

WORK SESSION
Initial Discussion on 2025 General Fund Budget
And Tax Levy
5:30 – 7:00 PM



AGENDA
CHASKA CITY COUNCIL
CHASKA CITY HALL - COUNCIL CHAMBERS & ZOOM
Monday, August 19, 2024
7:00 PM

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Adopt Agenda
5. Visitor Presentation
 - 5.A. GTO Program Recap - Elly Snow & Carter Ayers
 - 5.B. VFW and Legion Commanders - Dedicating Creek Road
6. Approve Previous Meeting Minutes
 - 6.A. CC Meeting Minutes 8-5-2024
7. Consent Items
 - 7.A. Temporary On-Sale Intoxicating License for Chaska Rotary Foundation
 - 7.B. Resolution 2024-65 Meadow Spring Parking Compliance
 - 7.C. Appointment of Independent Financial Auditor
 - 7.D. Chaska Community Center Lease with Breakaway Academy
 - 7.E. Carver County Minnesota River Bluff Regional Trail - Chaska Connection - Awarding Bid
 - 7.F. Motion to adopt Resolution No. 2024-67, approving the Carlson Bluffs Final Plat / P.C. No. 2024-12

- 7.G. Adopt Resolution No. 2024-68, Authorizing submission of an application to the 2024 Safe Streets and Roads for All Grant Program
- 8. Action Items
 - 8.A. 2024 Community Survey
- 9. Bills
 - 9.A. Accounts Payable Claims Roster 8-19-2024
- 10. Other Business
 - 10.A. City Administrator's Report
 - 10.A.i. Biweekly Report for 8/19/2024
 - 10.B. Q2 - 2024 Investment Report Memo
 - 10.C. Financial Reports as of 06/30/2024
- 11. Adjourn

**- MINUTES -
CHASKA CITY COUNCIL
AUGUST 5, 2024**

1. Call to Order

The meeting was called to order by Mayor Windschitl at 7 p.m.

2. Pledge of Allegiance

3. Roll Call

Roll call was taken. Present: Mayor Windschitl and Councilmembers Grau, Hatfield, and Hubbard.

Absent: Councilmember Huang.

Also Present: Matt Podhradsky, City Administrator; Elise Durbin, Assistant Administrator; Michael Melchert, City Attorney; and Krista Mark, Communications Coordinator.

4. Adopt the Agenda

Motion by Councilmember Hubbard, second by Councilmember Grau to adopt the agenda as presented. Motion carried.

5. Visitor Presentation

5.A. Erin Rathke, Superintendent Eastern Carver County Schools - Learning and Listening Presentation

Dr. Erin Rathke, Superintendent Eastern Carver County Schools (ECCS), introduced herself and provided information on her professional background. She pointed out that their Strategic Plan included a lot of input, and they are proud of the final product and its representation of the community. In her new role, she is reflecting on four main questions: what is great about the schools and District, what is on the community's wish list, what should the District prioritize in the budget, and what opportunities does ECCS have. She showed the list of engagement opportunities.

Mayor Windschitl and Councilmember Hatfield congratulated Dr. Rathke on her new position.

Councilmember Hubbard asked if Dr. Rathke had received any feedback yet. Dr. Rathke noted she spent the end of the school year listening to students. They have a high value of their teachers. The community at large is concerned about class sizes and retaining the best teachers.

Councilmember Grau pointed out he is a parent of two elementary school students in ECCS. He agreed the class sizes are a concern for him, and it should be a priority despite the limited budget.

Mayor Windschitl added he would like to see the cities throughout the District work together better. He asked if the bus shed would still be built. Dr. Rathke confirmed ECCS has some land, and they are assessing the most pressing needs of the District.

5.B. Greg Pavett, The Humanity Alliance - Former Oak Ridge Conference Center

Greg Pavett, representative of The Humanity Alliance, introduced himself and detailed the history and purpose of the organization. Based on their success in Victoria with supportive housing, they are excited to expand their services.

Councilmember Hatfield encouraged the community to check out The Humanity Alliance's video to learn more about their efforts. She asked what partners they are working with to scale. Mr. Pavett explained their priority is reducing rent burdens and helping people get plugged into their communities. The average stay is six to nine months, and their beds are regularly full. He shared more statistics about the need for their services. The focus in Chaska will be on active seniors, and the support time will be longer than average.

Mayor Windschitl asked if The Humanity Alliance has an agreement with the Oak Ridge Conference Center. Mr. Pavett stated they are working out an agreement with the owners. They are hoping to lease only the housing portion of the site.

Mayor Windschitl asked if the zoning would need to change. City Administrator Podhradsky explained the site is zoned for a hotel. The zoning would have to change to include apartments for the proposed offerings by The Humanity Alliance. The zoning would also require the units to have kitchens which creates a challenge for the program as they focus on communal meals. He pointed out that another facility in the City would also like similar exceptions.

Mayor Windschitl added there would need to be another round of inspections. City Administrator Podhradsky stated the State Department of Health would likely need to inspect the facility.

Mayor Windschitl asked if only Carver County would be served. Mr. Pavett stated a majority of the residents would be from Carver County, though there are no restrictions on who may receive services. Mayor Windschitl expressed the importance of serving the needs of the County first off.

Councilmember Hatfield noted her appreciation of supporting seniors. Councilmember Grau agreed it is important to support seniors as they want to remain in the community.

Mayor Windschitl asked if there would be an opportunity to support families. Mr. Pavett confirmed they are looking for ways to support families. They would likely make color-coded communities within the greater community so people would primarily stay in their respective communities.

Mr. Pavett reiterated their excitement to serve in Chaska.

Councilmember Hubbard asked if the program helps the clients to find additional options. Mr. Pavett confirmed their measure of success in the program is supporting clients in their next steps.

5.C. Visitor Presentation

Mayor Windschitl asked if anyone else wished to address the Council. He asked for a young man to come forward to speak. The young man explained he is studying political science and accounting in Mankato, and he wanted to learn more about local government. He hopes to intern in accounting or possibly local government.

Councilmember Grau encouraged the young man to get involved in local government even if his career doesn't take him in that direction.

6. Approve Previous Meeting Minutes

6.A. Approve the July 15, 2024, City Council Meeting Minutes

Motion by Councilmember Hatfield, second by Councilmember Hubbard to approve the minutes of the July 15, 2024, City Council meeting.

Motion carried.

7. Consent Agenda

Councilmember Hatfield noted her appreciation of the gifts and donations that enrich the community.

Mayor Windschitl asked if Consent Agenda Item 7c. Adopt Resolution 2024-64 to Approve Joint Powers Agreement for Carver County Minnesota River Bluffs Regional Trail - Chaska Connection is to connect the trail. City Administrator Podhradsky confirmed that is correct.

Motion by Councilmember Hubbard, second by Councilmember Grau to approve the Consent Agenda Items A through C:

A. Adopt Resolution 2024-63 Accepting Gifts and Donations

Motion to adopt Resolution 2024-63 acknowledging and accepting gifts to the City of Chaska received during the period April 1, 2024, through June 30, 2024.

B. Approve Full & Final Schalow Property Settlement Agreement

Motion to approve the Full and Final Settlement Agreement and Release and to authorize the Mayor and City Administrator to execute this agreement on behalf of the City of Chaska.

C. Adopt Resolution 2024-64 to Approve Joint Powers Agreement for Carver County Minnesota River Bluffs Regional Trail - Chaska Connection

Motion to adopt Resolution No. 2024-64 to Approve the draft Joint Powers Agreement for Construction, Operation, Maintenance, and Repair of Chaska Segment of Minnesota River Bluffs Regional Trail and authorize the Mayor and City Administrator to fully execute a final draft. Motion carried.

8. Action Items

None.

9. Bills

9.A. Accounts Payable Claims Roster 5-8-2024

City Administrator Podhradsky provided further information on certain bills.

Motion by Councilmember Grau, second by Councilmember Hubbard to approve the bills as presented. Roll call was taken. Voting aye: Councilmembers Hatfield, Hubbard, Huang, Grau and Mayor Windschitl. Voting nay: None
Motion carried.

10. Other Business

10.A. City Administrator's Report

10.A.i. Bi-Weekly Report 5-8-2024

Councilmember Grau:

- Commented on the new pavement in his neighborhood.
- Thanked everyone who contributed to the success of River City Days.

Councilmember Hubbard:

- Pointed out the Community Center will be closed for a few days for renovation and maintenance. This will be August 26 through September 2, 2024.
- Stated Night to Unite is August 6, 2024.
- Noted Hwy 5 between Victoria and Chanhassen will be closed for one week starting August 12, 2024.
- Thanked everyone who contributed to the success of River City Days.

Councilmember Hatfield:

- Thanked everyone who contributed to the success of River City Days.
- Pointed out the tunnel is now open.
- Stated Coffee with a Cop on a Rooftop is August 16, 2024.
- Added Touch-a-Truck is August 22, 2024.
- Noted the Farmer's Market is still going on.
- Stated the Carver County Fair starts on Wednesday, August 7, 2024.

City Administrator Podhradsky:

- Provided an update on the next Council meeting and the survey results.
- Noted Chaska received the second grant for The Big Woods.

