 69 degrees 05 minutes 59 seconds East 43.71 feet; thence North 02 degrees 16 minutes 11 seconds West 31.74 feet; thence North 26 degrees 48 minutes 17 seconds West 80.57 feet; thence North 47 degrees 23 minutes 48 seconds West 51.14 feet; thence North 20 degrees 25 minutes 14 seconds West 183.80 feet; thence North 62 degrees 33 minutes 47 seconds West 197.97 feet; thence North 24 degrees 20 minutes 13 seconds West 73.51 feet; thence North 06 degrees 48 minutes 22 seconds East 86.70 feet; thence North 11 degrees 55 minutes 36 seconds West 49.38 feet; thence North 8 degrees 11 minutes 30 seconds East 49.36 feet; thence North 15 degrees 55 minutes 38 seconds East 26.51 feet; thence North 11 degrees 18 minutes 21 seconds West 72.65 feet; thence North 47 degrees 55 minutes 39 seconds West 78.15 feet; thence North 28 degrees 38 minutes 40 seconds West 73.00 feet; thence North 34 degrees 29 minutes 44 seconds East 92.41 feet; thence North 72 degrees 19 minutes 24 seconds East 54.86 feet; thence South 73 degrees 43 minutes 26 seconds East 137.99 feet; thence South 54 degrees 29 minutes 53 seconds East 199.49 feet; thence South 61 degrees 29 minutes 04 seconds East 84.49 feet; thence South 80 degrees 36 minutes 06 seconds East 81.52 feet; thence North 80 degrees 26 minutes 29 seconds East 161.37 feet; thence North 85 degrees 10 minutes 04 seconds East 68.11 feet; thence North 34 degrees 07 minutes 17 seconds East 185.56 feet; thence South 69 degrees 30 minutes 39 seconds East 237.83 feet; thence South 40 degrees 58 minutes 54 seconds East 17.55 feet; thence South 12 degrees 36 minutes 31 seconds East 90.97 feet to the easterly line of said Tract B Registered Land Survey No. 77 and line there terminating,

and shown as the "Easement Parcel" on the survey map attached hereto and made a part hereof.

I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MINNESOTA.

PRINT NAME: GARY BJORKLUND

SIGNATURE: Gary Bjorklund

DATE JULY 13, 2023 LIC. NO. 46563

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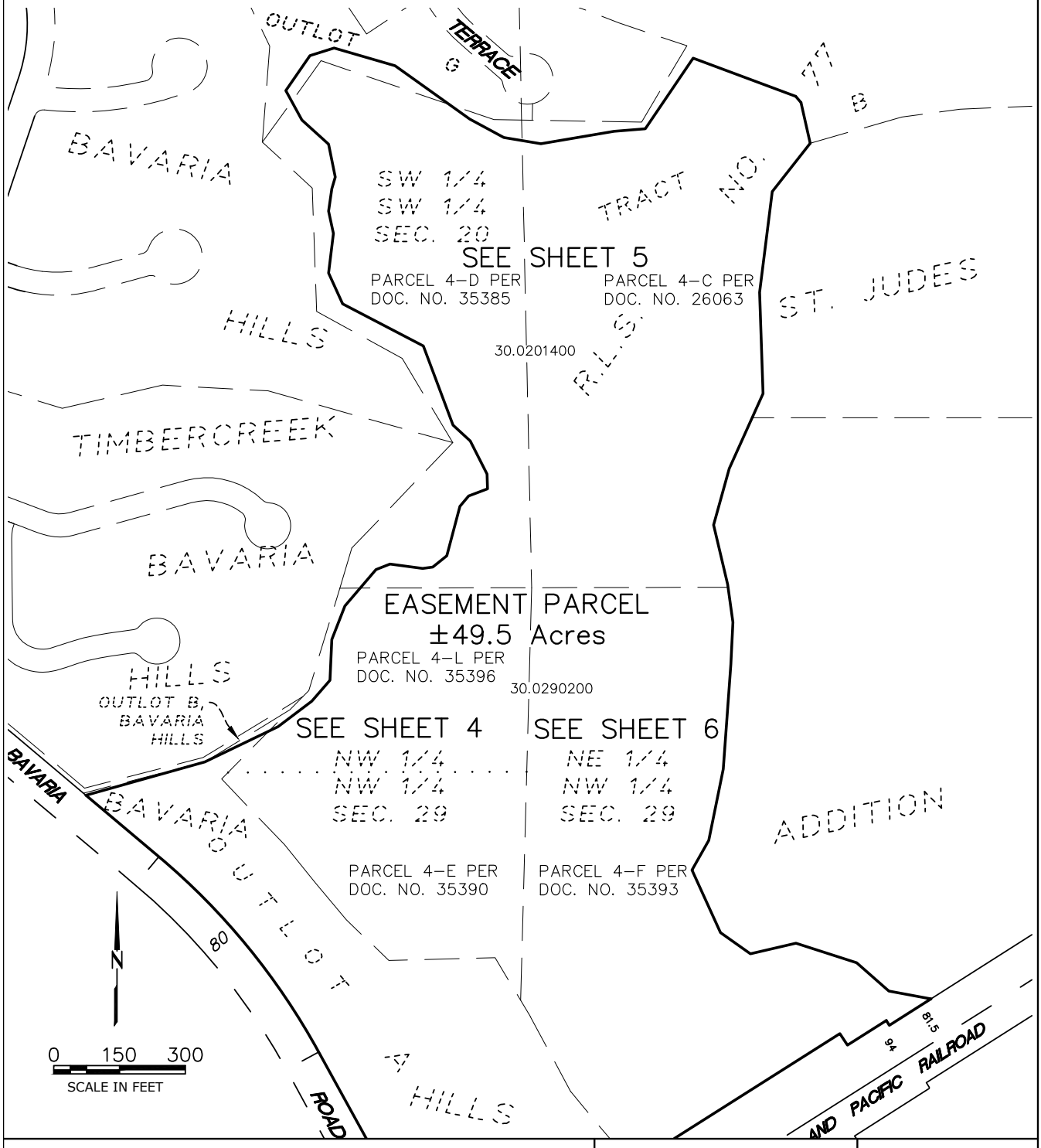
Minneapolis Office
733 Marquette Ave
Suite 1000
Minneapolis, MN 55402
Phone: 612-712-2000
Website:www.stantec.com

PROJECT NO. 19380566

DRAWN GJB

SHEET 2 OF 6

CERTIFICATE OF SURVEY



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SIGNATURE: Gary Bjorklund

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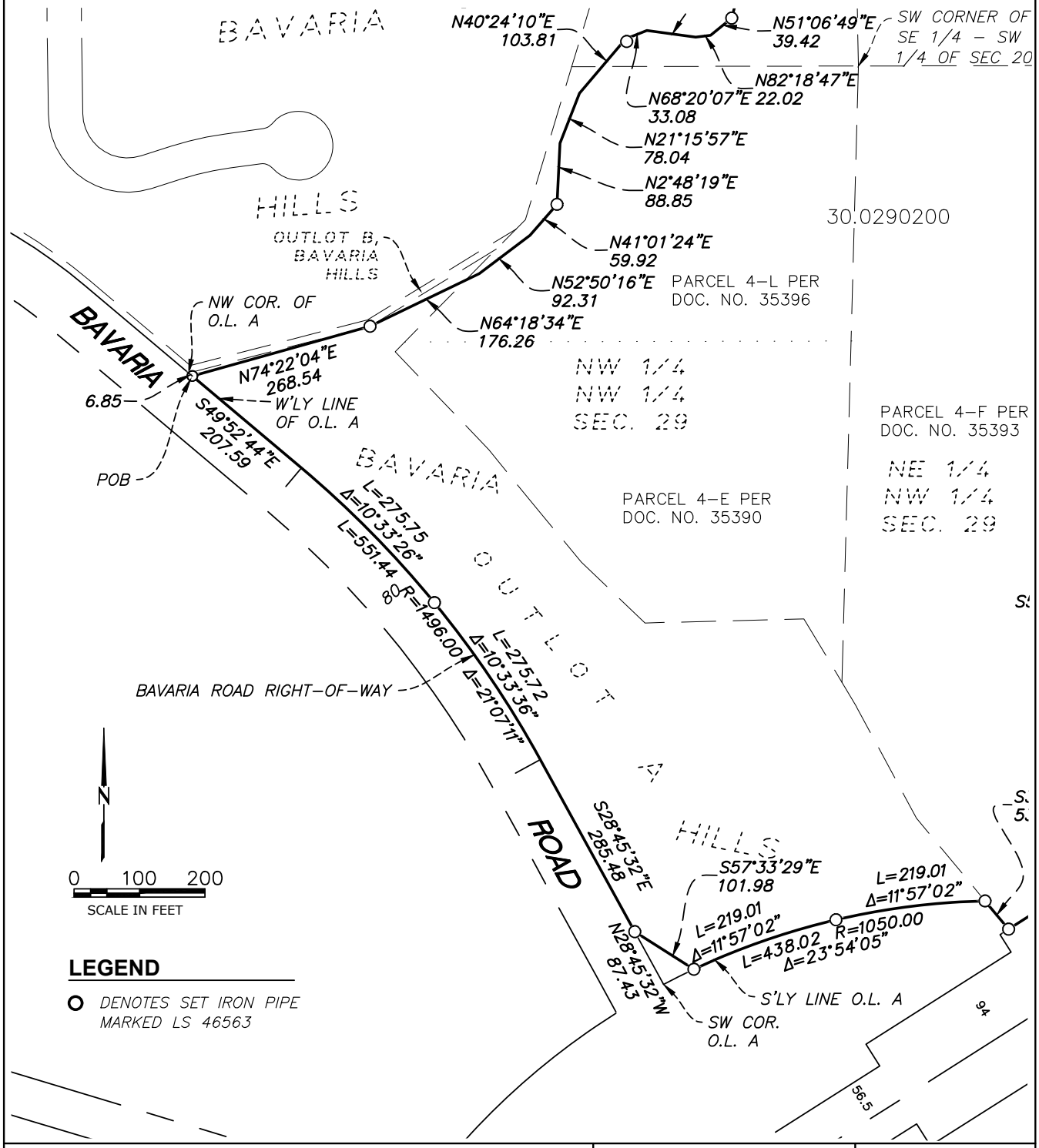
PROJ. NO. 193805666

DRAWN GJB

SHEET 3 OF 6

CERTIFICATE OF SURVEY



LEGEND

O DENOTES SET IRON PIPE MARKED LS 46563

I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MINNESOTA.

PRINT NAME: GARY BJORKLUND

SIGNATURE: Gary Bjorklund

DATE JULY 13, 2023 LIC. NO. 46563

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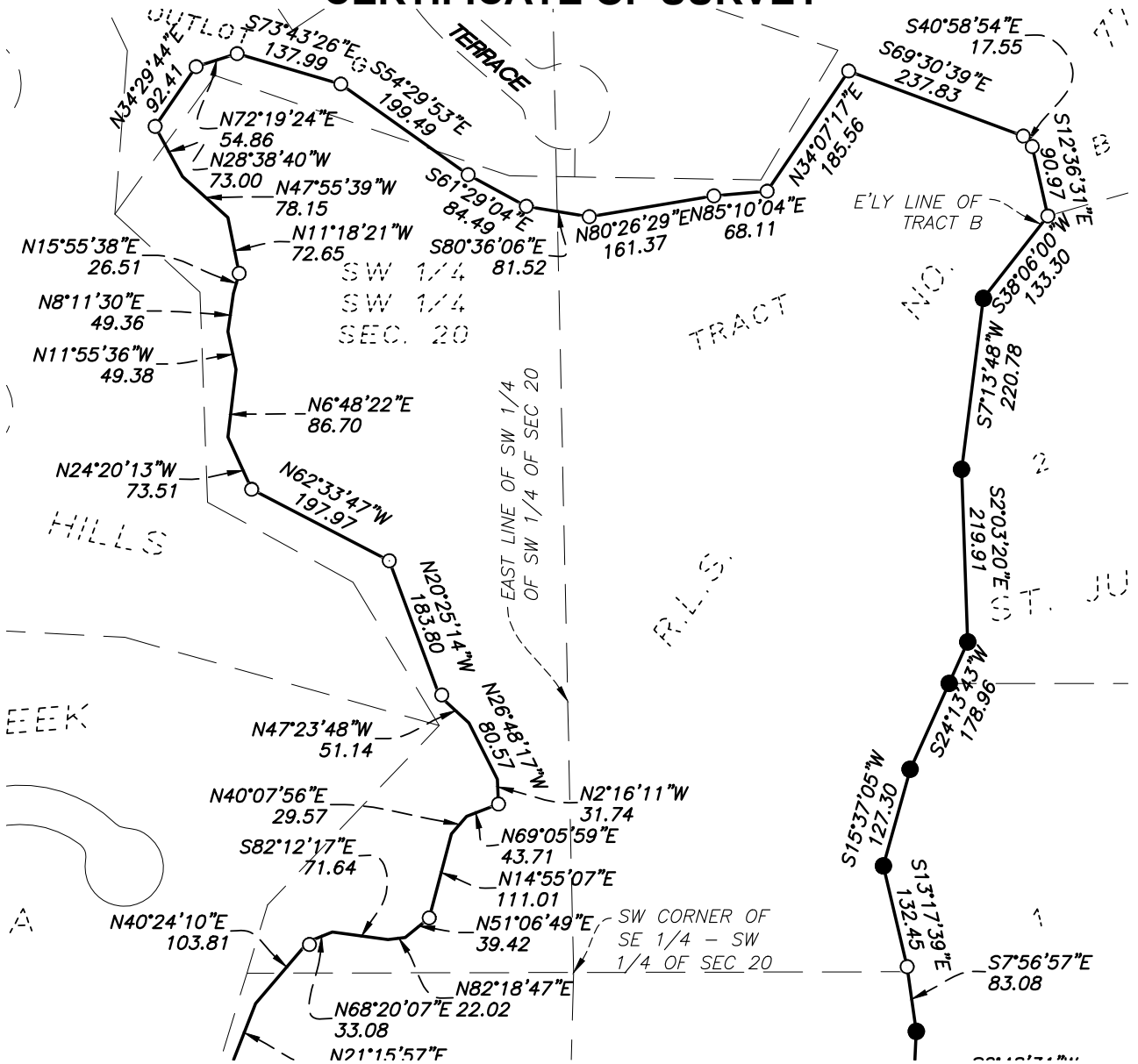
PROJ. NO. 193805666

DRAWN GJB

SHEET 4 OF 6

CERTIFICATE OF SURVEY



LEGEND

- ○ DENOTES SET IRON PIPE MARKED LS 46563
- ● FOUND IRON PIPE MONUMENT

I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MINNESOTA.

PRINT NAME: GARY BJORKLUND

SIGNATURE: Gary Bjorklund

DATE JULY 13, 2023 LIC. NO. 46563

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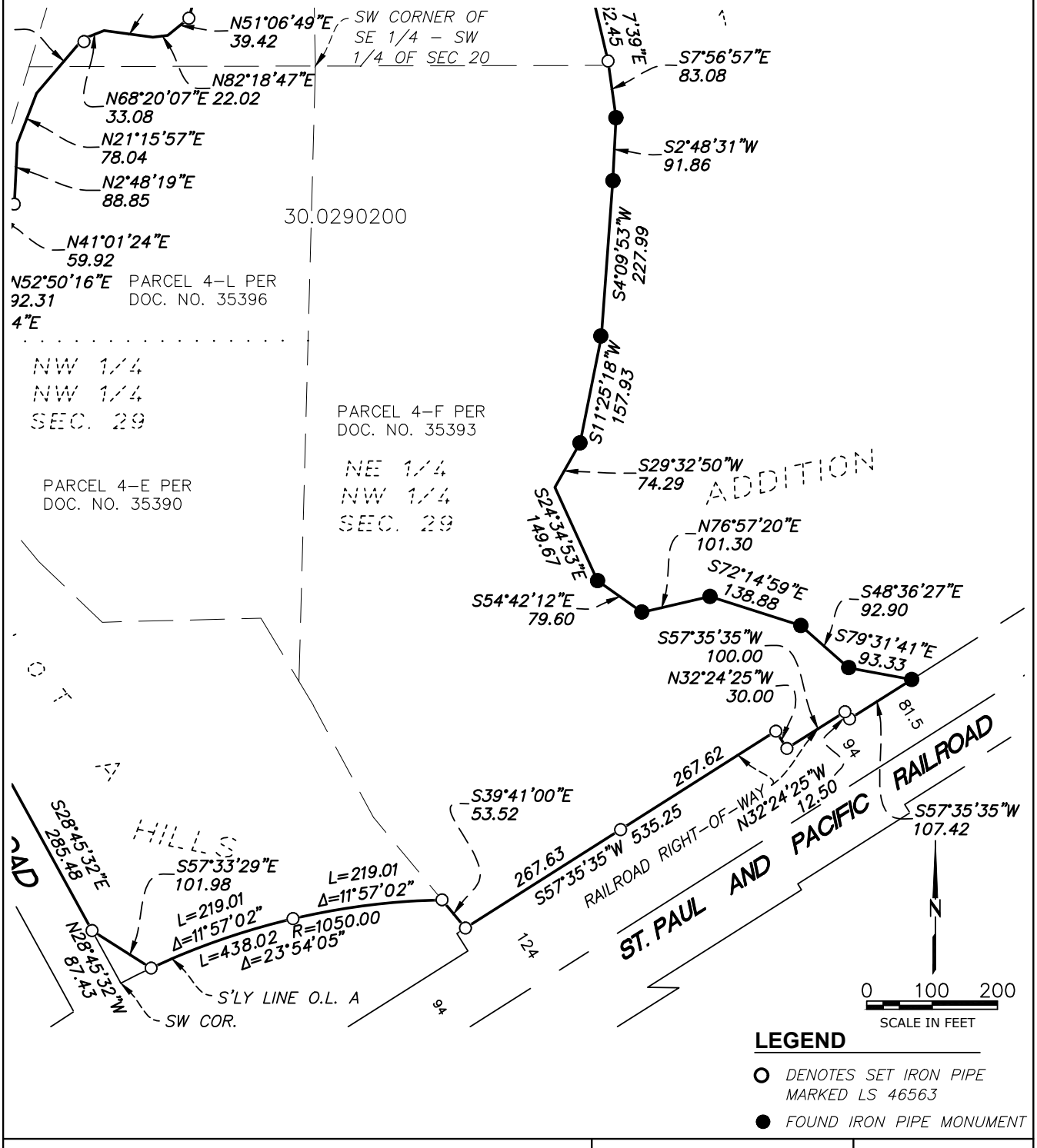
PROJ. NO. 193805666

DRAWN GJB

SHEET 5 OF 6

CERTIFICATE OF SURVEY



LEGEND

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- ● FOUND IRON PIPE MONUMENT

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DRAWN GJB

SHEET 6 OF 6

REQUEST FOR ACTION
CHASKA CITY COUNCIL
04/15/2024

Subject: **Seminary Fen C-2 Ravine Stabilization Grant Acceptance**

Prepared By: Brent Alcott, Water Resources Coordinator
On Behalf of: Matthew Clark, City Engineer

The Seminary Fen Wetland Complex is a high-quality calcareous fen which supports dozens of rare and threatened plants and animals. The unique hydrology, soils, plants, and animals of the complex make the area highly sensitive to water quality and sedimentation stress.

The bluff area north of the Fen is prone to erosion due to sand soils, groundwater discharges, steep slopes, and surface water runoff. These conditions have contributed to ravine erosion, which has resulted in a sediment plume that encroaches into the wetland complex.

A feasibility study completed in 2022 investigated the causes of erosion, estimate the sediment loss from the ravine to the Seminary Fen wetland system, and develop stabilization options for stabilization of the ravine. The preferred option proposes to repair the ravine by collecting overland surface drainage through a combination of piping with a rock lined channel. The design approach is similar to the previous ravine project that occurred in 2016.

The City applied for and was successful in receiving $615,000 in grant funds from the Board of Water and Soil Resource (BWSR) Clean Water Funds (CWF). The total project costs are estimated at $1,008,000. Staff continues to pursue additional funding opportunities to close the remaining funding gap. Should more funding become available the project is targeted for a 2025/2026 construction year.

The (BWSR) grant funds that have been awarded to the project require an agreement as a placeholder to secure monies from the state. The funds are set to expire at the end of 2026 allowing more time for the City to seek out partnerships with the watershed agencies while also applying for grant funds over the next fiscal year.

If the outstanding $400K project costs cannot be satisfied through additional grants and cost-share opportunities, the City has the option to terminate the agreement and return the grant funds with no penalty.

CITY COUNCIL ACTION REQUESTED

Motion to execute grant agreement and associated work plan with the Board of Soil and Water Resources to accept $615,000 in grant funds for the stabilization of Seminary Fen Ravine C-2.

DocuSign Envelope ID: 1B0255D2-35ED-4A1F-A782-D25C5A40D060

BOARD OF W
AND SOIL RE

See docusign agreement in email

202
BOARD O
CLEAN WATER FU

Vendor:	0000199150
PO#:	3000016924

This Grant Agreement is between the State of Minnesota, acting through its Board of Water and Soil Resources (Board) and Chaska, City of**,** 1 City Hall Plaza, Chaska MN 553181950 (Grantee).

Grant ID	Grant Title	Awarded Amt
C24-0047	**Seminary Fen Ravine C-2 Restoration**	**$615,000.00**

Total Grant Awarded: $615,000.00

Recitals

1. The Laws of Minnesota 2023, Chapter 40, Article 2, Section 6(b) appropriated funds to the Board for the FY 2024 Clean Water Fund Projects and Practices Competitive Grants Program.
2. The Laws of Minnesota 2021, First Special Session Chapter 1, Article 2, Section 6(b), Section 6(c), and Section 6(t) authorize the Board to allocate funds for the FY 2024 Clean Water Fund Projects and Practices Competitive Grants Program.
3. The Laws of Minnesota 2019 First Special Session, Chapter 2, Article 2, Section 7(c) and Section 7(p) authorize the Board to allocate funds for the FY 2024 Clean Water Fund Projects and Practices Competitive Grants Program.
4. The Board adopted Board Order #23-64 to authorize and allocate funds for the FY 2024 Clean Water Fund Project and Practices Competitive Grants Program.
5. The Grantee has submitted a BWSR-approved work plan for this Program which is incorporated into this Grant Agreement by reference.
6. The Grantee represents that it is duly qualified and agrees to perform all services described in this Grant Agreement to the satisfaction of the Board.
7. As a condition of the grant, Grantee agrees to minimize administration costs.

Authorized Representative

The State's Authorized Representative is Marcey Westrick, Central Region Manager, BWSR, 520 Lafayette Road North, Saint Paul, MN 55155, (651) 284-4153, or her successor, and has the responsibility to monitor the Grantee's performance and the authority to accept the services and performance provided under this Grant Agreement.

The Grantee's Authorized Representative is:

TITLE
ADDRESS
CITY
TELEPHONE NUMBER

If the Grantee's Authorized Representative changes at any time during this Grant Agreement, the Grantee must immediately notify the Board.

Grant Agreement

1. **Terms of the Grant Agreement.**
   1.1. ***Effective date:*** The date the Board obtains all required signatures under Minn. Stat. § 16B.98, Subd. 5. **The Board will notify the Grantee when this Grant Agreement has been executed. The Grantee must not begin work under this Grant Agreement until it is executed.**
   1.2. ***Expiration date: December 31, 2026*** or until all obligations have been satisfactorily fulfilled, whichever comes first.

DocuSign Envelope ID: 1B0255D2-35ED-4A1F-A782-D25C5A40D060

1.3. ***Survival of Terms:*** The following clauses survive the expiration date or cancellation of this Grant Agreement: 7. Liability; 8. State Audits; 9. Government Data Practices; 12. Governing Law, Jurisdiction, and Venue; 14. Data Disclosure; and 19. Intellectual Property Rights.

2. **Grantee's Duties.**

The Grantee will comply with required grants management policies and procedures set forth through Minn. Stat. § 16B.97, Subd. 4(a)(1). The Grantee is responsible for the specific duties for the Program as follows:

2.1. ***Implementation:*** The Grantee will implement their work plan, which is incorporated into this Grant Agreement by reference.

2.2. ***Reporting:*** All data and information provided in a Grantee's report shall be considered public.

2.2.1. The Grantee will submit an annual progress report to the Board by February 1 of each year on the status of Program implementation by the Grantee. Information provided must conform to the requirements and formats set by the Board.

2.2.2. Final Progress Report: The Grantee will submit a final progress report to the Board by February 1, **2027**, or within 30 days of completion of the project, whichever occurs sooner. Information provided must conform to the requirements and formats set by the Board. All individual grants over $500,000 will also require a reporting expenditure by June 30 of each year.

2.3. ***Match:*** The Grantee will ensure any local match requirement will be provided as stated in Grantee's approved work plan.

3. **Time.**

The Grantee must comply with all the time requirements described in this Grant Agreement. In the performance of this Grant Agreement, time is of the essence.

4. **Terms of Payment.**

4.1. Funds will be distributed in three installments per grant: 1) The first payment of 50% will be distributed after the execution of the Grant Agreement. 2) The second payment of 40% will be distributed after the first payment of 50% has been expended and reporting requirements have been met. An eLINK Interim Financial Report that summarizes expenditures of the first 50% must be signed by the Grantee and approved by the Board. Selected grantees may be required at this point to submit documentation of the expenditures reported on the Interim Financial Report for verification. 3) The third payment of 10% will be distributed after the grant has been fully expended and reporting requirements are met. The final, 10% payment must be requested within 30 days of the expiration date of the Grant Agreement. An eLINK Final Financial Report that summarizes final expenditures for the grant must be signed by the Grantee and approved by the Board.

4.2. All costs must be incurred within the grant period. All incurred costs should be calculated or determined before the final report is completed or returning funds.

4.3. Unspent grant funds must be returned within 30 days of the expiration date of the Grant Agreement.

4.4. Once final reporting has been completed funds may not be re-requested as funds may not be available.

4.5. The obligation of the State under this Grant Agreement will not exceed the amount listed above.

4.6. This Grant Agreement includes an advance payment of 50 % of each grant's total amount per grant. Advance payments allow the grantee to have adequate operating capital for start-up costs, ensure their financial commitment to landowners and contractors, and to better schedule work into the future.

5. **Conditions of Payment.**

All services provided by the Grantee under this Grant Agreement must be performed to the Board's satisfaction, as set forth in this Grant Agreement. Compliance will be determined at the sole discretion of the Board's Authorized Representative and in accordance with all applicable federal, State, and local laws, policies, ordinances, rules, **FY 2024 Clean Water Fund Competitive Grant Policy,** and regulations. The Grantee will not receive payment, may be required to repay grant funds, or may have future payments withheld if work is found by the Board to be unsatisfactory or performed in violation of federal, State, or local law.

6. **Assignment, Amendments, and Waiver.**

6.1. ***Assignment.*** The Grantee may neither assign nor transfer any rights or obligations under this Grant Agreement without the prior consent of the Board and a fully executed Assignment Agreement, executed, and approved by the same parties who executed and approved this Grant Agreement, or their successors in office.

6.2. ***Amendments.*** Any amendments to this Grant Agreement must be in writing and will not be effective until approved and executed by the same parties who approved and executed the original Grant Agreement, or their successors in office. Amendments must be executed prior to the expiration of the original Grant Agreement or any amendments thereto.

6.3. ***Waiver.*** If the Board fails to enforce any provision of this Grant Agreement, that failure does not waive the provision or its right to enforce it.

7. **Liability.**
The Grantee must indemnify, save, and hold the State, its agents, and employees harmless from any claims or causes of action, including attorney's fees incurred by the State, arising from the performance of this Grant Agreement by the Grantee or the Grantee's agents or employees. This clause will not be construed to bar any legal remedies the Grantee may have for the State's failure to fulfill its obligations under this Grant Agreement.

8. **State Audits.**
Under Minn. Stat. § 16B.98, Subd. 8, the Grantee's books, records, documents, and accounting procedures and practices of the Grantee or other party relevant to this Grant Agreement or transaction are subject to examination by the Board and/or the State Auditor or Legislative Auditor, as appropriate, for a minimum of six years from the end of this Grant Agreement, receipt and approval of all final reports, or the required period of time to satisfy all State and program retention requirements, whichever is later.
8.1. The books, records, documents, accounting procedures and practices of the Grantee and its designated local units of government and contractors relevant to this grant, may be examined at any time by the Board or Board's designee and are subject to verification. The Grantee or delegated local unit of government will maintain records relating to the receipt and expenditure of grant funds.

9. **Government Data Practices.**
The Grantee and State must comply with the Minnesota Government Data Practices Act, Minn. Stat. Ch. 13, as it applies to all data provided by the State under this Grant Agreement, and as it applies to all data created, collected, received, stored, used, maintained, or disseminated by the Grantee under this Grant Agreement. The civil remedies of Minn. Stat. § 13.08 apply to the release of the data referred to in this clause by either the Grantee or the State.

10. **Workers' Compensation.**
The Grantee certifies that it is in compliance with Minn. Stat. § 176.181, Subd. 2, pertaining to workers' compensation insurance coverage. The Grantee's employees and agents will not be considered State employees. Any claims that may arise under the Minnesota Workers' Compensation Act on behalf of these employees and any claims made by any third party as a consequence of any act or omission on the part of these employees are in no way the State's obligation or responsibility.

11. **Publicity and Endorsement.**
11.1. ***Publicity.*** Any publicity regarding the subject matter of this Grant Agreement must identify the Board as the sponsoring agency. For purposes of this provision, publicity includes notices, informational pamphlets, press releases, research, reports, signs, and similar public notices prepared by or for the Grantee individually or jointly with others, or any subcontractors, with respect to the Program, publications, or services provided resulting from this Grant Agreement.
11.2. ***Endorsement.*** The Grantee must not claim that the State endorses its products or services.

12. **Governing Law, Jurisdiction, and Venue.**
Minnesota law, without regard to its choice-of-law provisions, governs this Grant Agreement. Venue for all legal proceedings out of this Grant Agreement, or its breach, must be in the appropriate State or federal court with competent jurisdiction in Ramsey County, Minnesota.

13. **Termination.**
13.1. The Board may cancel this Grant Agreement at any time, with or without cause, upon 30 days' written notice to the Grantee. Upon termination, the Grantee will be entitled to payment, determined on a pro rata basis, for services satisfactorily performed.
13.2. The Board may immediately terminate this Grant Agreement if the Board finds that there has been a failure to comply with the provisions of this Grant Agreement, that reasonable progress has not been made or that the purposes for which the funds were granted have not been or will not be fulfilled. The Board may take action to protect the interests of the State of Minnesota, including the refusal to disburse additional funds and requiring the return of all or part of the funds already disbursed.

14. **Data Disclosure.**
Under Minn. Stat. § 270C.65, Subd. 3, and other applicable law, the Grantee consents to disclosure of its social security number, federal employer tax identification number, and/or Minnesota tax identification number, already provided to the State, to federal and State tax agencies and State personnel involved in the payment of State obligations. These identification numbers

may be used in the enforcement of federal and State tax laws which could result in action requiring the Grantee to file State tax returns and pay delinquent State tax liabilities, if any.

15. **Prevailing Wage.**
It is the responsibility of the Grantee or contractor to pay prevailing wage for projects that include construction work of $25,000 or more, prevailing wage rules apply per Minn. Stat. §§ 177.41 through 177.44. All laborers and mechanics employed by grant recipients and subcontractors funded in whole or in part with these State funds shall be paid wages at a rate not less than those prevailing on projects of a character similar in the locality. Bid requests must state the project is subject to prevailing wage.

16. **Municipal Contracting Law.**
Per Minn. Stat. § 471.345, grantees that are municipalities as defined in Subd. 1 of this statute must follow the Uniform Municipal Contracting Law. Supporting documentation of the bidding process utilized to contract services must be included in the Grantee's financial records, including support documentation justifying a single/sole source bid, if applicable.

17. **Constitutional Compliance.**
It is the responsibility of the Grantee to comply with requirements of the Minnesota Constitution regarding the use of Clean Water Funds to supplement traditional sources of funding.

18. **Signage.**
It is the responsibility of the Grantee to comply with requirements for project signage as provided in Minnesota Laws 2010, Chapter 361, Article 3, Section 5(b) for Clean Water Fund projects.

19. **Intellectual Property Rights.**
The State owns all rights, title, and interest in all of the intellectual property rights, including copyrights, patents, trade secrets, trademarks, and service marks in the Works and Documents *created and paid for under this grant.* Works means all inventions, improvements, discoveries, (whether or not patentable), databases, computer programs, reports, notes, studies, photographs, negatives, designs, drawings, specifications, materials, tapes, and disks conceived, reduced to practice, created or originated by the Grantee, its employees, agents, and subcontractors, either individually or jointly with others in the performance of this grant. Work includes "Documents." Documents are the originals of any databases, computer programs, reports, notes, studies, photographs, negatives, designs, drawings, specifications, materials, tapes, disks, or other materials, whether in tangible or electronic forms, prepared by the Grantee, its employees, agents, or subcontractors, in the performance of this grant. The Documents will be the exclusive property of the State and all such Documents must be immediately returned to the State by the Grantee upon completion or cancellation of this grant at the State's request. To the extent possible, those Works eligible for copyright protection under the United State Copyright Act will be deemed to be "works made for hire." The Grantee assigns all right, title, and interest it may have in the Works and the Documents to the State. The Grantee must, at the request of the State, execute all papers and perform all other acts necessary to transfer or record the State's ownership interest in the Works and Documents.

***IN WITNESS WHEREOF**, the parties have caused this Grant Agreement to be duly executed intending to be bound thereby.*

Approved:

Chaska, City of	**Board of Water and Soil Resources**
By: _____	**By:** _____
_____	_____
(signature)	***(signature)***
Title: _____	**Title:** _____
Date: _____	**Date:** _____

Grant Work Plan

Projects and Practices 2024

Grant Title: Seminary Fen Ravine C-2 Restoration
Grant ID: C24-0047
Grantee: Chaska, City of
Fiscal Agent: Chaska, City of
Grant Day-to-Day Contact: Brent Alcott

Grant Award ($): $615,000.00
Required Match (%): 10
Required Match ($): $61,500.00

Grant Execution Date:
Grant End Date: 12/31/2026

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	$615,000.00	**$0.00**	$615,000.00
Match Funds	$195,000.00	**$0.00**	$195,000.00
Other Funds	$0.00	**$0.00**	$0.00
Total	$810,000.00	**$0.00**	$810,000.00

***Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.**

Budget Details

Activity Name	*Category*	*Source Type*	*Source Description*	*Budgeted*	*Spent*	*Balance Remaining*	*Match Fund?*
Engineering - Design, Permitting, Bidding, Construction	Technical/Engineering Assistance	Local Fund	Combination of local funds - City of Chaska, Lower MN River Watershed District	$195,000.00		$195,000.00	Y
Ravine Stabilization and Restoration	Urban Stormwater Management Practices	Current State Grant	Seminary Fen Ravine C-2 Restoration	$615,000.00		$615,000.00	N

Indicator Summary

Indicator Category	*Proposed Indicator*	*Total Value*	*Unit*
Water Pollution (Reduction Estimates)	Sediment (Tss)	322	Tons/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	200	Lbs/Yr

Indicator Category	*Final Indicator*	*Total Value*	*Unit*
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	370	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	322	Tons/Yr

Grant Activities

Activity Name: Engineering - Design, Permitting, Bidding, Construction

Activity Category: Technical/Engineering Assistance | **Staff time?:** No

Description: Chaska's engineering consultant, Stantec, will be contracted to complete the final design/construction documents, provide project bidding services, secure any necessary permits, and provide construction oversight.

- Final project design may require addition soil boring, topographic surveys, and wetland delineation.
- A Feasibility study completed in 2022 evaluated several design options; final design will incorporate the preferred option which includes channel stabilization with rock lined channel bottom and side slope grading/revegetation.
- Final design and construction documents to be completed during FY2024.
- Project bidding oversight will be provided by Stantec, with construction anticipated in FY2025.
- Anticipated permits include MPCA construction stormwater permit and wetland delineation concurrence. No work is planned within public waters, wetlands, or floodplains.
- Stantec will provide construction oversight services to ensure that the project is completed per design as well and final project certification and as-builts drawings.
- Formal cost-share agreement with the Lower MN River Watershed District (project partner) will be uploaded to eLink when complete.
- Long-term inspection and any subsequent maintenance will be included in the City's stormwater utility program. The project is planned to remain in perpetuity and will be maintained as part of the City's stormwater utility program.

Budget Details

Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Local Fund	Combination of local funds - City of Chaska, Lower MN River Watershed District	$195,000.00		$195,000.00		Y

Activity Name: Grant Administration and Project Coordination

Activity Category: Administration/Coordination	**Staff time?:** No

Description: City of Chaska Water Resources and Engineering staff will lead the project and provide coordination with project partners (Lower MN River WD, Carver County WMO), consultants, adjacent landowners, and BWSR staff. City staff will also track grant expenses and complete all eLink reporting.

This project will provide an excellent opportunity for community engagement and education. Chaska will work closely with project partners and area residents to hold neighborhood meetings and distribute educational material to discuss both the project goal, timelines, and expectations but also to outline the benefits the local water resources (Fen) that this project will provide.

This administration and coordination work completed by Chaska staff will not be used as grant expenses or as grant match, but has been included in the work plan to recognize the work needed to complete the project.

Activity Name: Ravine Stabilization and Restoration

Activity Category: Urban Stormwater Management Practices | **Staff time?:** No

Description: In 2022, the City of Chaska completed feasibility study for the Seminary Fen Ravine C-2 stabilization that evaluated various stabilization options. The final design and construction will incorporate the preferred option and completed in accordance with Chaska Engineering standards, MN Stormwater Manual, NRCS Stabilization Practice Standards, and other professional accepted standards; with vegetation establishment will be completed following BWSR Native Vegetation Guidelines. Final construction documents will also include erosion and sediment control plan for construction, with routine inspections completed per MPCA CSW permit. Below is a summary of the project.

The ravine stabilization improvements will create a stable channel bottom and reestablish stable vegetated slopes. This will be achieved by creating a rock-lined channel with rock weirs and select pool locations. The rock weirs and pools help to dissipate the flows, and the rock-lined channel will stabilize the channel bottom and protect the toe of slope from erosion. The new channel bottom will be raised approximately 3-4 feet to reestablish a channel bottom closer to the historical elevation and reduce the height of the vertical cut faces that currently exist. Given the steep ravine slopes and its history of erosion, the ravine be lined with angular rock with MNDOT Class IV gradation. Upstream of the ravine stabilization, a stormwater basin will be constructed to reduce peak flow rates, provide a drop structure to route stormwater to the ravine bottom, and provide stormwater treatment with a filtration media/underdrain system.

The City of Chaska currently has ownership and/or hold easements over the project area. Landowners adjacent to the project area area aware of the project and will continue to be updated throughout the project. Upon completion of the project, the ravine will be added to the City stormwater utility inspections and maintenance program to be maintained in perpetuity.