Mayor Windschitl:

- Thanked everyone who contributed to the success of River City Days.
- Pointed out SouthWest Transit will be providing transportation to the State Fair.
- Provided an update on 2025 construction projects.
- Asked if they are still behind on the Public Safety Facility project. City Administrator Podhradsky stated the project is still behind schedule.
- Noted the U.S. Amateur Golf Championship begins on August 12, 2024.
- Added filing to run for City Council is open. Ward 2, Ward 4, and the Mayor positions are available.
- Stated the Hwy 212 groundbreaking ceremony is coming up.

11. Adjourn

Motion by Councilmember Hatfield, second by Councilmember Hubbard to adjourn the meeting at 8:07 p.m.

Motion carried.

**REQUEST FOR ACTION
CHASKA CITY COUNCIL
8/19/2024**

Subject: Temporary On-Sale Intoxicating License for Chaska Rotary Foundation

Prepared By: Denise Beebe, Senior Clerk

The Chaska Rotary Foundation has made application for a 1-day Temporary On-Sale Intoxicating License which will allow them to serve wine and strong beer at the Chaska Cares Music Festival, Friday, September 20, 2024.

This is a joint effort between the Rotary and City of Chaska, Chaska Cares program, to raise funds for a Merical League field and universal playground, allowing children of all abilities to play.

City Council approval is required for the application.

The applicant has provided the required paperwork and paid the requisite fee of \$50.

Staff recommends approval.

CITY COUNCIL ACTION REQUESTED

Motion to approve Temporary On-Sale Intoxicating License TW 24.08 for the Chaska Rotary Foundation, that allows them to serve intoxicating beverages at Chaska Cares Music Festival, on Friday, September 20, 2024.

REQUEST FOR ACTION CHASKA CITY COUNCIL 08/19/2024

Subject: Resolution 2024-65 Finding Property Owned by Meadow Spring Church, a Minnesota Non-Profit Corporation, Compliant with Section 15.28.030 of the City's Zoning Code

Prepared By: Nate Kabat, Community Development Director

Background

As part of the TH41 reconstruction project, the City has pursued development of the Paseo network that utilizes the midblock alleyway system that runs north to south on the blocks between TH 41 and Walnut Street. The Paseo network provides pedestrian connections and public parking to support a vibrant downtown commercial environment. Property for public parking in the network has been acquired and developed to offset the loss of on street parking on TH 41 as a result of the highway reconstruction.

The former private parking lot located on the block north of 5th Street E, west of Walnut Street, south of CR61, and east of TH 41 was among the properties acquired by the City through the condemnation process to establish adequate public parking to serve downtown Chaska. On June 17, City Council made a motion to enter into a Mediated Settlement Agreement with Meadow Spring Church, a previous joint owner of the property.

One of the stipulations of the Agreement is to adopt a resolution confirming that the parcel of the church building is legally conforming and in compliance with section 15.28.030 of the zoning code (off-street parking). Staff agrees that section 15.28.030 of the zoning code does align with the Meadow Spring property and therefore the resolution is inline with City Ordinance.

City Council Action Requested:

Motion to approve Resolution 2024-65 finding property owned by Meadow Spring Church, a Minnesota Non-Profit Corporation, compliant with Section 15.28.030 of the City's Zoning Code.

CITY OF CHASKA
CARVER COUNTY, MINNESOTA

RESOLUTION

DATE: 8/19/2024 **RESOLUTION NO.** 2024-65

MOTION BY COUNCILMEMBER _____ **SECOND BY COUNCILMEMBER** _____

Resolution Finding Property Owned by Meadow Spring Church, a Minnesota Non-Profit Corporation, Compliant with Section 15.28.030 of the City's Zoning Code

WHEREAS,

1. The City of Chaska (the "City") acquired certain parcels and various easements for the Downtown Highway 41 Project (the "Project").
2. Meadow Springs Church (the "Owner") is the fee owner of the real property legally described on EXHIBIT A, attached hereto, and incorporated herein (the "Owner's Property").
3. The Owner and the City entered into that certain Mediated Settlement Agreement dated May 16, 2024 (the "Settlement Agreement") to acquire that certain ownership interest in the real property legally described on EXHIBIT B, attached hereto, and incorporated herein (the "Acquired Property").

NOW, THEREFORE:

BE IT RESOLVED, the City has previously found the Project is a valid public project with a valid public purpose;

BE IT FURTHER RESOLVED, that in the judgment of the City, the acquisition of the Acquiring Property will further the public health, safety, and welfare, and will be undertaken in accordance with Minnesota Statutes;

BE IT FURTHER RESOLVED, that pursuant to the Mediated Settlement Agreement, the City finds the Owner's Property complies with Section 15.28.030 of the City's zoning code as of the date of this Resolution.

Passed and adopted by the City Council of the City of Chaska, Minnesota, this 19th day of August 2024.

Mark Windschitl, Mayor

Attest: _____
Chaska Deputy Clerk

REQUEST FOR ACTION CHASKA CITY COUNCIL 8/19/2024

Subject: Appointment of Independent Financial Auditor

Reviewed by: Noel Graczyk, Administrative Services Director

Prepared by: Erica Mattice, Finance Division Director

In accordance with Minnesota State Statutes, the City is required to have an independent auditor perform an annual audit of financial statements as prepared and issued by the City. The recently completed audit of the 2023 fiscal year was the final year of a five-year engagement term with Malloy, Montague, Karnowski, Radosevich, and Co., P.A. (MMKR) who has been the independent financial auditor to the City for the past twenty-five years (1999-2023).

After completion of the most recent five-year audit engagement term, the City issued in July 2024 a Request For Proposal (RFP) for audit services for fiscal years 2024-2028. Five audit firms responded to the RFP and four were interviewed as finalists. Each of the four proposals as considered ranged in dollar costs over the five-year period from \$329,294 to \$400,875 and include costs to complete annual audits for both the City and Chaska Fire Department Relief Association (CFDRA). Total hours for each proposal ranged from 1,518 to 2,350 based on each firms estimated staffing levels.

Each of the five responses to the RFP were evaluated based on the firm's ability to meet minimum criteria, responsiveness, timeliness, capabilities, applicable experience, references, and staff qualifications. The City considered a firm's response to the technical portion of the RFP as 80% of a firms score and their pricing proposal as 20%.

After scoring all technical and cost proposals, the City is recommending that Clifton, Larson, Allen (CLA) be appointed by the City of Chaska as the Independent Financial Auditor. CLA scored the highest on the technical proposal and the lowest on the fee proposal. CLA is one of the largest government auditing firms in Minnesota with a local office in Minneapolis. CLA performs numerous government audit, including fire reliefs, and has audit experience with municipal electric utilities. Similar comparable cites and local counties that CLA audits are as follows:

City of Elk River
City of Lakeville
City of Coon Rapids

Carver County
Washington County

Annual fees as proposed by CLA for both City and CFDRA audits are as follows:

<u>Year</u>	<u>City</u>	<u>CFDRA</u>
2024	\$52,500	\$ 9,654
2025	\$54,233	\$ 9,998
2026	\$55,419	\$10,300
2027	\$56,910	\$10,468
2028	\$58,958	\$10,854

Recommendation

Staff recommends that CLA be appointed as the independent financial auditor to complete annual audits for both the City and the CFDRA for fiscal years ending December 31, 2024 through 2028.

CITY COUNCIL ACTION REQUESTED

Motion to appoint Clifton, Larson, Allen (CLA) as the independent financial auditor for the 2024 through 2028 fiscal-year audits.

**REQUEST FOR ACTION
CHASKA CITY COUNCIL
8/19/2024**

Subject: Approve Chaska Community Center Lease Agreement with Breakaway Academy

Prepared By: Marshall Grange, Parks and Recreation Director

Background:

Breakaway Academy has leased space at the Chaska Community Center Ice Arena since 2013.

Breakaway Academy is a private school serving grades K-8 with locations in Chaska and Eden Prairie, and grades 5-8 in Norwalk, Connecticut. They deliver an innovative way of learning, combining superior academics, elite athletic training, and exceptional character development, all in a typical school day.

Breakaway Academy serves kindergarten through 3rd grade at the Chaska Community Center.

The next lease is a 5-year term, 2024-2029, and designates the lower-level classroom space as Breakaway Academy's premise and the annual fee for that space found in Exhibit "B". Additionally, the lease defines Breakaway Academy's use of non-premise areas of the facility such as the ice arena, gym, and multi-purpose rooms. Breakaway Academy will be invoiced on a monthly basis for their usage of non-premise facilities the previous month according to the fee schedule found in Exhibit "C".

Staff recommendation:

Staff recommends the City Council approve the Chaska Community Center Lease Agreement with Breakaway Academy effective September 1, 2024.

CITY COUNCIL ACTION REQUESTED

Approve the Chaska Community Center Lease Agreement with Breakaway Academy effective September 1, 2024.

CHASKA COMMUNITY CENTER LEASE AGREEMENT BREAKAWAY ACADEMY

THIS LEASE is executed at the City of Chaska, County of Carver, State of Minnesota, this ____ day of _____ 2024, by and between **the City of Chaska**, a municipal corporation organized under the laws of the State of Minnesota, hereinafter referred to as “Lessor”, and **Breakaway Academy Inc.**, a corporation organized under the laws of the State of Minnesota, hereinafter referred to as “Lessee” is effective on September 1, 2024.