Budget Details

Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	Seminary Fen Ravine C-2 Restoration	$615,000.00		$615,000.00		N

Final Indicators		
Indicator	**Total Value**	**Unit**
Phosphorus (Est. Reduction)	370	Lbs/Yr
Sediment (Tss)	322	Tons/Yr

Activity Action Name:	Seminary Fen Ravine Stabilization	Activity Count: 1
Practice Type:	410 - Grade Stabilization Structure	Size/Units:
TA Provider/JAA:	Private Consultant	Lifespan: In Perpetuity
Practice Description:		Install Date:
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Phosphorus (Est. Reduction)	Lbs/Yr	370	Unknown	Seminary Fen Wetland/Assumption Creek
Sediment (Tss)	Tons/Yr	322	Unknown	Seminary Fen Wetland/Assumption Creek

Activity Action Name:	Seminary Fen Ravine C-2 Basin	Activity Count: 1
Practice Type:	712M - Bioretention Basin	Size/Units:
TA Provider/JAA:	Private Consultant	Lifespan: In Perpetuity
Practice Description:	Basin to reduce peak flow rates to the ravine as well as stormwater filtration.	Install Date:
		Mapped: Yes

454000 455000 456000

4963000

4962000

Proposed Ravine Stabilization Project (2025-2026)

2016-2017 Ravine Stabilization Project

C-1 C-2 C-3

E-1 E-2 E-3

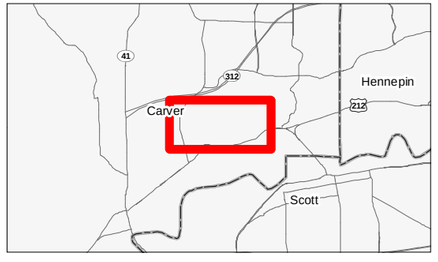
746.7 742.32 742.08 744.76 745.14 742.81 741.79

17 acres

B F D A

3.61 acres

bing™



Legend

- Project Site
- Seminary Fen Wetland Complex (B)
- Calcareous Fen (Southeastern)
- Sedimentation Plumes (E-1, E-2, E-3)

Barr Restoration and Management Data

- Natural Drainageway
- Potential Tile (No tile observed)
- Surface Ditch
  - **745.14** Ditch Top Elevations
  - **742.32** Ditch Bottom Elevations
- 2011 Wetland Restored (F)
- Potential Purchase and Wetland Restoration Area (A)
- Proposed Wetland Restoration Area (B)
- Hazeltine Bluff Wetland
- Ravines (C-1, C-2, C-3)

N

0 600 1,200 Feet

1:7,500 (At original document size of 11x17)

Notes
1. Coordinate System: NAD 1983 UTM Zone 15N
2. Data Sources include: Stantec, USGS, and ESRI
3. Orthophotography: Microsoft Corporation, with permission

Figure No.
1

Title
Seminary Fen Investigation Report For The Area Within Chaska

Client/Project
City of Chaska

Project Location
T116, R23, S34
C. of Chaska
Carver Co., MN

193702489

Prepared by CS on 2015-03-05
Technical Review by JS on 2015-09-18

Stantec

Disclaimer: Stantec assumes no responsibility for data supplied inelectronic format. The recipient accepts full responsibility for verifying the accuracy and completeness of the data. The recipient releases Stantec, its officers, employees, consultants and agents, from any and all claims arising in any way from the content or provision of the data.

REQUEST FOR ACTION
CHASKA CITY COUNCIL
4/15/2024

Subject: **Designation of New Official Newspaper**

Prepared By: Denise Beebe, Senior Clerk

The City Council appoints an official newspaper at the first meeting of each year, which satisfies the requirement to annually designate a newspaper for posting public notices. On January 8, 2024, the City Council designated the *Chaska Herald* as the City's official newspaper via a motion. On April 4, 2024, the *Chaska Herald* notified the City that they, along with all Southwest News Media newspapers, will cease operations at the end of this month. Therefore, the City Council needs to designate a new official newspaper.

City staff contacted the *Patriot* and the *Star Tribune* and obtained pricing information for public notices. The *Patriot* covers local news and events for cities within Carver County and the *Star Tribune* covers local news and events for the entire Minneapolis-St. Paul metropolitan area. Both publications meet the statutory requirements of a qualified newspaper.

The City paid $8.06 per inch for publications with the *Chaska Herald*. The *Patriot* is willing to match the price of $8.06 per inch, and the *Star Tribune* is offering a discounted rate of $1.58 per line (approximately $17.90/inch) if the City designates the *Star Tribune* as its official newspaper.

FINANCIAL:

Chaska Herald	$8.06 per inch
Patriot	$8.06 per inch
Star Tribune	$17.90 per inch * **Star Tribune* charges $1.58/line, which equals approximately $17.90 per inch

Staff recommends that the City Council designate the *Patriot* as the official newspaper for the City of Chaska for the remainder of 2024.

CITY COUNCIL ACTION REQUESTED

Motion to appoint the *Patriot* as the City's new official newspaper for the remainer of 2024

REQUEST FOR ACTION
CHASKA CITY COUNCIL
4/1/2024

Subject: **Resolution voting against the installation of proposed noise walls along County State Aid Highway (CSAH) 10 and Trunk Highway 41 as part of the Highway 41/CSAH 10 project**

Prepared By: Nate Kabat

Staff Recommendation: Motion to adopt resolution 2024-34

Background

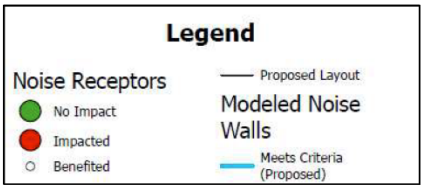
As shared with Council at a work session on April 1, the proposed CSAH 10/TH 41 improvement project targeted for construction in 2025-2026 includes federal-aid funding; therefore, the project must comply with the noise requirements set by the Federal Highway Administration (FHA). A traffic noise analysis is required with the CSAH 10/TH 41 Improvements Project because of the two-to-four-lane expansion of CSAH 10.

To fulfill FHA requirements, Carver County has conducted a traffic noise study for the CSAH 10/TH 41 Improvements Project. The study finds that modeled traffic noise levels under future (2045) conditions would exceed the Federal noise abatement criterion at a number of locations, set by FHA and MNDOT requirements, along CSAH 10 and TH 41. As a result, noise abatement measures (i.e., noise walls) are considered at locations where predicted noise levels approach or exceed the Federal noise abatement criterion and walls can be installed cost effectively to achieve a sufficient noise level decrease. The attached report provides the detailed methodology and analysis completed for the County's study.

Key to the analysis is the evaluation of noise receptors located along the project corridor. Receptors are evaluated at key points along trails and at all properties adjacent to the project. At receptor locations where noise thresholds set by the FHA are exceeded, noise walls are evaluated for installation based on cost effectiveness and ability to achieve a sufficient decrease in impact. When a noise wall is found to have the potential to be both effective at sound reduction and cost effective, the property owners of the noise receptors that would benefit from the wall vote to determine whether that wall will be installed as part of the project.

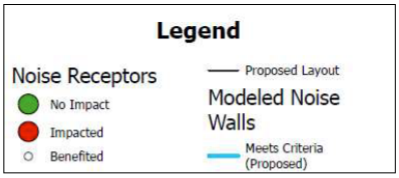
Because the City owns/operates trails throughout the corridor, the City is the voting entity for all benefitted noise receptors associated with trails. The following will display each of the eight segments where a wall has been identified as effective for sound reduction and cost effective. Each display shows where City-owned and other noise receptors were located. If private property owners hold a vote on the given segment, their vote will be explained.

Benefit = 5 dBA or greater reduction in noise levels AND at least one receptor gets 7 dBA reduction (MnDOT noise reduction design goal)

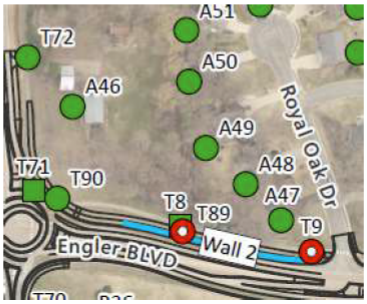


Impact = Projected 2045 build noise level is 66 dBA OR greater (federal threshold)

Noise wall #1 would be 6 feet tall and 640 feet long. The wall would benefit two trail receptors and the Chaska water treatment facility. All benefiting receptors are City owned.

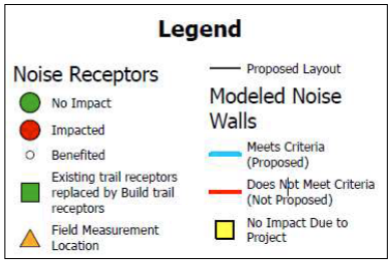


Impact = Projected 2045 build noise level is 66 dBA or greater (federal threshold)

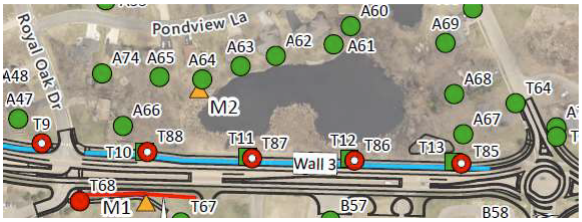


Benefit = 5 dBA or greater reduction in noise levels AND at least one receptor gets 7 dBA reduction (MnDOT noise reduction design goal)

Noise wall #2 would be 10 feet tall and 375 feet long. The wall would benefit two trail receptors. All benefitting receptors are City owned.



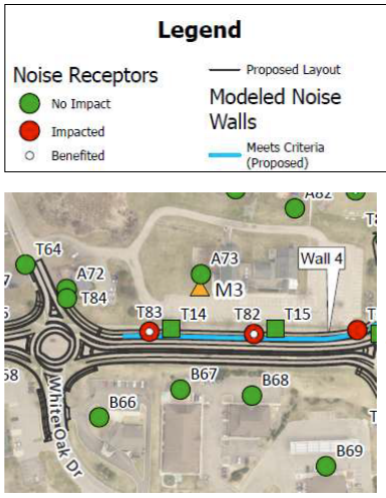
Impact = Projected 2045 build noise level is 66 dBA or greater (federal threshold)



Benefit = 5 dBA or greater reduction in noise levels AND at least one receptor gets 7 dBA reduction (MnDOT noise reduction design goal)

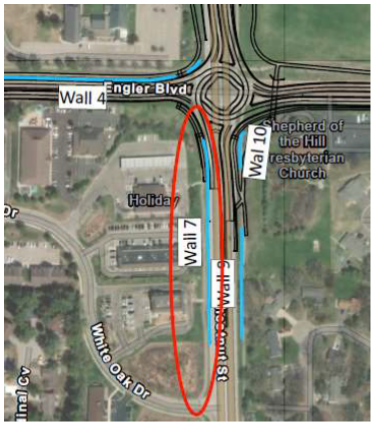
Noise wall #3 would be 7 feet tall and 975 feet long. The wall would benefit four trail receptors. All benefiting receptors are City owned.

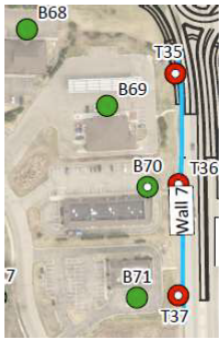
Benefit = 5 dBA or greater reduction in noise levels AND at least one receptor gets 7 dBA reduction (MnDOT noise reduction design goal)



Impact = Projected 2045 build noise level is 66 dBA or greater (federal threshold)

Noise wall #4 would be 6 feet tall and 600 feet long. The wall would benefit two trail receptors. All benefitting receptors are City owned.

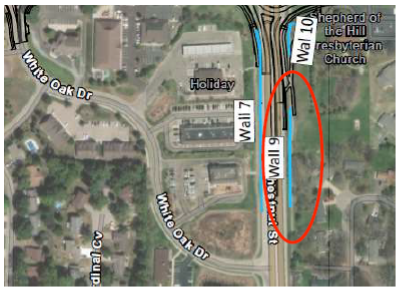


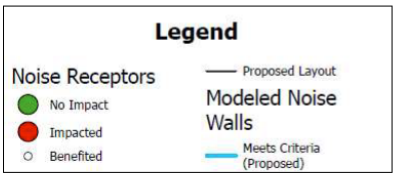


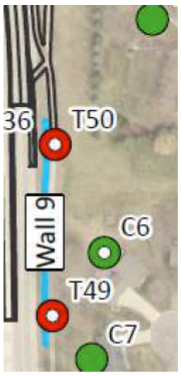
Impact = Projected 2045 build noise level is 66 dBA or greater (federal threshold)

Benefit = 5 dBA or greater reduction in noise levels AND at least one receptor gets 7 dBA reduction (MnDOT noise reduction design goal)

Noise wall #7 would be 14 feet tall and 580 feet long. The wall would benefit three City-owned trail receptors and one business (Bhatti Surgery Center). Bhatti Surgery Center has voted No to the proposed wall.



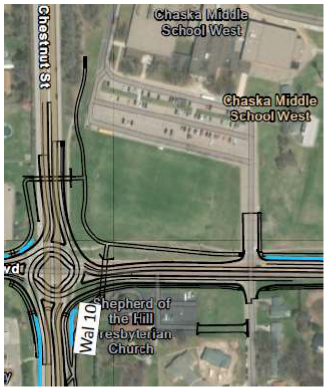




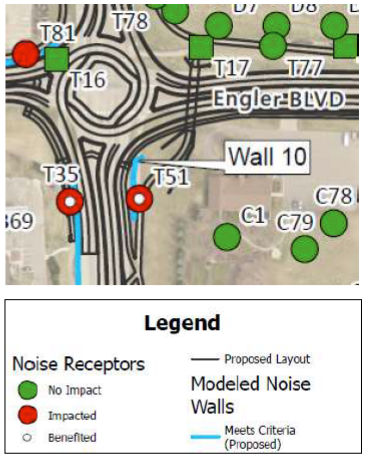
Impact = Projected 2045 build noise level is 66 dBA or greater (federal threshold)

Benefit = 5 dBA or greater reduction in noise levels AND at least one receptor gets 7 dBA reduction (MnDOT noise reduction design goal)

Noise wall #9 would be 18 feet tall and 365 feet long. The wall would benefit two trail receptors and one residence. The resident at receptor C6 voted yes.



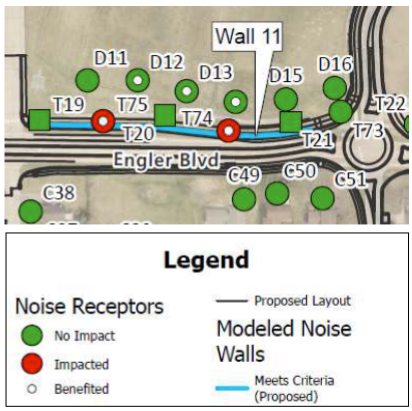
Benefit = 5 dBA or greater reduction in noise levels AND at least one receptor gets 7 dBA reduction (MnDOT noise reduction design goal)



Impact = Projected 2045 build noise level is 66 dBA or greater (federal threshold)

Noise wall #10 would be 9 feet tall and 135 feet long. The wall would benefit a City-owned trail receptor.

Impact = Projected 2045 build noise level is 66 dBA or greater (federal threshold)



Benefit = 5 dBA or greater reduction in noise levels AND at least one receptor gets 7 dBA reduction (MnDOT noise reduction design goal)

Noise wall #11 would be 16 feet tall and 620 feet long. The wall would benefit two trail receptors and three soccer field receptors. The trail receptors are City-owned and the soccer field receptors are owned by the School District. The School District voted No to the proposed wall.

Recommendation

The County has requested the City Council to vote for all locations where a City-owned noise receptor benefits from a proposed noise wall. The County has indicated that the timing of the City Council's vote is critical to the completion of the noise wall evaluation process, which in turn is critical to funding requirements that drive the project timeline. The County presented its findings to Council at a work session on April 1, and provided answers to questions at that meeting.

Staff's perception is that City Council felt their questions were answered in order to take a vote at tonight's meeting.

Staff has prepared a resolution to register City Council vote, which is attached to this memo. **The resolution has been drafted to register a No vote for all receptors on all proposed walls**. If Council desires a different outcome, staff recommends that Council move to amend the resolution according to their desired vote and pass the resolution accordingly.

City Council Action Requested

Motion to adopt resolution 2024-34 voting on the installation of proposed noise walls along County State Aid Highway (CSAH) 10 and Highway 41 as part of the Highway 41/CSAH 10 project.

CITY OF CHASKA
CARVER COUNTY, MINNESOTA

RESOLUTION

DATE 04/15/2024 RESOLUTION NO. 2024-34

MOTION BY COUNCILMEMBER SECOND BY COUNCILMEMBER

Resolution voting on the installation of proposed noise walls along County State Aid Highway (CSAH) 10 and Highway 41 as part of the Highway 41/CSAH 10 project

WHEREAS, the Carver County's Highway 41/CSAH 10 Project (PROJECT) must comply with the noise requirements of the Federal Highway Administration (FHWA); and

WHEREAS, the PROJECT includes reconstruction of CSAH 10 (Engler Blvd) as a four-lane roadway between Bavaria Road and Park Ridge Drive, in addition to trail improvements and construction of a roundabout at CSAH 10/Bavaria Road, a roundabout at CSAH 10/White Oak Drive, a roundabout at Highway 41/CSAH 10, and a roundabout at CSAH 10/Park Ridge Drive in the City of Chaska; and

WHEREAS, Carver County's consultant (SRF Consulting Group) has completed a noise analysis for the PROJECT and determined that noise walls must be considered to possibly mitigate noise impacts to existing and proposed trails and other private and publicly owned property on CSAH 10 and Highway 41 to meet FHWA requirements; and

WHEREAS, the PROJECT required that the traffic noise analysis included noise receptors along CSAH 10 from Victoria Drive to Ridge Lane and along Highway 41 from the Chaska Ravine to White Oak Drive in the City of Chaska; and

WHEREAS, Carver County is the owner and City of Chaska is the trail authority for the trail receptors along CSAH 10. Carver County has delegated their owner voting rights to the City of Chaska; therefore, the City has all voting rights for benefited trail receptors along CSAH 10; and

WHEREAS, the Minnesota Department of Transportation (MnDOT) is the owner and City of Chaska is the trail authority for the trail receptors on Highway 41. MnDOT has delegated their owner voting rights to the City of Chaska; therefore, the City has all voting rights for benefited trail receptors along Highway 41 south of CSAH 10; and

WHEREAS, votes have been obtained from other private and public property owners that have been determined to potentially benefit from installation of a noise wall and City Council has been made aware of those votes; and

WHEREAS, the Carver County's Engineering Department and project team presented the advantages and disadvantages of providing the noise walls at a work session with City Council on April 1, 2024;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chaska, Minnesota:

The City of Chaska votes against the installation of proposed noise walls that would benefit trail receptors only along the north side of CSAH 10 between Victoria Drive and Highway 41 as part of the Highway 41/CSAH 10 Project (Wall 1, Wall 2, Wall 3, and Wall 4).

The City of Chaska votes against the installation of the proposed noise wall that would benefit trail receptors and one business along the west side of Highway 41 (south of CSAH 10) as part of the Highway 41/CSAH 10 Project (Wall 7).

The City of Chaska votes against the installation of the proposed noise wall that would benefit trail receptors and one residence along the east side of Highway 41 (south of CSAH 10) as part of the Highway 41/CSAH 10 Project (Wall 9).

The City of Chaska votes against the installation of proposed noise walls that would benefit one trail receptor only along the east side of Highway 41 (south of CSAH 10) as part of the Highway 41/CSAH 10 Project (Wall 10).

The City of Chaska votes against the installation of the proposed noise wall that would benefit trail receptors and soccer field receptors along the north side of CSAH 10 between Park Ridge Drive and Crest Drive as part of the Highway 41/CSAH 10 Project (Wall 11).

Passed and adopted by the City Council of the City of Chaska, Minnesota, this 15th day of April, 2024.

_____
Mark Windschitl, Mayor

Attest:_____
Chaska Deputy Clerk

CSAH 10/TH 41 Improvements Project in Chaska - Traffic Noise Analysis

Carver County conducted a traffic noise study for the CSAH 10/TH 41 Improvements Project (SP 010-610-056, SP 010-591-002, 196-020-015, and SP 1008-106). The proposed project includes federal-aid funding; therefore, the proposed project must comply with the noise requirements set by the Federal Highway Administration (FHWA) in 23 CFR 772 (Procedures for Abatement of Highway Traffic Noise and Construction Noise). A traffic noise analysis is required with the CSAH 10/TH 41 Improvements Project because of the two-to-four-lane expansion of CSAH 10. Modeled traffic noise levels under future (2045) conditions with the proposed project would exceed the Federal noise abatement criterion at trail receptor locations along CSAH 10 and TH 41. Noise abatement measures (i.e., noise walls) are considered at trail receptor locations where predicted noise levels approach or exceed the Federal noise abatement criterion.

Noise Wall Solicitation Summary

The City of Chaska is responsible for voting on 10 of the noise walls that were determined to meet MnDOT's feasibility and reasonableness criteria. This is because the City of Chaska is the trail authority for existing and proposed trails, and because the trail owners (Carver County and MnDOT) have delegated their votes to the City. Documentation of these trail receptor vote delegations from Carver County and MnDOT are enclosed. These votes are typically delivered and determined in the form of a city council resolution, which will be saved to the project file.

CSAH 10 and TH 41 Noise Walls

Five noise walls met MnDOT criteria along CSAH 10 between Victoria Drive and Park Ridge Drive. Five noise walls are proposed along the north side of CSAH 10. One noise wall is between Victoria Drive and Bavaria Road. One noise wall is between Bavaria Road and Royal Oak Drive. One noise wall is between Royal Oak Drive and White Oak Drive. One noise wall is between White Oak Drive and TH 41. The fifth noise wall along CSAH 10 is between Crest Drive and Park Ridge Drive. These noise walls shield existing and proposed trails and a Chaska Municipal Building (the municipal building is located on the west side of the project). There are no other benefited receptors behind these noise walls. See attached layout figures/maps for a visual depiction of noise wall locations and benefited receptors.

Three noise walls met MnDOT criteria along the east and west sides of TH 41 between CSAH 10 and White Oak Drive (south of CSAH 10). These noise walls shield existing and proposed trails, as well as one business and one residence.

The City of Chaska is the trail authority for noise wall voting. Carver County and MnDOT have delegated their owner votes to the City of Chaska. The City of Chaska holds a majority of the voting points for seven of the eight proposed noise walls along CSAH 10 and TH 41 (all proposed noise walls except for Noise Wall 11).

- If the City of Chaska votes yes, then the noise walls will be constructed.

- If the City of Chaska votes no, then the noise walls will be removed from the project and will not be constructed.
- If the City of Chaska does not vote with this first solicitation period, then a second solicitation period is required. If the City of Chaska does not vote after the second solicitation period, then the noise walls will be removed from the project and not constructed.
- Chaska School District holds the majority vote for Noise Wall 11.
- If the Chaska School District does not vote with this first solicitation period, then a second solicitation period is required. If the School District does not vote after the second solicitation period, then the noise walls will be removed from the project and not constructed.

CSAH 10/TH 41 Improvements Project Noise Wall Evaluation

The 2017 Minnesota Department of Transportation (MnDOT) Noise Requirements for federal-aid highway projects describes the process for evaluating noise walls. The factors for evaluating noise wall feasibility and reasonableness are summarized below. Detailed information regarding MnDOT's noise requirements and noise wall criteria can be found on MnDOT's noise webpage at http://www.dot.state.mn.us/environment/noise/index.html.

Noise Wall Feasibility and Reasonableness

Noise Wall Feasibility

Acoustic Feasibility

For a noise barrier to be considered acoustically effective, it must achieve a noise reduction of at least 5 dBA. At least one receptor adjacent to the noise wall must meet the minimum 5 dBA reduction for a noise wall to achieve acoustic feasibility.

Engineering Feasibility

Engineering feasibility addresses if it is possible to design and construct a proposed noise wall. The traffic noise analysis for the proposed CSAH 10/TH 41 Improvements Project assumes that noise walls are feasible with respect to engineering/constructability.

Noise Wall Reasonableness

Noise Reduction Design Goal

A minimum 7 dBA reduction must be achieved for at least one benefited receptor behind the noise barrier to meet noise reduction design goals.

Noise Wall Cost Effectiveness

The cost of a noise barrier is calculated using an estimated construction cost of $36 per square foot of noise wall. This price is for an acoustically absorbent concrete post/concrete panel type noise wall. To be considered cost-effective, the cost per individual benefited receptor must be equal to or less than $78,500 per receptor.

All noise walls were analyzed within the narrow boulevards between CSAH 10 or TH 41 and the existing/proposed trails. It is likely that the noise walls would be built within the clear zone, if proposed. Minnesota Rules 8820.9936 (or Chapter 10 of MnDOT's Facility Design Guide) require a 10-foot clear zone from the driving lane when the design speed is 50 mph or greater. Therefore, additional costs for a safety feature and end terminals were included in the total wall costs for all walls at a rate of $35 per linear foot and $1,500 per end terminal (one per wall).

Chaska Electric has an existing easement within MnDOT right of way for the overhead utilities along the west side of TH 41, north of CSAH 10. One wall which did not meet MnDOT criteria (Noise Wall 5) would have overhead utility conflicts, therefore an estimate of cost for relocation of the Chaska Electric overhead utilities was included with this noise wall. No other walls had this cost included, because Chaska Electric does not have permit or easement documentation for the area south of CSAH 10 where the overhead utility continues, to date.

Noise Wall Solicitation

Noise wall solicitation (i.e., voting) from benefited receptors is only conducted when a modeled noise wall:

1. Is feasible (provides at least a 5 dBA reduction at a minimum of one receptor adjacent to the noise wall);
2. Meets the noise reduction design goal (provides a minimum 7 dBA reduction for at least one benefited receptor adjacent to the noise wall); and
3. Is cost effective (meets the cost effectiveness threshold of $78,5000 per benefited receptor).[1]

If a modeled noise wall meets these three criteria, then the next step in the noise wall reasonableness determination is to solicit the viewpoints of benefited residents and property owners. Input received from benefited property owners and residents is expressed in a weighted vote. For benefited trail receptors, the owner of the land that the trail sits upon receives a total of 4 points if the trail is abutting the highway. The trail authority (i.e., entity that operates and maintains the trail) receives a total of 2 points. If the trail is not abutting the highway, the owner of the land that the trail sits upon receives a total of 2 points and the trail authority receives a total of 1 point.

If 50.0 percent or more of all possible voting points from eligible voters are received after the first request for votes, the majority of points (based upon the votes received) determine the outcome of

[1] A receptor is considered "benefited" if it receives a minimum noise reduction of 5 dBA.

the noise wall. If less than 50.0 percent of the possible voting points for a wall are received after the first request, a second ballot will be provided to the eligible voters who did not respond.

If 25.0 percent or more of all possible points for a wall are received after the second request for votes, then the outcome is determined by the majority of votes received. If less than 25.0 percent of total possible points for a noise wall are received after the second request for votes, then the wall will not be constructed. If there is a tie, where there are equal numbers of points for and against a noise wall, the noise wall will be constructed.

Noise Wall Analysis Results

A total of 10 walls were evaluated along CSAH 10, between Victoria Drive (west limit of the project) and Park Ridge Drive (east limit of the project). A total of eight (8) modeled noise walls are feasible (provide at least a 5 dBA reduction at a minimum of one receptor behind the modeled noise wall), meet the noise reduction goal (provide a minimum 7 dBA reduction for at least one benefited receptor behind the modeled noise wall), and are cost effective (below the cost effectiveness threshold of $78,500 per benefited receptor).

The City of Chaska is responsible for voting on eight (8) of the noise walls. This is because Chaska is the trail authority for existing and proposed trails and Carver County (the project proposer) and MnDOT have delegated their trail votes to the City of Chaska. The eight (8) noise walls for City of Chaska voting are listed below. Additional information regarding these modeled noise walls is provided in the following sections. The locations of the modeled noise walls are illustrated in the enclosed figures.

- Wall 1: north side of CSAH 10, between Victoria Drive and Bavaria Road
- Wall 2: north side of CSAH 10, between Bavaria Road and Royal Oak Drive
- Wall 3: north side of CSAH 10, between Royal Oak Drive and White Oak Drive
- Wall 4: north side of CSAH 10, between White Oak Drive and TH 41
- Wall 7: west side of TH 41, between White Oak Drive and CSAH 10
- Wall 9: east side of TH 41, between White Oak Drive and CSAH 10
- Wall 10: east side of TH 41, just south of CSAH 10
- Wall 11: north side of CSAH 10, between Park Ridge Drive and Crest Drive

Two noise walls, Wall 5 and Wall 6, did not qualify for the voting process because they did not meet MnDOT criteria. Wall 5 did not meet the cost-effectiveness threshold if $78,500 per benefited receptor because of the additional cost of overhead utility relocation that would be required to construct the wall. Wall 6 did not meet MnDOT's noise reduction design goal of at least one receptor achieving 7 dBA or greater of noise reduction. Both modeled walls underwent a process of minimizing and maximizing the height and length in order to meet MnDOT criteria, however, no version of Wall 5 or Wall 6 meets MnDOT criteria.

Noise Wall 1

An existing trail is on the north side of CSAH 10 between Bavaria Road and Victoria Drive. Modeled receptors were placed along the trail following MnDOT guidance for assigning noise receptors for trails (i.e., one representative receptor per 250 feet of trail). This segment of trail is represented by Receptor T5 through Receptor T7.

Modeled traffic noise levels at the trail receptors between Bavaria Road and Victoria Drive are projected to exceed 67 dBA (Leq) under future conditions with the CSAH 10/TH 41 Improvements Project. The 67 dBA (Leq) level is the noise abatement criterion for Federal Activity Category C, which includes trails. If modeled traffic noise levels approach or exceed the noise abatement criterion, then noise walls must be evaluated. The only reason to evaluate a noise wall at this location is because of the impacted receptors on the CSAH 10 trail.

Noise Wall 1 is in county highway right of way adjacent to the trail on the north side of CSAH 10 between Bavaria Road and Victoria Drive. The modeled noise wall length is 640 feet. The modeled wall height is 6 feet. The modeled noise wall is acoustically feasible. Two trail receptors receive a 7 dBA reduction or greater with the modeled noise wall. In addition, Receptor A43, which represents a Chaska municipal building, also receives a 5 dBA reduction or greater. The modeled noise wall meets the noise reduction design goal set by MnDOT policy (7 dBA). The cost of the modeled noise wall is $162,140.[2] The cost-effectiveness of the modeled noise wall is $54,047 per benefited receptor, below the cost effectiveness threshold of $78,500 per benefited receptor.

The City of Chaska is the trail authority for determining voting points for the proposed trail (2 voting points per benefited receptor). Carver County is the owner for determining voting points for the trail (4 voting points per benefited receptor), however, the County's has delegated these points to Chaska. The voting points for Noise Wall 1 are summarized below.

- 12 voting points for City of Chaska for two benefited trail receptors (combined trail authority and owner votes).
- 4 voting points for City of Chaska for the benefited municipal building.
- The total number of voting points for Noise Wall 1 is 16. At least fifty percent of the voting points are needed to determine the outcome for Noise Wall 1. Fifty (50.0) percent of voting points for Noise Wall 1 is 8.

Noise Wall 2

An existing trail is on the north side of CSAH 10 between Royal Oak Drive and Bavaria Road. Modeled receptors were placed along the trail following MnDOT guidance for assigning noise receptors for trails (i.e., one representative receptor per 250 feet of trail). This segment of trail is represented by Receptor T9, Receptor T89 and Receptor T90.

[2] Estimated cost of noise wall construction is $36/square foot for an acoustically absorbent concrete post/concrete panel noise wall type.

Modeled traffic noise levels at the trail receptors between Royal Oak Drive and Bavaria Road are projected to exceed 67 dBA (Leq) under future conditions with the CSAH 10/TH 41 Improvements Project. The 67 dBA (Leq) level is the noise abatement criterion for Federal Activity Category C, which includes trails. If modeled traffic noise levels approach or exceed the noise abatement criterion, then noise walls must be evaluated. The only reason to evaluate a noise wall at this location is because of the impacted receptors on the CSAH 10 trail.

Noise Wall 2 is within county highway right of way adjacent to the trail on the north side of CSAH 10 between Royal Oak Drive and Bavaria Road. The modeled noise wall length is 375 feet. The modeled wall height is 10 feet. The modeled noise wall is acoustically feasible. Two trail receptors receive a 5 dBA reduction or greater with the modeled noise wall. The modeled noise wall meets the noise reduction design goal. One trail receptor receives at least a 7 dBA reduction or greater with the modeled noise wall. The cost of the modeled noise wall is $149,625. The cost-effectiveness of the modeled noise wall is $74,813 per benefited receptor, below the cost effectiveness threshold of $78,500 per benefited receptor.

The City of Chaska is the trail authority for determining voting points for the proposed trail (2 voting points per benefited receptor). Carver County is the owner for determining voting points for the trail (4 voting points per benefited receptor) but has delegated their votes to Chaska. The voting points for Noise Wall 2 are summarized below.

- 12 voting points for City of Chaska for two benefited trail receptors.
- The total number of voting points for Noise Wall 2 is 12. At least fifty percent of the voting points are needed to determine the outcome for Noise Wall 2. Fifty (50.0) percent of voting points for Noise Wall 2 is 6.

Noise Wall 3

An existing trail is on the north side of CSAH 10 between White Oak Drive and Royal Oak Drive. Modeled receptors were placed along the trail following MnDOT guidance for assigning noise receptors for trails (i.e., one representative receptor per 250 feet of trail). This segment of trail is represented by Receptor T85 through Receptor T88.

Modeled traffic noise levels at the trail receptors between White Oak Drive and Royal Oak Drive are projected to exceed 67 dBA (Leq) under future conditions with the CSAH 10/TH 41 Improvements Project. The 67 dBA (Leq) level is the noise abatement criterion for Federal Activity Category C, which includes trails. If modeled traffic noise levels approach or exceed the noise abatement criterion, then noise walls must be evaluated. The only reason to evaluate a noise wall at this location is because of the impacted receptors on the CSAH 10 trail.

Noise Wall 3 is in county highway right of way adjacent to the trail on the north side of CSAH 10 between White Oak Drive and Royal Oak Drive. The modeled noise wall length is 975 feet. The modeled wall height is 7 feet. The modeled noise wall is acoustically feasible. All four trail receptors receive at least a 7 dBA reduction or greater with the modeled noise wall, therefore the modeled noise wall meets the noise reduction design goal. The cost of the modeled noise wall is $281,325.

The cost-effectiveness of the modeled noise wall is $70,331 per benefited receptor, below the cost effectiveness threshold of $78,500 per benefited receptor.

The City of Chaska is the trail authority for determining voting points for the proposed trail (2 voting points per benefited receptor). Carver County is the owner for determining voting points for the trail (4 voting points per benefited receptor) but has delegated their votes to Chaska. The voting points for Noise Wall 3 are summarized below.

- 24 voting points for City of Chaska for four benefited trail receptors.
- The total number of voting points for Noise Wall 3 is 24. At least fifty percent of the voting points are needed to determine the outcome for Noise Wall 3. Fifty (50.0) percent of voting points for Noise Wall 3 is 12.

Noise Wall 4

An existing trail is on the north side of CSAH 10 between TH 41 and White Oak Drive. Modeled receptors were placed along the trail following MnDOT guidance for assigning noise receptors for trails (i.e., one representative receptor per 250 feet of trail). This segment of trail is represented by Receptors T81 through T83.

Modeled traffic noise levels at the trail receptors between TH 41 and White Oak Drive are projected to exceed 67 dBA (Leq) under future conditions with the CSAH 10/TH 41 Improvements Project. The 67 dBA (Leq) level is the noise abatement criterion for Federal Activity Category C, which includes trails. If modeled traffic noise levels approach or exceed the noise abatement criterion, then noise walls must be evaluated. The only reason to evaluate a noise wall at this location is because of the impacted receptors on the CSAH 10 trail.

Noise Wall 4 is in county highway right of way adjacent to the trail on the north side of CSAH 10 between TH 41 and White Oak Drive. The modeled noise wall length is 600 feet. The modeled wall height is 6 feet. The modeled noise wall is acoustically feasible. Two trail receptors receive a 7 dBA reduction or greater with the modeled noise wall, therefore, the modeled noise wall meets the noise reduction design goal. The cost of the modeled noise wall is $152,100. The cost-effectiveness of the modeled noise wall is $76,050 per benefited receptor, below the cost effectiveness threshold of $78,500 per benefited receptor.

The City of Chaska is the trail authority for determining voting points for the proposed trail (2 voting points per benefited receptor). Carver County is the owner for determining voting points for the trail (4 voting points per benefited receptor) but has delegated their votes to Chaska. The voting points for Noise Wall 3 are summarized below.

- 12 voting points for City of Chaska for two benefited trail receptors.
- The total number of voting points for Noise Wall 4 is 12. At least fifty percent of the voting points are needed to determine the outcome for Noise Wall 4. Fifty (50.0) percent of voting points for Noise Wall 4 is 6.

Noise Wall 7

An existing trail is on the west side of TH 41 between CSAH 10 and White Oak Drive. Modeled receptors were placed along the trail following MnDOT guidance for assigning noise receptors for trails (i.e., one representative receptor per 250 feet of trail). This segment of trail is represented by Receptor T35 through Receptor T37.

Modeled traffic noise levels at the trail receptors between CSAH 10 and White Oak Drive are projected to exceed 67 dBA (Leq) under future conditions with the CSAH 10/TH 41 Improvements Project. The 67 dBA (Leq) level is the noise abatement criterion for Federal Activity Category C, which includes trails. If modeled traffic noise levels approach or exceed the noise abatement criterion, then noise walls must be evaluated. The only reason to evaluate a noise wall at this location is because of the impacted receptors on the TH 41 trail.

Noise Wall 7 is within MnDOT highway right of way adjacent to the trail on the west side of TH 41 between CSAH 10 and White Oak Drive. The modeled noise wall length is 580 feet. The modeled wall height is 14 feet. The modeled noise wall is acoustically feasible. Three trail receptors receive at least a 7 dBA reduction or greater with the modeled noise wall (which is the noise reduction design goal). In addition, Receptor B70 (a business) receives a 5 dBA or greater reduction with the modeled wall, therefore, there are a total number of four benefited receptors with this wall. The cost of the modeled noise wall is $305,480. The cost-effectiveness of the modeled noise wall is $76,370 per benefited receptor, below the cost effectiveness threshold of $78,500 per benefited receptor.

The City of Chaska is the trail authority for determining voting points for the proposed trail (2 voting points per benefited receptor). MnDOT is the owner for determining voting points for the trail (4 voting points per benefited receptor) but has delegated their votes to Chaska. The voting points for Noise Wall 7 are summarized below.

- 18 voting points for City of Chaska for three benefited trail receptors.
- 4 voting points for Bhatti Surgery Center for one benefited business receptor.
- The total number of voting points for Noise Wall 7 is 22. At least fifty percent of the voting points are needed to determine the outcome for Noise Wall 7. Fifty (50.0) percent of voting points for Noise Wall 7 is 11.

A noise brochure which includes a before and after visualization of Noise Wall 7 is provided in the attachments.