RECITALS

- A. Lessor is the owner of a facility situated on Lot 1, Block 1, Chaska Community Center Addition, in the City of Chaska which facility is known as the Chaska Community Center (“CCC”) located at 1661 Park Ridge Drive, Chaska, MN 55318 (the “Property”).
- B. Lessee wishes to conduct a school for students primarily in grades eight (8) and under in an educational classroom setting and wishes to conduct the same in approximately 3,175 square feet of the lower level of the CCC to conduct the educational part of said school.
- C. Lessee currently leases space within the CCC.
- D. The parties desire to enter into this Lease so that Lessee may continue to operate Breakaway Academy within the CCC.

NOW THEREFORE, in consideration of the rent to be paid and the mutual covenants and conditions hereinafter contained, it is agreed by and between Lessor and Lessee as follows:

- 1. **PREMISES:** The premises are hereby described as approximately 3,175 square feet of the lower level of the CCC located at 1661 Park Ridge Drive, Chaska, Minnesota, 55318 as specifically shown on Exhibit “A” (the “Premises”) attached hereto and made part hereof and outlined in red. Lessee and its students, employees, and guests shall have access to common areas of the CCC such as hallways, restrooms, and lobbies.
- 2. **TERM:** The term of this Lease is for five (5) years, commencing on September 1, 2024, and terminating on August 31, 2029.
- 3. **RENT:** Lessee covenants and agrees to pay to Lessor during the Term of this Lease without deduction, offset, or demand, at City Hall, One City Hall Plaza, Chaska, Minnesota 55318, the amount specified as ANNUAL RENT in accordance with the schedule on Exhibit “B”, attached hereto and made a part hereof, and which payments shall be made in advance, quarterly on the first day of the quarter, during the Term of this Lease.
- 4. **USE OF PREMISES:** Lessee shall not use or permit the Premises, or any part of the CCC or Property, to be used for any purpose or purposes other than as set forth in Recital No. 2

hereof; and no use shall be made or permitted to be made of said Premises, nor acts done, which will increase the existing rate of insurance upon the building in which said premises are located (unless Lessee pays the amount of such increase), or cause a cancellation of any insurance policy covering said building, or any part thereof, nor shall the Lessee sell, or permit to be kept, used, or sold in or about said Premises, any article which may be prohibited by the standard form of fire insurance policies. Lessee shall not violate any requirements pertaining to the use of the Premises of any insurance organization or company necessary for the maintenance of reasonable fire and public liability insurance covering the building and appurtenances.

5. USE OF NON-PREMISES FACILITIES WITHIN THE CCC BY LESSEE:

- A. SUN ROOM: Lessee shall have access to the Sun Room Monday-Friday for the purpose of students eating lunch between the hours of 11:00am-12:30pm at no additional cost. Lessor has the right to relocate Lessee to a different location of the CCC for Lessee to conduct lunch with or without advance notice.
- B. STORAGE CLOSET: Lessee shall have a designated space within the CCC lower gym closet at no additional cost. Lessee's gym equipment shall be stored within this designated space when such equipment is not in use. Lessee's use of equipment owned by CCC is prohibited without permission. If such permission is granted, the borrowed equipment must be returned back to the storage room where it was found and in a neat and orderly manner. If equipment borrowed by Lessee gets damaged or broken, Lessee is responsible for the repair or replacement of such equipment.
- C. ALL OTHER NON-PREMISES FACILITIES WITHIN THE CCC: Lessee's use of non-premises facilities must be requested by Lessee and approved by Lessor prior to use by Lessee. Approved requests shall be scheduled in the CCC's facility reservation software by Lessor and Lessor shall provide Lessee with confirmation of reservation(s). Lessee's use of non-premises facilities shall be charged according to Exhibit "C". Discounts are applicable Monday – Friday from 8:00 a.m. – 3:00 p.m. during the months of September through May. Said charges shall be Lessee's obligation to pay and shall be billed directly to and paid by Lessee on a monthly basis. Lessor shall provide Lessee an invoice on or before the 5th of each month accounting for all of Lessee's reservations the prior month. Lessee shall pay invoices in thirty (30) days or less. Additionally, Lessee must ensure that its employees, clients, guests, and invitees comply with all rules, regulations, and policies for each and every non-premises facility of the CCC and Lessee represents and warrants to Lessor that Lessee's employees, clients, guests, and invitees have agreed to be bound by the same.
- D. PRIORITY SCHEDULING: Breakaway Academy shall have priority scheduling status as it relates to reserving and renting time in the ice arena. Priority status provides Breakaway Academy the opportunity to reserve ice time after City of Chaska, School District 112, Chaska Figure Skating Club, and the Chaska Chanhassen Hockey Association, but before any other user groups.

6. EDUCATIONAL PERSONNEL: Lessee shall always while using the Premises and Property staff same with competent educational or support staff in Lessee's sole judgment and discretion, who shall be trained, licensed, and certified, for their respective positions, in accordance with all governmental requirements.
7. WASTE AND ALTERATION: Lessee shall not commit, or suffer to be committed, any damage or waste upon the Premises, CCC, or Property or any nuisance, disturbance, or any other act or thing which would unreasonably disturb the quiet enjoyment of any tenant in the building in which the Premises are located. Except as provided in this Lease, Lessee shall not make, or suffer to be made, any alterations of said Premises without written consent of the Lessor first had and obtained, which consent will not be unreasonably withheld or delayed. Lessee shall be responsible for the costs to remediate any damage, waste, nuisance, or other acts. Additions to, or alterations of, said Premises, except Lessee's personal property and trade fixtures, shall become at once a part of the realty and belong to the Lessor.
8. TAXES AND FIRE INSURANCE: In the event that it is determined by the County of Carver or some other taxing authority that as a result of the use of the demised Premises real property taxes must be paid on the CCC, any and all real property taxes deemed attributable to the Premises shall become the obligation of Lessee and Lessee does hereby agree to pay same prior to any delinquency, penalties or interest which attach as a result of non-payment; and, Lessor shall maintain fire insurance and extended coverage upon the Premises for an amount not less than the current replacement cost of all of Tenant's leasehold improvements, trade fixtures, merchandise, and all personal property from time to time in or upon the Premises or CCC. Such policy proceeds shall be used, to the extent necessary, to repair or replace the property damaged or destroyed.

Lessor and Lessee hereby release the other from all liability or responsibility to the other or anyone claiming through or under them by way of subrogation or otherwise for any loss or damage to property caused by fire or any of the extended coverage or supplementary contract casualties, even if such fire or other casualty shall have been caused by the fault or negligence of the other party, or anyone for whom such party may be responsible.

9. UTILITIES: Lessor shall provide and pay all costs of heating by natural gas and air conditioning of the Premises; also, Lessor shall pay water, electricity, sewer, rubbish disposal, ventilation and snow and ice removal. Lessee shall be responsible for custodial services, telephone, and internet for the Premises. Lessor agrees to provide sprinklers and to perform any other work necessary to comply with present and future governmental codes and regulations except as same would be required of Lessee's specific use of the Premises.
10. MAINTENANCE AND REPAIR: The Lessee shall maintain the Premises including, but not limited to, floor vacuuming/cleaning, trash removal, window washing and all other means necessary to keep the space in a clean and sanitary manner. The Lessee may use the garbage dumpsters of the Lessor for that trash which is generated as part of the Lessee's school day. The sheets of ice and other CCC facilities shall be maintained by the Lessor in

its ordinary course of business of operating the CCC. Lessee shall not perform maintenance or repairs on the HVAC system or component thereof. Nothing in this section absolves Lessee for its obligation to compensate Lessor for damage caused by the use of the Premises, CCC, or Property by Lessee, its agents, employees, students, volunteers, and guests.

11. LIENS: Lessee shall keep the Premises and the CCC free and clear from any liens arising out of any work performed or materials furnished to Lessee, except that Lessee shall have the right, at its election and expense, to contest any such lien so long as the contesting thereof is not prejudicial to Lessor and in the event Lessee does contest any such lien, Lessee shall post a bond or other security satisfactory to Lessor, and which security shall remain in effect until such time as said lien is discharged.
12. COMPLIANCE WITH REGULATIONS: Lessee shall, at its sole cost and expense, comply with all the requirements of all municipal, state, and federal authorities now in force or which may hereafter be in force with respect to Lessee's use of Premises and CCC, except for Lessor's obligations as defined in the Lease, and shall faithfully observe in the use of the Premises all municipal ordinances and the state and federal statutes now in force or which may hereafter be in force. Lessee shall be responsible to comply with all federal, state, and local laws and regulations that pertain to managing and operating a school or a youth hockey training program. Lessee shall also ensure that each and every individual affiliated with Lessee has executed the appropriate CCC waiver agreement prior to their respective use of the Premises, CCC, or Property.
13. INSURANCE. Lessee further covenants that it shall provide commercial general liability insurance in a minimum amount of \$1,500,000.00 per occurrence, which shall be primary and non-contributory; covering all aspects of its use and occupancy of said Premises and the CCC, and the Property; pay all premiums applicable thereto; name Lessor as an additional insured on form CG 20 11 (04 13) or equivalent on every liability and umbrella policy; and to provide Lessor with a Certificate of Insurance as evidence of same in a form acceptable to Lessor each time any insurance policy is modified or renewed. Lessee shall provide fifteen (15) days prior notice to Lessor of the cancellation or modification of any insurance policy. It shall be the responsibility of Lessee to maintain insurance coverage on the personal property of Lessee situated on the Premises.