Noise Wall 9

An existing trail is on the east side of TH 41 between White Oak Drive and CSAH 10. Modeled receptors were placed along the trail following MnDOT guidance for assigning noise receptors for trails (i.e., one representative receptor per 250 feet of trail). This segment of trail is represented by Receptors T49 and T50.

Modeled traffic noise levels at the trail receptors between White Oak Drive and CSAH 10 are projected to exceed 67 dBA (Leq) under future conditions with the CSAH 10/TH 41 Improvements

Project. The 67 dBA (Leq) level is the noise abatement criterion for Federal Activity Category C, which includes trails. If modeled traffic noise levels approach or exceed the noise abatement criterion, then noise walls must be evaluated. The only reason to evaluate a noise wall at this location is because of the impacted receptors on the TH 41 trail.

Noise Wall 9 is within MnDOT highway right of way adjacent to the trail on the east side of TH 41 between White Oak Drive and CSAH 10. The modeled noise wall length is 365 feet. The modeled wall height is 18 feet. The modeled noise wall is acoustically feasible. Two trail receptors receive a 7 dBA reduction or greater with the modeled noise wall, therefore, the modeled noise wall meets the noise reduction design goal. In addition, Receptor C6 (a single-family home) receives a 5 dBA or greater reduction from the modeled noise wall, therefore, there are a total of three benefited receptors with this wall. The cost of the modeled noise wall is $233,515. The cost-effectiveness of the modeled noise wall is $77,838 per benefited receptor, below the cost effectiveness threshold of $78,500 per benefited receptor.

The City of Chaska is the trail authority for determining voting points for the proposed trail (2 voting points per benefited receptor). MnDOT is the owner for determining voting points for the trail (4 voting points per benefited receptor) but has delegated their votes to Chaska. The voting points for Noise Wall 9 are summarized below.

- 12 voting points for City of Chaska for two benefited trail receptors.
- 6 voting points for Jeri Joy Wilcox (the owner/resident at Receptor C6 – 1470 Scenic View Drive) for the benefited single-family home receptor.
- The total number of voting points for Noise Wall 9 is 18. At least fifty percent of the voting points are needed to determine the outcome for Noise Wall 9. Fifty (50.0) percent of voting points for Noise Wall 9 is 9.

Noise Wall 10

An existing and proposed trail is on the east side of TH 41, just south of CSAH 10. Modeled receptors were placed along the trail following MnDOT guidance for assigning noise receptors for trails (i.e., one representative receptor per 250 feet of trail). This segment of trail is represented by Receptor T51.

Modeled traffic noise levels at the trail receptor on the east side of TH 41, just south of CSAH 10 are projected to exceed 67 dBA (Leq) under future conditions with the CSAH 10/TH 41 Improvements Project. The 67 dBA (Leq) level is the noise abatement criterion for Federal Activity Category C, which includes trails. If modeled traffic noise levels approach or exceed the noise abatement criterion, then noise walls must be evaluated. The only reason to evaluate a noise wall at this location is because of the impacted receptors on the TH 41 trail.

Noise Wall 10 is within MnDOT highway right of way adjacent to the trail on the east side of TH 41, just south of CSAH 10. The modeled noise wall length is 135 feet. The modeled wall height is 9 feet. The modeled noise wall is acoustically feasible. One trail receptor receives a 7 dBA reduction or

greater with the modeled noise wall, therefore the modeled noise wall meets the noise reduction design goal. The cost of the modeled noise wall is $49,965. The cost-effectiveness of the modeled noise wall is $49,965 per benefited receptor, below the cost effectiveness threshold of $78,500 per benefited receptor.

The City of Chaska is the trail authority for determining voting points for the proposed trail (2 voting points per benefited receptor). Carver County is the owner for determining voting points for the trail (4 voting points per benefited receptor) but has delegated their votes to Chaska. The voting points for Noise Wall 10 are summarized below.

- 6 voting points for City of Chaska for one benefited trail receptor.
- Total number of voting points for Noise Wall 10 is 6. At least fifty percent of the voting points are needed to determine the outcome for Noise Wall 10. Fifty (50.0) percent of voting points for Noise Wall 10 is 3.

Noise Wall 11

An existing trail is on the north side of CSAH 10 between Park Ridge Drive and Crest Drive. Modeled receptors were placed along the trail following MnDOT guidance for assigning noise receptors for trails (i.e., one representative receptor per 250 feet of trail). This segment of trail is represented by Receptors T73 through T75 and Receptors D11 through D15. Receptors D11 through D15 represent the soccer field that is adjacent to CSAH 10 in this area. MnDOT policy requires one representative receptor every 100 feet for recreational facilities like sports/playfields.

Modeled traffic noise levels at the trail receptors between Park Ridge Drive and Crest Drive are projected to exceed 67 dBA (Leq) under future conditions with the CSAH 10/TH 41 Improvements Project. The 67 dBA (Leq) level is the noise abatement criterion for Federal Activity Category C, which includes trails. If modeled traffic noise levels approach or exceed the noise abatement criterion, then noise walls must be evaluated. The only reason to evaluate a noise wall at this location is because of the impacted receptors on the CSAH 10 trail.

Noise Wall 11 is within county highway right of way adjacent to the trail on the north side of CSAH 10 between Park Ridge Drive and Crest Drive. The modeled noise wall length is 620 feet. The modeled wall height is 16 feet. The modeled noise wall is acoustically feasible. Two trail receptors receive a 7 dBA reduction or greater with the modeled noise wall, therefore, the modeled wall meets the noise reduction design goal. Three soccer field receptors receive at least a 5 dBA reduction or greater with the modeled noise wall, therefore, there are 5 total benefited receptors. The cost of the modeled noise wall is $367,360. The cost-effectiveness of the modeled noise wall is $73,742 per benefited receptor, below the cost effectiveness threshold of $78,500 per benefited receptor.

The City of Chaska is the trail authority for determining voting points for the proposed trail (2 voting points per benefited receptor). Carver County is the owner for determining voting points for the trail (4 voting points per benefited receptor) but has delegated their votes to Chaska. The voting points for Noise Wall 10 are summarized below.

- 12 voting points for City of Chaska for two benefited trail receptors.
- 18 voting points for Chaska Middle School West (School District) for three benefited soccer field receptors. The Chaska School District has the majority vote for this noise wall.
- The total number of voting points for Noise Wall 11 is 30. At least fifty percent of the voting points are needed to determine the outcome for Noise Wall 11. Fifty (50.0) percent of voting points for Noise Wall 11 is 15.

Carver County and MnDOT Vote Delegation Documentation

Metro District
1500 W. Co Rd B2
Roseville, MN 55113

Memo

To: **Luke Schwarz**
Carver County

From: **Diane Langenbach**
South Area Engineer

Date: **March 5, 2024**

RE: Noise Wall Voting Delegation

As part of the CSAH 10/TH 41 Project – which includes the expansion of CSAH 10 and construction of a roundabout at the intersection of CSAH 10 and TH 41– it has been determined that two noise walls along the east and west side of TH 41 would be reasonable and feasible according to federal and state guidelines for reducing sound along the trail adjacent to the highway. As the owner of TH 41, MnDOT and the right of way in which the noise walls would be constructed, MnDOT is the official voting authority for the proposed walls TH 41 south of CSAH 10.

Since the proposed trail is part of the county's transportation network and is maintained by the county, MnDOT is delegating its authority to vote for the trail receptors to Carver County.

From: Darin Mielke
To: Nathen Will
Cc: Jana Guseynova; Brett Danner; Luke Schwarz; Dave Nelson; Don Demers
Subject: RE: 41/10 Noise Wall update "County Action Item Included"
Date: Monday, March 4, 2024 10:42:47 AM
Attachments: image001.png

External Sender Warning: This message was sent from an external sender. Do not click on any links or open any attachments unless you know and trust the sender.

Hi Nate

Thank you for the information. I discussed this information with Lyndon Robjent, and per your request, Carver County is delegating their noise wall votes to the City of Chaska for the trail benefiting receptors.

As a condition on the above statement, we would request that SRF staff provide a plain language memo summary explaining the noise wall process, how selected walls were determined to either be included or dismissed and the specific action that the city council needs to take at an upcoming meeting.

Darin

Darin Mielke PE LSIT PMP | **Assistant Public Works Director, Deputy County Engineer**
Carver County Public Works
11360 Highway 212, Suite 1, Cologne, MN 55322
O: 952.466.5200 | D: 952.466.5222
M: 952.465.6795 | F: 952.466.5223
Email: dmielke@co.carver.mn.us
Web: www.co.carver.mn.us

From: Nathen Will <nwill@srfconsulting.com>
Sent: Monday, March 4, 2024 11:37 AM
To: Luke Schwarz <lschwarz@co.carver.mn.us>; Darin Mielke <dmielke@co.carver.mn.us>
Cc: Jana Guseynova <JGuseynova@srfconsulting.com>; Brett Danner <bdanner@srfconsulting.com>; Dave Nelson <dnelson@srfconsulting.com>; Don Demers <ddemers@srfconsulting.com>
Subject: 41/10 Noise Wall update "County Action Item Included"

EXTERNAL EMAIL: Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Luke and Darin,

As I mentioned in our meeting last week, Jana (copied) is wrapping up the noise study changes based on new direction from MnDOT on 2/21/24. Only one business (Receptor B70) will be voting for Noise Wall 7. Noise Wall 8 is out. And Noise Wall 9 is being shortened substantially to only shield two trail receptors (T49 and T50) on the attached “draft” figure. We will have the new results for the shortened Wall 9 sometime today. Attached is a draft figure reflecting the changes incorporated.

We'll get the updated report sent to MnDOT (completed last Friday) for approval. After that we will finalize the solicitation materials for Receptor B70 and for the city, as well as pending results for Receptor C6.

The City will have the majority vote on all noise walls after the recent changes.

Action Item for County – We need the County to send us an email that states "Carver County is delegating their noise wall votes to the City of Chaska."

Questions, please let us know.

Thanks,

Nathen Will, PE (MN)

Project Director – Civil Design
SRF Consulting Group
3701 Wayzata Boulevard, Suite 100, Minneapolis, MN 55416-3791
Direct: 763.249.6761 |Cell 612.269.2713 | nwill@srfconsulting.com

srfconsulting.com | Facebook | LinkedIn | Twitter | Vimeo | Instagram

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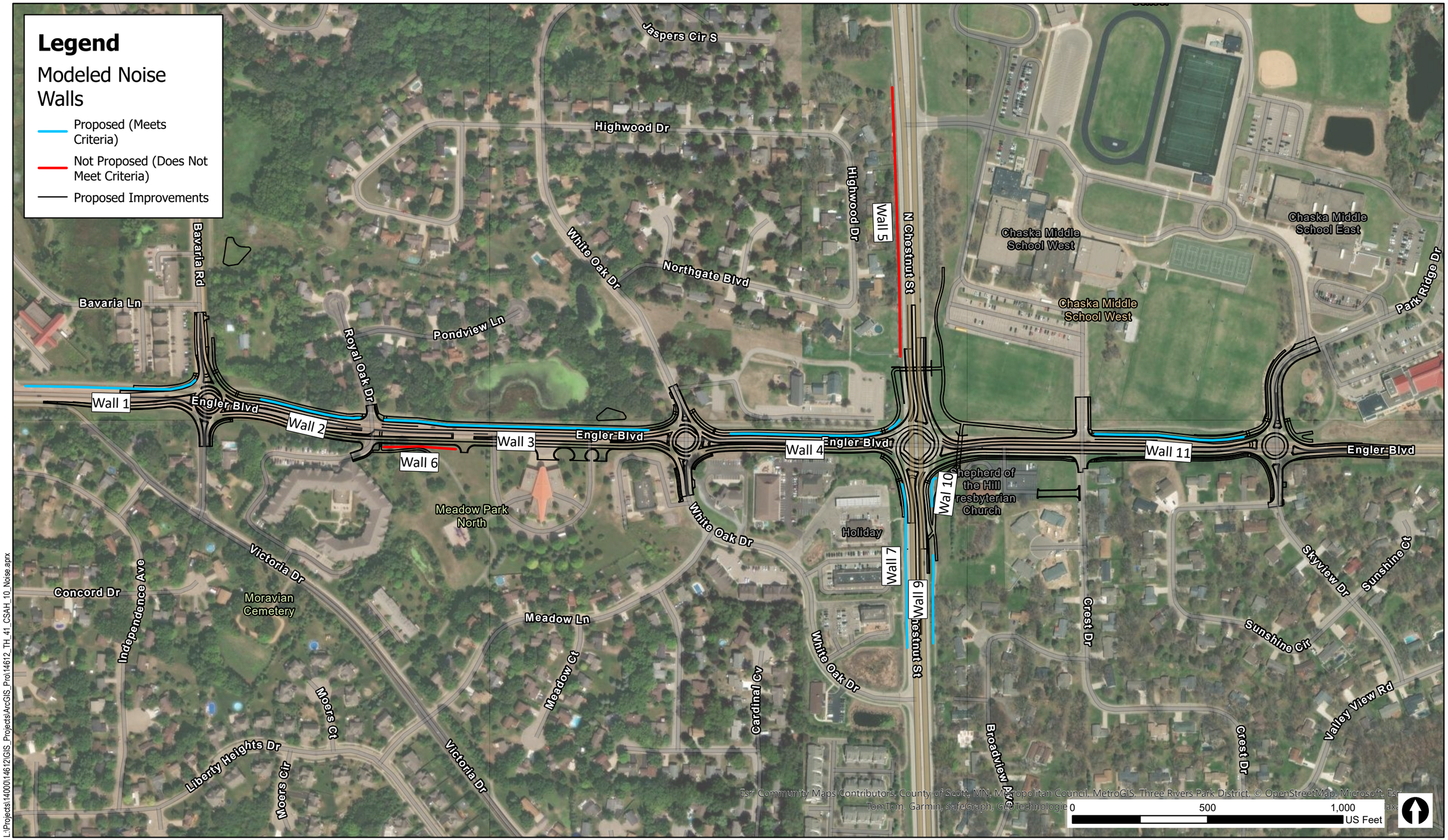

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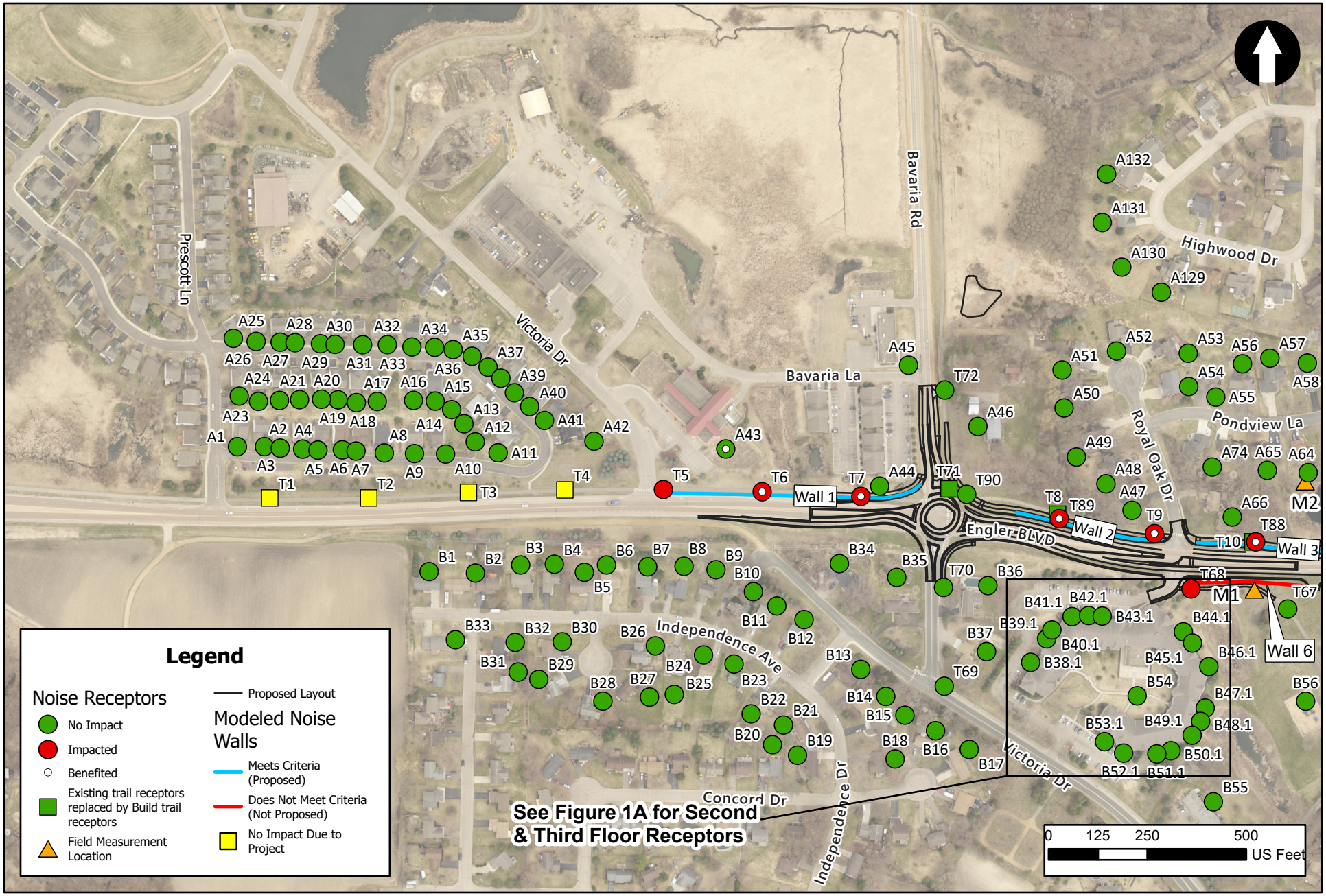
Noise Wall Overview Map (All walls that meet criteria were analyzed due to trail receptor impacts only)

Figure 1

CSAH 10/TH 41 Improvements (SP 1008-106, 010-610-056, and 196-591-001)
Carver County

Final Noise Analysis Figures

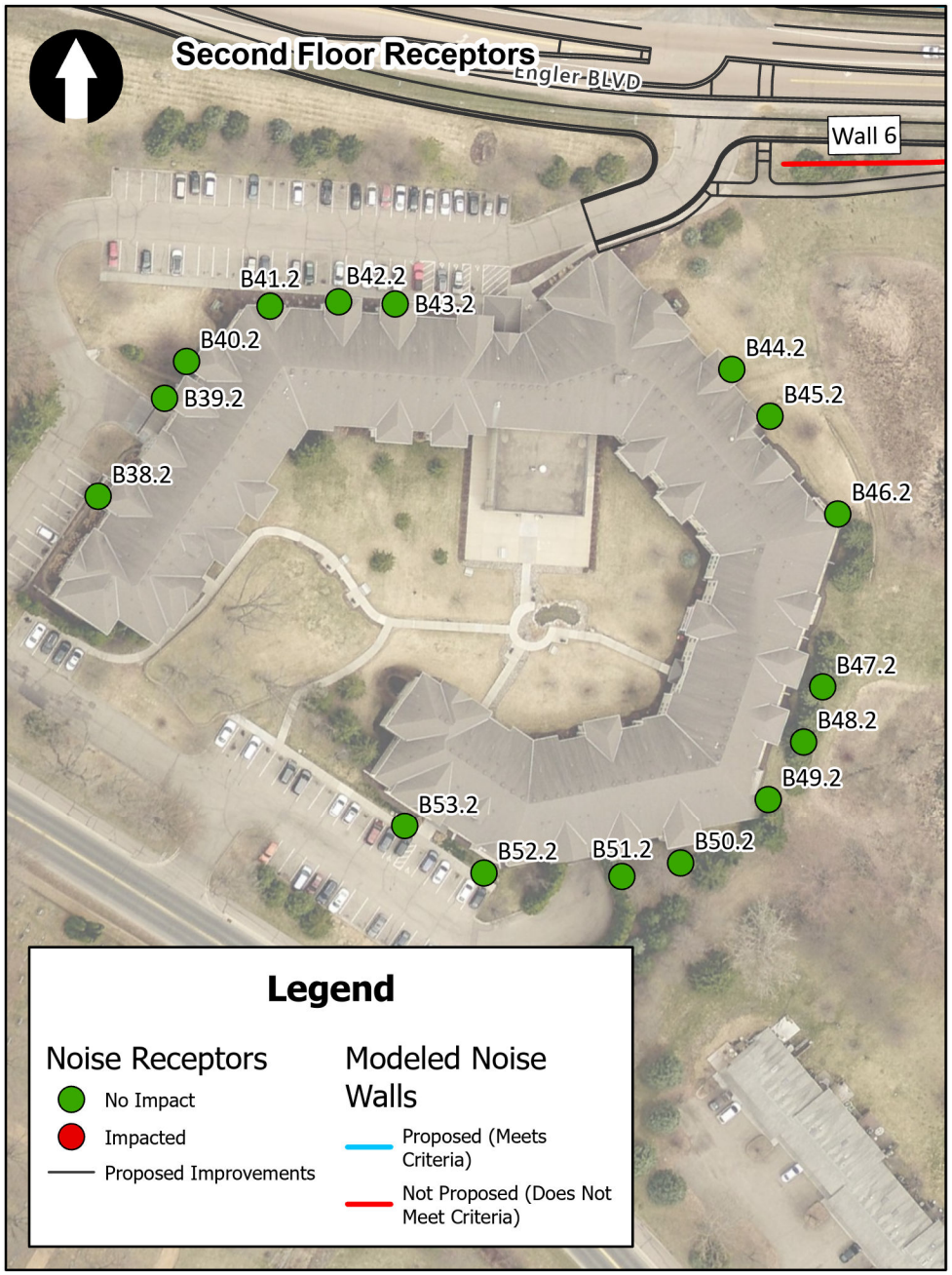


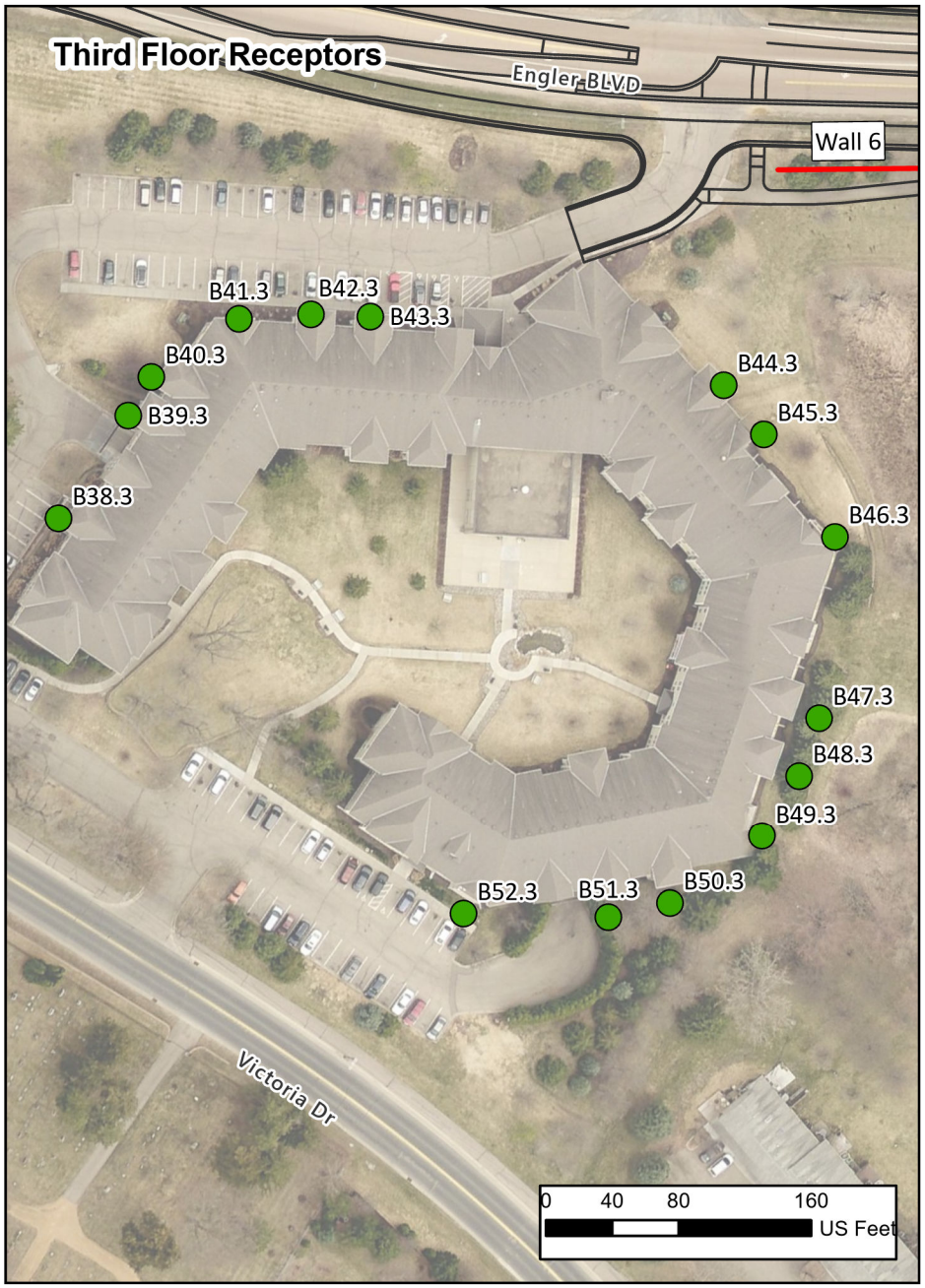
Noise Receptors and Modeled Wall Locations

CSAH 10/TH 41 Improvements (SP 1008-106, 010-610-056, and 196-591-001)

Carver County

Figure 1



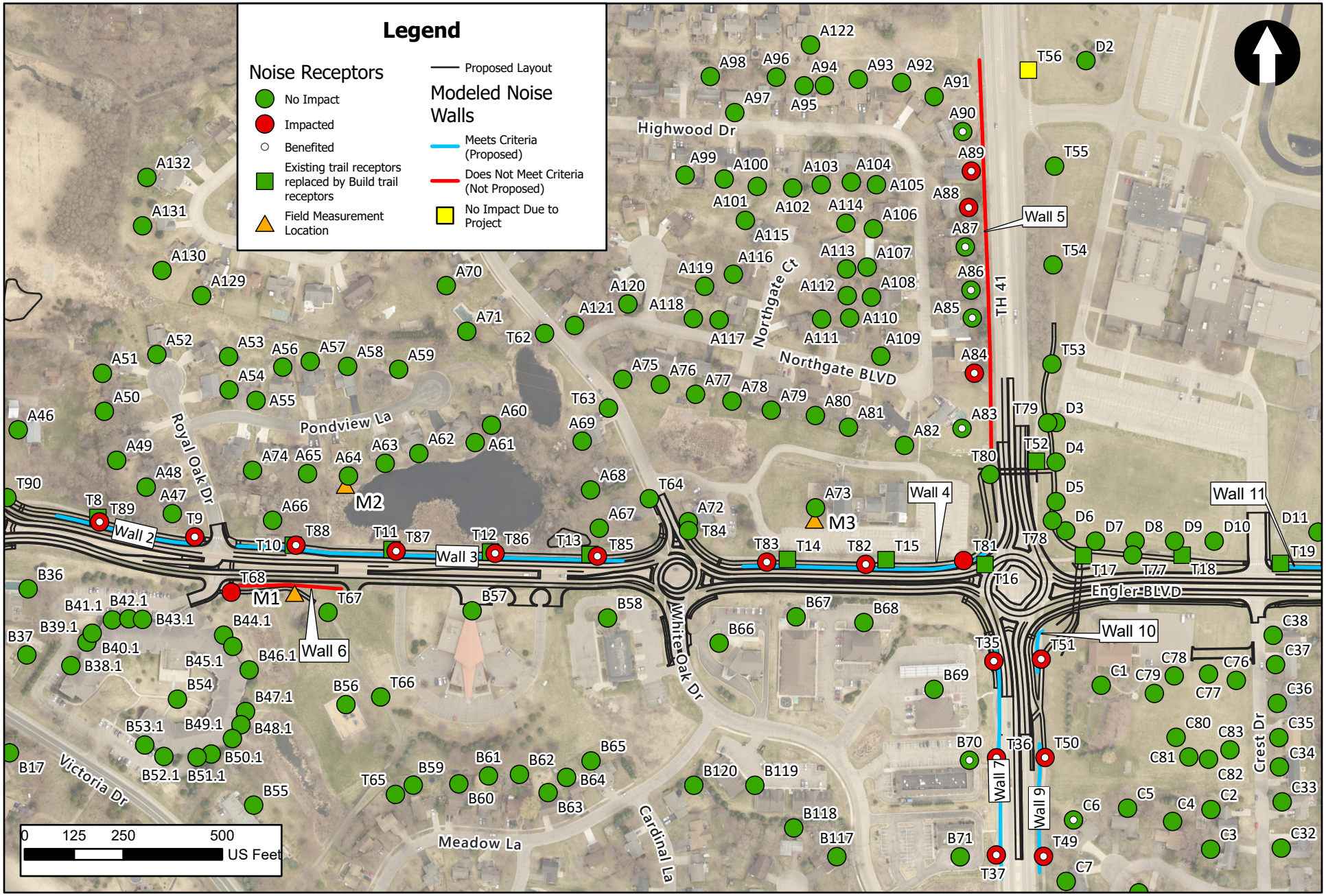


Noise Receptors and Modeled Wall Locations

CSAH 10/Hwy 41 Improvements (SP 1008-106, 010-610-056, and 196-591-001)

Carver County

Figure 1A

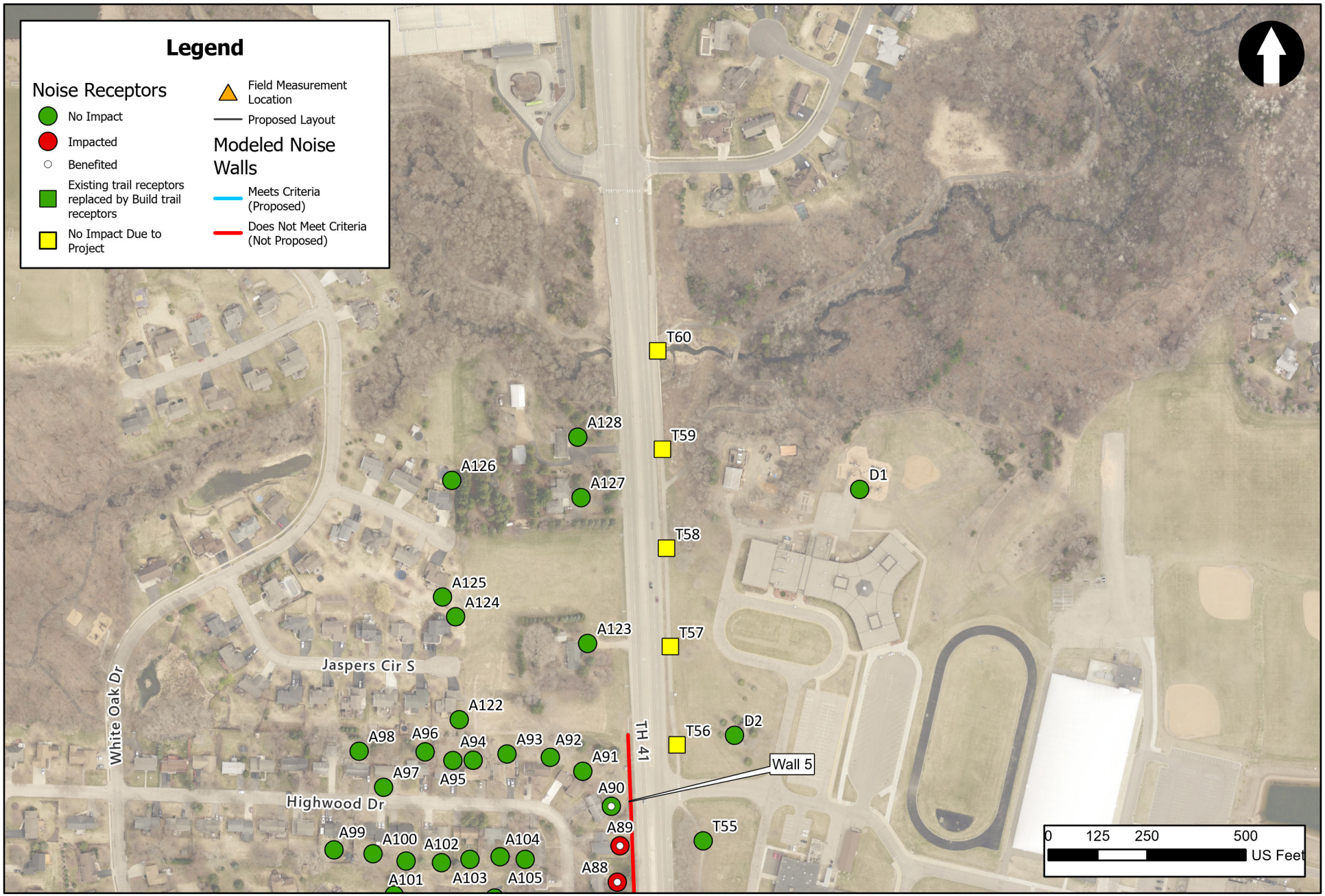


Noise Receptors and Modeled Wall Locations

CSAH 10/TH 41 Improvements (SP 1008-106, 010-610-056, and 196-591-001)

Carver County

Figure 2

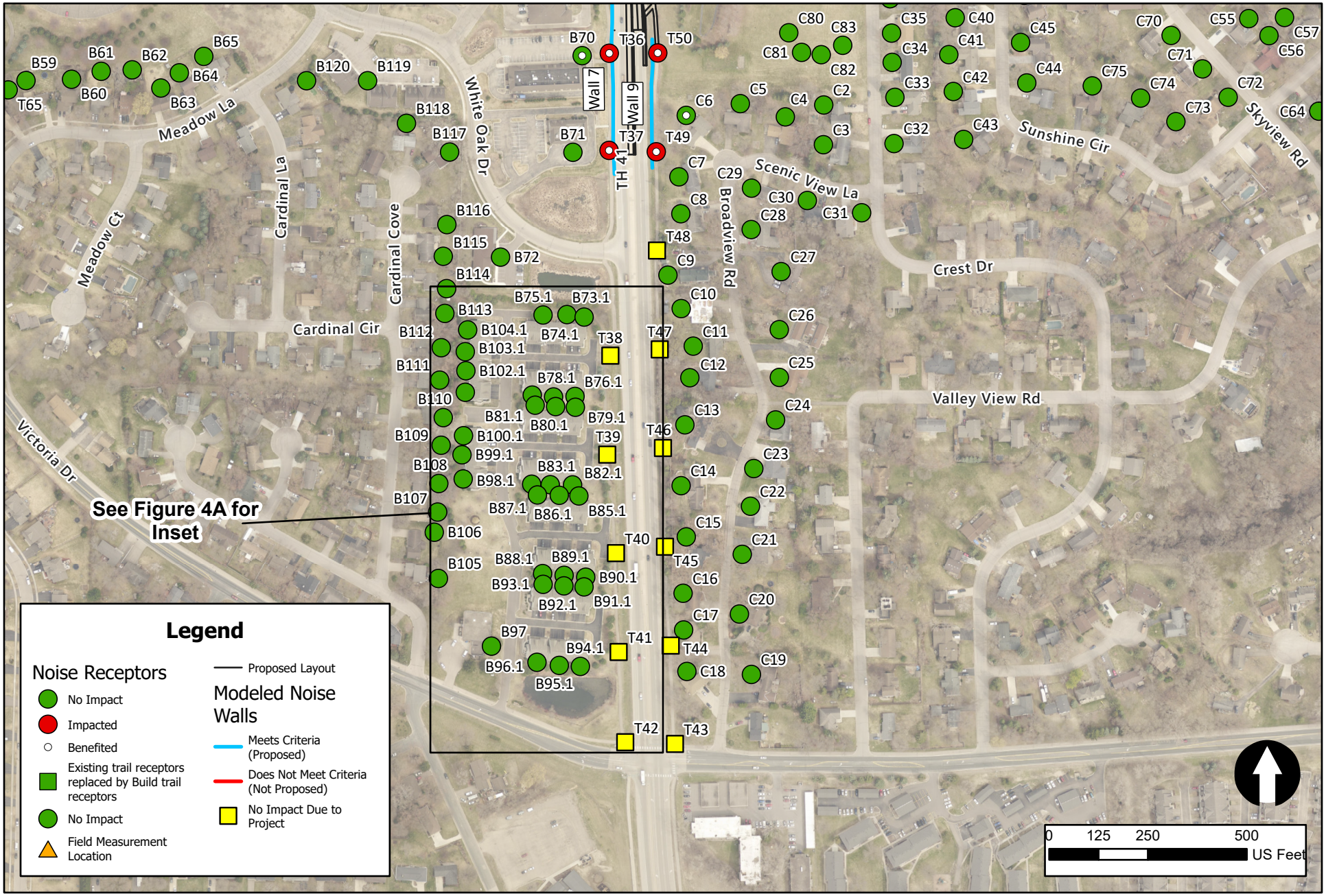


Noise Receptors and Modeled Wall Locations

CSAH 10/TH 41 Improvements (SP 1008-106, 010-610-056, and 196-591-001)

Carver County

Figure 3

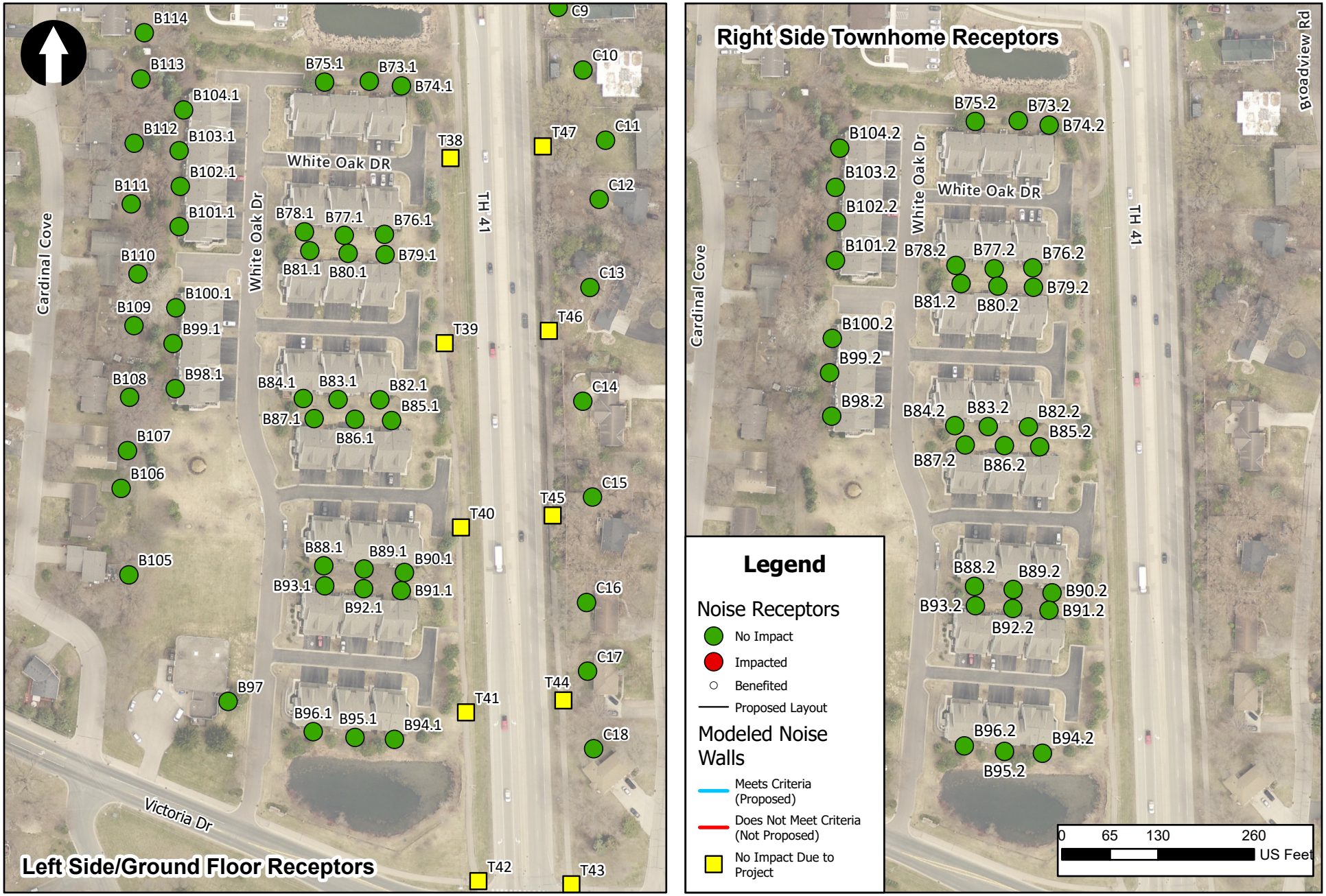


Noise Receptors and Modeled Wall Locations

CSAH 10/TH 41 Improvements (SP 1008-106, 010-610-056, and 196-591-001)

Carver County

Figure 4

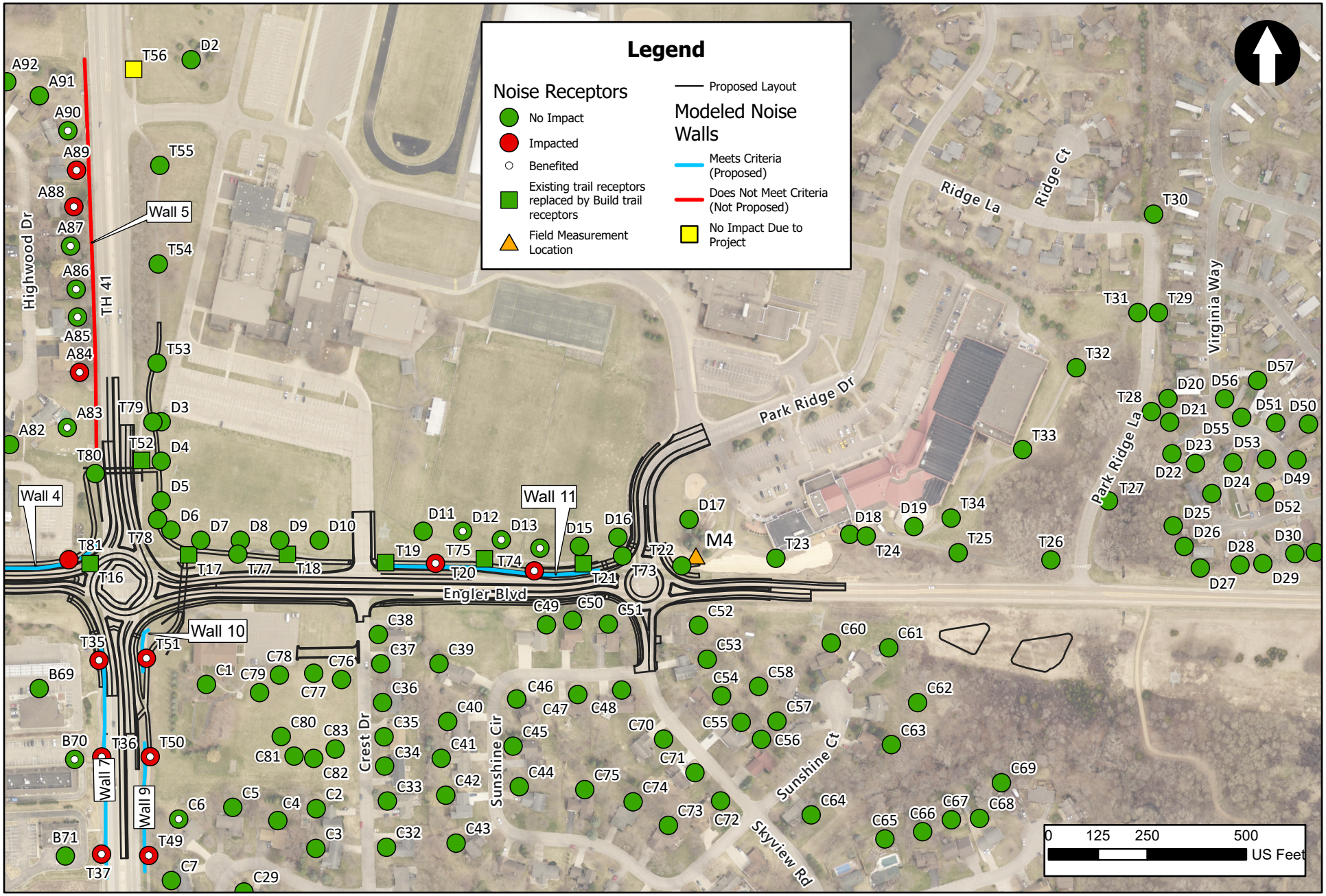


Noise Receptors and Modeled Wall Locations

CSAH 10/TH 41 Improvements (SP 1008-106, 010-610-056, and 196-591-001)

Carver County

Figure 4A

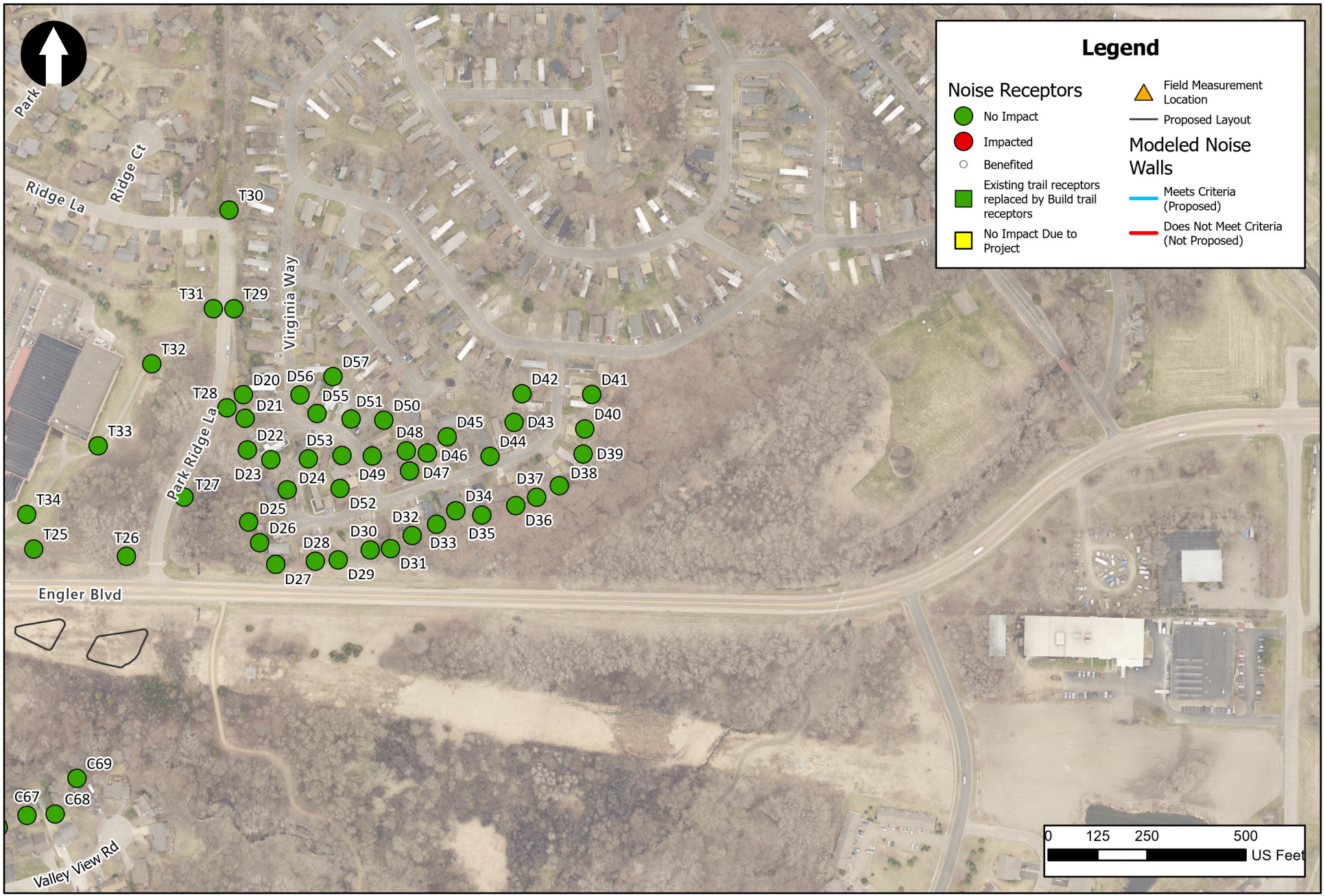


Noise Receptors and Modeled Wall Locations

CSAH 10/TH 41 Improvements (SP 1008-106, 010-610-056, and 196-591-001)

Carver County

Figure 5



Noise Receptors and Modeled Wall Locations

CSAH 10/TH 41 Improvements (SP 1008-106, 010-610-056, and 196-591-001)

Carver County

Figure 6

Wall 7 Noise Brochure with Visualizations

CSAH 10/TH 41 Proposed Noise Walls

Noise Wall 7, west side of TH 41 from CSAH 10 to White Oak Drive

Why you are receiving this information

Carver County recently conducted a noise study along CSAH 10 and TH 41 and determined a noise wall constructed between CSAH 10 and White Oak Drive would reduce the traffic noise level at your property, unit or business by at least 5 decibels.

Vote on the proposed noise wall

Property owners and residents who will experience a 5-decibel reduction in noise as a result of a noise wall can vote for or against the proposed noise wall along TH 41 between CSAH 10 and White Oak Drive.

Your vote can make a difference

Cast your vote on the noise wall that affects you by completing the enclosed voting ballot and mailing it back by April 19, 2024

Translation Available

Para solicitar esta información en otro idioma, por favor comuníquese con Janet Miller a través del 651-366-4720 o janet.rae.miller@state.mn.us

Si aad u codsato akhbaartan iyadoo afka kale ku qoran, fadlan la soo xiriir Janet Miller oo laga helo khadka 651-366-4720. Ama janet.rae.miller@state.mn.us

Yog xav tau cov xov no yam siv lwm hom lus hu rau Janet Miller ntawm 651-366-4720 los yog janet.rae.miller@state.mn.us

How voting works

You can vote for or against the noise wall that affects your property, unit or business. Carver County uses a weighted voting system to ensure residents and property owners are given appropriate influence on the outcome of the noise wall. How much you influence the outcome of the noise wall is based on how much your property/unit is affected by the noise wall and whether or not you own the property/unit.

Proximity to Noise Wall	Points Awarded		
	Resident	Owner	Both
Property/unit is immediately adjacent to the noise wall	2	4	6
Property/unit is not immediately adjacent to the noise wall	1	2	3

Only the units in apartments/multi-family residential buildings that receive a 5 decibel reduction of noise get to vote. Businesses, churches and schools receive a vote equal to that of a property owner. The table above is an example of the voting system. Please see MnDOT's Noise Requirements for additional information about the voting process.

If 50 percent or more of all possible voting points from eligible voters are received after the first request for votes, the majority of points (based upon the votes received) determine the outcome of the noise wall. If less than 50 percent of the possible voting points for a wall are received after the first request, a second ballot will be mailed to the eligible voters who did not respond.

If 25 percent or more of all possible points for a wall are received after the second request for votes, then the outcome is determined by the majority of votes received. If less than 25 percent of total possible points for a noise wall are received after the second request for votes, then the wall will NOT be constructed. If there is a tie, where there are equal numbers of points for and against a noise wall, the noise wall WILL be constructed.

Upcoming public informational meeting

When: April 10, 2024 - 4:30 p.m. to 6:00 p.m.
Where: Chaska Community Center - Brick City Banquet Room
1661 Park Ridge Drive
Chaska, MN 55318

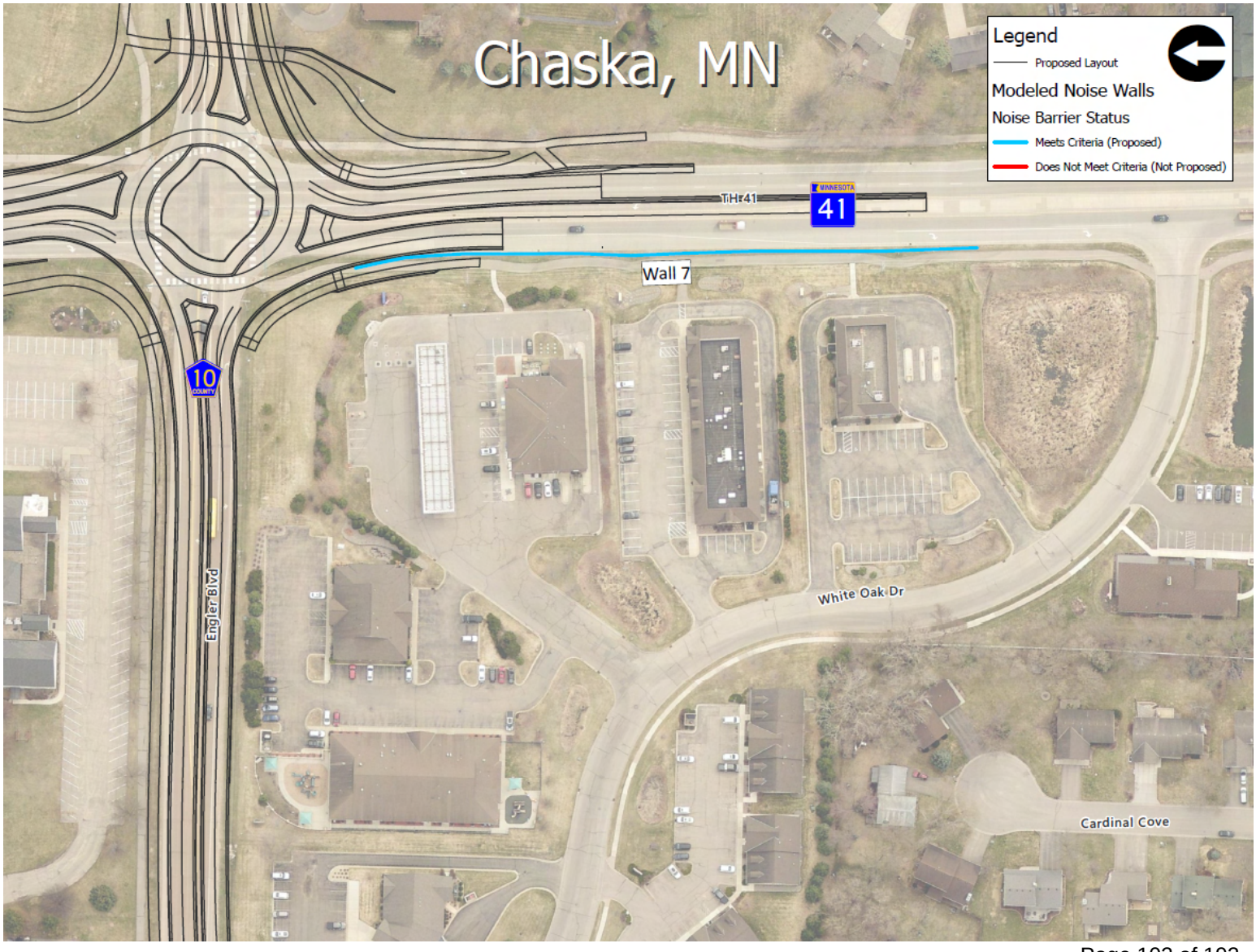
Computer Generated Visualizations

What will the noise wall look like?

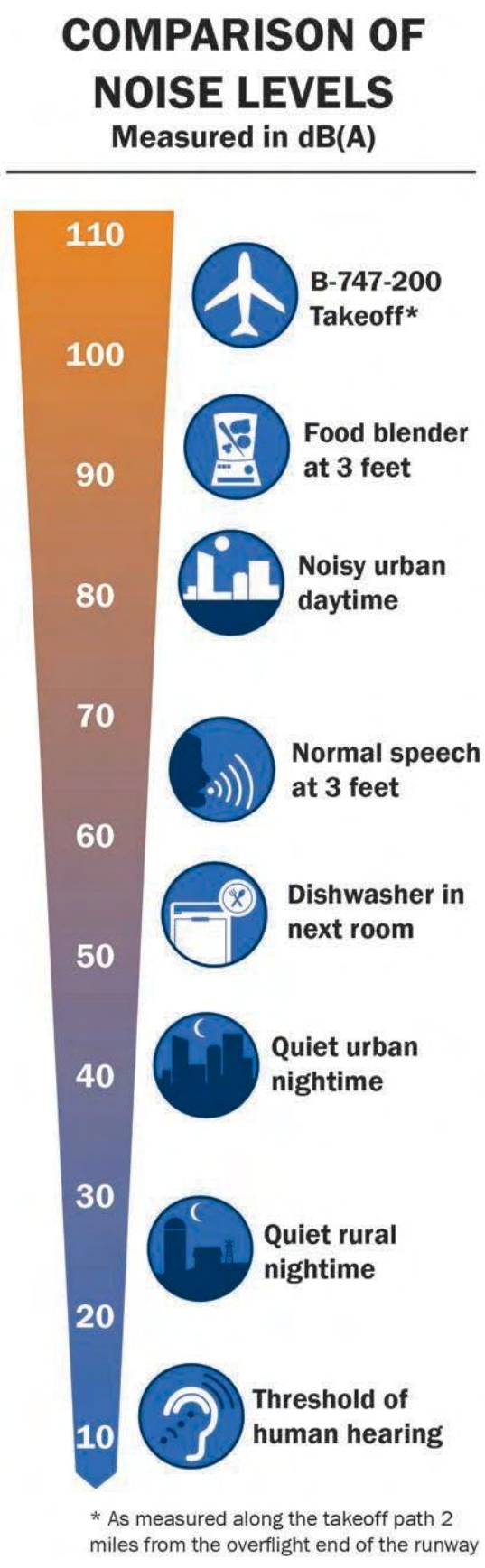
The noise wall will be 14 feet tall, built with concrete posts and concrete panels. The visuals below are based on the information available in February 2024 and should not be interpreted as an exact design of this project.

Noise Wall 7 - west side of TH 41 between CSAH 10 and White Oak Drive

View from the west looking east



Frequently-Asked Questions



Why are noise walls being proposed as part of the CSAH 10/TH 41 Project?

Carver County conducted a noise study along CSAH 10 and TH 41 to determine if noise walls would reduce the level of noise in the community adjacent to the project. Currently, traffic noise along CSAH 10 and TH 41 approaches and/or exceeds the Federal Highway Criteria and a noise wall would reduce the noise levels at certain locations in the community by at least 5 decibels. Carver County must comply with the noise limit requirements set by the Federal Highway Administration (23 CFR 772).

Studies have shown that changes in noise levels of less than 3 decibels are not typically noticeable by the average human ear. An increase of 5 decibels is generally noticeable by anyone, and a 10-decibel increase is usually “twice as loud.”

Why does Carver County conduct noise studies?

Carver County assesses existing noise levels and predicts future noise levels and noise impacts of proposed construction projects. If noise impacts are identified, Carver County is required to consider noise mitigation measures, such as installing noise walls. All traffic noise studies and analyses must follow the requirements established by federal law, Federal Highway Administration Noise Abatement Criteria, and MnDOT’s Noise Requirements and noise analysis guidelines.

How does Carver County determine if a noise wall should be proposed?

Constructing a noise wall must be feasible and reasonable. Feasibility and reasonableness are determined by cost, amount of noise reduction, safety and site considerations. Noise mitigation is not automatically provided where noise impacts have been identified. Decisions about noise mitigation are made according to MnDOT’s Noise Requirements.

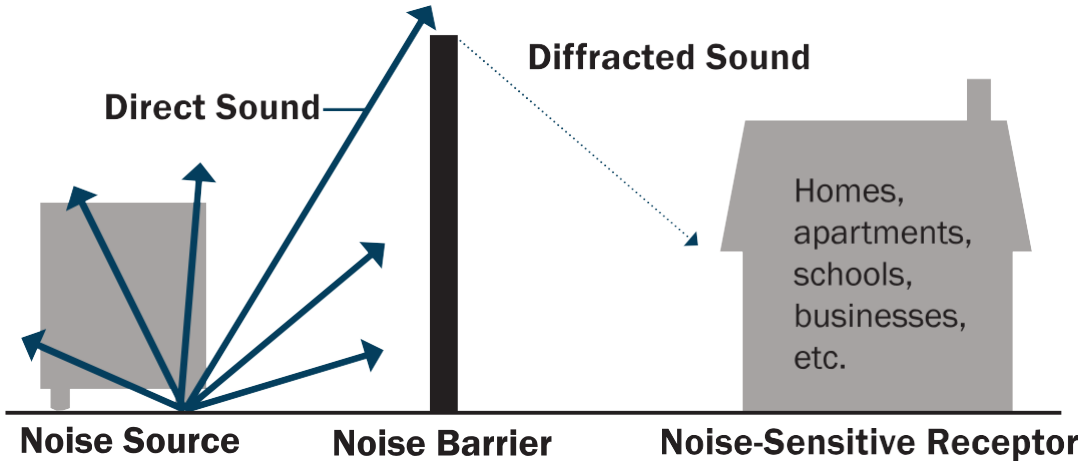
When will the noise wall be installed?

The noise wall would be installed as part of the overall construction project, which is anticipated to begin in Fall 2024 (tentative schedule - subject to change depending upon funding and project delivery method).

Frequently-Asked Questions

How do noise walls reduce noise?

Noise walls do not eliminate all noise. Noise walls reduce noise by blocking the direct path of sound waves to a home or business. **To be considered effective, a noise wall must reduce noise levels by at least 5 decibels.**



Can noise levels increase as sound waves pass over a noise wall?

No, noise levels do not increase as sound waves pass over a wall. Noise levels are reduced the further the sound waves travel.

Could trees be planted to block traffic noise?

There is not enough space to plant the amount of and size of trees needed to reduce traffic noise. To effectively reduce traffic noise, there needs to be room for at least 100 feet of dense evergreen trees that are 15 feet tall or more. Additionally, if trees are used to reduce traffic noise, they need to be maintained. Carver County lacks the necessary resources to maintain trees or other vegetation.

How is the location of the noise wall determined?

Carver County studied various location options to determine the height, length and location which provides the greatest level of noise reduction.

Do noise walls affect property values?

There have not been any studies that link property values to the presence of noise walls.

Where can I find more information about MnDOT's noise requirements?

Visit MnDOT's noise website at **http://www.dot.state.mn.us/environment/noise/index.html.**

Where can I find more information about the CSAH 10/TH 41 Project?

Visit the CSAH 10/TH 41 project website at **https://www.carvercountymn.gov/departments/public-works/projects-studies/highway-10-41-project**

Wall 9 Noise Brochure with Visualizations

CSAH 10/TH 41 Proposed Noise Walls

Noise Wall 9, east side of TH 41 between White Oak Drive and CSAH 10

Why you are receiving this information

Carver County recently conducted a noise study along CSAH 10 and TH 41 and determined a noise wall constructed between White Oak Drive and CSAH 10 would reduce the traffic noise level at your property, unit, or business by at least 5 decibels.

Vote on the proposed noise wall

Property owners and residents who will experience a 5-decibel reduction in noise as a result of a noise wall can vote for or against the proposed noise wall along TH 41 between CSAH 10 and White Oak Drive.

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Yog xav tau cov xov no yam siv lwm hom lus hu rau Janet Miller ntawm 651-366-4720 los yog janet.rae.miller@state.mn.us

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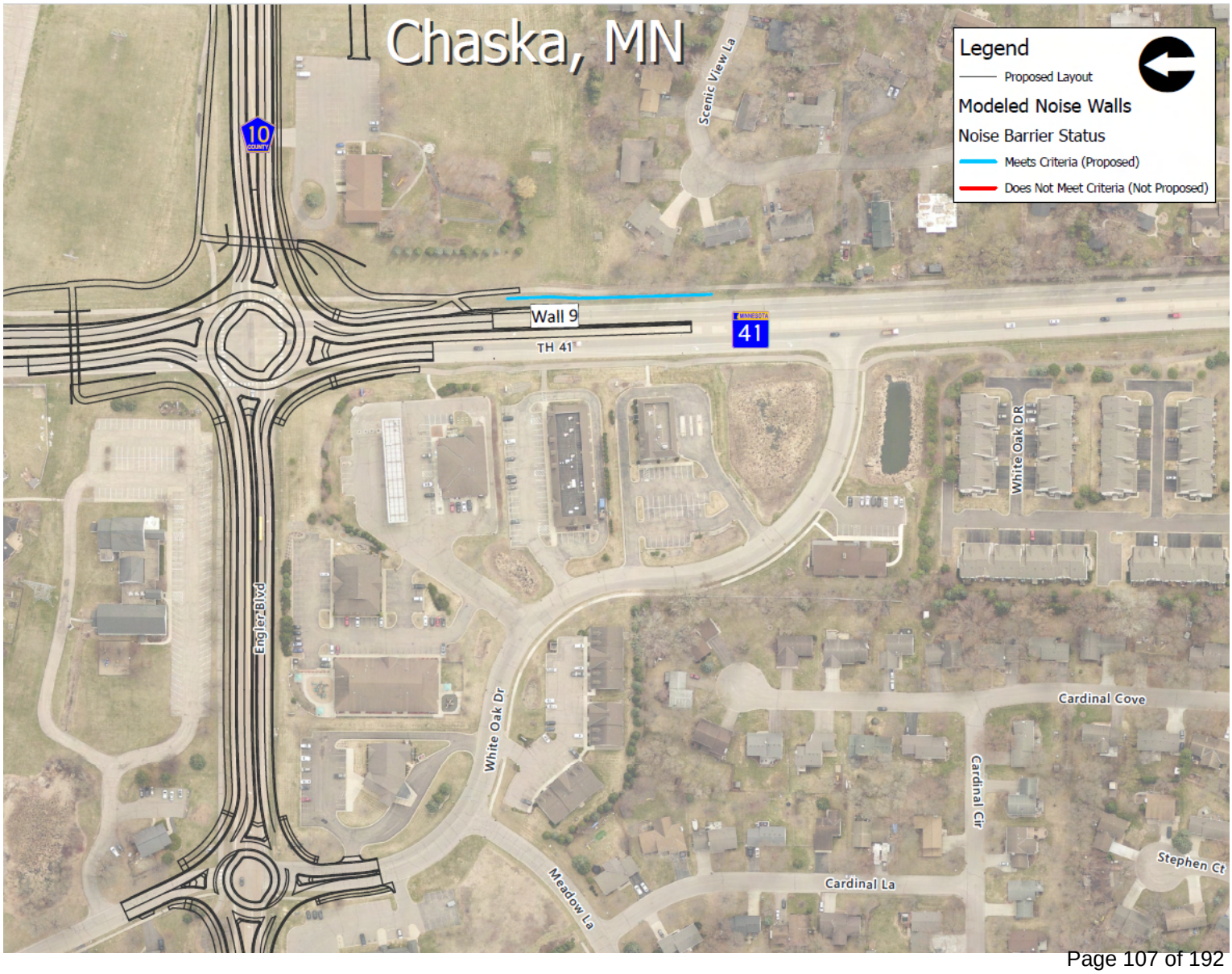
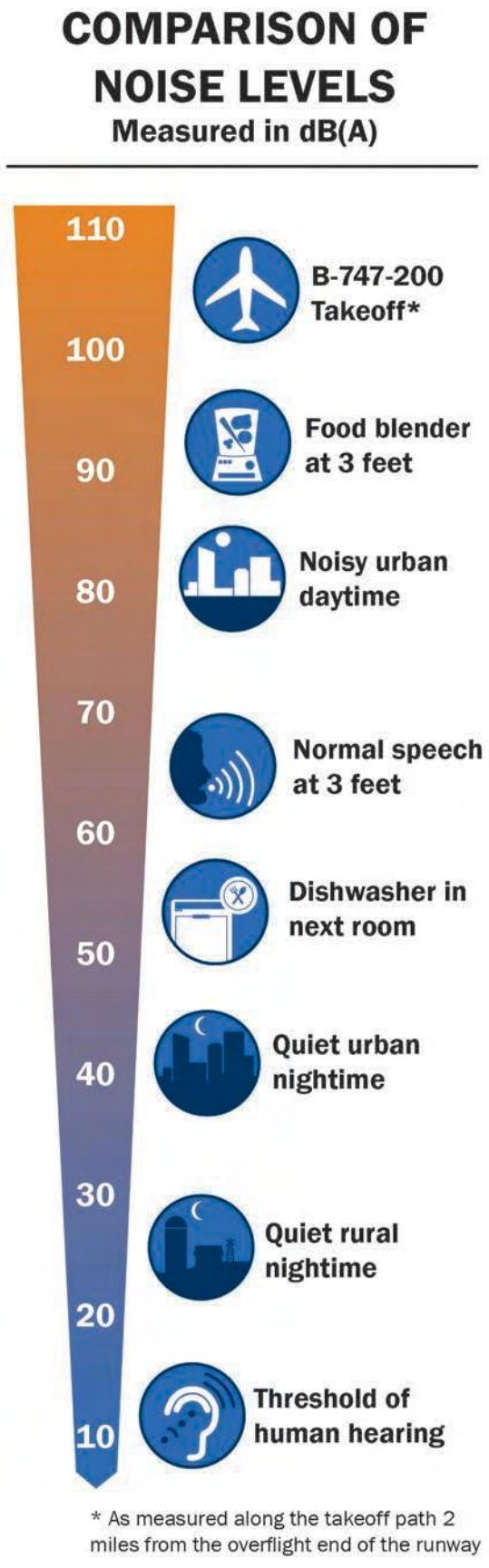
Wall 9 - east side of TH 41 between White Oak Drive and CSAH 10

View from the east, looking west





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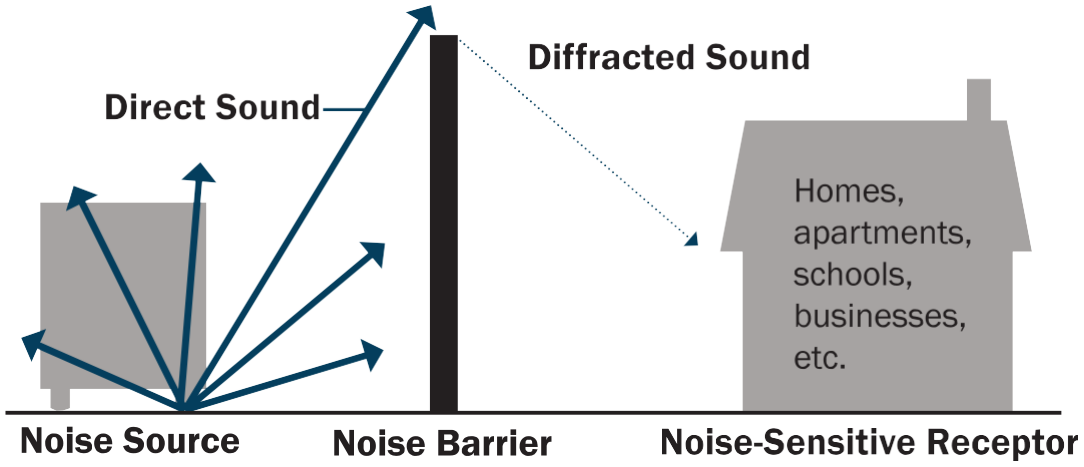

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No, noise levels do not increase as sound waves pass over a wall. Noise levels are reduced the further the sound waves travel.

Could trees be planted to block traffic noise?

There is not enough space to plant the amount of and size of trees needed to reduce traffic noise. To effectively reduce traffic noise, there needs to be room for at least 100 feet of dense evergreen trees that are 15 feet tall or more. Additionally, if trees are used to reduce traffic noise, they need to be maintained. Carver County lacks the necessary resources to maintain trees or other vegetation.

How is the location of the noise wall determined?

Carver County studied various location options to determine the height, length, and location which provides the greatest level of noise reduction.

Do noise walls affect property values?

There have not been any studies that link property values to the presence of noise walls.

Where can I find more information about MnDOT's noise requirements?

Visit MnDOT's noise website at **http://www.dot.state.mn.us/environment/noise/index.html.**

Where can I find more information about the CSAH 10/TH 41 Project?

Visit the CSAH 10/TH41 project website at **https://www.carvercountymn.gov/departments/public-works/projects-studies/highway-10-41-project**

Wall 11 Noise Brochure

CSAH 10/TH 41 Proposed Noise Walls

Noise Wall 11, north side of CSAH 10 between Park Ridge Drive and Crest Drive

Why you are receiving this information

Carver County recently conducted a noise study along CSAH 10 and TH 41 and determined a noise wall constructed between Park Ridge Drive and Crest Drive would reduce the traffic noise level at your property, unit, or business by at least 5 decibels.

Vote on the proposed noise wall

Property owners and residents who will experience a 5-decibel reduction in noise as a result of a noise wall can vote for or against the proposed noise wall along CSAH 10 between Park Ridge Drive and Crest Drive.

Your vote can make a difference

Cast your vote on the noise wall that affects you by completing the enclosed voting ballot and mailing it back by April 19, 2024

Translation Available

Para solicitar esta información en otro idioma, por favor comuníquese con Janet Miller a través del 651-366-4720 o janet.rae.miller@state.mn.us

Si aad u codsato akhbaartan iyadoo afka kale ku qoran, fadlan la soo xiriir Janet Miller oo laga helo khadka 651-366-4720. Ama janet.rae.miller@state.mn.us

Yog xav tau cov xov no yam siv lwm hom lus hu rau Janet Miller ntawm 651-366-4720 los yog janet.rae.miller@state.mn.us

How voting works

You can vote for or against the noise wall that affects your property, unit or business. Carver County uses a weighted voting system to ensure residents and property owners are given appropriate influence on the outcome of the noise wall. How much you influence the outcome of the noise wall is based on how much your property/unit is affected by the noise wall and whether or not you own the property/unit.

Proximity to Noise Wall	Points Awarded		
	Resident	Owner	Both
Property/unit is immediately adjacent to the noise wall	2	4	6
Property/unit is not immediately adjacent to the noise wall	1	2	3

Only the units in apartments/multi-family residential buildings that receive a 5 decibel reduction of noise get to vote. Businesses, churches and schools receive a vote equal to that of a property owner. The table above is an example of the voting system. Please see MnDOT's Noise Requirements for additional information about the voting process.

If 50 percent or more of all possible voting points from eligible voters are received after the first request for votes, the majority of points (based upon the votes received) determine the outcome of the noise wall. If less than 50 percent of the possible voting points for a wall are received after the first request, a second ballot will be mailed to the eligible voters who did not respond.

If 25 percent or more of all possible points for a wall are received after the second request for votes, then the outcome is determined by the majority of votes received. If less than 25 percent of total possible points for a noise wall are received after the second request for votes, then the wall will NOT be constructed. If there is a tie, where there are equal numbers of points for and against a noise wall, the noise wall WILL be constructed.