Said above-referred to insurance may be maintained as part of any other policy of insurance maintained by Lessee on other property leased from Lessor.

Lessor shall maintain public liability insurance, subject to the same requirements as above, covering all aspects of the use and occupancy of the building by the Lessor, together with common areas, hallways, elevators, decks and parking areas, and shall defend and indemnify Lessee for any and all damage or injury to any person or property arising from the use of that portion of the Premises occupied by Lessor up to Lessor's statutory tort liability limit.

14. RELEASE: Notwithstanding anything in this Lease to the contrary and as a material part of the consideration to be rendered by Lessee to Lessor, Lessor, which includes its elected officials, employees, volunteers, agents, and invitees, shall not be liable to Lessee, and Lessee hereby releases and holds harmless Lessor, from all claims for damages or losses (including consequential damages and lost profits) to Lessee's personal property or its operations, including claims arising directly or indirectly from any existing condition, future condition, or defect in the Premises or CCC; theft; misappropriation; the use of the Premises or CCC by Lessee, or from failure of Lessee to keep Premises in good condition and repair; or any act, omission, negligence, or gross negligence of the Landlord or any other person or entity. This Section shall apply especially, but not exclusively, to damage caused by flooding, sprinkling devices, bursting or leaking pipes, leaking plumbing fixtures, sewage, excessive heat or cold, broken glass, gas, odors, or noise.
15. SIGNS: The Lessee will not affix, attach, tape, hang, or display any sign or signage in the CCC or the Property without Lessor's prior written approval. This provision is not applicable to the inside of the Lessee's school space, except for any windows that face hallway space outside the Premises.
16. INSPECTION: Lessee shall permit Lessor or its agents to enter into and upon said Premises at all reasonable times for the purpose of inspecting the same, or for the purpose of maintaining the building in which said Premises are situated, or for the purposes of making repairs, alterations, or additions to any other portion of said building, including the erection and maintenance of scaffolding, canopies, fences and props as may be required, for alterations, additions or repairs without any rebate of rent and without any liability to Lessee (provided that in no event will Lessor exercise the right of access hereunder in any manner that would unreasonably or unnecessarily interfere with Lessee's business therein).
17. PARTIAL DESTRUCTION: In the event of a partial destruction of the Premises during the Term from any cause, except by Lessor or Lessee, Lessor shall forthwith repair the same provided such repairs can be made within sixty (60) days under the laws and regulations of county or municipal authorities, but such partial destruction shall in no way annul or void this Lease, except that Lessee shall be entitled to a proportioned reduction of rent while such repairs are being made, such proportioned reduction to be based upon the extent to which the making of such repairs shall interfere with the business carried on by the Lessees in said Premises upon proof of financial harm. If such repairs cannot be made within one hundred twenty (120) days after the occurrence of such damage or destruction, this Lease may be terminated at the option of either party. In the event that the CCC is destroyed to the extent of not less than fifty percent (50%) of the replacement cost thereof, Lessor may elect to terminate this Lease, whether the Premises be injured or not. A total destruction of the CCC shall terminate this lease.
18. ASSIGNMENT AND SUBLETTING: Lessee shall not assign or sublet this Lease, or any interest therein, or suffer any other person to occupy or use the Premises, or any portion thereof, without the prior written consent of Lessor, which shall be given in Lessor's sole discretion. Lessor's consent to one assignment, subletting, occupation or use by any other persons shall not be deemed to be a consent to any subsequent assignment, subletting,

occupation or use which, without such consent shall be void and Lessor shall have the option to terminate this Lease. This Lease shall not, nor shall any interest therein, be assignable as to the interest of the Lessee, by operation of law, without the written consent of Lessor. Lessee's failure to abide by the terms of this section shall constitute an immediate breach of this Lease and subject Lessee to liquidated damages of \$5,000.

Lessee shall at no time charge outside groups or individuals, other than students, for services or use associated with the Lessee's business without prior written permission from the Lessor.

19. TERMINATION BY ELECTION: Either party to this Agreement may terminate this Agreement upon one hundred eighty (180) day's written notice to the other party of its termination of this lease. All terms of the Agreement shall remain in effect until the end of the said 180-day period.
20. BREACH OF LEASE: The appointment, or petition for appointment, of a receiver, a general assignment for the benefit of creditors, or any action taken or suffered by Lessee under any insolvency or bankruptcy act, whether voluntary or involuntary, shall constitute a breach of this Lease by Lessee.

Failure to adhere to any term of the Lease shall be considered a breach. In the event of any breach of this Lease, including default in the payment of rent when due, and Lessee's failure to remedy such default within thirty (30) days after written notice thereof from the Lessor; provided that if the nature of the default is such that more than thirty (30) days are required for performance, Lessee shall not be in default if Lessee commences performance within thirty (30) days and diligently prosecutes the same to completion. Lessor, shall have all rights available at law and equity, including the right to sue for and obtain a money judgement against Lessee for any amounts due and owing under the terms of this Lease and in addition thereto shall have the immediate right of re-entry and may remove all persons and property from the Premises. Should Lessor elect to re-enter, as herein provided, or should Lessor take possession pursuant to legal proceedings as provided by law, Lessor may either terminate this Lease or Lessor may, from time to time, without terminating this Lease, relet said Premises or any part thereof for such term or terms and at such rental or rentals, and upon such terms and conditions as Lessor in its sole discretion may deem advisable, with the right to make all alterations and repairs to said Premises and upon such reletting, Lessee shall be liable to pay to Lessor the difference between the rent sum herein stipulated and the rent received from such reletting. No such re-entry or taking possession of said Premises by Lessor shall be construed as an election on Lessor's part to terminate this Lease unless a written notice of such intention be given to Lessee or unless this termination be decreed by a court of competent jurisdiction. Notwithstanding any such reletting without termination, Lessor may at any time thereafter elect to terminate the Lease for such previous breach. Should Lessor at any time terminate this Lease for any breach, in addition to any other remedy they may have, Lessor may recover from Lessee all damages it may incur by reason of such breach, including the cost of recovering the Premises, removing, storing, administering, and disposing of personal property, and reasonable attorney's fees and costs. This section shall survive the termination of this Lease.

21. PARKING: Lessee's employees shall park in the parking stalls in the back rows of the Northeast section of the CCC parking lot nearest as shown on the attached Exhibit "D" to ensure CCC members and visitors have access to parking more proximate to the building.
22. POLICIES, RULES AND REGULATIONS: As a material part of the consideration rendered by Lessor, and in further consideration of the mutual promises and covenants of the Lessor and other Lessees, Lessee agrees that it shall be bound by, and adhere to such policies, rules, and regulations of the operation of the CCC as Lessor may determine are advisable to ensure fair and equitable use of the common passageways and off street parking areas, provided said policies, rules, and regulations are uniformly applied to all occupants and do not create unreasonable interference with Lessee's ability to use the Premises as defined herein.
23. QUIET ENJOYMENT: Lessor hereby covenants that if Lessee pays the Rent and other charges and performs the covenants and agreements contained herein, Lessee shall peaceably and quietly hold and enjoy the Premises during the term of this lease. Lessee covenants and agrees that it will neither disrupt the right to quiet enjoyment held by other tenants within the CCC nor be disruptive to CCC users and staff.
24. DEFAULTS BY LESSOR: If Lessor fails to fully perform any of its obligations under this Lease and such failure continues for thirty (30) days after written notice thereof is given by Lessee (or, if such failure cannot be cured within thirty (30) days, Lessor either fails to commence the cure within such thirty (30) day period), Lessee may (but will not be required to) perform such obligations, and all amounts paid by Lessee in doing so and all costs and expenses incurred by Lessee in connection with doing so will be payable by Lessor to Lessee on demand and proof provided Lessee complies with Minnesota's competitive bidding requirements. Except that any interruption of services to Lessee from the systems, facilities, or equipment provided by Lessor shall not be construed as an eviction of Lessee or release Lessee from any obligation under this Lease. Further, an interruption shall not render Lessor liable to Lessee for damages by abatement of rent or otherwise or in any way relieve Lessee from performance of Lessee's obligations under this Lease.
25. NOTICES: Any notice or election required or permitted to be given or served by any party hereto or upon any other party will be deemed given or served in accordance with the provisions of this Lease if the notice or election is deposited in a sealed wrapper in the United States certified mail, return receipt requested, postage prepaid, properly addressed as follows:

If to Lessor: City of Chaska
 Attn: City Administrator
 One City Hall Plaza
 Chaska, MN 55318

If to Lessee: Breakaway Academy Inc.
Attn: President
1661 Park Ridge Dr.
Chaska, MN 55318

Each such mailed notice or election will be deemed to have been given to, or served upon, the party to whom addressed on the date the same is deposited in the United States Mail, certified mail, return receipt requested, postage prepaid, properly addressed in the manner above provided. Either party may change its address for the service of notice under this Lease by delivering written notice of the change to the other party, in the manner above specified, at least ten (10) days prior to the effective date of change.

26. HOLDING OVER: Any holding over after the expiration of said Term, with the written consent of Lessor, shall be construed to be a tenancy from month to month at a rental sum equal to the monthly rent paid for the month twelve (12) months prior, plus five percent (5%) of said amount. Any holding over after the expiration of this Lease Term without the written consent of Lessor shall be a breach of this Lease and Lessor shall have the right to evict Lessee.
27. GOVERNING LAW: Lessee shall, at its sole cost and expense, comply with all the requirements of municipal, state, and federal authorities now in force or which may hereafter be in force with respect to Lessee's use of Premises and the CCC, except for Lessor's obligations as defined in the Lease, and shall faithfully observe in the use of the Premises and CCC all municipal ordinances and the state and federal statutes now in force or which may hereafter be in force.
28. BUILDING RENOVATION: Lessee acknowledges that Lessor may renovate the CCC during the Term of this Lease and that such renovation may entail some inconvenience to, or interruption of, Breakaway Academy and its operation. Lessor shall not be liable to Lessee for any damages caused by such inconvenience or interruption (including consequential damages and lost profits) provided Lessor uses commercially reasonable efforts to minimize the same. Lessee acknowledges that any renovation of the CCC may impact the Premises in a variety of ways, including elimination of windows, impact sightlines, rearrange walls, ceilings, floors, airducts, utilities, and reconfigure, expand, shrink, eliminate, or add rooms, hallways, doors, windows, common areas, and other features throughout the CCC. Any renovation may cause Lessee to lose access to certain areas of the CCC and/or require Lessee to temporarily or permanently relocate Breakaway Academy from the Premises in the sole discretion of the Lessor. Lessee acknowledges that the Lessor has the right to modify Sections 1 and 2 of the Lease before, during, and after the CCC renovation, which shall include the right to terminate the Lease.
29. SUPERVISION: Lessee's employees or volunteers shall directly supervise Lessee's students within the CCC at all times.

30. RELATIONSHIP BETWEEN LESSOR AND LESSEE. Nothing contained in the Agreement shall establish a relationship between Lessor and Lessee other than a Landlord/Tenant relationship; and under no circumstances shall there be a partnership, joint venture, joint undertaking, association, or principal/agent relationship between Lessor and Lessee. The sole relationship between Lessor and Lessee is that of landlord and tenant.
31. BINDING EFFECT: The covenants and conditions herein contained shall, subject to the provisions as to assignment, apply to and bind the heirs, successors, and assigns.
32. PRORATION OF RENT: Rent shall be prorated as necessary to adjust for partial months at the commencement or termination of this lease, if applicable.
33. NON-LIABILITY AND HOLD HARMLESS: Lessee agrees to indemnify, defend, and hold harmless Lessor, its partners, officers, employees, and guests from and against any claim, loss, or expense arising out of injury, death, property loss, or damage occurring in or upon the Premises, CCC, or the Property.
34. MISCELLANEOUS.
- a. The recitals contained in, and the exhibits attached to, this Lease are integral parts thereof and are fully incorporated into this Lease.
 - b. If any portion of this Lease is deemed to be unenforceable then that portion shall be severed from the Lease and the remaining portions of this Lease shall remain in effect.
 - c. Lessor and Lessee have participated jointly in the negotiation and drafting of this Lease and no presumption or burden of proof shall arise favoring or disfavoring any party. The word "including" shall mean including without limitation. The parties intend that each representation, warranty, and covenant contained in this Lease to have independent significance. The captions used in this Lease are for convenience only and do not constitute terms of the Lease.
 - d. All preliminary negotiations are merged into and incorporated in this Lease, which is the entire agreement between the parties, and can only be modified or amended by another written agreement signed by both parties.
 - e. The terms of the Lease and the representations, warranties, covenants, of the parties shall survive the termination or expiration of this Lease.
 - f. No waiver of any default of Lessee or Lessor hereunder shall be implied from any omission by Lessor to take any action on account of such default if such default persists or is repeated, and no express waiver shall affect any default other than the default specified in the express waiver and then only for the time and to the extent therein stated.

- g. In any dispute or litigation between Lessor and Lessee concerning the default or alleged default by Lessor or Lessee under this Lease, the prevailing party shall be entitled to reimbursement by the other party of all reasonable attorneys' fees and court costs incurred in such dispute or litigation.
- h. This Lease may be executed in one or more counterparts, each of which shall be deemed to be an original, and together which shall constitute one and the same document. Signatures transmitted by fax, email or other electronic means shall be deemed binding, delivered and enforceable.
- i. Submission of this document for examination does not constitute an offer or option for the Premises. This Lease shall become effective only upon full execution and delivery by Lessor and Lessee.
- j. "Force Majeure" shall mean causes beyond the reasonable control of a party, including without limitation acts of God; acts of a public enemy; war; rebellion; insurrection; riot; epidemic and pandemic outbreaks of disease; quarantine restrictions; acts of any governmental authority or any political subdivision or any department or regulatory agency thereof or entity created thereby; orders of any court or arbitral body; acts of any person or persons engaged in subversive activity or sabotage; fires, floods, explosions, storms, earthquakes, pandemics, or other catastrophes; strikes or labor disputes; embargoes; unavoidable delays or inability to obtain equipment, labor, fuel, steam, water, electricity or materials or anything else necessary to operate Tenant's business or the CCC. In the event either party hereto is prevented or delayed in the performance of any material term, condition, or obligation under this Lease (other than the payment of rent) due to Force Majeure, such party shall give notice to the other of the commencement, expected duration, and termination of any such Force Majeure contingency. Such party's nonperformance shall be excused and the time for performance extended for the same period of delay or inability to perform due to such Force Majeure, except that the term of this Lease shall not extend beyond August 31, 2024.

IN WITNESS WHEREOF, the Lessor has caused this instrument to be executed, which is effective on the day and year first above written.

LESSOR: CITY OF CHASKA

By: _____
Mark Windschitl, Mayor

By: _____
Matt Podhradsky, City Administrator

LESSEE: BREAKAWAY ACADEMY INC.

By: _____

Dave Snuggerud, its _____

By: _____

Andy Brink, its _____

EXHIBIT "A"

MAP OF LEASED PREMISES

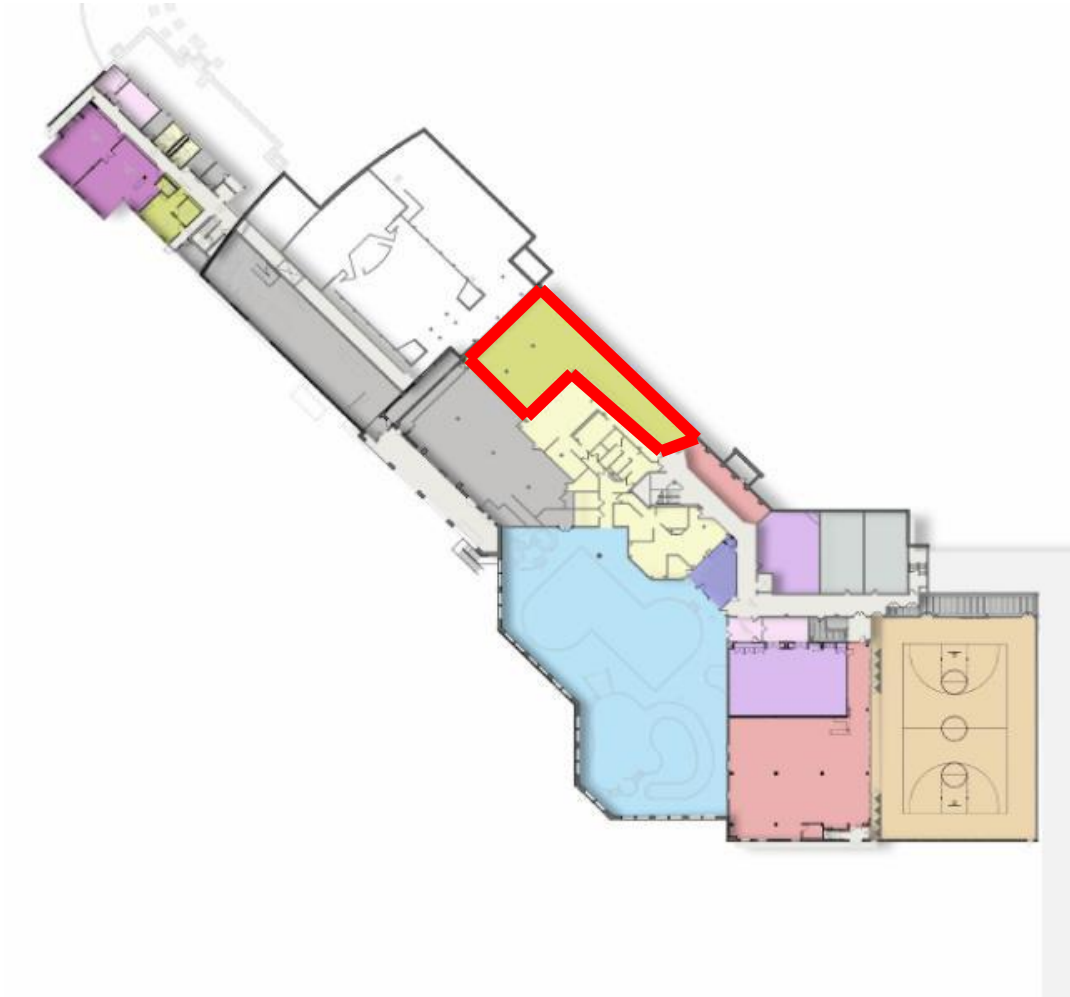


EXHIBIT “B”

ANNUAL RENT for 5 YEAR LEASE AGREEMENT

The Lessee will pay a total of \$77,937 for the 2024-2025 school year with payments of \$25,979 on or before September 1, 2024, December 1, 2024, and March 1, 2025.