Upcoming public informational meeting

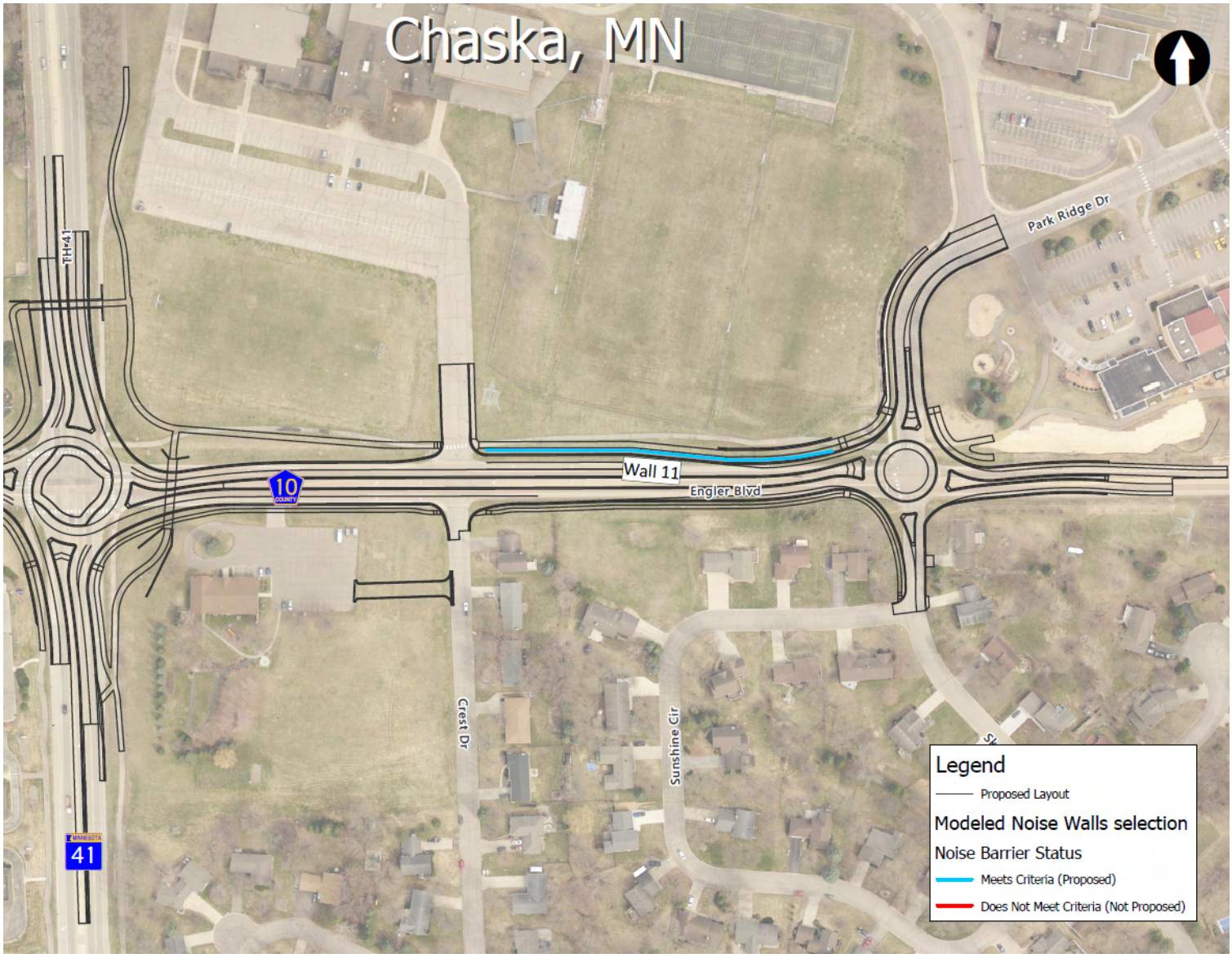
When: April 10, 2024 - 4:30 p.m. to 6:00 p.m.
Where: Chaska Community Center - Brick City Banquet Room
1661 Park Ridge Drive
Chaska, MN 55318

Noise Wall Dimensions and Location

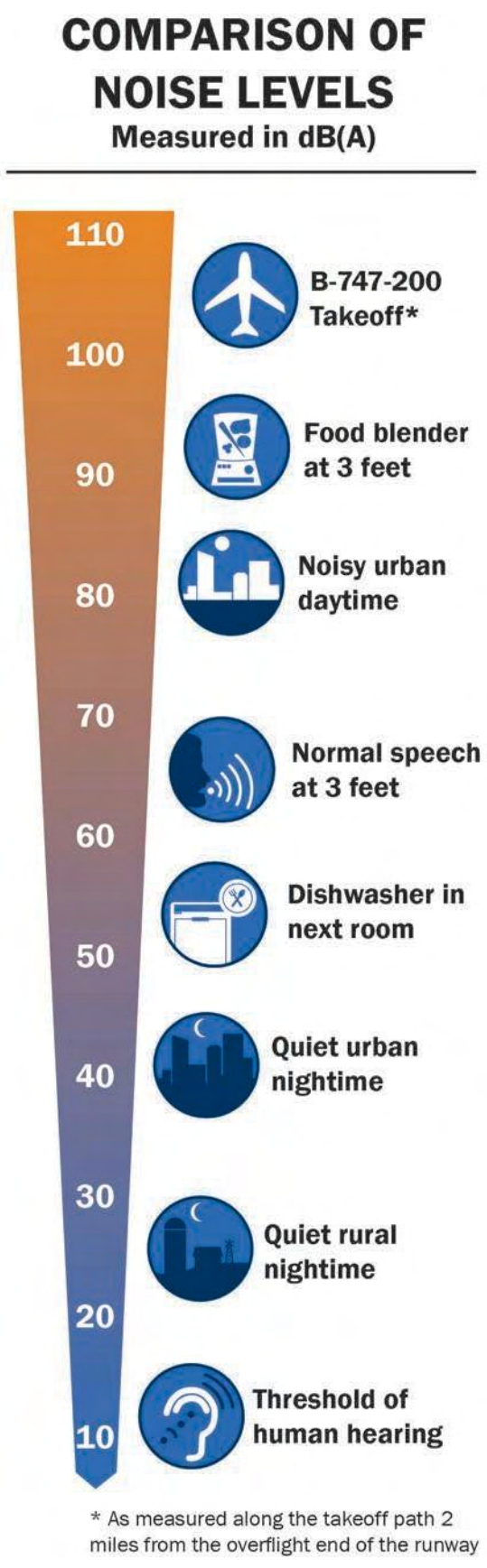
What would the noise wall look like?

The noise wall would be 16 feet tall, built with concrete posts and concrete panels. The noise wall would be approximately 620 feet long and would be placed in the narrow boulevard between CSAH 10 and the trail.

Where would the noise wall be located?



Frequently-Asked Questions



Why are noise walls being proposed as part of the CSAH 10/TH 41 Project?

Carver County conducted a noise study along CSAH 10 and TH 41 to determine if noise walls would reduce the level of noise in the community adjacent to the project. Currently, traffic noise along CSAH 10 and TH 41 approaches and/or exceeds the Federal Highway Criteria and a noise wall would reduce the noise levels at certain locations in the community by at least 5 decibels. Carver County must comply with the noise limit requirements set by the Federal Highway Administration (23 CFR 772).

Studies have shown that changes in noise levels of less than 3 decibels are not typically noticeable by the average human ear. An increase of 5 decibels is generally noticeable by anyone, and a 10-decibel increase is usually “twice as loud.”

Why does Carver County conduct noise studies?

Carver County assesses existing noise levels and predicts future noise levels and noise impacts of proposed construction projects. If noise impacts are identified, Carver County is required to consider noise mitigation measures, such as installing noise walls. All traffic noise studies and analyses must follow the requirements established by federal law, Federal Highway Administration Noise Abatement Criteria, and MnDOT’s Noise Requirements and noise analysis guidelines.

How does Carver County determine if a noise wall should be proposed?

Constructing a noise wall must be feasible and reasonable. Feasibility and reasonableness are determined by cost, amount of noise reduction, safety and site considerations. Noise mitigation is not automatically provided where noise impacts have been identified. Decisions about noise mitigation are made according to MnDOT’s Noise Requirements.

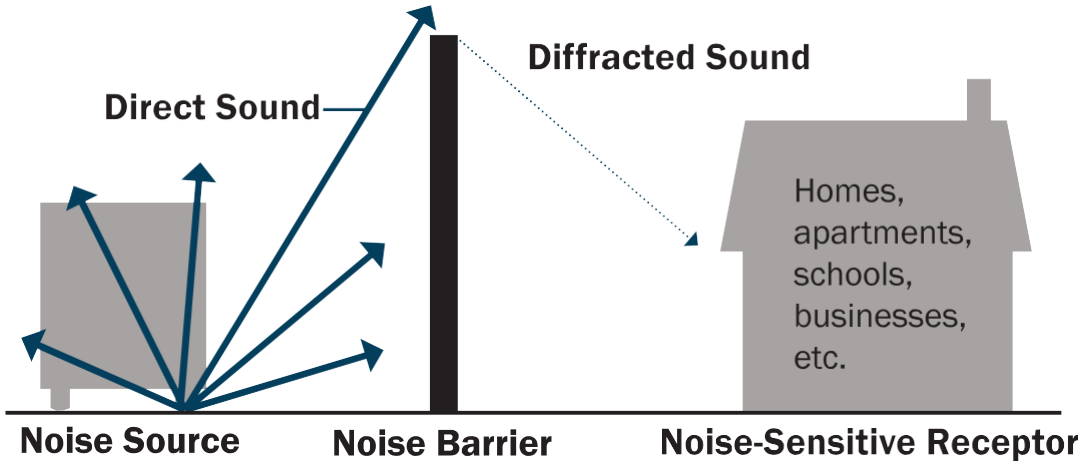
When will the noise wall be installed?

The noise wall would be installed as part of the overall construction project, which is anticipated to begin in Fall 2024 (tentative schedule - subject to change depending upon funding and project delivery method).

Frequently-Asked Questions

How do noise walls reduce noise?

Noise walls do not eliminate all noise. Noise walls reduce noise by blocking the direct path of sound waves to a home or business. **To be considered effective, a noise wall must reduce noise levels by at least 5 decibels.**



Can noise levels increase as sound waves pass over a noise wall?

No, noise levels do not increase as sound waves pass over a wall. Noise levels are reduced the further the sound waves travel.

Could trees be planted to block traffic noise?

There is not enough space to plant the amount of and size of trees needed to reduce traffic noise. To effectively reduce traffic noise, there needs to be room for at least 100 feet of dense evergreen trees that are 15 feet tall or more. Additionally, if trees are used to reduce traffic noise, they need to be maintained. Carver County lacks the necessary resources to maintain trees or other vegetation.

How is the location of the noise wall determined?

Carver County studied various location options to determine the height, length, and location which provides the greatest level of noise reduction.

Do noise walls affect property values?

There have not been any studies that link property values to the presence of noise walls.

Where can I find more information about MnDOT's noise requirements?

Visit MnDOT's noise website at **http://www.dot.state.mn.us/environment/noise/index.html.**

Where can I find more information about the CSAH 10/TH 41 Project?

Visit the CSAH 10/TH41 project website at **https://www.carvercountymn.gov/departments/public-works/projects-studies/highway-10-41-project**

HIGHWAY 41/10 PROJECT

City Council Meeting

Date: April 1, 2024

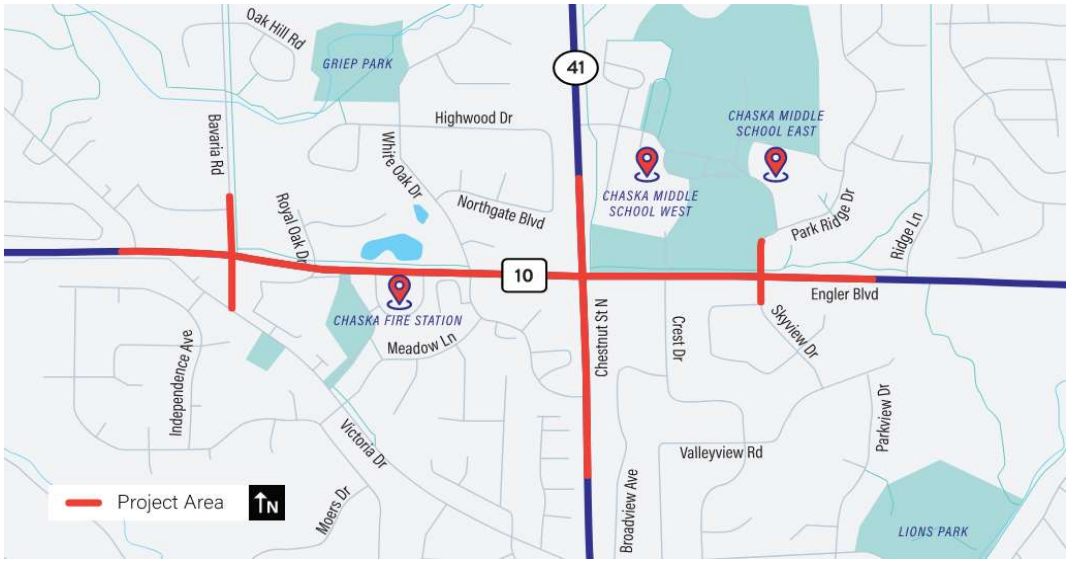
CARVER COUNTY

City of Chaska

DEPARTMENT OF TRANSPORTATION

Location / Agenda

- Project Review
- Traffic Noise Study
- Noise Wall Voting
- Questions



CARVER COUNTY

Public Works

Introductions

Project Partners and Stakeholders

- Carver County
- City of Chaska
- MnDOT
- Businesses & Residents

Project Staff

- Dave Nelson, PE – Project Manager – Consultant (SRF Consulting)
- Luke Schwarz, PE – Project Manager - Carver County
- Darin Mielke, PE - Assistant Public Works Director, Deputy County Engineer

What Prompted the Traffic Noise Study?

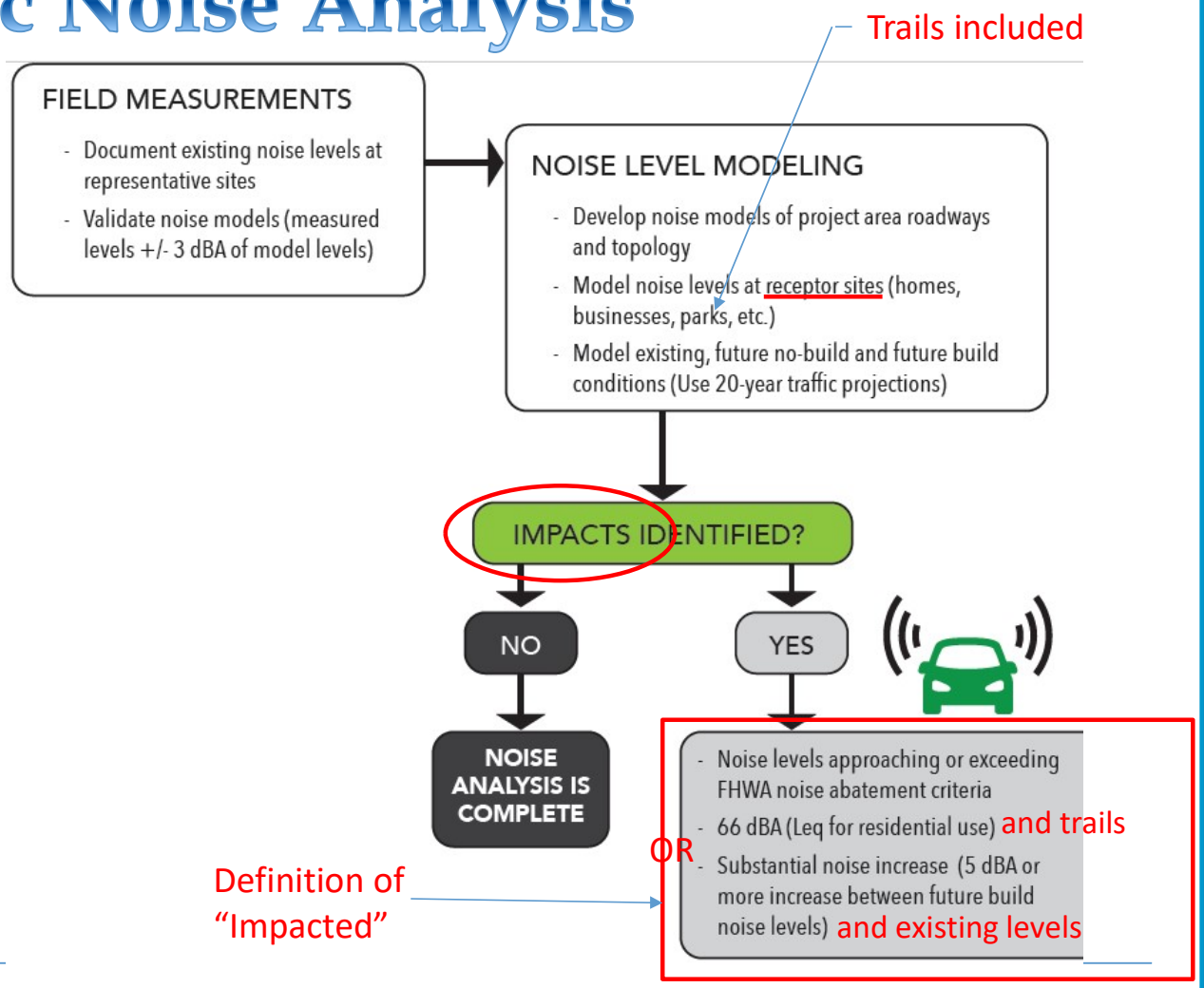
As a federally funded project and the decision to add a travel lane in each direction of Highway 10/Engler Blvd required Carver County to conduct a traffic noise analysis for the project.

Public Works

CARVER COUNTY

Traffic Noise Analysis

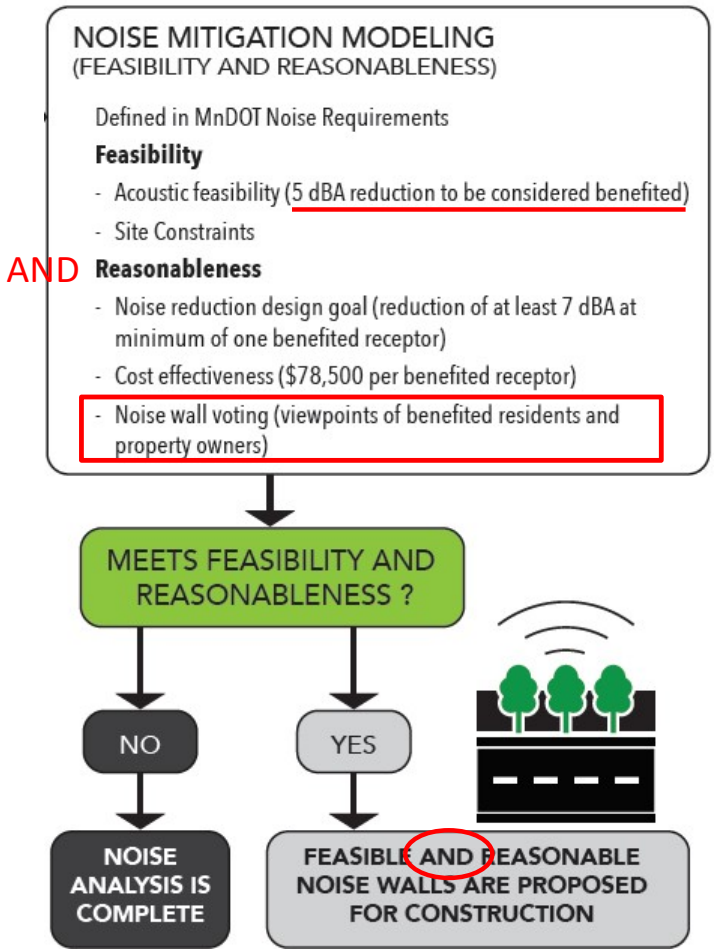
- Carver County conducts a traffic noise analysis to assess existing noise levels, predict future noise levels, and determine noise impacts of construction projects.
- If impacts are identified, Carver County is required to consider mitigation measures such as noise walls.
- All traffic noise studies follow requirements established by the Federal Highway Administration and MnDOT's Noise Requirements.

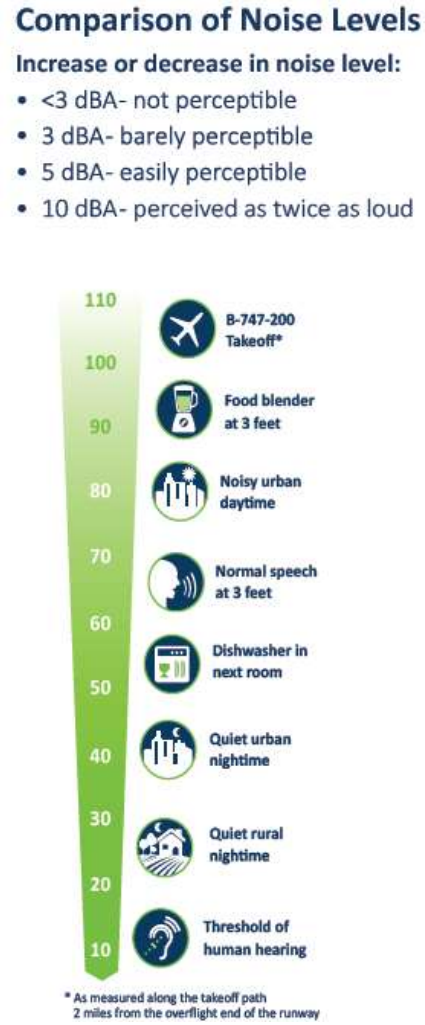


Traffic Noise Analysis – We Are Here

- The project has completed field measurements, modeled existing and future noise levels, identified noise impacts, and evaluated mitigation measures.

- Now, the project is facilitating a noise wall solicitation process to determine if proposed noise walls will be included as part of the project.





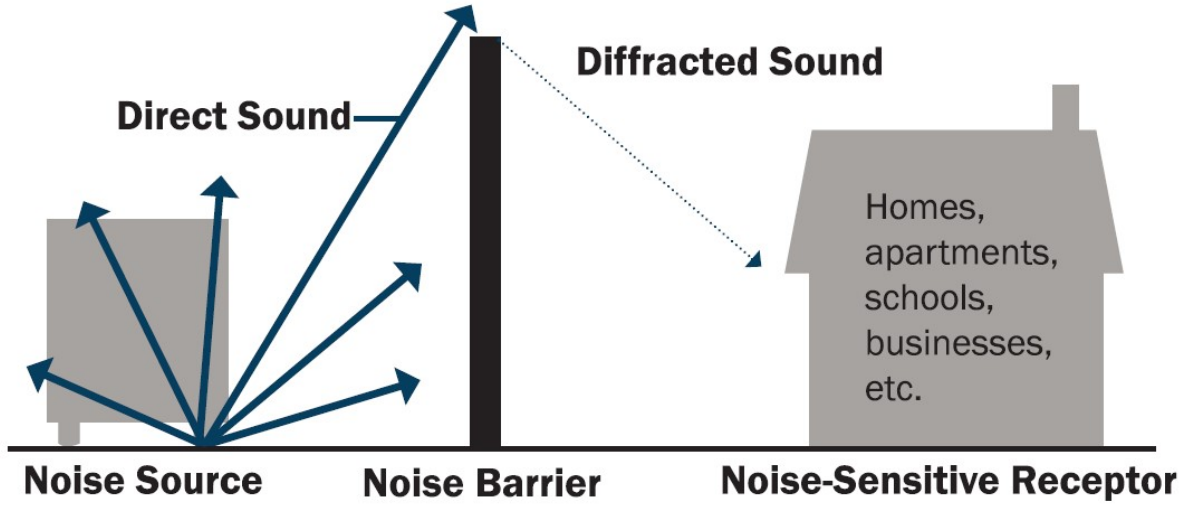
City Council Role

Carver County determined that noise walls constructed with this project would reduce the traffic noise level at certain properties, trails, units or business by at least 5 decibels.

Property owners and residents who will experience a 5-decibel reduction in noise as a result of a noise wall can vote for or against the proposed noise wall.

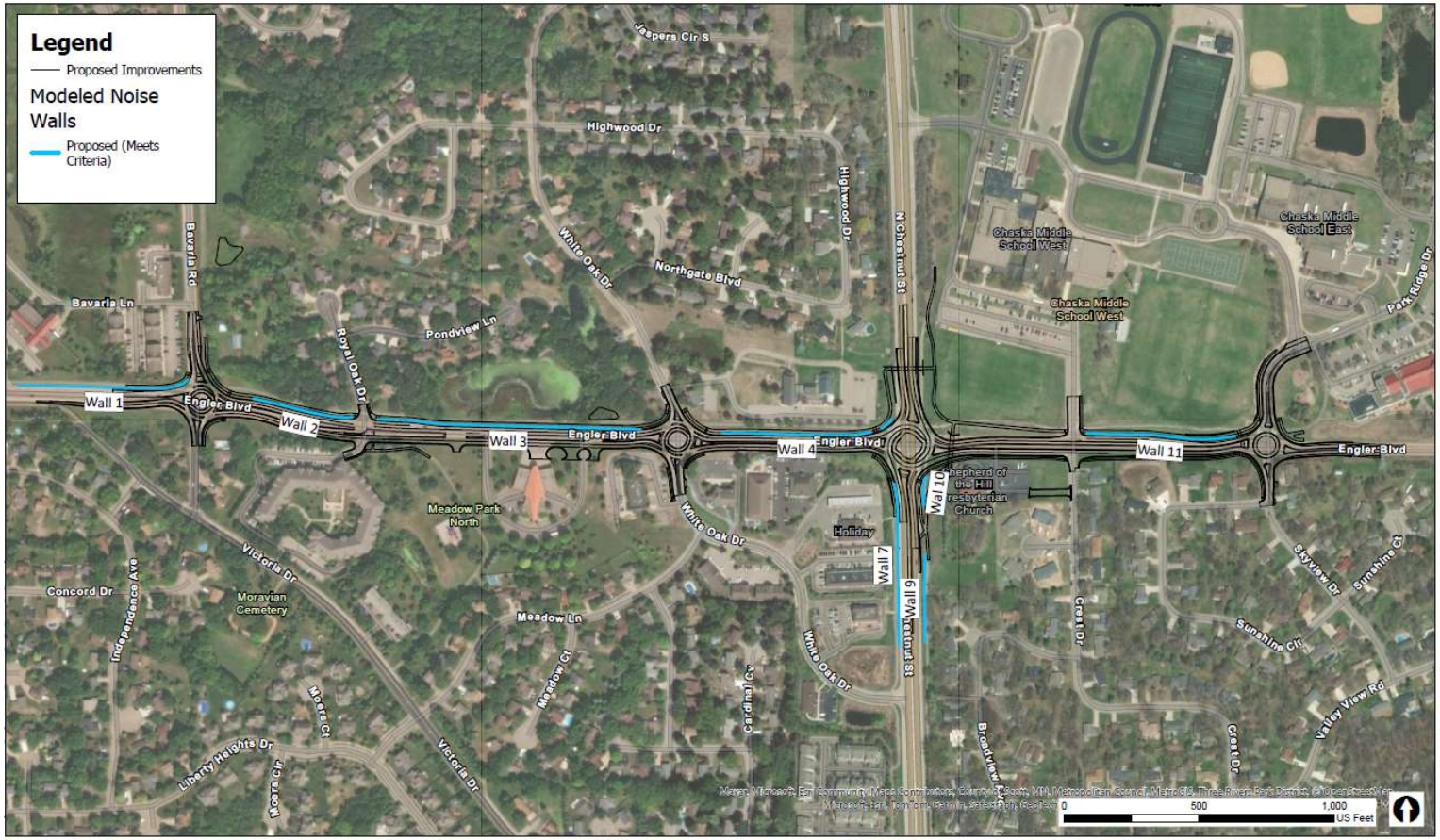
Cast your vote on the noise wall that affects you by completing the voting ballot you received in the mail and mailing it back by April 19th, 2024.

In this case, Carver County and MnDOT have delegated the voting authority to the City of Chaska. This is a common practice with multi-agency projects.



Potential Noise Wall Locations

- A total of eight (8) noise walls meet MnDOT criteria
- All noise walls were required to be evaluated due to trail receptor impacts only (no residential noise impacts behind any of these walls)
- Four (4) noise walls involve only trail benefited receptors
- Four (4) noise walls involve trail benefits in addition to a municipal building, a business, a residence, or a soccer field



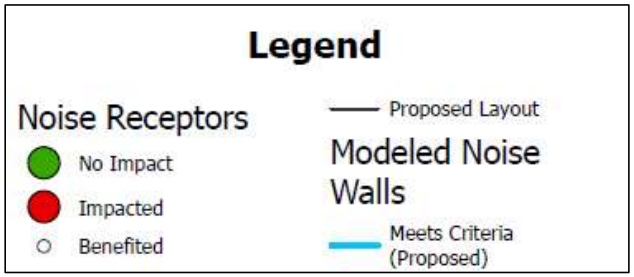
Public Works

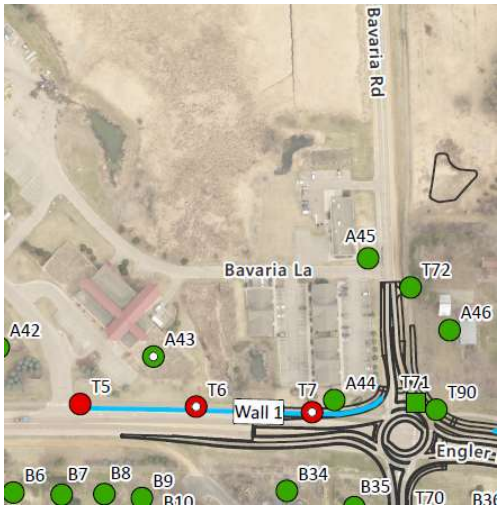
CARVER COUNTY

Noise Wall #1

- Noise Wall 1 would be 6 feet tall and 640 feet long.
- Noise Wall 1 would benefit two (2) trail receptors and the Chaska Municipal Building.
- Estimated cost = $162,140

Benefit = 5 dBA or greater reduction in noise levels AND at least one receptor gets 7 dBA reduction (MnDOT noise reduction design goal)

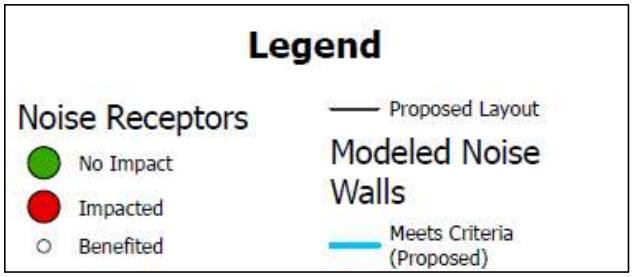


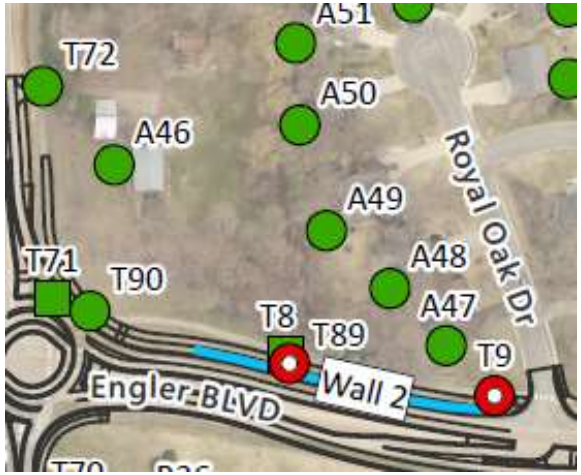


Impact = Projected 2045 build noise level is 66 dBA OR greater (federal threshold)

Noise Wall #2 (trail only wall)

- Noise Wall 2 would be 10 feet tall and 375 feet long.
- Noise Wall 2 would benefit two (2) trail receptors.
- Estimated cost = $149,625



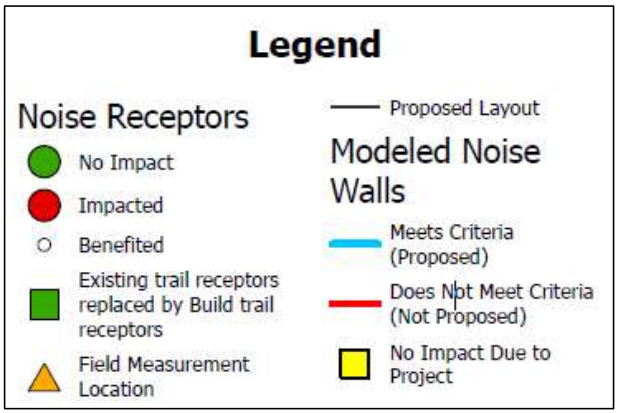


Impact = Projected 2045 build noise level is 66 dBA or greater (federal threshold)

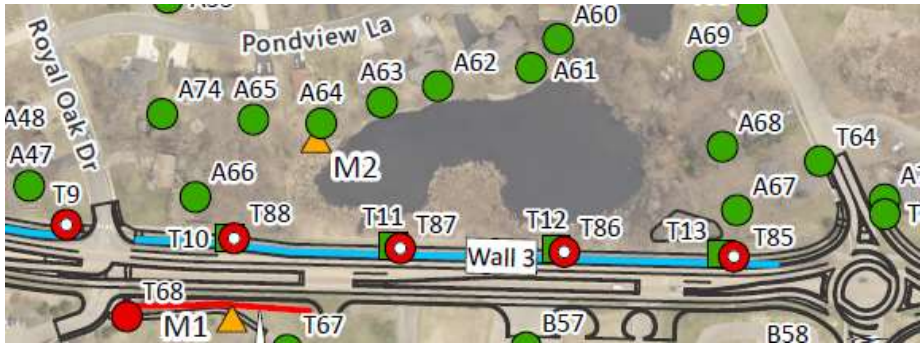
Benefit = 5 dBA or greater reduction in noise levels AND at least one receptor gets 7 dBA reduction (MnDOT noise reduction design goal)

Noise Wall #3 (trail only wall)

- Noise Wall 3 would be 7 feet tall and 975 feet long.
- Noise Wall 3 would benefit four (4) trail receptors.
- Estimated cost = $281,325



Impact = Projected 2045 build noise level is 66 dBA or greater (federal threshold)

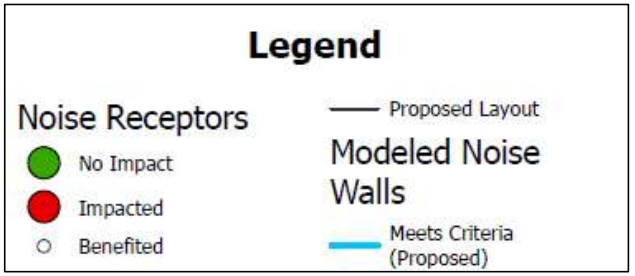


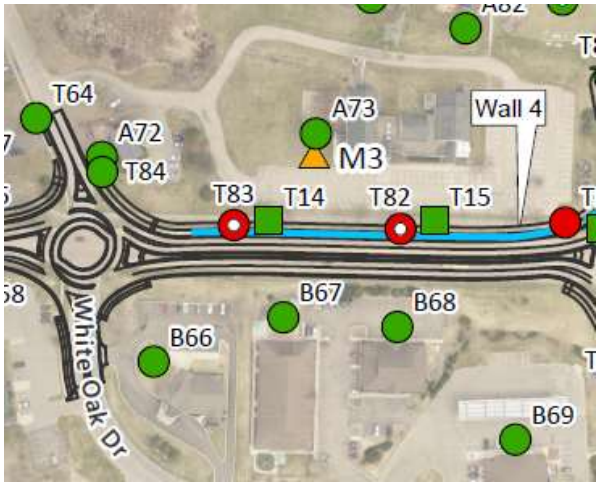
Benefit = 5 dBA or greater reduction in noise levels AND at least one receptor gets 7 dBA reduction (MnDOT noise reduction design goal)

Noise Wall #4 (trail only wall)

- Noise Wall 4 would be 6 feet tall and 600 feet long.
- Noise Wall 4 would benefit two (2) trail receptors.
- Estimated cost = $152,100

Benefit = 5 dBA or greater reduction in noise levels AND at least one receptor gets 7 dBA reduction (MnDOT noise reduction design goal)





Impact = Projected 2045 build noise level is 66 dBA or greater (federal threshold)

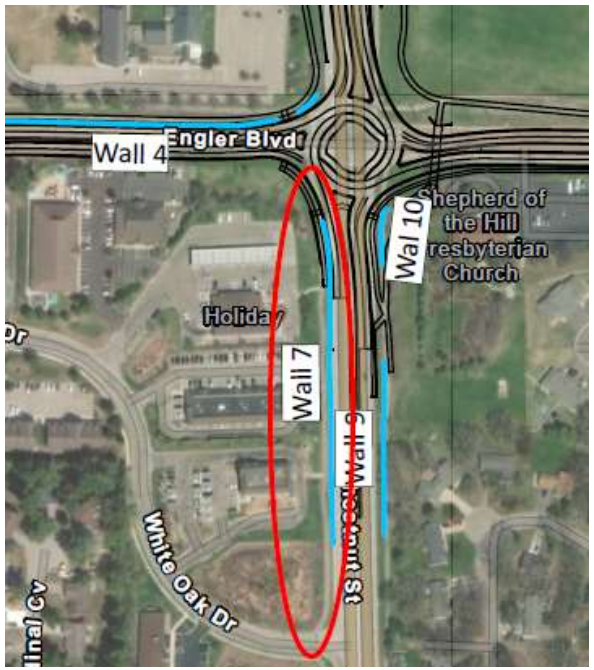
Public Works

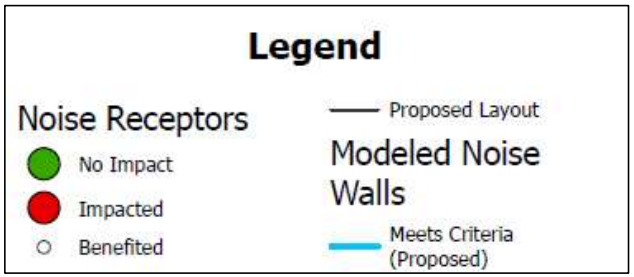
CARVER COUNTY

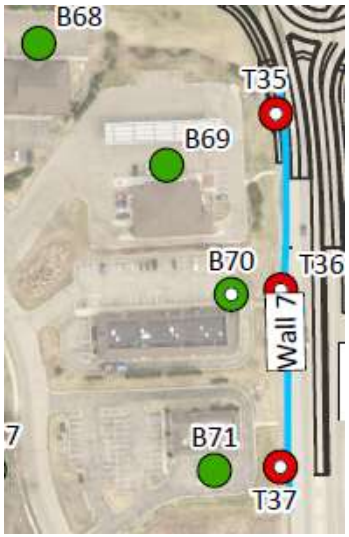
Noise Wall #7

- Noise Wall 7 would be 14 feet tall and 580 feet long.
- Noise Wall 7 would benefit three (3) trail receptors and one business (Bhatti Surgery Center).

Bhatti Surgery Center voted NO







Impact = Projected 2045 build noise level is 66 dBA or greater (federal threshold)

Benefit = 5 dBA or greater reduction in noise levels AND at least one receptor gets 7 dBA reduction (MnDOT noise reduction design goal)

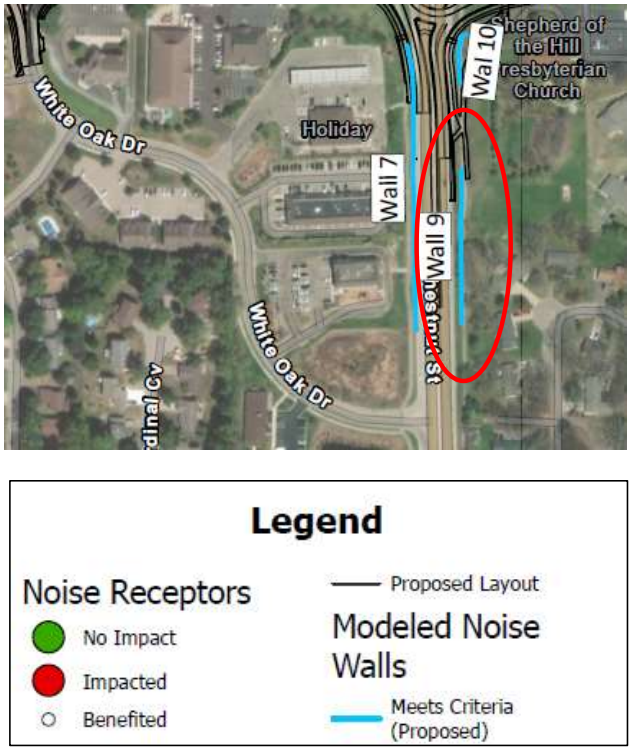
Noise Wall #7

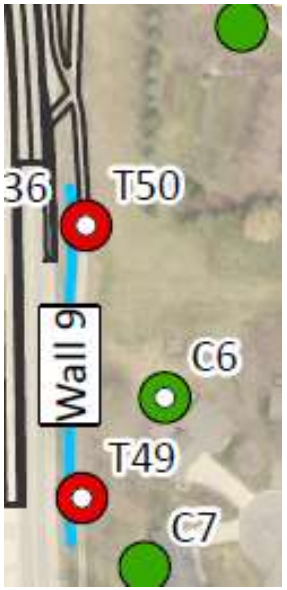
- Noise Wall 7 would be 14 feet tall and 580 feet long, built with concrete posts and concrete panels (MnDOT standard noise wall type for trunk highways). The visuals are based on the information available in March 2024 and should not be interpreted as an exact design of this project.
- The noise wall would be located 10 feet behind the TH 41 curb line. The trail would be west of the wall.
- Estimated cost to move power line is $900,000.

View from the west looking east

Noise Wall #9

- Noise Wall 9 would be 18 feet tall and 365 feet long.
- Noise Wall 9 would benefit two (2) trail receptors and one (1) residence.
- Estimated cost = $233,500





Impact = Projected 2045 build noise level is 66 dBA or greater (federal threshold)

Benefit = 5 dBA or greater reduction in noise levels AND at least one receptor gets 7 dBA reduction (MnDOT noise reduction design goal)

Resident C6 voted YES.

Noise Wall #9

- Noise Wall 9 would be 18 feet tall and 365 feet long, built with concrete posts and concrete panels (MnDOT standard noise wall type for trunk highways). The visuals are based on the information available in March 2024 and should not be interpreted as an exact design of this project.

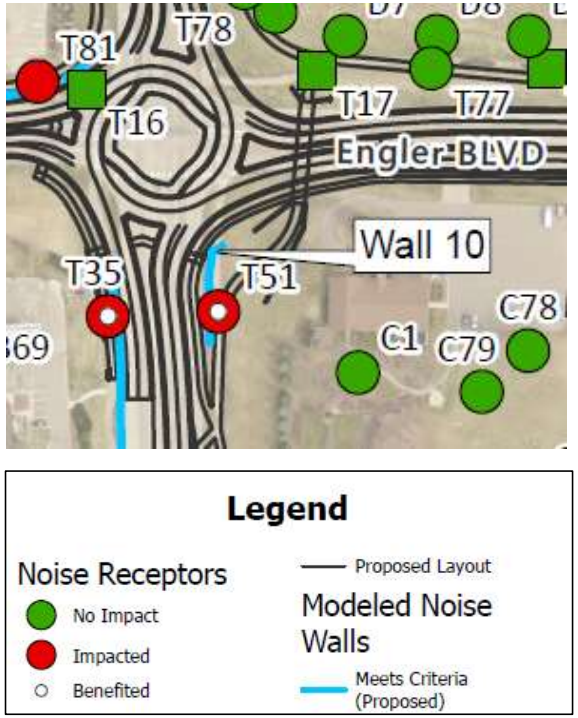
- The noise wall would be located 10 feet behind the TH 41 curb line. The trail would be east of the wall.

View from the east, looking west

Noise Wall #10 (trail only wall)

- Noise Wall 10 would be 9 feet tall and 135 feet long.
- Noise Wall 10 would benefit one (1) trail receptor.
- Estimated cost = $49,965

Benefit = 5 dBA or greater reduction in noise levels AND at least one receptor gets 7 dBA reduction (MnDOT noise reduction design goal)

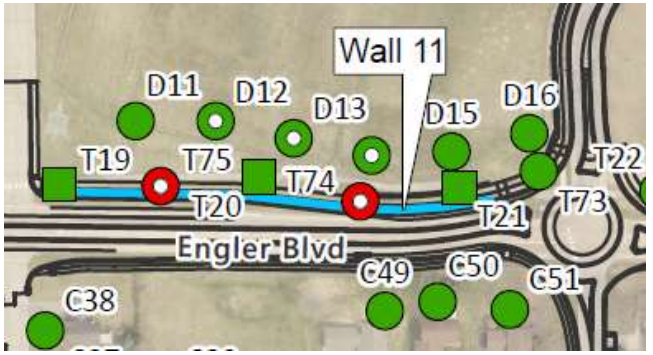


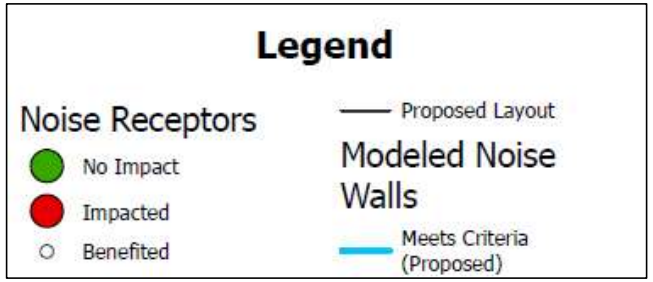
Impact = Projected 2045 build noise level is 66 dBA or greater (federal threshold)

Noise Wall #11

- Noise Wall 11 would be 16 feet tall and 620 feet long.
- Benefit two (2) trail receptors and three (3) soccer field receptors.
- Estimated cost = $367,360

Impact = Projected 2045 build noise level is 66 dBA or greater (federal threshold)





Benefit = 5 dBA or greater reduction in noise levels AND at least one receptor gets 7 dBA reduction (MnDOT noise reduction design goal)

School District voted NO for the ball field receptors.

How Does Voting Work?

- You can vote for or against the noise wall that affects your property, unit or business. Vote is not on the aesthetics of the wall.

- MnDOT uses a weighted voting system to ensure residents and property owners are given appropriate influence on the outcome of the noise wall.

Proximity to Noise Wall	Points Awarded		
	Resident	Owner	Both
Property/unit is immediately adjacent to the noise wall	2	4	6
Property/unit is not immediately adjacent to the noise wall	1	2	3

- If 50 percent or more of all possible voting points from eligible voters are received after the first request for votes, the majority of points (based upon the votes received) will determine the outcome of the noise wall.

- If response rate is less than 50 percent, a new vote will be held.

How Does Voting Work?

- For the trails, “Owner” votes/points have been delegated to the City.
  - MnDOT is the Owner of Highway 41 and Carver County is the Owner of Engler Blvd (CSAH 10)
- For the trails, “Resident” is taken to mean the maintaining authority, in this case, the City of Chaska.
- Therefore, the City receives 6 points per vote.
- Each benefited receptor gets one vote.
- For Wall 9, the City needs to vote one way or the other, or the solicitation process will need to be repeated, delaying the schedule. City has the deciding vote.

Proximity to Noise Wall	Points Awarded		
	Resident	Owner	Both
Property/unit is immediately adjacent to the noise wall	2	4	6
Property/unit is not immediately adjacent to the noise wall	1	2	3

Voting Status

- The voting period ends April 19, 2024.
- Votes received to date:
  - Bhatti Properties (surgery center, #7) voted no.
  - Jeri Wilcox (resident, #9) voted yes.
  - School (#11) voted no.

Schedule

- Construction Start Spring, 2025
- Substantially complete Summer, 2026

QUESTIONS?

Carver County Project Manager Contact Info:

Luke Schwarz, PE

lschwarz@co.carver.mn.us

(952) 466-5200

www.co.carver.mn.us/highway-10-41-project

CARVER COUNTY

Public Works

CARVER COUNTY

CLAIMS ROSTER REPORT

FOR COUNCIL MEETING: **April 15, 2024**

Paid and Unpaid Invoices:
Check #'s 350913-351109 **$940,042.90**

Paid Electronic Invoices:
Wire #'s 4110-4124 **$1,144,870.93**

Amount for Approval-Council Meeting:
April 15, 2024 **$2,084,913.83**

City of Chaska

VENDOR INVOICE LIST

Checks

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
100006 SCOTT A HUTNICK										
125420 CHECK DATE: 04/04/2024		04/03/2024	040424	350913	450.00	450.00	04/15/2024	INV	PD	Mar Animal Control
102555 ABLE HOSE & RUBBER LLC										
233676-001 CHECK DATE: 04/16/2024		03/22/2024	041624	350933	849.31	849.31	04/22/2024	INV	PD	FLUSHING HOSE AND ADAP
103825 ACUSHNET COMPANY										
300542628 CHECK DATE: 04/16/2024		04/04/2024	041624	350934	-139.82	-139.82	04/30/2024	CRM	PD	CREDIT-RETURNED BAG
917604483 CHECK DATE: 04/16/2024		03/26/2024	041624	350934	102.90	102.90	04/25/2024	INV	PD	RESALE
917604811 CHECK DATE: 04/16/2024		03/26/2024	041624	350934	92.25	92.25	11/21/2024	INV	PD	RESALE
917638585 CHECK DATE: 04/16/2024		03/28/2024	041624	350934	4,121.20	4,121.20	07/26/2024	INV	PD	RESALE
917639275 CHECK DATE: 04/16/2024		03/28/2024	041624	350934	144.71	144.71	04/27/2024	INV	PD	RESALE
917639592 CHECK DATE: 04/16/2024		03/28/2024	041624	350934	130.01	130.01	04/27/2024	INV	PD	RESALE
917639594 CHECK DATE: 04/16/2024		03/28/2024	041624	350934	130.01	130.01	04/27/2024	INV	PD	RESALE
917656489 CHECK DATE: 04/16/2024		03/29/2024	041624	350934	382.20	382.20	04/28/2024	INV	PD	RESALE
917656604 CHECK DATE: 04/16/2024		03/29/2024	041624	350934	499.00	499.00	04/28/2024	INV	PD	RESALE
917657636 CHECK DATE: 04/16/2024		03/29/2024	041624	350934	269.55	269.55	04/28/2024	INV	PD	LOOP RESALE
917686061 CHECK DATE: 04/16/2024		04/02/2024	041624	350934	188.57	188.57	05/02/2024	INV	PD	RESALE
917710594 CHECK DATE: 04/16/2024		04/04/2024	041624	350934	87.25	87.25	11/30/2024	INV	PD	RESALE
917710866 CHECK DATE: 04/16/2024		04/04/2024	041624	350934	144.71	144.71	05/04/2024	INV	PD	RESALE
917723022		04/05/2024	041624	350934	146.05	146.05	06/04/2024	INV	PD	RESALE

Report generated: 04/11/2024 11:53
User: 8482mrob
Program ID: apinvlst

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE: 04/16/2024										
					6,298.59					
106669 ADIDAS AMERICA INC										
6161106991		03/25/2024	041624	350935	141.00	141.00	05/24/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
108949 ADVANTAGE COLLECTION PROFESSIONALS LLC										
8531081		03/31/2024	041624	350936	329.98	329.98	04/30/2024	INV	PD	Mar Collection Commiss
CHECK DATE: 04/16/2024										
100843 AH HERMEL CANDY & TOBACCO CO										
1014799		03/28/2024	041624	350937	92.98	92.98	04/28/2024	INV	PD	WATER FOR FD
CHECK DATE: 04/16/2024										
100072 ALTERNATIVE TECHNOLOGIES INC										
55522		03/31/2024	041624	350938	154.00	154.00	04/30/2024	INV	PD	OIL SAMPLES
CHECK DATE: 04/16/2024										
100073 AMARIL UNIFORM CO										
IV258737		03/26/2024	041624	350939	459.55	459.55	04/26/2024	INV	PD	M. STEINBAUER-FR CLOTH
CHECK DATE: 04/16/2024										
IV258981		03/29/2024	041624	350939	879.42	879.42	04/29/2024	INV	PD	C. ROHLIK FR CLOTHING
CHECK DATE: 04/16/2024										
IV258988		03/29/2024	041624	350939	1,670.55	1,670.55	04/29/2024	INV	PD	L. ROHLIK FR CLOTHING
CHECK DATE: 04/16/2024										
IV258989		03/29/2024	041624	350939	2,283.56	2,283.56	04/29/2024	INV	PD	D. RASER FR CLOTHING
CHECK DATE: 04/16/2024										
IV259182		04/03/2024	041624	350939	361.55	361.55	05/03/2024	INV	PD	J. SCHRUPP-FR CLOTHING
CHECK DATE: 04/16/2024										
IV259220		04/04/2024	041624	350939	292.08	292.08	05/04/2024	INV	PD	L. ROHLIK FR CLOTHING
CHECK DATE: 04/16/2024										
IV259222		04/04/2024	041624	350939	292.08	292.08	05/04/2024	INV	PD	D. RASER FR CLOTHING
CHECK DATE: 04/16/2024										
					6,238.79					
111907 AME ELECTRIC INC										

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
6686		03/18/2024	041624	350940	8,000.00	8,000.00	04/18/2024	INV	PD	FD 2.5 ELECTRICAL ROUG
CHECK DATE: 04/16/2024										
100103 ANCOM TECHNICAL CENTER										
120618		03/26/2024	041624	350941	312.50	312.50	04/26/2024	INV	PD	#301, #306 PROGRAM RAD
CHECK DATE: 04/16/2024										
100106 DANIEL ANDERSON										
792982		03/25/2024	041624	350942	3,500.00	3,500.00	04/25/2024	INV	PD	FD 2.5 CARPET
CHECK DATE: 04/16/2024										
106825 APELT, KENDRA										
125270		03/17/2024	041624	350943	25.00	25.00	04/17/2024	INV	PD	REIMB EMT RECERTIFICAT
CHECK DATE: 04/16/2024										
100119 SHAKOPEE VALLEY FORD										
377032FOW		04/02/2024	041624	350944	19.56	19.56	05/02/2024	INV	PD	#1224 HUBCAP
CHECK DATE: 04/16/2024										
377090-1FOW		04/02/2024	041624	350944	8.39	8.39	05/02/2024	INV	PD	#2706 RADIATOR HOSE GA
CHECK DATE: 04/16/2024										
377090FOW		04/02/2024	041624	350944	8.39	8.39	05/02/2024	INV	PD	#2706 RADIATOR HOSE GA
CHECK DATE: 04/16/2024										
377253FOW		04/04/2024	041624	350944	628.73	628.73	05/04/2024	INV	PD	#1192 CATYLATIC CONVER
CHECK DATE: 04/16/2024										
CM377032FOW		04/03/2024	041624	350944	-9.78	-9.78	05/03/2024	CRM	PD	#1224 HUBCAP COVER RET
CHECK DATE: 04/16/2024										
FOCB423321		03/29/2024	041624	350944	10,509.93	10,509.93	04/29/2024	INV	PD	#1182 NEW ENGINE INSTA
CHECK DATE: 04/16/2024										
FOCB433041		04/03/2024	041624	350944	180.00	180.00	05/03/2024	INV	PD	#1192 CHECK ENGINE LIG
CHECK DATE: 04/16/2024										
					11,345.22					
106918 ARTHUR CLESEN INC										
13289-00		04/05/2024	041624	350945	2,826.22	2,826.22	05/05/2024	INV	PD	HOLE 18 IRRIGATION UPG
CHECK DATE: 04/16/2024										
13516-00		04/09/2024	041624	350945	2,370.36	2,370.36	05/09/2024	INV	PD	IRRIGATION PARTS
CHECK DATE: 04/16/2024										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
100146 ASPEN MILLS INC					5,196.58					
330290 CHECK DATE: 04/16/2024		03/25/2024	041624	350946	158.55	158.55	04/24/2024	INV	PD	BADGES FOR CLASS A-TAR
330388 CHECK DATE: 04/16/2024		03/27/2024	041624	350946	160.31	160.31	04/26/2024	INV	PD	DUTY BOOTS-KATZNER
330845 CHECK DATE: 04/16/2024		04/03/2024	041624	350946	79.99	79.99	05/03/2024	INV	PD	DUTY PANTS-GAREIS
330846 CHECK DATE: 04/16/2024		04/03/2024	041624	350946	139.99	139.99	05/03/2024	INV	PD	DUTY BOOTS-ROSENOW
330847 CHECK DATE: 04/16/2024		04/03/2024	041624	350946	241.77	241.77	05/03/2024	INV	PD	DUTY UNIFORM-LEESCH
100305 ASSUREDPARTNERS CAPITAL INC					780.61					
475590 CHECK DATE: 04/16/2024		03/26/2024	041624	350947	30,457.05	30,457.05	04/26/2024	INV	PD	AGENCY FEES-LMC & TRAV
100164 BAKKELUND, SCOTT										
125274 CHECK DATE: 04/16/2024		03/17/2024	041624	350948	258.75	258.75	04/27/2024	INV	PD	MILEAGE, HOTEL-FIRE OF
100174 BAUER BUILT TIRE AND BATTERY										
180300725 CHECK DATE: 04/16/2024		04/03/2024	041624	350949	554.84	554.84	05/15/2024	INV	PD	#2705 TIRES
105265 BEEBE, DENISE										
125484 CHECK DATE: 04/16/2024		03/22/2024	041624	350950	98.36	98.36	04/22/2024	INV	PD	Mileage-Municipal Cler
102279 BOLTON & MENK INC										
0332767 CHECK DATE: 04/16/2024		03/26/2024	041624	350951	6,723.00	6,723.00	04/27/2024	INV	PD	2024 FUNDING SUPPORT-B
100214 BORDER STATES INDUSTRIES INC										
928114746 CHECK DATE: 04/16/2024		04/01/2024	041624	350952	795.36	795.36	05/25/2024	INV	PD	PUTTY TAPE FOR TERMINA

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
100247 BROADWAY AWARDS INC										
54583		03/28/2024	041624	350953	454.00	454.00	04/25/2024	INV	PD	Retirement Shadow Boxe
CHECK DATE: 04/16/2024										
100255 VARSITY BRANDS HOLDING CO INC										
925383783		04/05/2024	041624	350954	2,944.98	2,944.98	05/05/2024	INV	PD	Gymnastics - Mats
CHECK DATE: 04/16/2024										
100275 CALLAWAY GOLF										
937951122		03/26/2024	041624	350955	129.60	129.60	05/25/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
937951124		03/26/2024	041624	350955	129.60	129.60	05/25/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
937951126		03/26/2024	041624	350955	129.60	129.60	05/25/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
937951149		03/26/2024	041624	350955	129.60	129.60	05/25/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
937951153		03/26/2024	041624	350955	129.60	129.60	05/25/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
937951156		03/26/2024	041624	350955	129.60	129.60	05/25/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
937951171		03/26/2024	041624	350955	129.60	129.60	05/25/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
937951175		03/26/2024	041624	350955	129.60	129.60	05/25/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
937951189		03/26/2024	041624	350955	129.60	129.60	05/25/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
937951191		03/26/2024	041624	350955	129.60	129.60	05/25/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
937951193		03/26/2024	041624	350955	129.60	129.60	05/25/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
937951195		03/26/2024	041624	350955	129.60	129.60	05/25/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
937951197		03/26/2024	041624	350955	129.60	129.60	05/25/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
937956803		03/26/2024	041624	350955	261.60	261.60	05/25/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
937960463		03/27/2024	041624	350955	2,788.17	2,788.17	12/01/2024	INV	PD	DEMO/RENTALS
CHECK DATE: 04/16/2024										
937960464		03/27/2024	041624	350955	129.60	129.60	05/26/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
937965482		03/27/2024	041624	350955	117.00	117.00	07/25/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
937970086		03/28/2024	041624	350955	831.84	831.84	12/01/2024	INV	PD	DEMO/RENTALS
CHECK DATE: 04/16/2024										
937983299		03/29/2024	041624	350955	219.05	219.05	12/01/2024	INV	PD	DEMO/RENTALS
CHECK DATE: 04/16/2024										
937997743		03/30/2024	041624	350955	484.20	484.20	07/28/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
938012687		04/03/2024	041624	350955	259.20	259.20	06/02/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
938018771		04/04/2024	041624	350955	178.30	178.30	12/01/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
938018772		04/04/2024	041624	350955	129.60	129.60	06/03/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
938018773		04/04/2024	041624	350955	129.60	129.60	06/03/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
938018775		04/04/2024	041624	350955	129.60	129.60	06/03/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
938018777		04/04/2024	041624	350955	129.60	129.60	06/03/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
938024822		04/05/2024	041624	350955	129.60	129.60	06/04/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
938029677		04/05/2024	041624	350955	175.60	175.60	08/03/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
					7,777.36					
100293 CARGILL INC										
2909395685		04/04/2024	041624	350956	16,226.06	16,226.06	05/04/2024	INV	PD	CLEARLANE DEICER
CHECK DATE: 04/16/2024										
100454 CARVER COUNTY REBATES										

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
50093900-2024-1		03/26/2024	041624	350957	1,325.00	1,325.00	05/05/2024	INV	PD	MAR REBATE-BUSINESS AI
CHECK DATE: 04/16/2024										
111909 THE TRANZONIC COMPANIES										
IN03513422		03/22/2024	041624	350958	668.33	668.33	04/21/2024	INV	PD	PAPER TOWELS FOR TERMI
CHECK DATE: 04/16/2024										
100323 CDW GOVERNMENT INC										
QG51843		03/19/2024	041624	350959	303.23	303.23	04/18/2024	INV	PD	TEMP FD 2.5 UPS SMART
CHECK DATE: 04/16/2024										
QJ43478		03/25/2024	041624	350959	245.40	245.40	04/24/2024	INV	PD	FD 2.5 NETWORK EQUIPME
CHECK DATE: 04/16/2024										
QK06408		03/26/2024	041624	350959	64.43	64.43	04/25/2024	INV	PD	FD GRAPHICS CARD
CHECK DATE: 04/16/2024										
QK97598		03/28/2024	041624	350959	396.04	396.04	04/27/2024	INV	PD	LOOP POS HARDWARE
CHECK DATE: 04/16/2024										
QL71607		03/29/2024	041624	350959	94.74	94.74	04/28/2024	INV	PD	LOOP POS HARDWARE
CHECK DATE: 04/16/2024										
QM54606		04/02/2024	041624	350959	51.14	51.14	05/02/2024	INV	PD	LOOP HARDWARE
CHECK DATE: 04/16/2024										
					1,154.98					
100332 CENTERPOINT ENERGY RESOURCES CORP										
105010300/MAR24		04/03/2024	041124	350929	3,284.82	3,284.82	05/01/2024	INV	PD	MAR 3210 CHASKA BLVD G
CHECK DATE: 04/11/2024										
109045922/MAR24		04/04/2024	041124	350929	7,796.13	7,796.13	05/02/2024	INV	PD	MAR 1661 PARK RIDGE DR
CHECK DATE: 04/11/2024										
109052076/MAR24		04/04/2024	041124	350929	4,744.78	4,744.78	05/02/2024	INV	PD	MAR 1611 PARK RIDGE DR
CHECK DATE: 04/11/2024										
120564141/MAR24		04/03/2024	040924	350919	21.62	21.62	05/01/2024	INV	PD	MAR 1599 OAK CREEK PAS
CHECK DATE: 04/09/2024										
64030791582/MAR24		04/03/2024	040924	350919	58.94	58.94	05/01/2024	INV	PD	MAR 216 W 4TH ST GAS S
CHECK DATE: 04/09/2024										
64030828871/MAR24		04/03/2024	041124	350929	74.11	74.11	05/01/2024	INV	PD	MAR 423 N WALNUT ST GA
CHECK DATE: 04/11/2024										
					15,980.40					
100337 QWEST CORPORATION										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
684011902		04/01/2024	041124	350930	349.64	349.64	05/01/2024	INV	PD	APR SIP PHONE BILL
CHECK DATE: 04/11/2024										
684215214		04/01/2024	041124	350930	849.06	849.06	05/01/2024	INV	PD	APR INTERNET SERVICE
CHECK DATE: 04/11/2024										
100374 CHANHASSEN, CITY OF					1,198.70					
017242-000 3/31/2024		03/31/2024	041624	350960	29.82	29.82	04/21/2024	INV	PD	STORMWATER 1/1/24-3/31
CHECK DATE: 04/16/2024										
111910 CHASKA APARTMENTS LLC										
125524		04/04/2024	041624	350961	30,000.00	30,000.00	05/04/2024	INV	PD	Rfd Grading Surety-Clo
CHECK DATE: 04/16/2024										
103692 CHASKA MILL PROPERTIES LLC										
125625		04/09/2024	041624	350962	15,740.00	15,740.00	05/09/2024	INV	PD	Downtown Building Impr
CHECK DATE: 04/16/2024										
100377 CHASKA ROTARY CLUB										
6457		04/04/2024	041624	350964	361.50	361.50	04/30/2024	INV	PD	Q2 Dues, Meals, Rent-P
CHECK DATE: 04/16/2024										
6469		04/04/2024	041624	350963	361.50	361.50	04/30/2024	INV	PD	Q2 Dues, Meals, Rent-S
CHECK DATE: 04/16/2024										
110240 CINTAS CORPORATION NO 2					723.00					
5203370453		03/22/2024	041624	350965	168.53	168.53	04/22/2024	INV	PD	MEDICAL CABINET SUPPLI
CHECK DATE: 04/16/2024										
100418 CLEARSOFT INC										
174-328		04/01/2024	041624	350966	75.00	75.00	04/27/2024	INV	PD	APR FD WATER SOFTNER R
CHECK DATE: 04/16/2024										
100419 CLOVER CONDOMINIUM ASSOCIATION										
498838-29	240006	04/15/2024	041624	350967	1,208.55	1,208.55	05/01/2024	INV	PD	MAY COMMUNITY ROOM DUE
CHECK DATE: 04/16/2024										

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
111572 CLUB PROPHET SOFTWARE LLC										
INV2162796		04/03/2024	041624	350968	809.88	809.88	05/03/2024	INV	PD	APR TC/LOOP POS SOFTWA
CHECK DATE: 04/16/2024										
100428 COBRA GOLF INC										
G3636128		04/04/2024	041624	350969	3,557.58	3,557.58	07/03/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
G3643795		03/24/2024	041624	350969	2,688.73	2,688.73	04/23/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
G3649311		03/28/2024	041624	350969	526.02	526.02	09/24/2024	INV	PD	DEMO/RENTALS
CHECK DATE: 04/16/2024										
G3653021		03/30/2024	041624	350969	674.94	674.94	04/29/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
					7,447.27					
106732 CODY, SARAH										
125273		03/17/2024	041624	350970	252.19	252.19	04/27/2024	INV	PD	MILEAGE, HOTEL-FIRE OF
CHECK DATE: 04/16/2024										
111923 CONGER, KEVIN AND SUSAN										
152363601-2024-1		03/29/2024	041624	350971	400.00	400.00	05/05/2024	INV	PD	MAR REBATE-HVAC RESIDE
CHECK DATE: 04/16/2024										
106301 CORE AND MAIN LP										
U344894	240097	03/22/2024	041624	350972	445.64	445.64	04/22/2024	INV	PD	INVENTORY-CURB STOP 1"
CHECK DATE: 04/16/2024										
U584706		03/28/2024	041624	350972	358.00	358.00	04/28/2024	INV	PD	FLUSHING ELBOW
CHECK DATE: 04/16/2024										
U604632		03/28/2024	041624	350972	45.04	45.04	04/28/2024	INV	PD	METER GASKETS
CHECK DATE: 04/16/2024										
					848.68					
100485 CUZZYS OF CHASKA INC										
97		04/09/2024	041624	350973	2,791.97	2,791.97	04/10/2024	INV	PD	Wellness/Safety Kickof
CHECK DATE: 04/16/2024										
100490 DAKOTA SUPPLY GROUP										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
S103428803.001	240096	03/25/2024	041624	350974	22,443.39	22,443.39	04/25/2024	INV	PD	45 = ELBOW 750 MCM 600
CHECK DATE: 04/16/2024										
S103474281.001	240095	03/25/2024	041624	350974	22,443.39	22,443.39	04/25/2024	INV	PD	45 = ELBOW 750 MCM 600
CHECK DATE: 04/16/2024										
					44,886.78					
100520 DEM CON COMPANIES LLC										
18554		03/31/2024	041624	350975	219.67	219.67	04/30/2024	INV	PD	MSB YARD CLEANUP
CHECK DATE: 04/16/2024										
107812 SCOTT CONGDON										
6064		06/15/2022	041624	350976	150.00	150.00	04/22/2024	INV	PD	INSPECTION RECORDS
CHECK DATE: 04/16/2024										
6592		01/25/2023	041624	350976	215.00	215.00	04/22/2024	INV	PD	INSPECTION SLIPS
CHECK DATE: 04/16/2024										
7042		10/20/2023	041624	350976	430.00	430.00	04/22/2024	INV	PD	INSPECTION SLIPS
CHECK DATE: 04/16/2024										
					795.00					
110524 DOCKSIDE SOLUTIONS INC										
2186		03/29/2024	041624	350977	7,950.00	7,950.00	04/28/2024	INV	PD	AERATORS FOR BRIDGE/FI
CHECK DATE: 04/16/2024										
100550 DOTCOM PRINTING INC										
27129		04/01/2024	041624	350978	1,869.00	1,869.00	05/01/2024	INV	PD	STAFF SHIRTS-TC MAINTE
CHECK DATE: 04/16/2024										
103874 EARTH NETWORKS INC										
INV42175		03/29/2024	041624	350979	2,025.00	2,025.00	04/28/2024	INV	PD	ANNUAL WEATHER/LIGHTNI
CHECK DATE: 04/16/2024										
100577 EASY PICKER GOLF PRODUCTS INC										
0203118-IN		03/29/2024	041624	350980	526.36	526.36	04/29/2024	INV	PD	LOOP OUTDOOR CLOCK
CHECK DATE: 04/16/2024										
102657 ENERGY MANAGEMENT SOLUTIONS INC										
10806		04/01/2024	041624	350981	8,946.20	8,946.20	05/06/2024	INV	PD	APRIL MONTHLY RETAINER
CHECK DATE: 04/16/2024										

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
110568 KIRI ANN FAUL										
1836		02/02/2024	041624	350982	665.00	665.00	05/08/2024	INV	PD	PRE-EMPLOYMENT EVALUAT
CHECK DATE: 04/16/2024										
100649 FEDERAL EXPRESS CORPORATION										
8-450-92350		03/27/2024	040424	350914	77.17	77.17	04/11/2024	INV	PD	UB & ELEC SHIPPING
CHECK DATE: 04/04/2024										
100658 FERGUSON WATERWORKS										
0527031		03/19/2024	041624	350983	4,249.00	4,249.00	04/19/2024	INV	PD	HYDRANT TOOL-BUDDY XL
CHECK DATE: 04/16/2024										
0527184		03/22/2024	041624	350983	219.96	219.96	04/22/2024	INV	PD	LOCATING PAINT
CHECK DATE: 04/16/2024										
					4,468.96					
100655 FERRELLGAS 7780961										
1126253324		03/13/2024	041624	350984	104.94	104.94	04/13/2024	INV	PD	PROPANE
CHECK DATE: 04/16/2024										
1126478596		04/03/2024	041624	350984	133.09	133.09	05/03/2024	INV	PD	PROPANE
CHECK DATE: 04/16/2024										
					238.03					
104940 FILREIS, STEPHANIE										
125272		02/29/2024	041624	350985	25.00	25.00	04/27/2024	INV	PD	REIMB EMT RECERTIFICAT
CHECK DATE: 04/16/2024										
111488 AT AND T MOBILITY NATIONAL ACCOUNTS LLC										
287333620278X0403202		03/25/2024	040424	350915	235.38	235.38	04/20/2024	INV	PD	MAR FIRSTNET MOBILE
CHECK DATE: 04/04/2024										
111908 CODY JAY FOSS										
00001		03/25/2024	041624	350986	2,246.28	2,246.28	04/25/2024	INV	PD	Police Officer Backgro
CHECK DATE: 04/16/2024										
100693 FS3 INC										
87799		04/02/2024	041624	350987	162.16	162.16	05/02/2024	INV	PD	PULLING STRING

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE: 04/16/2024										
87897		04/05/2024	041624	350987	550.68	550.68	05/05/2024	INV	PD	STRING FOR PULLING WIR
CHECK DATE: 04/16/2024										
87902		04/03/2024	041624	350987	1,790.00	1,790.00	05/03/2024	INV	PD	PULLING LUBE
CHECK DATE: 04/16/2024										
					2,502.84					
111114 GAREIS, CHRIS										
125275		03/17/2024	041624	350988	251.58	251.58	04/27/2024	INV	PD	MILEAGE, HOTEL-FIRE OF
CHECK DATE: 04/16/2024										
100703 NORTH SECOND STREET STEEL SUPPLY INC										
554186		03/25/2024	041624	350989	491.50	491.50	04/25/2024	INV	PD	MATERIALS FOR OVERHEAD
CHECK DATE: 04/16/2024										
108429 GAY, MARY										
2013789.002		04/10/2024	041624	350990	30.00	30.00	05/10/2024	INV	PD	RFD TREASURE ISLAND CA
CHECK DATE: 04/16/2024						PAYEE: GAY, MARY				
100707 GEAR FOR SPORTS										
42066849		03/26/2024	041624	350991	1,212.96	1,212.96	05/15/2024	INV	PD	RESALE CLOTHING
CHECK DATE: 04/16/2024										
42066957		03/26/2024	041624	350991	86.31	86.31	05/15/2024	INV	PD	RESALE CLOTHING
CHECK DATE: 04/16/2024										
42068347		04/01/2024	041624	350991	2,589.78	2,589.78	06/15/2024	INV	PD	RESALE CLOTHING
CHECK DATE: 04/16/2024										
					3,889.05					
111901 GOLD RIVER GROUP LLC										
36197-1		03/29/2024	041624	350992	6.91	6.91	04/29/2024	INV	PD	CREDIT BALANCE REFUND-
CHECK DATE: 04/16/2024										
36197-2		03/29/2024	041624	350992	278.32	278.32	04/29/2024	INV	PD	CREDIT BALANCE REFUND-
CHECK DATE: 04/16/2024										
					285.23					
101463 GOPHER STATE ONE CALL										
4030285		03/31/2024	041624	350993	464.40	464.40	04/30/2024	INV	PD	MARCH LOCATES
CHECK DATE: 04/16/2024										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
100759 WW GRAINGER INC										
9061587375		03/22/2024	041624	350994	14.80	14.80	04/21/2024	INV	PD	DOCKING STATION ADJUST
CHECK DATE: 04/16/2024										
9061678414		03/22/2024	041624	350994	46.17	46.17	04/21/2024	INV	PD	ZAMBONI RM- LINE REPAI
CHECK DATE: 04/16/2024										
9065465222		03/26/2024	041624	350994	85.58	85.58	04/25/2024	INV	PD	MSB SEWERLINE REPAIR P
CHECK DATE: 04/16/2024										
					146.55					
100772 MINNEAPOLIS ST PAUL REGIONAL ECONOMIC										
INV-1231		03/21/2024	041624	350995	10,500.00	10,500.00	04/21/2024	INV	PD	2024 Annual Investment
CHECK DATE: 04/16/2024										
111918 GUSTAFSON, RACHEL										
38972		04/04/2024	041624	350996	83.59	83.59	05/04/2024	INV	PD	METER DEPOSIT REFUND-3
CHECK DATE: 04/16/2024										
100785 HACH COMPANY										
13972623		03/25/2024	041624	350997	1,980.82	1,980.82	04/25/2024	INV	PD	WTP CHEMICALS
CHECK DATE: 04/16/2024										
106216 ROSHE 2 INCORPORATED										
2579		04/01/2024	041624	350998	693.35	693.35	05/01/2024	INV	PD	MAR EVENT CLEANING
CHECK DATE: 04/16/2024										
2580		04/01/2024	041624	350998	3,031.00	3,031.00	05/01/2024	INV	PD	APR CURL/EVENT CTR CLE
CHECK DATE: 04/16/2024										
					3,724.35					
100810 HAWKINS INC										
6715922		03/20/2024	041624	350999	2,920.43	2,920.43	05/04/2024	INV	PD	WTP CHEMICALS
CHECK DATE: 04/16/2024										
111291 HAZELRIGG, SAMANTHA										
125547		04/01/2024	041624	351000	264.00	264.00	05/01/2024	INV	PD	Annual SHRM HR Members
CHECK DATE: 04/16/2024										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
100848 HIGH TECH CLEANING INC										
19879 CHECK DATE: 04/16/2024		04/01/2024	041624	351001	520.00	520.00	05/01/2024	INV	PD	COMMUNITY ROOM-CLOVER
19880 CHECK DATE: 04/16/2024		04/01/2024	041624	351001	1,593.00	1,593.00	05/01/2024	INV	PD	FIRE STATION
19881 CHECK DATE: 04/16/2024		04/01/2024	041624	351001	1,215.00	1,215.00	05/01/2024	INV	PD	HISTORY CENTER CLEANIN
19882 CHECK DATE: 04/16/2024		04/01/2024	041624	351001	388.56	388.56	05/01/2024	INV	PD	IT DEPARTMENT
19883 CHECK DATE: 04/16/2024		04/01/2024	041624	351001	2,525.96	2,525.96	05/01/2024	INV	PD	MSB-CLEANING
19884 CHECK DATE: 04/16/2024		04/01/2024	041624	351001	185.00	185.00	05/01/2024	INV	PD	STANTEC BUILDING
19885 CHECK DATE: 04/16/2024		04/01/2024	041624	351001	665.00	665.00	05/01/2024	INV	PD	WTP-CLEANING
100878 HUEBSCH					7,092.52					
84176/MAR2024 CHECK DATE: 04/16/2024		03/31/2024	041624	351002	1,200.08	1,200.08	04/10/2024	INV	PD	MAR RUG/MAT SVC
108162 HYDRO-DESIGNS INC										
0076994-IN CHECK DATE: 04/16/2024		03/29/2024	041624	351003	856.00	856.00	04/29/2024	INV	PD	RPZ MGT MARCH 2024
100890 ICMA										
383952-2024 CHECK DATE: 04/16/2024		04/08/2024	041624	351004	1,200.00	1,200.00	05/08/2024	INV	PD	Podhradsky membership
100889 INTERNATIONAL CITY MGMT ASSN RETIREMENT CORP										
2024/0405-ICMA CHECK DATE: 04/09/2024		04/05/2024	040924	350920	5,626.36	5,626.36	04/05/2024	INV	PD	040524 Payroll - 457 &
100896 IMAGE TREND INC										
PS-INV104129 CHECK DATE: 04/16/2024		11/10/2023	041624	351005	5,216.73	5,216.73	12/10/2023	INV	PD	FD-Inspection Module f
PS-INV105590		01/18/2024	041624	351005	286.57	286.57	02/17/2024	INV	PD	FD-Online NFIRS Report

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE: 04/16/2024										
					5,503.30					
104751 IMPACT MAILING OF MINNESOTA INC										
210375		03/28/2024	041624	351006	9,431.09	9,431.09	04/28/2024	INV	PD	Mar Bills
CHECK DATE: 04/16/2024										
210388		03/28/2024	041624	351006	1,270.82	1,270.82	04/28/2024	INV	PD	Mar Reminders
CHECK DATE: 04/16/2024										
210744		04/10/2024	041624	351006	685.00	685.00	05/10/2024	INV	PD	Apr Disconnects
CHECK DATE: 04/16/2024										
					11,386.91					
100900 INDELCO PLASTICS CORPORATION										
INV451838		03/22/2024	041624	351007	613.92	613.92	04/21/2024	INV	PD	SUPPLIES FOR CHEMICALS
CHECK DATE: 04/16/2024										
110528 INVOICE CLOUD INC										
3052-2024_3		03/31/2024	041624	351008	11,848.31	11,848.31	04/30/2024	INV	PD	Mar UB Payment Process
CHECK DATE: 04/16/2024										
100002 2ND WIND EXERCISE EQUIPMENT INC										
22-042783		04/08/2024	041624	351009	27.71	27.71	05/08/2024	INV	PD	Power Code for Treadmi
CHECK DATE: 04/16/2024										
100972 JT SERVICES OF MINNESOTA										
JT24-080-04		03/20/2024	041624	351010	5,050.00	5,050.00	04/20/2024	INV	PD	NEW BANNER POLES-CHASK
CHECK DATE: 04/16/2024										
101007 KODRU EQUIPMENT INC										
26321		03/20/2024	041624	351011	1,008.83	1,008.83	04/20/2024	INV	PD	REPAIR KIT PRV CREST
CHECK DATE: 04/16/2024										
26405		04/03/2024	041624	351011	445.76	445.76	05/03/2024	INV	PD	PART FOR CREST DRIVE P
CHECK DATE: 04/16/2024										
					1,454.59					
101018 KRISS PREMIUM PRODUCTS INC										
187945		03/27/2024	041624	351012	1,779.75	1,779.75	04/27/2024	INV	PD	Condensing Tower Chemi
CHECK DATE: 04/16/2024										