The Lessee will pay a total of \$79,719 for the 2025-2026 school year with payments of \$26,573 on or before September 1, 2025, December 1, 2025, and March 1, 2026.

The Lessee will pay a total of \$82,110 for the 2026-2027 school year with payments of \$27,370 on or before September 1, 2026, December 1, 2026, and March 1, 2027.

The Lessee will pay a total of \$84,573 for the 2027-2028 school year with payments of \$28,191 on or before September 1, 2027, December 1, 2027, and March 1, 2028.

The Lessee will pay a total of \$87,111 for the 2028-2029 school year with payments of \$29,037 on or before September 1, 2028, December 1, 2028, and March 1, 2029.

A 3% fee will be assessed to any payments made via credit card.

EXHIBIT “C”

FEES FOR USE OF NON-PREMISES FACILITIES

	Hourly Ice Rate	Hourly Gym Rate
2024-2025	\$40.75 + tax	\$25.00 + tax
2025-2026	\$57.25 + tax	\$35.00 + tax
2026-2027	\$73.00 + tax	\$50.00 + tax
2027-2028	\$88.75 + tax	\$65.00 + tax
2028-2029	\$104.50 + tax	\$80.00 + tax

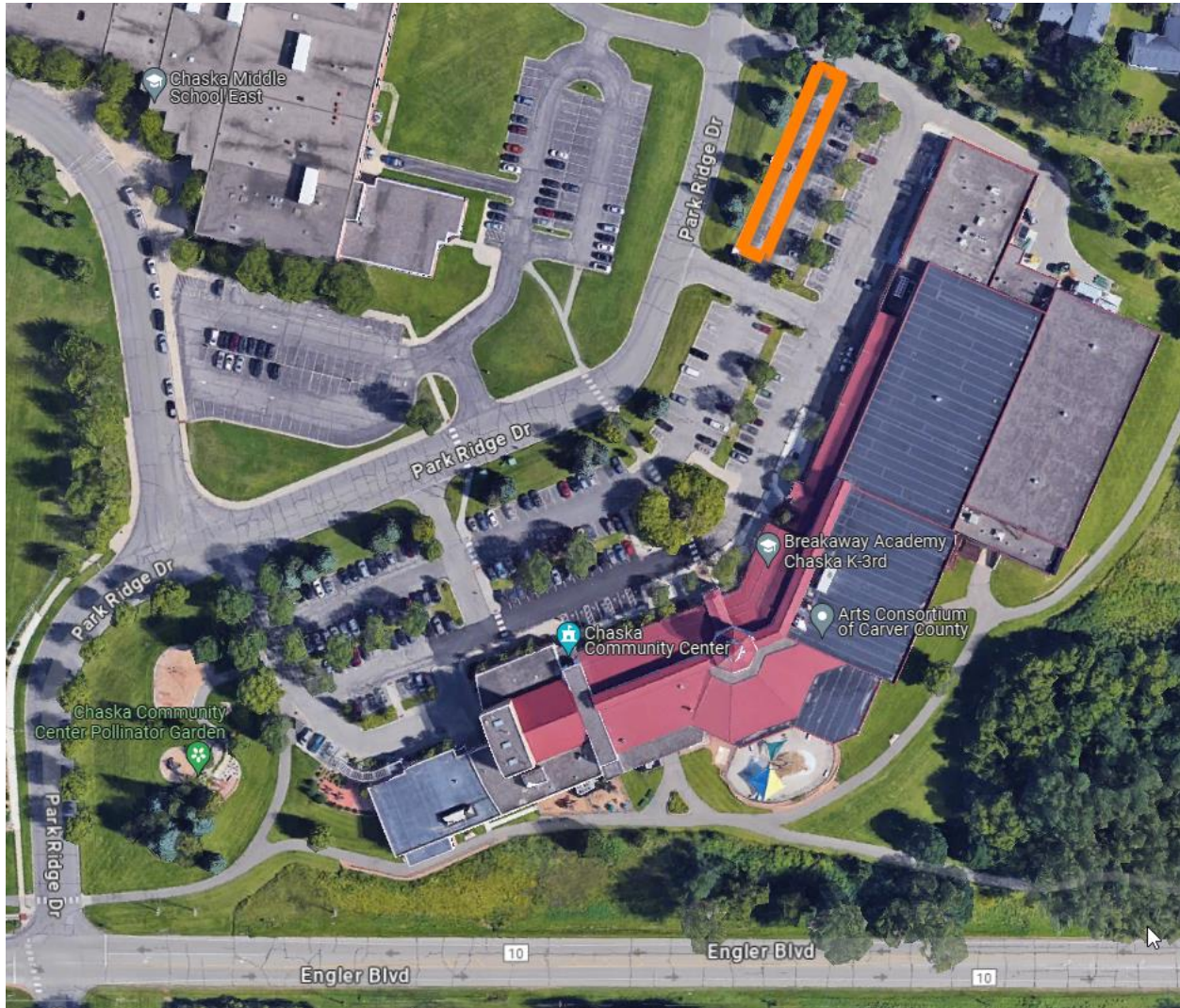
Breakaway Academy shall rent a minimum of 767 hours of ice time and 660 hours of gym time each school year between the months of September through May.

Breakaway Academy shall receive a 20% discount off the established resident rate for all other spaces throughout the facility. Resident rates are subject to change each year.

These rates are applicable 8:00 am – 3:00 pm Monday through Friday from September through May.

EXHIBIT "D"

EMPLOYEE PARKING AREA SHOWN IN ORANGE



**REQUEST FOR ACTION
CHASKA CITY COUNCIL
8/19/2024**

Subject: Carver County Minnesota River Bluffs Regional Trail – Chaska Connection – Awarding Bid

Prepared By: Matt Clark, City Engineer

Background

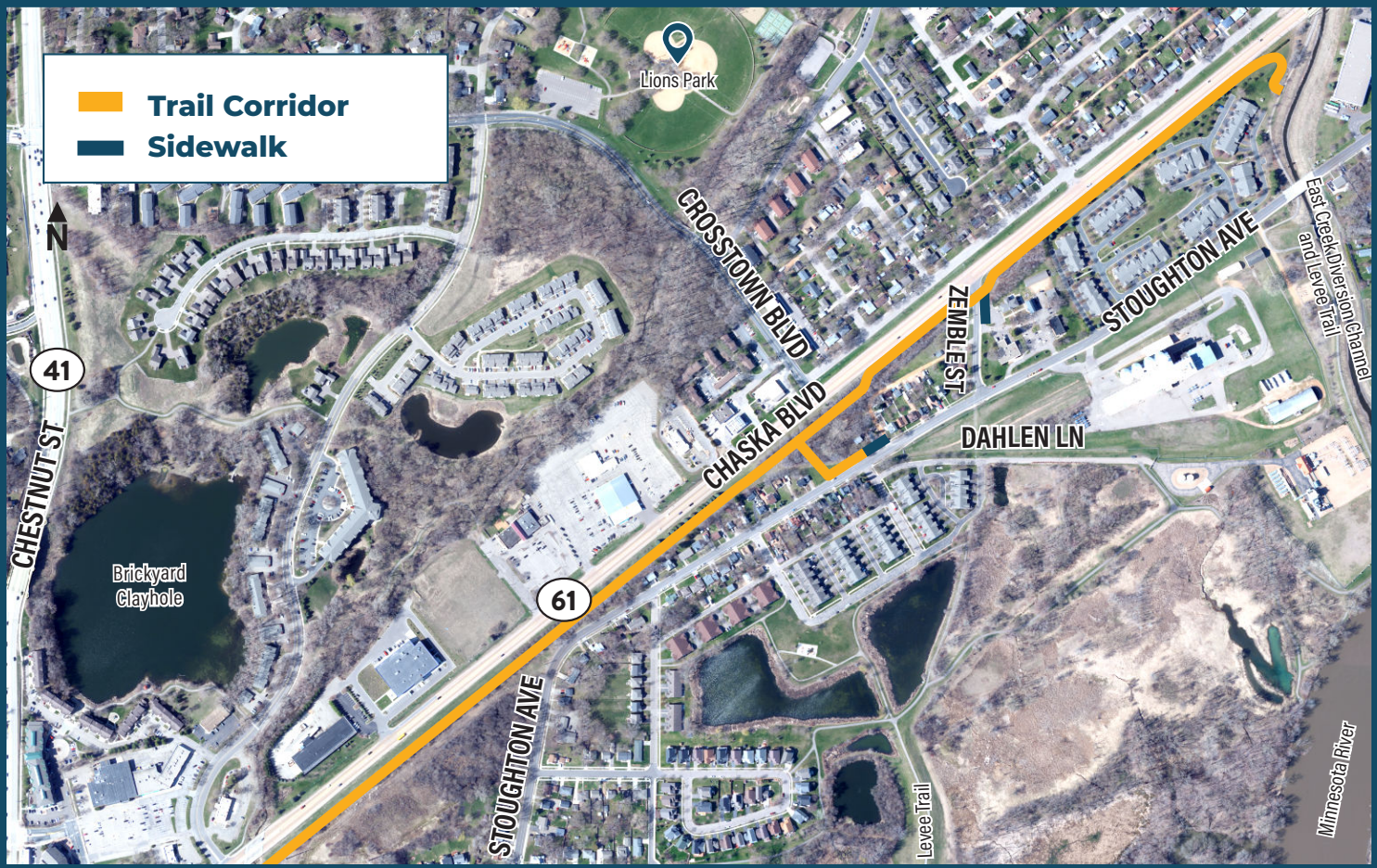
Public Bids were opened on August 8th, 2024, for the Minnesota River Bluffs Regional Trail Project shown in the attached plans. The summary of bids received for the project are attached for consideration. The project includes a 10-foot-wide paved trail with a new pedestrian bridge beginning from Athletic Park extending through downtown and connecting to the existing City levee trail near Stoughton Avenue. The regional trail will be located within property owned by the Carver County Regional Rail Authority while providing key connections to the local trail system.