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
107722 KUSSKE CONSTRUCTION COMPANY LLC										
33607-5		03/29/2024	041624	351013	385.00	385.00	04/29/2024	INV	PD	CREDIT BALANCE REFUND-
CHECK DATE: 04/16/2024										
111913 LAMSON, TED										
38302		04/04/2024	041624	351014	102.46	102.46	05/04/2024	INV	PD	METER DEPOSIT REFUND-3
CHECK DATE: 04/16/2024										
101043 LANO EQUIPMENT INC										
01-1063171		03/21/2024	041624	351015	187.84	187.84	04/21/2024	INV	PD	#185 SWEEPER BROOM SPR
CHECK DATE: 04/16/2024										
01-1063205		03/21/2024	041624	351015	1,500.00	1,500.00	04/21/2024	INV	PD	BOBCAT SNOW REMOVAL RE
CHECK DATE: 04/16/2024										
01-1063323		03/22/2024	041624	351015	149.96	149.96	04/22/2024	INV	PD	MOTOR-MIX
CHECK DATE: 04/16/2024										
01-1063954		03/27/2024	041624	351015	216.40	216.40	04/27/2024	INV	PD	#125 ENGINE BELT & IDL
CHECK DATE: 04/16/2024										
					2,054.20					
101050 LAW ENFORCEMENT LABOR SERVICES INC										
Apr-24		04/05/2024	040924	350921	1,974.00	1,974.00	04/05/2024	INV	PD	Apr-24 Police Union Du
CHECK DATE: 04/09/2024										
101056 LEAGUE OF MINNESOTA CITIES										
8889		04/02/2024	041624	351016	508.51	508.51	05/02/2024	INV	PD	Deductible Payment for
CHECK DATE: 04/16/2024										
111911 LEE, TONY										
34153		04/04/2024	041624	351017	184.35	184.35	05/04/2024	INV	PD	METER DEPOSIT REFUND-2
CHECK DATE: 04/16/2024										
101071 LENZEN CHEVROLET BUICK INC										
88780		04/01/2024	041624	351018	203.26	203.26	05/01/2024	INV	PD	DEF TANK HEAT SENSOR R
CHECK DATE: 04/16/2024										
107698 LTR INTERMEDIATE HOLDINGS INC										

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
2701841		03/23/2024	041624	351019	732.60	732.60	04/22/2024	INV	PD	TIRE & TRACK RECYCLING
CHECK DATE: 04/16/2024										
110118 LOCKRIDGE GRINDAL NAUEN PLLP										
45651		04/01/2024	041624	351020	3,333.33	3,333.33	05/01/2024	INV	PD	APR LOBBYIST FOR CITY
CHECK DATE: 04/16/2024										
103842 LOCAL GOVERNMENT INFORMATION SYSTEMS										
54476-Balance Due		01/01/2024	041624	351021	1,900.00	1,900.00	05/10/2024	INV	PD	Sys Dev-R & D
CHECK DATE: 04/16/2024										
111855 LOOMIS, ROBERT D										
10009138		03/29/2024	041624	351022	18.91	18.91	04/29/2024	INV	PD	CREDIT BALANCE REFUND-
CHECK DATE: 04/16/2024										
105710 MACQUEEN EMERGENCY GROUP										
P25328		02/05/2024	041624	351023	148.65	148.65	05/04/2024	INV	PD	LIGHT FOR TRUCK
CHECK DATE: 04/16/2024										
P28142		04/05/2024	041624	351023	601.25	601.25	05/05/2024	INV	PD	FF GEAR-BOOTS
CHECK DATE: 04/16/2024										
					749.90					
103449 MADDEN GALANTER HANSEN LLP										
125630		02/09/2024	041624	351024	1,571.22	1,571.22	03/12/2024	INV	PD	JAN LEGAL-LABOR RELATI
CHECK DATE: 04/16/2024										
107640 WP & RS MARS CO										
30502329		03/20/2024	041624	351025	457.70	457.70	04/19/2024	INV	PD	BANDSAW BLADES
CHECK DATE: 04/16/2024										
111215 MCCOY, MATT										
125271		03/04/2024	041624	351026	25.00	25.00	04/27/2024	INV	PD	REIMB EMT RECERTIFICAT
CHECK DATE: 04/16/2024										
125277		03/17/2024	041624	351026	264.06	264.06	04/27/2024	INV	PD	MILEAGE, PKG, HOTEL-FI
CHECK DATE: 04/16/2024										

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
					289.06					
106904 MCMASTER-CARR SUPPLY COMPANY										
24921869		04/04/2024	041624	351027	90.53	90.53	05/04/2024	INV	PD	CONNECTING LINK FOR PU
CHECK DATE: 04/16/2024										
101172 MERCHANT JOB TRAINING & SAFETY INC										
8007		04/05/2024	041624	351028	550.00	550.00	05/05/2024	INV	PD	JOB TRAINING-BOOK 4- T
CHECK DATE: 04/16/2024										
101176 METRO ALARM CONTRACTORS INC										
053259		04/01/2024	041624	351029	420.00	420.00	05/01/2024	INV	PD	WTP/TOWERS DMP PHONE A
CHECK DATE: 04/16/2024										
101179 METRO CHIEF FIRE OFFICERS ASSOCIATION										
125498		04/04/2024	041624	351030	100.00	100.00	05/04/2024	INV	PD	2024 MCFOA DUES-S KRAU
CHECK DATE: 04/16/2024										
101183 METROPOLITAN COUNCIL										
MAR 2024 SAC		03/31/2024	041624	351031	66,424.05	66,424.05	04/30/2024	INV	PD	MAR SAC CHARGES
CHECK DATE: 04/16/2024										
101182 METROPOLITAN COUNCIL										
0001170532		04/01/2024	041624	351032	327,505.84	327,505.84	05/01/2024	INV	PD	MAY SEWER SERVICES FOR
CHECK DATE: 04/16/2024										
101187 METRO SALES INC										
INV2495412		03/28/2024	041624	351033	2,448.02	2,448.02	04/27/2024	INV	PD	QTRLY RICOH CONTRACT
CHECK DATE: 04/16/2024										
111104 MILLER MENDEL INC										
6540		04/02/2024	041624	351034	7.56	7.56	05/02/2024	INV	PD	eSOPH Data Storage
CHECK DATE: 04/16/2024										
101217 MINNESOTA CHILD SUPPORT PMT CTR										
PR0405240014462992		04/05/2024	040924	350922	35.41	35.41	04/05/2024	INV	PD	040524 Payroll - Child
CHECK DATE: 04/09/2024										

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
PR0405240015806598		04/05/2024	040924	350923	461.46	461.46	04/05/2024	INV	PD	040524 Payroll - Child
CHECK DATE: 04/09/2024										
					496.87					
101337 MINNESOTA DEPARTMENT OF HEALTH										
125343		03/20/2024	041624	351035	23.00	23.00	04/20/2024	INV	PD	C. WALLEY CLASS D CERT
CHECK DATE: 04/16/2024										
101256 MINNESOTA POLLUTION CONTROL AGENCY (TRAINING)										
125525		04/01/2024	041624	351036	23.00	23.00	05/01/2024	INV	PD	M. HAEFNER COLLECTION
CHECK DATE: 04/16/2024										
101303 MN TEAMSTER PUBLIC AND LAW ENFORCEMENT										
Apr-24		04/05/2024	040924	350924	5,231.00	5,231.00	04/05/2024	INV	PD	Apr-24 Local #320 Unio
CHECK DATE: 04/09/2024										
101276 MINNESOTA VALLEY ELECTRIC COOPERATIVE										
107050711/MAR24		03/27/2024	040424	350916	1,209.54	1,209.54	04/22/2024	INV	PD	MAR ST LITES-TOWN COUR
CHECK DATE: 04/04/2024										
105308 MINNESOTA VALLEY UTILITY SERVICES LLC										
1361		03/31/2024	041624	351037	7,084.67	7,084.67	04/30/2024	INV	PD	MTHLY SUBSTATION MAINT
CHECK DATE: 04/16/2024										
101341 MINNESOTA DEPT OF LABOR & INDUSTRY										
MARCH0190352024		03/31/2024	041624	351038	9,840.73	9,840.73	04/30/2024	INV	PD	MAR PERMIT SURCHARGES
CHECK DATE: 04/16/2024										
111920 MOHAMMED, SALEEM UDDIN										
340001410-2024-1		03/26/2024	041624	351039	1,496.25	1,496.25	05/05/2024	INV	PD	MAR REBATE-SOLAR PANEL
CHECK DATE: 04/16/2024										
111916 MOHAMUD, FERDOWSA										
38616		04/04/2024	041624	351040	46.76	46.76	05/04/2024	INV	PD	METER DEPOSIT REFUND-1
CHECK DATE: 04/16/2024										
111912 MORRIS, JANEL										

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
38263		04/04/2024	041624	351041	59.16	59.16	05/04/2024	INV	PD	METER DEPOSIT REFUND-3
CHECK DATE: 04/16/2024										
101327 MP NEXLEVEL LLC										
1770878		04/03/2024	041624	351042	160.65	160.65	05/03/2024	INV	PD	Q1 GOPHER STATE LOCATE
CHECK DATE: 04/16/2024										
111870 MPOWER TECHNOLOGIES INC										
5677		04/10/2024	041624	351043	10,120.00	10,120.00	05/10/2024	INV	PD	CLOUD SERVER, SET UP &
CHECK DATE: 04/16/2024										
101356 MTI DISTRIBUTING INC #31380										
1421194-01		03/22/2024	041624	351044	35.96	35.96	04/22/2024	INV	PD	#240 BOOT-SHIFT
CHECK DATE: 04/16/2024										
101354 MTI DISTRIBUTING INC #700767										
1419884-01		03/28/2024	041624	351045	35.91	35.91	04/28/2024	INV	PD	BEARING SPACER
CHECK DATE: 04/16/2024										
101365 STAR GROUP LLC										
4472/MAR2024		03/31/2024	040924	350925	5,120.86	5,120.86	04/10/2024	INV	PD	MAR PARTS & SUPPLIES
CHECK DATE: 04/09/2024										
101253 BUSINESS PLANNING CONCEPTS INC										
383600042024		03/01/2024	040424	350917	144.00	144.00	04/10/2024	INV	PD	APR PERA LIFE PREMIUMS
CHECK DATE: 04/04/2024										
102654 NORTH AMERICAN SAFETY INC										
INV86547		03/27/2024	041624	351046	198.38	198.38	05/27/2024	INV	PD	I. JONES SAFETY CLOTHI
CHECK DATE: 04/16/2024										
INV86643		04/01/2024	041624	351046	516.79	516.79	06/01/2024	INV	PD	I. JONES INITIAL CLOTH
CHECK DATE: 04/16/2024										
					715.17					
101518 PETERSON, NATE										
125276		03/17/2024	041624	351047	253.19	253.19	04/27/2024	INV	PD	MILEAGE, HOTEL-FIRE OF
CHECK DATE: 04/16/2024										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
111921 PETERSON, TODD AND TRACY										
183604410-2024-1		03/26/2024	041624	351048	2,500.00	2,500.00	05/05/2024	INV	PD	MAR REBATE-SOLAR PANEL
CHECK DATE: 04/16/2024										
101530 PING INC										
17459689		03/28/2024	041624	351049	154.40	154.40	09/24/2024	INV	PD	DEMO/RENTALS
CHECK DATE: 04/16/2024										
109689 PLANSOURCE BENEFITS ADMINISTRATION INC										
IN332513		03/31/2024	040924	350926	159.20	159.20	04/30/2024	INV	PD	ACA SUBSCRIPTION-2023
CHECK DATE: 04/09/2024										
101543 PLUNKETTS PEST CONTROL INC										
8500860		04/01/2024	041624	351050	1,135.34	1,135.34	05/01/2024	INV	PD	WTP-ANNUAL PEST CONTRO
CHECK DATE: 04/16/2024										
111902 PONDVIEW ASSOCIATES										
10005011		03/29/2024	041624	351051	110.80	110.80	04/29/2024	INV	PD	CREDIT BALANCE REFUND-
CHECK DATE: 04/16/2024										
101557 POWER SYSTEM ENGINEERING INC										
9052309		04/05/2024	041624	351052	480.00	480.00	05/05/2024	INV	PD	CUSTOMER ARC FLASH REQ
CHECK DATE: 04/16/2024										
9052351		04/05/2024	041624	351052	6,440.00	6,440.00	05/05/2024	INV	PD	WO#12821 MRS RTU ENGIN
CHECK DATE: 04/16/2024										
9052352		04/05/2024	041624	351052	2,487.50	2,487.50	05/05/2024	INV	PD	WO# 15687 MRS 115 BRKR
CHECK DATE: 04/16/2024										
9052478		04/09/2024	041624	351052	2,825.00	2,825.00	05/09/2024	INV	PD	AMI PROJECT - ENGINEER
CHECK DATE: 04/16/2024										
					12,232.50					
101571 PREMIUM WATERS INC										
310013526		03/31/2024	041624	351054	62.00	62.00	04/30/2024	INV	PD	Water cooler-PD
CHECK DATE: 04/16/2024										
319905956		01/31/2024	041624	351054	62.00	62.00	04/04/2024	INV	PD	Water cooler-PD
CHECK DATE: 04/16/2024										

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VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
417080-03-24		03/31/2024	041624	351053	13.89	13.89	04/30/2024	INV	PD	CLUBHOUSE WATER
CHECK DATE: 04/16/2024										
111914 PRESSMAN, ELI					137.89					
38377		04/04/2024	041624	351055	130.13	130.13	05/04/2024	INV	PD	METER DEPOSIT REFUND-1
CHECK DATE: 04/16/2024										
101588 PUKKA INC										
BU02987-IN		04/02/2024	041624	351056	909.12	909.12	04/15/2024	INV	PD	Curling Hats for Resal
CHECK DATE: 04/16/2024										
107855 STAPLES INC										
37693651		03/13/2024	041624	351058	90.13	90.13	04/12/2024	INV	PD	OFFICE SUPPLIES
CHECK DATE: 04/16/2024										
37716498		03/14/2024	041624	351058	41.99	41.99	04/14/2024	INV	PD	ELECTRONICS DUSTER SPR
CHECK DATE: 04/16/2024										
37805112		03/20/2024	041624	351058	108.72	108.72	04/19/2024	INV	PD	BINDERS-ELECTRIC DEPT
CHECK DATE: 04/16/2024										
37871823		03/25/2024	041624	351057	30.99	30.99	04/24/2024	INV	PD	Name tags for permits
CHECK DATE: 04/16/2024										
37940332		03/28/2024	041624	351057	45.65	45.65	04/27/2024	INV	PD	Medium clips and pop u
CHECK DATE: 04/16/2024										
101684 R & R SPECIALTIES OF WISCONSIN INC					317.48					
0081763-IN		03/28/2024	041624	351059	45.00	45.00	04/28/2024	INV	PD	Zamboni Blade Sharpeni
CHECK DATE: 04/16/2024										
101616 RDO EQUIPMENT COMPANY										
P1349670		03/25/2024	041624	351060	1,040.00	1,040.00	04/25/2024	INV	PD	#715 SPRAY NOZZLE FOR
CHECK DATE: 04/16/2024										
P1389870		04/04/2024	041624	351060	371.50	371.50	05/04/2024	INV	PD	#724 TOOLING FOR DIREC
CHECK DATE: 04/16/2024										
111900 SCP DISTRIBUTORS LLC					1,411.50					
522636		03/13/2024	041624	351061	403.88	403.88	04/13/2024	INV	PD	Skimmer Weir covers fo

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE: 04/16/2024										
111917 RIFLEY, MADELINE										
38689		04/04/2024	041624	351062	203.47	203.47	05/04/2024	INV	PD	METER DEPOSIT REFUND-9
CHECK DATE: 04/16/2024										
107697 RIVERS EDGE CONCRETE LLC										
7383501		03/13/2024	041624	351063	3,169.02	3,169.02	04/13/2024	INV	PD	FD 2.5 CONCRETE APRON
CHECK DATE: 04/16/2024										
110677 HAJOCA CORPORATION										
S020052828.001		03/18/2024	041624	351064	419.88	419.88	04/18/2024	INV	PD	TOILET-ATHLETIC WOMENS
CHECK DATE: 04/16/2024										
S020072377.001		03/21/2024	041624	351064	25.32	25.32	04/21/2024	INV	PD	ZAMBONI ROOM-LINE REPA
CHECK DATE: 04/16/2024										
					445.20					
101703 SALVATION ARMY										
MAR/24 HS		03/31/2024	041624	351065	95.00	95.00	05/04/2024	INV	PD	MAR HEAT SHARE CONTRIB
CHECK DATE: 04/16/2024										
101744 SCOTT COUNTY TREASURER										
IN30725		04/05/2024	041624	351066	525.00	525.00	05/02/2024	INV	PD	Range Qualifications &
CHECK DATE: 04/16/2024										
111924 SCOTT, JOE AND KATIE										
365062031-2024-1		03/26/2024	041624	351067	400.00	400.00	05/05/2024	INV	PD	MAR REBATE-HVAC RESIDE
CHECK DATE: 04/16/2024										
110939 DEVTHIRTY3 LLC										
1833		04/05/2024	041624	351068	3,276.00	3,276.00	05/05/2024	INV	PD	FD SCANNING PROJECT
CHECK DATE: 04/16/2024										
106596 SIWEK LUMBER JORDAN INC										
5542		03/26/2024	041624	351069	-1,248.55	-1,248.55	04/26/2024	CRM	PD	FD 2.5 CREDIT-STRUCTUR
CHECK DATE: 04/16/2024										
85734		03/27/2024	041624	351069	12,117.55	12,117.55	04/26/2024	INV	PD	FD 2.5 EXTERIOR STEEL/

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE: 04/16/2024										
86046		04/02/2024	041624	351069	492.48	492.48	05/02/2024	INV	PD	DOCK APPROACH-FISHING
CHECK DATE: 04/16/2024										
102576 SOUTHWEST CHRISTIAN HIGH SCHOOL INC					11,361.48					
152389989-2024-2		04/20/2023	041624	351070	2,517.50	2,517.50	05/05/2024	INV	PD	MAR REBATE-BUSINESS CO
CHECK DATE: 04/16/2024										
101828 SOUTHWEST NEWS MEDIA										
2199997		03/07/2024	041624	351071	483.60	483.60	04/20/2024	INV	PD	Non-Conforming Structu
CHECK DATE: 04/16/2024										
2199998		03/07/2024	041624	351071	507.78	507.78	04/20/2024	INV	PD	Variances Ord Amend
CHECK DATE: 04/16/2024										
2200317		03/14/2024	041624	351071	112.84	112.84	04/20/2024	INV	PD	MIF Grant Application
CHECK DATE: 04/16/2024										
2200320		03/14/2024	041624	351071	44.33	44.33	04/20/2024	INV	PD	Proposed Drone Policy
CHECK DATE: 04/16/2024										
2200451		03/21/2024	041624	351071	64.48	64.48	04/20/2024	INV	PD	2532 Eitel Rd SAP Hear
CHECK DATE: 04/16/2024										
2200452		03/21/2024	041624	351071	64.48	64.48	04/20/2024	INV	PD	210 Chestnut St SAP He
CHECK DATE: 04/16/2024										
2200830		03/28/2024	041624	351071	80.60	80.60	04/20/2024	INV	PD	Transient Merchant Fee
CHECK DATE: 04/16/2024										
2200832		03/28/2024	041624	351071	64.48	64.48	04/20/2024	INV	PD	Highpoint Vistas Propo
CHECK DATE: 04/16/2024										
111903 SPITERI, DEBRA					1,422.59					
32653		03/29/2024	041624	351072	16.46	16.46	04/29/2024	INV	PD	CREDIT BALANCE REFUND-
CHECK DATE: 04/16/2024										
101860 STANDARD SPRING PARTS										
403852		03/22/2024	041624	351073	2,594.00	2,594.00	04/22/2024	INV	PD	#118 REAR LEAF SPRINGS
CHECK DATE: 04/16/2024										
111928 STEELHEAD OUTDOORS LLC										

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VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
SO-915		04/05/2024	041624	351074	5,700.00	5,700.00	05/05/2024	INV	PD	Safes for SRO's at sch
CHECK DATE: 04/16/2024										
111919 STENSLAND, DEBRA										
39093		04/04/2024	041624	351075	77.22	77.22	05/04/2024	INV	PD	METER DEPOSIT REFUND-3
CHECK DATE: 04/16/2024										
111905 STORM, NICHOLAS										
10009460		03/29/2024	041624	351076	6.04	6.04	04/29/2024	INV	PD	CREDIT BALANCE REFUND-
CHECK DATE: 04/16/2024										
111577 KELLIE ANNE CAMERON										
125286		03/28/2024	041624	351077	1,920.00	1,920.00	03/28/2024	INV	PD	Rapunzel Mar 25-30 Cam
CHECK DATE: 04/16/2024										
101888 STREICHERS										
CM299157		04/03/2024	041624	351078	-215.00	-215.00	05/05/2024	CRM	PD	CREDIT - Mobile Field
CHECK DATE: 04/16/2024										
I1688155		03/14/2024	041624	351078	1,271.84	1,271.84	04/14/2024	INV	PD	SWAT-Uniform-Clothing
CHECK DATE: 04/16/2024										
I1689523		03/21/2024	041624	351078	229.99	229.99	04/21/2024	INV	PD	Lowery-Initial Issue-B
CHECK DATE: 04/16/2024										
I1689770		03/22/2024	041624	351078	82.00	82.00	04/22/2024	INV	PD	Lowery-Initial Issue-P
CHECK DATE: 04/16/2024										
I1689910		03/25/2024	041624	351078	63.98	63.98	04/25/2024	INV	PD	Lowery-Initial Issue-C
CHECK DATE: 04/16/2024										
I1691070		03/29/2024	041624	351078	903.88	903.88	04/29/2024	INV	PD	Lowery-Initial Issue-C
CHECK DATE: 04/16/2024										
I1691737		04/03/2024	041624	351078	34.99	34.99	05/03/2024	INV	PD	Lowery-Initial Issue-M
CHECK DATE: 04/16/2024										
I1691912		04/03/2024	041624	351078	140.00	140.00	05/03/2024	INV	PD	Bengston-Mobile Field
CHECK DATE: 04/16/2024										
					2,511.68					
103677 SUN LIFE ASSURANCE COMPANY OF CANADA										
237741/MAR24		03/01/2024	040424	350918	6,098.73	6,098.73	03/31/2024	INV	PD	MAR EMP LIFE INS PREM
CHECK DATE: 04/04/2024										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
101932 TAYLOR MADE GOLF CO INC										
37289759 CHECK DATE: 04/16/2024		03/26/2024	041624	351079	460.79	460.79	05/25/2024	INV	PD	RESALE
37296432 CHECK DATE: 04/16/2024		03/28/2024	041624	351079	298.14	298.14	05/27/2024	INV	PD	RESALE
37304531 CHECK DATE: 04/16/2024		03/29/2024	041624	351079	167.93	167.93	10/01/2024	INV	PD	DEMO/RENTALS
37304901 CHECK DATE: 04/16/2024		03/29/2024	041624	351079	2,397.81	2,397.81	10/01/2024	INV	PD	DEMO/RENTALS
37311097 CHECK DATE: 04/16/2024		03/30/2024	041624	351079	164.90	164.90	10/01/2024	INV	PD	DEMO/RENTALS
37315003 CHECK DATE: 04/16/2024		04/01/2024	041624	351079	54.12	54.12	05/31/2024	INV	PD	RESALE
37315244 CHECK DATE: 04/16/2024		04/01/2024	041624	351079	121.74	121.74	05/01/2024	INV	PD	RESALE
37325455 CHECK DATE: 04/16/2024		04/05/2024	041624	351079	437.33	437.33	05/05/2024	INV	PD	RESALE
37329888 CHECK DATE: 04/16/2024		04/05/2024	041624	351079	121.74	121.74	05/05/2024	INV	PD	RESALE
37331979 CHECK DATE: 04/16/2024		04/07/2024	041624	351079	284.81	284.81	05/07/2024	INV	PD	JR GOLF GIVEAWAYS
					4,509.31					
109943 TEREX USA LLC										
7414902 CHECK DATE: 04/16/2024		03/25/2024	041624	351080	1,548.96	1,548.96	04/25/2024	INV	PD	#704 DRAWER RAILS/OUTR
110392 THE SUPERLATIVE GROUP INC										
14980 CHECK DATE: 04/16/2024		04/01/2024	041624	351081	3,000.00	3,000.00	05/01/2024	INV	PD	Naming Rights Consulti
104908 TIMESAVER OFF SITE SECRETARIAL INC										
M29034 CHECK DATE: 04/16/2024		03/29/2024	041624	351082	413.00	413.00	05/03/2024	INV	PD	Planning 3/13, Council
110934 THE TORO COMPANY										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
410354480		04/01/2024	041624	351083	166.00	166.00	05/01/2024	INV	PD	APR LOOP IRRIGATION SU
CHECK DATE: 04/16/2024										
101983 TOTAL CONTROL SYSTEMS INC										
11123		04/08/2024	041624	351084	1,684.77	1,684.77	05/08/2024	INV	PD	SWAP OUT CRADLEPOINT/L
CHECK DATE: 04/16/2024										
101995 TRANE										
314441555		04/01/2024	041624	351085	927.00	927.00	05/01/2024	INV	PD	CITY HALL SERVICE AGRE
CHECK DATE: 04/16/2024										
101994 TRAVISMATHEW LLC										
91714021		04/02/2024	041624	351086	370.20	370.20	05/02/2024	INV	PD	RESALE
CHECK DATE: 04/16/2024										
111653 KATRINA TRENT										
125545		04/05/2024	041624	351087	831.60	831.60	04/15/2024	INV	PD	Instructor for Art Cla
CHECK DATE: 04/16/2024										
111922 TRIPP, JUDY										
350002820-2024-1		03/29/2024	041624	351088	400.00	400.00	05/05/2024	INV	PD	MAR REBATE-HVAC RESIDE
CHECK DATE: 04/16/2024										
102028 TWIN CITY WATER CLINIC INC										
20312		04/02/2024	041624	351089	510.00	510.00	05/02/2024	INV	PD	WTP MARCH SAMPLES
CHECK DATE: 04/16/2024										
110053 TX CHILD SUPPORT SDU										
PR0405240012725283		04/05/2024	040924	350927	115.38	115.38	04/05/2024	INV	PD	040524 Payroll - Child
CHECK DATE: 04/09/2024										
102064 US BANK										
7267766		03/25/2024	041624	351090	1,700.00	1,700.00	04/25/2024	INV	PD	2020A TRUSTEE FEE
CHECK DATE: 04/16/2024										
104522 US FOODS INC										
5929484		03/20/2024	041624	351091	193.44	193.44	04/19/2024	INV	PD	FEB DISH MACHINE RENTA

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE: 04/16/2024										
107687 UNIVERSAL PROTECTION SERVICE LP										
15505898		03/28/2024	041624	351092	187.50	187.50	04/28/2024	INV	PD	Event Ctr Security 3/2
CHECK DATE: 04/16/2024										
111158 HD SUPPLY INC										
INV00254383		01/23/2024	041124	350931	304.28	304.28	02/23/2024	INV	PD	PRESSURE REDUCING GAUG
CHECK DATE: 04/11/2024										
INV00304166		03/13/2024	041624	351093	23.03	23.03	04/13/2024	INV	PD	PARTS FOR PRESSURE RED
CHECK DATE: 04/16/2024										
INV00314089		03/22/2024	041624	351093	74.60	74.60	04/22/2024	INV	PD	ADAPTER FOR FLUSHING
CHECK DATE: 04/16/2024										
					401.91					
110799 VERIZON CONNECT FLEET USA LLC										
336000056004		04/01/2024	041624	351094	279.20	279.20	05/01/2024	INV	PD	Data Processing - GPS
CHECK DATE: 04/16/2024										
102102 VERIZON WIRELESS										
9959888027		03/23/2024	040924	350928	581.53	581.53	04/15/2024	INV	PD	MAR CRADLEPOINTS
CHECK DATE: 04/09/2024										
111690 VERTEX UNMANNED SOLUTIONS LLC										
2937		04/02/2024	041624	351095	31,654.00	31,654.00	05/02/2024	INV	PD	Drones - Public Safety
CHECK DATE: 04/16/2024										
102104 VESSCO INC										
093714		03/27/2024	041624	351096	1,626.11	1,626.11	04/27/2024	INV	PD	PARTS FOR CHEMICAL PUM
CHECK DATE: 04/16/2024										
093726		03/27/2024	041624	351096	658.73	658.73	04/27/2024	INV	PD	CHEMICAL PUMP SUPPLIES
CHECK DATE: 04/16/2024										
					2,284.84					
102115 VIKING AUTOMATIC SPRINKLER CO										
1025-F346549		03/24/2024	041624	351097	850.00	850.00	04/24/2024	INV	PD	HISTORY CENTER-ANNUAL
CHECK DATE: 04/16/2024										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
102227 ONVOY LLC										
383007009486240401 CHECK DATE: 04/11/2024		04/01/2024	041124	350932	812.00	812.00	05/01/2024	INV	PD	APR CITY HALL ETHERNET
102133 WAGNER PRESS & GRAPHICS										
37257 CHECK DATE: 04/16/2024		03/26/2024	041624	351098	2,048.00	2,048.00	04/10/2024	INV	PD	Summer Activity Guides
37275 CHECK DATE: 04/16/2024		04/01/2024	041624	351098	474.50	474.50	04/21/2024	INV	PD	The First 100 Years-Bo
37277 CHECK DATE: 04/16/2024		04/01/2024	041624	351098	49.00	49.00	04/21/2024	INV	PD	Business Cards-Eric Di
					2,571.50					
111915 WALDACK, ANNEKA										
38388 CHECK DATE: 04/16/2024		04/04/2024	041624	351099	101.74	101.74	05/04/2024	INV	PD	METER DEPOSIT REFUND-3
111927 WALLEY, CARTER										
125548 CHECK DATE: 04/16/2024		03/04/2024	041624	351100	55.69	55.69	05/08/2024	INV	PD	Reimb Class C Certific
125550 CHECK DATE: 04/16/2024		03/20/2024	041624	351100	32.00	32.00	05/08/2024	INV	PD	Reimb Class D Certific
					87.69					
102146 WATER SPECIALTY OF MINNESOTA INC										
13176 CHECK DATE: 04/16/2024		03/29/2024	041624	351101	4,133.22	4,133.22	04/29/2024	INV	PD	Pool Chemicals
102174 WHEELER HARDWARE COMPANY										
SPI149087 CHECK DATE: 04/16/2024		04/03/2024	041624	351102	102.30	102.30	05/03/2024	INV	PD	KEYS FOR MSB, PARK SHE
111906 WILLS, CHERYL										
36389 CHECK DATE: 04/16/2024		03/29/2024	041624	351103	40.37	40.37	04/29/2024	INV	PD	CREDIT BALANCE REFUND-
102189 WM MUELLER & SONS										

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
297647		04/04/2024	041624	351104	192.80	192.80	05/25/2024	INV	PD	STREET MAINTENANCE
CHECK DATE: 04/16/2024										
111904 WORM, LAURA										
10002857		03/29/2024	041624	351105	108.03	108.03	04/29/2024	INV	PD	CREDIT BALANCE REFUND-
CHECK DATE: 04/16/2024										
111214 WYFFELS, PETE										
125549		03/20/2024	041624	351106	109.00	109.00	05/08/2024	INV	PD	Reimb DOT Physical
CHECK DATE: 04/16/2024										
102220 XIGENT SOLUTIONS LLC										
13614		04/01/2024	041624	351107	13,914.69	13,914.69	05/01/2024	INV	PD	APR SUPPORT SVC
CHECK DATE: 04/16/2024										
13641		04/01/2024	041624	351107	1,778.44	1,778.44	05/01/2024	INV	PD	APR VULNERABILITY SVC
CHECK DATE: 04/16/2024										
					15,693.13					
110387 ZAPPA, TONY										
125551		01/24/2024	041624	351108	55.21	55.21	05/08/2024	INV	PD	MILEAGE-AIBO CONTINUIN
CHECK DATE: 04/16/2024										
102231 ZIEGLER INC										
IN001406648		03/19/2024	041624	351109	159.18	159.18	04/19/2024	INV	PD	#167 WIPER ARM ASSEMBL
CHECK DATE: 04/16/2024										
338 INVOICES					940,042.90					

** END OF REPORT - Generated by Michelle Robbin **

VENDOR INVOICE LIST

Electronic Payments

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
107490 GREAT-WEST LIFE & ANNUITY INSURANCE COMPANY										
125437 CHECK DATE: 04/08/2024		04/05/2024	040824	4122	8,290.58	8,290.58	04/08/2024	DIR	PD	040524 Payroll - HCSP
107744 GREAT-WEST LIFE & ANNUITY INSURANCE COMPANY										
125438 CHECK DATE: 04/05/2024		04/05/2024	040524-1	4121	3,218.44	3,218.44	04/05/2024	DIR	PD	040524 Payroll - MNDCP
101756 MII LIFE INCORPORATED										
40945506 CHECK DATE: 04/03/2024		04/02/2024	040324	4113	1,338.43	1,338.43	04/03/2024	DIR	PD	4/3/24 FSA REIMB-HEALT
40954634 CHECK DATE: 04/10/2024		04/09/2024	041024	4124	124.80	124.80	04/10/2024	DIR	PD	4/10/24 FSA REIMB-HEAL
					1,463.23					
100927 INTERNAL REVENUE SERVICE										
125431 CHECK DATE: 04/05/2024		04/05/2024	040524-1	4115	163,385.13	163,385.13	04/05/2024	DIR	PD	040524 Payroll - SS, M
101343 MINNESOTA DEPT OF REVENUE-PAYROLL WIRES										
125432 CHECK DATE: 04/05/2024		04/05/2024	040524-1	4116	33,476.98	33,476.98	04/05/2024	DIR	PD	040524 Payroll - MN St
101376 NATIONWIDE RETIREMENT SOLUTIONS(USCM)										
125433 CHECK DATE: 04/05/2024		04/05/2024	040524-1	4117	16,876.28	16,876.28	04/05/2024	DIR	PD	040524 Payroll - 457 C
106955 NATIONWIDE RETIREMENT SOLUTIONS(USCM)										
125436 CHECK DATE: 04/05/2024		04/05/2024	040524-1	4120	7,278.46	7,278.46	04/05/2024	DIR	PD	040524 Payroll - Roth
107499 OLD NATIONAL BANK										
2024/04/01 DS-ONB CHECK DATE: 04/01/2024		04/01/2024	040124	4112	75,459.22	75,459.22	04/01/2024	DIR	PD	ONB-LOC DS Pmt Due 4/1
104668 OPTUM BANK INC										

Report generated: 04/11/2024 11:56
User: 8482mrob
Program ID: apinvlst

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
125435		04/05/2024	040524-1	4119	21,243.42	21,243.42	04/05/2024	DIR	PD	040524 Payroll - HSA C
CHECK DATE: 04/05/2024										
101525 THE PITNEY BOWES BANK INC										
2024/0404-PB		04/04/2024	040524	4114	1,200.00	1,200.00	04/05/2024	DIR	PD	4/4/24 REPLENISH POSTA
CHECK DATE: 04/05/2024										
101506 PUBLIC EMPLOYEES RETIREMENT ASSOCIATION										
125434		04/05/2024	040524-1	4118	127,667.25	127,667.25	04/05/2024	DIR	PD	040524 Payroll - PERA
CHECK DATE: 04/05/2024										
110942 RCS RCA OAK RIDGE LLC										
8		04/08/2024	040824-1	4123	316,481.94	316,481.94	04/08/2024	DIR	PD	Draw #8-Costco-constru
CHECK DATE: 04/08/2024										
102066 US BANK										
2024/04/01 DS-5979		03/28/2024	032824-1	4110	279,842.50	279,842.50	03/28/2024	DIR	PD	US BANK DS PMT DUE 4/1
CHECK DATE: 03/28/2024										
2024/04/01-DS-1620		03/28/2024	032824-1	4111	88,987.50	88,987.50	03/28/2024	DIR	PD	US BANK DS PMT DUE 4/1
CHECK DATE: 03/28/2024										
					368,830.00					
		15 INVOICES			1,144,870.93					

** END OF REPORT - Generated by Michelle Robbin **

Biweekly Report

April 15, 2024

By:

Matt Podhradsky

COUNCIL MEETING/WORK SESSION SCHEDULE

Below is a list of the upcoming Council Meetings and Work Sessions to plan for:

April 15th: Prior to the Council meeting, we will be holding a work session. The meeting will start at 5:30 pm with the purpose of this work session to discuss potential options for construction/expansion of the MSB scheduled in 2026. Following this work session we will have a regular Council meeting.

April 29th: At this point we are asking you to hold this night for a potential work session to discuss our Zoning Ordinance Update process. We will likely know by the meeting on Monday night whether there will be a work session needed on this night. It is possible, whether or not we have a work session, that we may not have a regular Council meeting that night since it is the 5th Monday of the month.

May 6th: We will be holding a Work Session prior to the Council meeting on this evening. The purpose of the Work Session will be to start discussions on the City's regulatory authority for sale of recreational cannabis as we will have to be prepared for regulation of this sometime in the beginning of 2025. Following this work session we will have a regular Council meeting.

May 20th: At this time it is unclear whether we will have the need for a work session on this night. We will have a regular Council meeting, with the focus being on items coming from the Planning Commission (all planned items from the April meeting were tabled to May).

If you are unable to attend any of these meetings, just let me know so we can plan around it.

PUBLIC SAFETY FACILITY UPDATES

As you are aware, we continue to move forward with the Public Safety Building project to get us to a construction start date. Below are a few notable items that have/will occur regarding this project:

- We hosted Senator Amy Klobuchar at the Fire Station on April 2nd. The purpose of her meeting was to officially notify us of receiving a little over $1.5 million in Federal Dollars through the Congressionally Dedicated Funding program to support the construction of our Emergency Operation Center, which will be located within the new Public Safety Center

- On the evening of April 8th, Staff hosted an open house for the residents surrounding the project (Chaska Place Apartments and houses to the south) both to share information on how construction would be moving forward and what to expect, but we also used the time to get them connected to the Staff from RJM as our construction manager so they have some one to communicate with should issue arise during the construction process. We also had an opportunity to have our Parks and Recreation Director, Marshall Grange, share with residents the process we would be using with them later this the project to get input into the park/playground that will be replaced as part of the project. This was the main thing that most residents at the open house were there to discuss.
- April 29th remains the last day we will have the Fire Department occupied, as the Fire Staff will be fully moved into their temporary facilities
- May 6th continues to be the day that is slated for demolition of the Fire Department Building to start construction. There will be fencing of the site and bringing in the temporary construction trailers into the site prior to this date

As milestones pop up, we will let you know. If you have any questions, please feel free to let me know.