The bid tabulation for this project is attached. The low bid of \$1,478,382.50 received from Minger Construction Co, Inc. represents good value for the city. Staff is recommending the Council authorize the City administrator and City Engineer to enter into an agreement and construction contract with Minger Construction Co., Inc subject to City attorney review.

CITY COUNCIL ACTION REQUESTED

Motion to adopt Resolution No. 2024-66, Authorize the City Administrator and City Engineer to execute a construction contract with Minger Construction Co., Inc for the Minnesota River Bluffs Regional Trail Project in the low bid total amount of \$1,478,382.50.

Project Area





Real People. Real Solutions.

12224 Nicollet Avenue
Burnsville, MN 55337-1649

Ph: (952) 890-0509
Fax: (952) 890-8065
Bolton-Menk.com

August 9, 2024

City of Chaska
Attn: Matt Clark, City Engineer
One City Hall Plaza
Chaska, MN 55318

Re: Bid Results
Minnesota River Bluffs Regional Trail
Chaska, Minnesota
BMI Project No. 0T4.130153

Dear Mr. Clark:

Seven (7) bids were submitted for the Minnesota River Bluffs Regional Trail project on August 8, 2024. The bids ranged from \$1,478,382.50 to \$2,228,903.00. The Engineer's Estimate for this project was \$1,478,384.00. The low bid price is from Minger Construction Co. Inc.

The following is a bid summary:

<u>Contractor</u>	<u>Total Base Bid</u>
Minger Construction Co. Inc.	\$1,478,382.50
Veit & Company, Inc.	\$1,556,127.95
Rachel Contracting, LLC	\$1,599,182.00
S.M. Hentges & Sons, Inc.	\$1,636,799.70
Peterson Companies	\$1,790,365.57
Park Construction Company	\$1,851,717.65
Urban Companies	\$2,228,903.00

Based on their qualifications, staffing availability and previous experience on similar projects, we recommend awarding the project to the lowest bidder, Minger Construction Co. Inc., in the amount of **\$1,478,382.50**.

Sincerely,

Bolton & Menk, Inc.

Tim Lamkin Jr, P.E.
Principal Engineer

**CITY OF CHASKA
CARVER COUNTY, MINNESOTA**

RESOLUTION

DATE 8/15/2024 **RESOLUTION NO.** 2024 -66

MOTION BY COUNCILMEMBER _____ **SECOND BY COUNCILMEMBER** _____

A Resolution Ordering the Carver County Minnesota River Bluffs Regional Trail – Chaska Connection, and Authorize the City Administrator and City Engineer to execute a construction contract with Minger Construction Co. Inc. in the Low Bid Amount of \$1,478,382.50

WHEREAS, on August 8, 2024, the City of Chaska held a public bid opening for the construction of the Carver County Minnesota River Bluffs Regional Trail – Chaska Connection Project;

WHEREAS, pursuant to an advertisement for bids for, Carver County Minnesota River Bluffs Regional Trail Project – bids were opened and tabulated according to State Statute, and the following bids were received:

	Contractor	Total Base Bid
LOW	Minger Construction Co. Inc.	\$1,478,382.50
#2	Veit & Company, Inc.	\$1,556,127.95
#3	Rachel Contracting, LLC	\$1,559,182.00
#4	S.M. Hentges & Sons, Inc.	\$1,636,799.70
#5	Peterson Companies	\$1,790,365.57
#6	Park Construction Company	\$1,851,717.65
#7	Urban Companies	\$2,228,903.00

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Chaska, Minnesota, does hereby Authorize the City Administrator and City Engineer execute a construction contract with Minger Construction Co. Inc, for the Minnesota River Bluffs Regional Trail Project with the low responsible bidder, Minger Construction Co, Inc., for the low Base Bid in the amount of \$1,478,382.50.

FURTHER, BE IT RESOLVED, that the City Engineer and the City Administrator are authorized to execute the contract documents for said improvement project.

Passed and adopted by the City Council of the City of Chaska, Minnesota, this 19th day of August 2024.

Mark Windschitl, Mayor

Attest: _____
Chaska Deputy Clerk

ABSTRACT
City of Chaska
Minnesota River Bluffs Regional Trail
Chaska, MN
BMI Project No. 0T4.130153
Bid Date 08/08/2024 10:00 AM CDT