CHASKA HERALD CLOSING: As you have all heard by now, the Chaska Herald will be closing permanently at the end of April. Their last edition of the paper will be published and distributed on Thursday, April 25th. This will be the end of a very long era, as the Chaska Herald first opened its doors as the Valley Herald in 1862-the same year as the Dakota Conflict. The Chaska Herald will definitely be missed in the community, as it has reported about all the major happenings of our community for 162 years.

As you will see on the agenda for tonight, with the closing of the Chaska Herald, the immediate action that we need to take is to designate another paper where we will publish all our required legal notifications. Given State Statue language (which was developed a long time ago when all communities had a local newspaper) it was not easy to determine what the best option for us would be. You will see that we are recommending the Waconia Patriot, which is the same paper the City of Carver will be utilizing.

Because there are not a lot of people in Chaska who currently receive this paper, we will be supplementing our legal notifications that are required to be in a paper with a section on our Web Page that will post all the same information as what is in the paper. This way people will be able to see it regardless of if they subscribe to the paper or not.

In addition to this, we have shared with the parent company of the Waconia Patriot that it would be our hope in the future that they might consider expanding their coverage area into Chaska/Carver as we are growing area and will have a void in this local news. We are also looking at whether there are things that we can do in the City to potentially reach out more specifically to capture the audience of people who relied on the paper copy of the Herald for their local information. We will likely have a work session in the upcoming weeks to discuss ideas we are looking at to get feedback from the Council and to see whether there are other ideas we should explore.

If you have any questions on this item, don't hesitate to contact me.

"MISSING MIDDLE" HOUSING LEGISLATION

As we discussed at the last Council meeting, one of the items the Legislature was contemplating was a bill called the "Missing Middle" bill. As we discussed at the last Council meeting, this bill would have in essence eliminated single-family zoning for residential units and would have allowed any type/style/size of home to be built in any part of our community by right, without cities having the ability to utilize our zoning ordinances to help dictate the direction of development in our communities. It would have significantly impacted our city's ability to control land use through our zoning tools.

The good news I have to share is that the significant lobbying efforts by communities across the State did pay off, as it appears that this bill will not have the votes to move forward in its proposed fashion for the 2024 legislative session. The bill is still being discussed in a much different manner now looking at making it possible for residential units like apartments to be built within commercially zoned properties. Chaska already has allowed for such uses, as we have apartments in our Hazeltine Plaza and Jonathan Square developments and have traditionally mixed residential with commercial in our downtown historic commercial district. These changes would not change what we have already practiced, although it is still not certain that version of the bill will make it through the process either.

If there are any questions about this, do not hesitate to let me know.

UPCOMING EVENTS:

- Rotary/Lions Tree Planting event at Lions Park: Saturday April 20th at 8 am
- Taste of Chaska Event: Wednesday, May 8th from 4:30-9 at Fireman's Park
- Christmas in May: Saturday May 4th at 7:15 am at St. John's Church. (Still looking for some more runners if anybody is interested and hasn't let me know yet)
- The Loop Grand Opening: Sunday May 5-more details to come!

HAWK PRIDE RECAP

In March we celebrated Women's History Month.

Academics

CHS had the following staff who have nominated for teacher of the year:

- Rob Benson
- Cassie Bernhardt
- Corey Bowman
- Kelli Brenny
- Susan Busch
- Rachel Casari
- Kelly Dreier
- John Ernhart
- Katie Firman
- Tina Johnson
- Chris Lenius
- Amy McElligott
- Kristi Newby
- Ken Olson
- Jess Stewart
- Charles Witcombe

CHS had the following staff nominated for Support Staff of the year.

- Shanna Carlson
- Lisa Papp
- Katie Shanor
- Kevin Tendall

Activities

- The Knowledge Bowl Team of Allison Diminnie, Sophia Clements, Lucas Igl, Luke Johnson and Varun Sridhar who took third place at the Regional Tournament and are advanced to State in April. Extra shout out to Ben Lenius whose artistic design was selected for the regional T-shirts.

- Zoey Myers and Nicholas Paul qualified for the DECA International Conference in California
- Halle Browning qualified for the 2024 National Speech & Debate Association National Tournament in Des Moines.

Arts

- Orchestra Director, Kate Kowalkoski has been selected to perform with the Minnesota Orchestra as part of the first educator side-by-side performance! Only 34 string educators in Minnesota and Wisconsin were selected.

- The following students were selected for MMEA All-State Choir:
    - Aiden Hansen
    - Olivia Lenius
    - William Summer
- The following students were selected to ACDA 9/10 Honor Choir:
    - Yasmina Elmi
    - Elsi Lopahs
- The following students were selected to MMEA All-State Band:
    - KT Fryling (Bass Clarinet)
    - Sabrina Olson (Horn)
- CHS Theater earned the following Hennepin Theatre Trust Spotlight Honors:
    - William Summer - Outstanding Performance in a Leading Role
    - Joel Jobirra - Outstanding Performance in a Leading Role
    - Olivia Lenius (Costumer) - Outstanding in Technical Leadership
    - Davi Moss (Prop Designer) - Outstanding in Technical Leadership
    - Student Orchestra - Outstanding
    - Costume Crew - Outstanding
- The following art students received awards at the Metro West Conference Visual Arts Festival:
    - Sofia Bergreen - Award of Excellence for Mixed Media
    - Sophia Payette - Award of Excellence for Stoneware and Glass
    - Taylor Ingram - Award of Merit for Watercolor
    - Ethan Eliason - Award of Achievement for Digital Art
    - Taylor Ingram - Award of Achievement for Digital Drawing
    - Mackenzie Melquist - Award of Achievement for Charcoal
- The Chaska Hawks Concert Choir, Symphonic Band and Wind Symphony competed at the Region 2AA Contest and received the highest ratings of “Superior”
- The following art students are 2024 Scholastic Award Winners:
    - Gold Key Winners:
        - Sofia Berggren, Mixed Media
        - Mackenzie Melquist, Graphite Pencil on Paper
    - Silver Key Winners:
        - Mara Jones, Graphite Pencil on Paper
        - Mara Jones, Black and White Charcoal on Paper
        - Taylor Ingram, Acrylic on Canvas
        - Mackenzie Melquist, Black and White Charcoal on Paper
        - Mackenzie Melquist, Graphite Pencil on Paper
        - Mackenzie Melquist, Pen and India Ink on Paper

        - Kallie Wilson, Digital Photograph
        - Taylor Kaelyn, Digital Photograph
    - Honorable Mention Awards:
        - Kayden Chapman, Black and White Charcoal on Paper
        - Avery Hageman, Digital Drawing
        - Taylor Ingram, Digital Drawing
        - Taylor Ingram, Digital Art Portfolio
        - Jinju Lee, Digital Photograph

Athletics

- The following CHS Wrestlers competed at State:
    - Michael Gillette
    - Prentiss Derrick

- The following Boys Swim and Dive Team members competed at the State Tournament:
    - 200 yd Medley Relay team of Izyndro Warain, Isidore Warain, Casey Parker (CNS) & Casey Bretz finished 7th overall
    - The 200 yd. Freestyle Relay team of Isidore Warain, Sam Kvam, Casey Bretz & Casey Parker placed 10th overall
    - Isidore Warain placed 8th overall in the 200 yd IM & 7th in the 100 yd Breaststroke
    - Casey Bretz placed 10th overall in the 50 yd. Freestyle
    - Micah Brecht made it to the semifinals of the diving competition
    - The Stormhawks finished 11th overall as a team. Way to go team!
- Aubrey Heyer is Chaska High School's 2024 Athena Award Winner
- The following CHS dancers were selected to the Minnesota Association of Dance Teams All State Teams:
    - All State Kick:
        - Hannah Tenwinkle
        - Arden Smith
    - All State Jazz
    - Cali Odle

    - Veda Baumann

City of Chaska
Memorandum

To: Administration, Mayor, and City Council

From: Lisa Nelson, Controller

Date: April 12, 2024

RE: Financial Reports – Year-To-Date (YTD) Ending February 29, 2024

FINACIAL REPORTS

Attached are year-to-date financial reports as of February 29, 2024.

Each fund includes the adopted budget compared to YTD actuals and the resulting variance.

Prior year revenues and expenditures/expenses are reported to allow comparisons of current year and prior year activity.

These draft reports include the following revenues and expenditures/expenses as of the report date:

- YTD revenue receipted by the City.
- YTD revenue from invoices issued by the City.
- YTD payroll expenditures.
- YTD vendor payments that:
    1) were previously approved by the City Council, or
    2) are pending approval by the Council at the April 15th meeting.

These draft reports do not include the following revenues and expenditures/expenses:

- General investment earnings revenue (allocated at year-end)
- Depreciation expense (recorded at year-end)

GENERAL FUND

REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

FOR THE PERIODS ENDING 02/29/2024 AND 02/28/2023

	2024			PERCENT OF BUDGET	2023
	BUDGET	ACTUAL AS OF 2/29/2024	VARIANCE WITH BUDGET	RECEIVED/ EXPENDED	ACTUAL AS OF 2/28/2023
REVENUES:					
Property Taxes *	$ 13,358,797	$ -	$ (13,358,797)	0%	$ -
Franchise Fees (Cable TV & Gas)	780,150	-	(780,150)	0%	-
Licenses	222,732	82,361	(140,371)	37%	76,004
Permits:					
Building	1,135,098	246,087	(889,011)	22%	663,639
Other Permits	58,193	11,614	(46,579)	20%	8,929
Intergovernmental:					
Federal	-	-	-		-
State	1,080,303	120,000	(960,303)	11%	128,927
Regional, County, School & Local	235,696	38,485	(197,211)	16%	-
Charges For Services:					
General Government	6,068,829	995,172	(5,073,657)	16%	921,717
Public Safety	48,352	1,093	(47,259)	2%	2,331
Public Works, Admin and Streets	14,525	471	(14,054)	3%	618
Parks & Recreation and Park Maint.	651,911	79,823	(572,088)	12%	77,172
Fines And Forfeitures	41,027	3,446	(37,581)	8%	3,901
Investment Earnings	25,000	-	(25,000)	0%	(7,955)
Other Revenue	230,160	31,842	(198,318)	14%	18,143
TOTAL REVENUES	23,950,773	1,610,394	(22,340,379)	7%	1,893,426
EXPENDITURES:					
General Government:					
Mayor & Council	395,001	61,787	333,214	16%	32,232
Communications	158,815	17,164	141,651	11%	6,832
Administration	1,049,096	147,770	901,326	14%	135,242
Human Resources	492,336	93,991	398,345	19%	96,315
Elections	40,783	6,896	33,887	17%	6,480
Finance/Admin Services	2,022,258	311,166	1,711,092	15%	204,946
Information Services & Fiber Sys.	1,364,418	181,033	1,183,385	13%	230,318
Legal - City Attorney	140,000	11,003	128,997	8%	20,512
Community Development	590,700	88,567	502,133	15%	67,800
Engineering	657,531	98,173	559,358	15%	84,066
Government Buildings	235,505	24,224	211,281	10%	36,335
Facility Maintenance	967,283	86,569	880,714	9%	92,235
Total General Government	8,113,726	1,128,343	6,985,383	14%	1,013,313
Public Safety:					
Police	6,792,593	1,023,798	5,768,795	15%	989,762
Fire	2,929,751	395,204	2,534,547	13%	377,978
Building Inspections (Comm.Dev)	1,030,044	169,023	861,021	16%	174,889
Civil Defense	5,843	-	5,843	0%	74
Total Public Safety	10,758,231	1,588,025	9,170,206	15%	1,542,703
Public Works:					
Administration	459,911	65,101	394,810	14%	64,723
Streets & Alleys	2,056,646	166,919	1,889,727	8%	185,698
Snow Removal	322,861	34,035	288,826	11%	226,524
Signs	19,535	6,364	13,171	33%	-
Municipal Services/Building	261,792	28,303	233,489	11%	49,727
Tree Maintenance	85,293	6,836	78,457	8%	170
Total Public Works	3,206,038	307,558	2,898,480	10%	526,842
Parks & Recreation:					
Administration	771,513	99,620	671,893	13%	121,701
Community Events	170,995	22,045	148,950	13%	18,032
Programs (Youth/Teen/Adult/Sr.)	718,244	95,637	622,607	13%	83,787
Beach/Firemen's Park	122,053	-	122,053	0%	1,728
Hockey & Skating Rinks	12,612	1,778	10,834	14%	2,821
Park Maintenance	1,544,524	149,688	1,394,836	10%	145,819
Total Parks & Recreation	3,339,941	368,768	2,971,173	11%	373,888
Unallocated	316,837	559	316,278	0%	(11,195)
Debt Service	-	-	-	#DIV/0!	16,227
TOTAL EXPENDITURES	25,734,773	3,393,253	22,341,520	13%	3,461,778
OTHER FINANCING SOURCES (USES):					
Transfers In	4,898,000	712,550	(4,185,450)	15%	650,000
Transfers Out	(3,114,000)	-	3,114,000	0%	-
NET TRANSFERS	1,784,000	712,550	(1,071,450)	40%	650,000
NET CHANGE IN FUND BALANCES	$ -	$ (1,070,309)	$ (1,070,309)		$ (918,352)

* Tax settlements are received from Carver County in June/July and December.

MOUNT PLEASANT MAINTENANCE FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE PERIODS ENDING 02/29/2024 AND 02/28/2023

	2024			PERCENT OF BUDGET	2023
	BUDGET	ACTUAL AS OF 2/29/2024	VARIANCE WITH BUDGET	RECEIVED/ EXPENDED	ACTUAL AS OF 02/29/23
REVENUES:					
Property Taxes *	$ 6,000	$ -	$ (6,000)	0%	$ -
Charges For Services/Lot Sales	2,400	1,500	(900)	63%	150
Investment Earnings	300	-	(300)	0%	-
TOTAL REVENUES	8,700	1,500	(7,200)	17%	150
EXPENDITURES:					
Current:					
Public Works:					
Professional Services And Charges	13,500	-	13,500	0%	-
NET CHANGE IN FUND BALANCES	$ (4,800)	$ 1,500	$ 6,300		$ 150

*** Tax settlements are received from Carver County in June/July and December.**

ECONOMIC DEVELOPMENT AUTHORITY (EDA) FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE PERIODS ENDING 02/29/24 AND 02/28/23

	2024			PERCENT OF BUDGET	2023
	BUDGET	ACTUAL AS OF 2/29/2024	VARIANCE WITH BUDGET	% RECEIVED/ EXPENDED	ACTUAL AS OF 2/28/2023
REVENUES:					
Property Taxes *	$ 212,801	$ -	$ (212,801)	0%	$ -
Charges For Services	328,900	54,816	(274,084)	17%	21,991
Special Assessments	40,000	-	(40,000)	0%	-
Investment Earnings (Charges)	(5,400)	-	5,400	0%	-
Leases/Rent	34,100	-	(34,100)	0%	-
TOTAL REVENUES	610,401	54,816	(555,585)	9%	21,991
EXPENDITURES:					
Current:					
Administration:					
Professional Services	40,407	130	40,277	0%	346
Other Charges and Special Events	478,606	71,800	406,806	15%	30,041
Economic Development Projects/Programs:					
Supplies	-	-	-		-
Professional Services	61,616	14,525	47,091		14,641
Other Charges and Special Events	29,772	-	29,772	0%	-
TOTAL EXPENDITURES	610,401	86,455	523,946	14%	45,028
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	-	(31,639)	(31,639)		(23,037)
OTHER FINANCING SOURCES (USES):					
Sale of Land	-	399,827	399,827		
NET CHANGE IN FUND BALANCES	$ -	$ 368,188	$ 368,188		$ (23,037)

* Tax settlements are received from Carver County in June/July and December.

EQUIPMENT ACQUISITION FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE PERIODS ENDING 02/29/2024 AND 02/28/2023

	2024			PERCENT OF BUDGET	2023
	BUDGET	ACTUAL AS OF 2/29/2024	VARIANCE WITH BUDGET	RECEIVED/ EXPENDED	ACTUAL AS OF 2/28/2023
REVENUES:					
Property Taxes *	$ 4,184,000	$ -	$ (4,184,000)	0%	$ -
Charges For Services	30,500	-	(30,500)	0%	-
Interest Earnings	-	51,912	51,912		-
Leases (tower)	147,500	-	(147,500)	0%	50,269
TOTAL REVENUES	4,362,000	51,912	(4,310,088)	1%	50,269
EXPENDITURES:					
Current:					
General Government	10,000	-	10,000	0%	-
Public Safety	-	14	(14)		5,044
Debt Service:					
Issuance Costs & Fiscal Agent Fees	207,000	-	207,000		-
Capital Outlay:					
Furniture And Equipment					
Communications	30,500	-	30,500	0%	-
Administration	-	12,230	(12,230)		-
Admin. Services-Finance	13,000	-	13,000	0%	-
Information Technology	415,000	-	415,000	0%	71,329
Police	40,000	-	40,000		-
Public Works	682,500	4,469	678,031	1%	-
TOTAL EXPENDITURES	1,398,000	16,713	1,381,287	1%	76,373
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	2,964,000	35,199	(2,928,801)		(26,104)
OTHER FINANCING SOURCES (USES):					
Transfers In	147,000	-	(147,000)	0%	-
Transfers Out	(3,713,000)	-	3,713,000	0%	-
Bonds Issued	602,000	-	(602,000)	0%	-
TOTAL OTHER FINANCING SOURCES (USES)	(2,964,000)	-	2,964,000		-
NET CHANGE IN FUND BALANCES	$ -	$ 35,199	$ 35,199		$ (26,104)

*** Tax settlements are received from Carver County in June/July and December.**

ELECTRIC FUND

REVENUES, EXPENSES AND CHANGES IN NET POSITION

FOR THE PERIODS ENDING 02/29/2024 AND 02/28/23

	2024			PERCENT OF BUDGET	2023
	BUDGET	ACTUAL AS OF 2/29/2024	VARIANCE WITH BUDGET	RECEIVED / EXPENDED	ACTUAL AS OF 2/28/2023
OPERATING REVENUES:					
Residential & Senior Sales	$ 11,340,000	$ 1,707,124	$ (9,632,876)	15%	$ 1,695,643
Commercial Sales	1,191,000	205,312	(985,688)	17%	200,378
Industrial Sales	33,327,000	4,954,911	(28,372,089)	15%	5,261,533
Other Charges and Sales	3,495,200	1,321,635	(2,173,565)		963,011
TOTAL OPERATING REVENUES	49,353,200	8,188,982	(41,164,218)	17%	8,120,565
OPERATING EXPENSES:					
Purchased Power	29,909,000	5,252,234	24,656,766	18%	5,127,938
Distribution:					
Personnel Services	2,385,616	293,906	2,091,710	12%	313,585
Supplies, Services & Other Charges	945,893	99,305	846,588	10%	108,755
Administration:					
Personnel Services	437,832	66,010	371,822	15%	63,365
Supplies, Services & Other Charges	3,625,904	662,974	2,962,930	18%	572,069
Utility Billing:					
Personnel Services	382,182	55,204	326,978	14%	55,026
Supplies, Services & Other Charges	420,971	37,656	383,315	9%	45,927
Conservation Programs	487,589	47,963	439,626	10%	27,106
Capital Outlay	4,220,000	288,846	3,931,154	7%	81,188
TOTAL OPERATING EXPENSES	42,814,987	6,804,098	36,010,889	16%	6,394,959
OPERATING INCOME	6,538,213	1,384,884	(5,153,329)		1,725,606
NON-OPERATING REVENUES:					
Investment Earnings (Charges)	52,900	7,796	(45,104)	15%	(22,274)
NON-OPERATING EXPENSES:					
Debt Service - Principal	475,000	-	475,000	0%	-
Debt Service - Interest	235,000	-	235,000	0%	-
Debt Service - Agent Fees	1,000	500	500		500
TOTAL NON-OPERATING EXPENSES	711,000	500	710,500	0%	500
INCOME (LOSS) BEFORE CONTRIBUTIONS AND TRANSFERS	5,880,113	1,392,180	(4,487,933)		1,702,832
CAPITAL CONTRIBUTIONS	-	317,218	317,218		-
TRANSFERS IN (OUT):					
Transfers Out	(7,693,700)	(712,550)	6,981,150		(650,000)
CHANGE IN NET POSITION	$ (1,813,587)	$ 996,848	$ 2,810,435		$ 1,052,832

WATER FUND

REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIOD ENDED 02/29/2024 AND 02/28/2023

	2024			PERCENT OF BUDGET	2023
	BUDGET	ACTUAL AS OF 2/29/2024	VARIANCE WITH BUDGET	RECEIVED/ EXPENDED	ACTUAL AS OF 2/28/2023
OPERATING REVENUES:					
Residential Sales	$ 2,166,000	$ 181,292	$ (1,984,708)	8%	$ 161,520
Commercial Sales	1,545,000	139,542	(1,405,458)	9%	125,142
Industrial Sales	515,000	131,412	(383,588)	26%	65,144
Other Sales & Charges	963,040	167,137	(795,903)	17%	147,675
TOTAL OPERATING REVENUES	5,189,040	619,383	(4,569,657)	12%	499,481
OPERATING EXPENSES:					
Pumping	378,110	57,544	320,566	15%	60,637
Treatment	467,487	66,836	400,651	14%	61,904
Distribution:					
Personnel Services	770,161	83,928	686,233	11%	91,918
Supplies, Services & Other Charges	361,738	33,097	328,641	9%	34,759
Administration:					
Personnel Services	142,650	22,060	120,590	15%	21,378
Supplies, Services & Other Charges	754,581	125,171	629,410	17%	112,756
Utility Billing:					
Personnel Services	68,248	9,858	58,390	14%	10,335
Supplies, Services & Other Charges	91,396	9,759	81,637	11%	10,670
Capital Outlay	510,500	118,460	392,040	23%	314,595
TOTAL OPERATING EXPENSES	3,544,871	526,713	3,018,158	15%	718,952
OPERATING INCOME	1,644,169	92,670	(1,551,499)	6%	(219,471)
NON-OPERATING REVENUES:					
Investment Earnings (Charges)	17,700	-	(17,700)	0%	-
Lease - Bountiful Basket	32,200	-	(32,200)	0%	-
TOTAL NON-OPERATING REVENUES	49,900	-	(49,900)	0%	-
NON-OPERATING EXPENSES:					
Debt Service - Principal	1,025,000	-	1,025,000	0%	146,235
Debt Service - Interest	135,000	98,767	36,233	73%	36,193
Issuance Costs & Fiscal Agent Fees	1,000	75	925		75
Old Water Treatment Plant/Bountiful Basket	1,933	228	1,705		276
TOTAL NON-OPERATING EXPENSES	1,162,933	99,070	1,063,863	9%	182,779
INCOME (LOSS) BEFORE TRANSFERS	531,136	(6,400)	(537,536)		(402,250)
TRANSFERS IN (OUT):					
Transfers In	402,000	-	(402,000)		-
Transfers (Out)	(330,850)	-	330,850		-
NET TRANSFERS IN (OUT)	71,150	-	(71,150)		-
CHANGE IN NET POSITION	$ 602,286	$ (6,400)	$ (608,686)		$ (402,250)

SEWER FUND

REVENUES, EXPENSES AND CHANGES IN NET POSITION

FOR THE PERIODS ENDING 02/29/2024 AND 02/28/2023

	2024			PERCENT OF BUDGET RECEIVED/ EXPENDED	2023
	BUDGET	ACTUAL AS OF 2/29/2024	VARIANCE WITH BUDGET		ACTUAL AS OF 2/28/2023
OPERATING REVENUES:					
Residential Sales	$ 2,406,500	$ 404,114	$ (2,002,386)	17%	$ 328,875
Commercial Sales	1,663,800	286,600	(1,377,200)	17%	240,398
Industrial Sales	1,852,400	303,247	(1,549,153)	16%	245,756
Other Sales & Charges	1,640,750	271,752	(1,368,998)	17%	268,200
TOTAL OPERATING REVENUE	7,563,450	1,265,713	(6,297,737)	17%	1,083,229
OPERATING EXPENSES:					
Pumping	31,014	2,928	28,086	9%	2,042
Treatment	4,170,070	1,042,518	3,127,552	25%	928,151
Collection:					
Personnel Services	770,164	84,063	686,101	11%	91,283
Supplies, Services & Other Charges	193,167	11,784	181,383	6%	9,713
Administration:					
Personnel Services	142,648	22,060	120,588	15%	21,378
Supplies, Services & Other Charges	740,200	122,767	617,433	17%	111,543
Utility Billing:					
Personnel Services	68,248	9,858	58,390	14%	10,334
Supplies, Services & Other Charges	71,843	9,751	62,092	14%	10,681
Capital Outlay	55,500	21,727	33,773	39%	-
TOTAL OPERATING EXPENSES	6,242,854	1,327,456	4,915,398	21%	1,185,125
OPERATING INCOME	1,320,596	(61,743)	(1,382,339)		(101,896)
NON-OPERATING REVENUES:					
Investment Earnings (Charges)	5,100	-	(5,100)	0%	(1,479)
Intergovernmental	-	-	-		-
TOTAL NON-OPERATING REVENUES	5,100	-	(5,100)	0%	(1,479)
NON-OPERATING EXPENSES:					
Debt Service - Principal	467,600	265,766	201,834	57%	255,914
Debt Service - Interest	108,600	54,854	53,746	51%	58,471
Issuance Costs & Fiscal Agent Fees	-	275	(275)		275
TOTAL NON-OPERATING EXPENSES	576,200	320,895	255,305		314,660
INCOME (LOSS) BEFORE TRANSFERS	749,496	(382,638)	(1,132,134)		(418,035)
TRANSFERS IN (OUT):					
Transfers (Out)	(399,112)	-	399,112		-
CHANGE IN NET POSITION	$ 350,384	$ (382,638)	$ (733,022)		$ (418,035)

CHASKA COMMUNITY CENTER FUND
REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIODS ENDING 02/29/2024 AND 02/28/2023

	2024			PERCENT OF BUDGET	2023
	BUDGET	ACTUAL AS OF 2/29/2024	VARIANCE WITH AMENDED BUDGET	RECEIVED/ EXPENDED	ACTUAL AS OF 2/28/2023
OPERATING REVENUES:					
Admissions	$ 418,780	$ 60,445	$ (358,335)	14%	$ 56,049
Memberships	1,299,360	229,986	(1,069,374)	18%	200,440
Rentals	1,109,261	163,810	(945,451)	15%	325,896
Charges for Services/Lessons	514,357	83,449	(430,908)	16%	74,327
Other Revenue	432,330	5,589	(426,741)	1%	2,083
TOTAL OPERATING REVENUE	$ 3,774,088	$ 543,279	$ (3,230,809)	14%	$ 658,795
OPERATING EXPENSES:					
Personnel Services	2,441,985	388,553	2,053,432	16%	387,114
Operating Supplies	264,804	33,439	231,365	13%	37,192
Professional & Other Services	1,023,054	111,871	911,183	11%	179,418
Other Charges	678,504	109,771	568,733	16%	37,891
Capital Outlay	-	38,158	(38,158)		23,663
TOTAL OPERATING EXPENSES	4,408,347	681,792	3,726,555	15%	665,278
OPERATING INCOME (LOSS)	(634,259)	(138,513)	495,746		(6,483)
NON-OPERATING REVENUES:					
Intergovernmental Revenue	-	-	-		1,408
Investment Earnings (Charges)	(11,400)	3,110	14,510	-27%	-
TOTAL NON-OPERATING REVENUES	(11,400)	3,110	14,510	-27%	1,408
NON-OPERATING EXPENSES:					
Debt Service - Principal	406,000	-	406,000	0%	-
Debt Service - Interest	146,905	1,590	145,315	1%	2,994
Issuance Costs & Fiscal Agent Fees	4,000	1,700	2,300	43%	1,700
TOTAL NON-OPERATING EXPENSES	556,905	3,290	553,615	1%	4,694
INCOME (LOSS) BEFORE TRANSFERS	(1,202,564)	(138,693)	1,063,871		(9,769)
TRANSFERS IN (OUT):					
Transfers In	1,203,524	-	(1,203,524)	0%	-
CHANGE IN NET POSITION	$ 960	$ (138,693)	$ (139,653)		$ (9,769)

THE LOOP AT CHASKA

REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIOD ENDED 02/29/2024 AND 02/28/2023

	2024			PERCENT OF BUDGET	2023
	BUDGET	ACTUAL AS OF 2/29/2024	VARIANCE WITH BUDGET	RECEIVED/ EXPENDED	ACTUAL AS OF 2/28/2023
OPERATING REVENUES:					
Green Fees	$ 575,000	$ -	$ (575,000)	0%	$ -
Cart Rental	-	-	-		-
Merchandise & Other Sales	22,400	-	(22,400)	0%	-
TOTAL OPERATING REVENUES	597,400	-	(597,400)		-
OPERATING EXPENSES:					
Golf - Maintenance Dept:					
Personnel Services	261,264	13,563	247,701	5%	-
Supplies, Services & Other Charges	60,000	3,298	56,702	5%	894
Golf - Club House:					
Personnel Services	168,546	4,955	163,591	3%	-
Supplies, Services & Other Charges	60,101	3,158	56,943	5%	-
Merchandise for Resale	15,000	-	15,000	0%	-
Capital Outlay - Golf Course Construction	-	3,439	(3,439)		33,268
Capital Outlay - Equipment	63,000	231,362	(168,362)	367%	-
TOTAL OPERATING EXPENSES	627,911	259,775	368,136		34,162
OPERATING INCOME (LOSS)	(30,511)	(259,775)	(229,264)		(34,162)
NON-OPERATING REVENUES:					
Investment Earnings (Charges)	500	-	(500)	0%	788
NON-OPERATING EXPENSES:					
Principal	255,000	-	255,000	0%	-
Interest	114,500	-	114,500	0%	-
TOTAL NON-OPERATING EXPENSES	369,500	-	369,500		-
INCOME (LOSS) BEFORE CONTRIBUTIONS AND TRANSFERS	(399,511)	(259,775)	139,736		(33,374)
CAPITAL CONTRIBUTIONS	161,000	-	(161,000)	0%	-
TRANSFERS IN (OUT):					
Transfers In	244,000	-	(244,000)	0%	-
CHANGE IN NET POSITION	$ 5,489	$ (259,775)	$ (265,264)		$ (33,374)

CHASKA TOWN COURSE FUND

REVENUES, EXPENSES AND CHANGES IN NET POSITION

FOR THE PERIOD ENDED 02/29/2024 AND 02/28/2023

	2024			PERCENT OF BUDGET RECEIVED/ EXPENDED	2023
	BUDGET	ACTUAL AS OF 2/29/2024	VARIANCE WITH BUDGET		ACTUAL AS OF 2/28/2023
OPERATING REVENUES:					
Green Fees	$ 1,984,000	$ 33,305	$ (1,742,695)	2%	$ 33,431
Driving Range	170,000	2,396	(152,604)	2%	2,491
Golf Rentals	430,000	-	(430,000)	0%	-
Merchandise	300,000	42,925	(257,075)	14%	35,022
Other Sales	199,000	47,049	(136,951)	26%	43,607
TOTAL OPERATING REVENUE	$ 3,083,000	$ 125,675	$ (2,719,325)	4%	$ 114,551
OPERATING EXPENSES:					
Golf - Maintenance Dept:					
Personnel Services	753,168	89,773	722,768	11%	89,935
Supplies, Services & Other Charges	330,119	45,303	268,283	14%	22,300
Golf - Club House:					
Personnel Services	666,483	64,844	563,284	10%	61,489
Supplies, Services & Other Charges	542,373	38,080	435,816	8%	32,767
Merchandise for Resale	226,125	44,579	180,421	20%	52,670
Capital Outlay	147,000	-	1,491,000	0%	48,080
TOTAL OPERATING EXPENSES	2,665,268	282,579	3,661,572	7%	307,241
OPERATING INCOME	417,732	(156,904)	942,247		(192,690)
NON-OPERATING REVENUES:					
Investment Earnings (Charges)	(2,600)	-	2,600		(2,538)
Bond Proceeds	112,000	-	(1,232,000)		-
TOTAL NON-OPERATING REVENUES	109,400	-	2,600		(2,538)
NON-OPERATING EXPENSES:					
Debt Service - Principal	246,000	-	186,000	0%	-
Debt Service - Interest	85,700	-	93,600	0%	-
TOTAL NON-OPERATING EXPENSES	331,700	-	279,600	0%	-
CHANGE IN NET POSITION	$ 195,432	$ (156,904)	$ 1,224,447		$ (195,228)

TURBINE GENERATOR FUND
REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIOD ENDED 02/29/2024 AND 02/28/23

	2024			PERCENT OF BUDGET	2023
	BUDGET	ACTUAL AS OF 2/29/2024	VARIANCE WITH BUDGET	RECEIVED/ EXPENDED	ACTUAL AS OF 2/28/2023
OPERATING REVENUES:					
Lease Revenue *	$ 2,486,184	$ 424,730	$ (2,061,454)	17%	$ 424,730
OPERATING EXPENSES:					
Professional Services	108,000	76,398	31,602	71%	115,676
Other Charges	230,170	-	230,170	0%	-
TOTAL OPERATING EXPENSES	338,170	76,398	261,772	23%	115,676
OPERATING INCOME	2,148,014	348,332	(1,799,682)		309,054
NON-OPERATING REVENUES:					
Investment Earnings	-	4,830	4,830		9,850
Interfund Loan Payments	104,219	-	(104,219)	0%	-
TOTAL NON-OPERATING REVENUES	104,219	4,830	(99,389)	5%	9,850
NON-OPERATING EXPENSES:					
Debt Service - Principal	1,475,000	-	1,475,000	0%	-
Debt Service - Interest	600,500	-	600,500	0%	-
Issuance Costs & Fiscal Agent Fees	4,500	-	4,500	0%	-
TOTAL NON-OPERATING EXPENSES	2,080,000	-	2,080,000	0%	-
CHANGE IN NET POSITION	$ 172,233	$ 353,162	$ 180,929		$ 318,904

* Lease Revenue includes payments applied to lease receivable

STORM WATER FUND

REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIODS ENDING 02/29/2024 AND 02/28/2023

	2024			PERCENT OF BUDGET	2023
	BUDGET	ACTUAL AS OF 2/29/2024	VARIANCE WITH BUDGET	RECEIVED/ EXPENDED	ACTUAL AS OF 2/28/2023
OPERATING REVENUES:					
Residential Sales	$ 1,280,000	$ 317,704	$ (962,296)	25%	$ 206,879
Industrial Sales	929,000	229,304	(699,696)	25%	151,188
All Other Receipts	3,000	1,261	(1,739)	42%	834
TOTAL OPERATING REVENUE	2,212,000	548,269	(1,663,731)	25%	358,901
OPERATING EXPENSES:					
Collections:					
Personnel Services	432,876	32,427	400,449	7%	4,800
Supplies, Services & Other Charges	293,899	19,368	274,531	7%	15,121
Administration:					
Personnel Services	233,765	35,230	198,535	15%	33,942
Supplies, Services & Other Charges	446,422	74,220	372,202	17%	34,320
Utility Billing:					
Personnel Services	27,299	3,943	23,356	14%	2,982
Supplies, Services & Other Charges	86,459	8,862	77,597	10%	11,916
Capital Outlay	900,000	5,635	894,365	1%	5,824
TOTAL OPERATING EXPENSES	2,420,720	179,685	2,241,035	7%	108,905
OPERATING INCOME (LOSS)	(208,720)	368,584	577,304		249,996
NON-OPERATING REVENUES:					
Investment Earnings (Charges)	5,500	-	(5,500)	0%	-
Bond Proceeds	700,000	-	(700,000)		-
TOTAL NON-OPERATING REVENUES	705,500	-	(705,500)		-
NON-OPERATING EXPENSES:					
Debt Service - Principal	224,000	161,626	62,374	72%	-
Debt Service - Interest	71,500	36,736	34,764	51%	38,992
Issuance Costs & Fiscal Agent Fees	500	200	300		200
TOTAL NON-OPERATING EXPENSES	296,000	198,562	97,438	67%	39,192
INCOME (LOSS) BEFORE TRANSFERS	200,780	170,022	(30,758)		210,804
TRANSFERS IN (OUT):					
Transfers In	210,600	-	(210,600)	0%	-
Transfers (Out)	(327,600)	-	327,600	0%	-
NET TRANSFERS IN (OUT)	(117,000)	-	117,000		-
CHANGE IN NET POSITION	$ 83,780	$ 170,022	$ 86,242		$ 210,804

CHASKA CURLING AND EVENT CENTER FUND
REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIODS ENDING 02/29/2024 AND 02/28/2023

	2024			PERCENT OF BUDGET	2023
	BUDGET	ACTUAL AS OF 2/29/2024	VARIANCE WITH BUDGET	RECEIVED/ EXPENDED	ACTUAL AS OF 2/28/2023
OPERATING REVENUES:					
Memberships	$ 151,840	$ 24,902	$ (121,098)	17%	$ 26,276
Rentals	202,925	25,523	(157,193)	14%	21,897
Lessons	242,000	63,250	(201,750)	24%	60,275
Leagues	180,000	-	(260,000)	0%	-
Leases	402,000	42,963	(345,037)	11%	50,365
Other Revenue	54,087	3,456	(51,028)	6%	6,688
TOTAL OPERATING REVENUES	1,232,852	160,094	(1,136,106)	12%	165,501
OPERATING EXPENSES:					
Administration:					
Personnel Services	438,907	69,315	298,348	19%	50,379
Supplies, Services & Other Charges	498,118	55,118	361,928	13%	66,147
Event Center:					
Personnel Services	10,863	995	108,799	1%	17,971
Supplies, Services & Other Charges	22,498	2,717	15,284	15%	4,188
Curling Center:					
Personnel Services	221,697	38,803	172,553	18%	39,793
Supplies, Services & Other Charges	92,137	18,003	60,822	23%	17,687
Crooked Pint	65,890	3,441	58,469	6%	6,477
Capital Outlay	16,000	-	15,000		-
TOTAL OPERATING EXPENSES	1,366,110	188,392	1,091,203	15%	202,642
OPERATING INCOME (LOSS)	(133,258)	(28,298)	(44,903)		(37,141)
NON-OPERATING REVENUES:					
Investment Earnings (Charges)	(12,000)	10,852	23,006		9,200
TOTAL NON-OPERATING REVENUES	(12,000)	10,852	23,006		9,200
NON-OPERATING EXPENSES:					
Debt Service-Principal	1,115,000	1,115,000	(30,000)	103%	1,085,000
Debt Service-Interest	462,763	183,952	313,954	37%	200,712
Issuance Costs & Fiscal Agent Fees	1,600	1,600	-	100%	-
TOTAL NON-OPERATING EXPENSES	1,579,363	1,300,552	283,954	82%	1,285,712
INCOME (LOSS) BEFORE TRANSFERS	(1,724,621)	(1,317,998)	262,057		(1,313,653)
TRANSFERS IN (OUT):					
Transfers In	1,733,922	1,298,900	(285,606)	82%	1,285,700
CHANGE IN NET POSITION	$ 9,301	$ (19,098)	$ (23,549)		$ (27,953)