DBE Commitment:					16.06%		15.30%		10.00%		15.30%		15.30%		15.30%		2.00%			
					Engineer Estimate		1 Minger Construction Co. Inc.		2 Veit & Company, Inc.		3 Rachel Contracting, LLC		4 S.M. Hentges & Sons, Inc.		5 Peterson Companies		6 Park Construction Company		7 Urban Companies	
Line Item	Item Code	Item Description	Unit	Quantity	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
1	2021.501	MOBILIZATION	LUMP SUM	1	\$100,000.00	\$100,000.00	\$85,000.00	\$85,000.00	\$177,000.00	\$177,000.00	\$127,000.00	\$127,000.00	\$73,000.00	\$73,000.00	\$335,600.00	\$335,600.00	\$92,500.00	\$92,500.00	\$105,000.00	\$105,000.00
2	2101.502	GRUBBING	EACH	23	\$200.00	\$4,600.00	\$340.00	\$7,820.00	\$340.00	\$7,820.00	\$349.00	\$8,027.00	\$342.00	\$7,866.00	\$315.02	\$7,245.46	\$308.00	\$7,084.00	\$350.00	\$8,050.00
3	2101.505	GRUBBING	ACRE	0.9	\$8,000.00	\$7,200.00	\$8,400.00	\$7,560.00	\$6,200.00	\$5,580.00	\$6,700.00	\$6,030.00	\$8,500.00	\$7,650.00	\$6,040.00	\$5,436.00	\$7,640.00	\$6,876.00	\$12,000.00	\$10,800.00
4	2104.502	REMOVE PIPE APRON	EACH	1	\$250.00	\$250.00	\$755.00	\$755.00	\$540.00	\$540.00	\$766.00	\$766.00	\$331.00	\$331.00	\$144.32	\$144.32	\$493.00	\$493.00	\$500.00	\$500.00
5	2104.502	REMOVE DRAINAGE STRUCTURE	EACH	1	\$750.00	\$750.00	\$1,050.00	\$1,050.00	\$1,075.00	\$1,075.00	\$1,890.00	\$1,890.00	\$462.00	\$462.00	\$947.64	\$947.64	\$662.00	\$662.00	\$1,000.00	\$1,000.00
6	2104.502	REMOVE SIGN	EACH	14	\$150.00	\$2,100.00	\$39.00	\$546.00	\$145.00	\$2,030.00	\$40.50	\$567.00	\$39.00	\$546.00	\$36.75	\$514.50	\$35.00	\$490.00	\$50.00	\$700.00
7	2104.503	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	34	\$2.00	\$68.00	\$4.25	\$144.50	\$10.00	\$340.00	\$9.00	\$306.00	\$55.00	\$1,870.00	\$16.68	\$567.12	\$2.45	\$83.30	\$20.00	\$680.00
8	2104.503	REMOVE PIPE CULVERTS	LIN FT	9	\$17.00	\$153.00	\$24.75	\$222.75	\$60.00	\$540.00	\$102.00	\$918.00	\$37.00	\$333.00	\$36.45	\$328.05	\$20.20	\$181.80	\$50.00	\$450.00
9	2104.503	REMOVE SEWER PIPE (STORM)	LIN FT	66	\$25.00	\$1,650.00	\$22.75	\$1,501.50	\$30.00	\$1,980.00	\$42.00	\$2,772.00	\$25.00	\$1,650.00	\$29.27	\$1,931.82	\$15.20	\$1,003.20	\$50.00	\$3,300.00
10	2104.503	REMOVE CURB AND GUTTER	LIN FT	257	\$5.00	\$1,285.00	\$8.50	\$2,184.50	\$4.00	\$1,028.00	\$3.00	\$771.00	\$10.50	\$2,698.50	\$2.54	\$652.78	\$8.25	\$2,120.25	\$15.00	\$3,855.00
11	2104.504	REMOVE BITUMINOUS PAVEMENT	SQ YD	1131	\$4.00	\$4,524.00	\$6.50	\$7,351.50	\$2.75	\$3,110.25	\$3.60	\$4,071.60	\$5.50	\$6,220.50	\$6.02	\$6,808.62	\$11.10	\$12,554.10	\$15.00	\$16,965.00
12	2104.518	REMOVE CONCRETE WALK	SQ FT	2528	\$2.00	\$5,056.00	\$2.75	\$6,952.00	\$3.60	\$9,100.80	\$1.00	\$2,528.00	\$1.30	\$3,286.40	\$0.66	\$1,668.48	\$1.60	\$4,044.80	\$3.00	\$7,584.00
13	2104.601	REMOVE REGULATED WASTE MATERIAL (BRIDGE)	LUMP SUM	1	\$30,000.00	\$30,000.00	\$12,000.00	\$12,000.00	\$1,400.00	\$1,400.00	\$2,910.00	\$2,910.00	\$3,900.00	\$3,900.00	\$4,200.00	\$4,200.00	\$45,000.00	\$45,000.00	\$5,000.00	\$5,000.00
14	2104.618	REMOVE AND REPLACE BITUMINOUS PAVEMENT	SQ FT	611	\$20.00	\$12,220.00	\$20.50	\$12,525.50	\$25.50	\$15,580.50	\$16.00	\$9,776.00	\$11.00	\$6,721.00	\$15.46	\$9,446.06	\$18.20	\$11,120.20	\$20.00	\$12,220.00
15	2106.507	EXCAVATION - COMMON	CU YD	6007	\$12.00	\$72,084.00	\$8.50	\$51,059.50	\$4.60	\$27,632.20	\$8.00	\$48,056.00	\$15.20	\$91,306.40	\$15.02	\$90,225.14	\$21.65	\$130,051.55	\$30.00	\$180,210.00
16	2106.507	SELECT GRANULAR EMBANKMENT (CV)	CU YD	104	\$25.00	\$2,600.00	\$40.00	\$4,160.00	\$72.50	\$7,540.00	\$63.00	\$6,552.00	\$73.00	\$7,592.00	\$84.30	\$8,767.20	\$51.30	\$5,335.20	\$75.00	\$7,800.00
17	2106.507	COMMON EMBANKMENT (CV)	CU YD	8307	\$8.00	\$66,456.00	\$9.75	\$80,993.25	\$14.30	\$118,790.10	\$10.00	\$83,070.00	\$5.00	\$41,535.00	\$13.45	\$111,729.15	\$11.30	\$93,869.10	\$30.00	\$249,210.00
18	2106.507	STABILIZING AGGREGATE (CV)	CU YD	1000	\$45.00	\$45,000.00	\$54.00	\$54,000.00	\$42.00	\$42,000.00	\$46.20	\$46,200.00	\$47.90	\$47,900.00	\$101.13	\$101,130.00	\$51.40	\$51,400.00	\$65.00	\$65,000.00
19	2106.607	EXCAVATION SPECIAL	CU YD	330	\$20.00	\$6,600.00	\$5.25	\$1,732.50	\$15.60	\$5,148.00	\$7.20	\$2,376.00	\$22.50	\$7,425.00	\$6.95	\$2,293.50	\$18.30	\$6,039.00	\$40.00	\$13,200.00
20	2106.609	HAUL AND DISPOSE OF CONTAMINATED MATERIAL	TON	528	\$60.00	\$31,680.00	\$27.00	\$14,256.00	\$34.50	\$18,216.00	\$25.50	\$13,464.00	\$50.00	\$26,400.00	\$34.08	\$17,994.24	\$32.90	\$17,371.20	\$40.00	\$21,120.00
21	2108.504	GEOTEXTILE FABRIC TYPE 7	SQ YD	5000	\$4.00	\$20,000.00	\$4.00	\$20,000.00	\$3.50	\$17,500.00	\$2.50	\$12,500.00	\$3.40	\$17,000.00	\$1.91	\$9,550.00	\$4.30	\$21,500.00	\$6.00	\$30,000.00
22	2112.519	SUBGRADE PREPARATION 6"-12"	ROAD STA	98	\$5.00	\$490.00	\$220.00	\$21,560.00	\$152.50	\$14,945.00	\$145.00	\$14,210.00	\$534.00	\$52,332.00	\$219.04	\$21,465.92	\$332.00	\$32,536.00	\$200.00	\$19,600.00
23	2211.507	AGGREGATE BASE (CV) CLASS 5	CU YD	1843	\$35.00	\$64,505.00	\$57.00	\$105,051.00	\$52.00	\$95,836.00	\$64.00	\$117,952.00	\$111.00	\$204,573.00	\$74.78	\$137,819.54	\$66.50	\$122,559.50	\$65.00	\$119,795.00
24	2360.509	TYPE SP 9.5 WEARING COURSE MIXTURE (2,B)	TON	1836	\$120.00	\$220,320.00	\$120.75	\$221,697.00	\$125.25	\$229,959.00	\$127.00	\$233,172.00	\$102.00	\$187,272.00	\$114.15	\$209,579.40	\$131.00	\$240,516.00	\$125.00	\$229,500.00
25	2401.507	STRUCTURAL CONCRETE (3B52)	CU YD	50	\$2,100.00	\$105,000.00	\$1,950.00	\$97,500.00	\$1,800.00	\$90,000.00	\$1,780.00	\$89,000.00	\$1,442.00	\$72,100.00	\$1,495.00	\$74,750.00	\$1,840.00	\$92,000.00	\$1,600.00	\$80,000.00
26	2401.508	REINFORCEMENT BARS (EPOXY COATED)	POUND	5130	\$1.40	\$7,182.00	\$5.25	\$26,932.50	\$1.90	\$9,747.00	\$5.30	\$27,189.00	\$1.60	\$8,208.00	\$4.78	\$24,521.40	\$2.00	\$10,260.00	\$6.00	\$30,780.00
27	2401.508	REINFORCEMENT BARS (STAINLESS-75KSI)	POUND	170	\$3.00	\$510.00	\$13.25	\$2,252.50	\$4.70	\$799.00	\$29.10	\$4,947.00	\$4.90	\$833.00	\$15.75	\$2,677.50	\$7.85	\$1,334.50	\$17.00	\$2,890.00
28	2401.601	STRUCTURE EXCAVATION	LUMP SUM	1	\$5,300.00	\$5,300.00	\$20,000.00	\$20,000.00	\$55,300.00	\$55,300.00	\$10,200.00	\$10,200.00	\$7,400.00	\$7,400.00	\$13,950.00	\$13,950.00	\$48,000.00	\$48,000.00	\$50,000.00	\$50,000.00
29	2402.601	PEDESTRIAN BRIDGE (SUPERSTRUCTURE)	LUMP SUM	1	\$150,000.00	\$150,000.00	\$118,000.00	\$118,000.00	\$129,700.00	\$129,700.00	\$151,000.00	\$151,000.00	\$320,000.00	\$320,000.00	\$113,550.00	\$113,550.00	\$148,600.00	\$148,600.00	\$195,000.00	\$195,000.00
30	2403.603	TIMBER RAILING	LIN FT	129	\$150.00	\$19,350.00	\$174.00	\$22,446.00	\$114.00	\$14,706.00	\$175.00	\$22,575.00	\$170.00	\$21,930.00	\$189.61	\$24,459.69	\$496.00	\$63,984.00	\$400.00	\$51,600.00
31	2406.504	BRIDGE APPROACH PANELS	SQ YD	31	\$315.00	\$9,765.00	\$390.00	\$12,090.00	\$230.00	\$7,130.00	\$182.00	\$5,642.00	\$259.00	\$8,029.00	\$193.35	\$5,993.85	\$385.00	\$11,935.00	\$175.00	\$5,425.00
32	2411.618	ARCHITECTURAL SURFACE FINISH (MULTI COLOR)	SQ FT	168	\$10.00	\$1,680.00	\$59.00	\$9,912.00	\$30.00	\$5,040.00	\$77.30	\$12,986.40	\$10.50	\$1,764.00	\$69.73	\$11,714.64	\$75.00	\$12,600.00	\$75.00	\$12,600.00
33	2411.618	ARCHITECTURAL CONCRETE TEXTURE (ASHLAR STONE)	SQ FT	168	\$5.00	\$840.00	\$77.75	\$13,062.00	\$97.00	\$16,296.00	\$118.00	\$19,824.00	\$34.00	\$5,712.00	\$107.11	\$17,994.48	\$151.00	\$25,368.00	\$115.00	\$19,320.00
34	2442.501	REMOVE EXISTING BRIDGE (1)	LUMP SUM	1	\$30,000.00	\$30,000.00	\$64,000.00	\$64,000.00	\$40,300.00	\$40,300.00	\$24,660.00	\$24,660.00	\$14,000.00	\$14,000.00	\$18,870.00	\$18,870.00	\$105,000.00	\$105,000.00	\$50,000.00	\$50,000.00
35	2452.602	HELICAL PILING 10' LONG	EACH	12	\$760.00	\$9,120.00	\$1,775.00	\$21,300.00	\$1,100.00	\$13,200.00	\$2,500.00	\$30,000.00	\$425.00	\$5,100.00	\$684.90	\$8,218.80	\$2,270.00	\$27,240.00	\$2,400.00	\$28,800.00
36	2452.602	HELICAL PILE LOAD TEST	EACH	2	\$5,000.00	\$10,000.00	\$6,100.00	\$12,200.00	\$5,100.00	\$10,200.00	\$21,000.00	\$42,000.00	\$11,000.00	\$22,000.00	\$7,375.00	\$14,750.00	\$19,100.00	\$38,200.00	\$20,000.00	\$40,000.00
37	2452.603	ADDITIONAL HELICAL PILING LENGTH	LIN FT	210	\$37.00	\$7,770.00	\$38.00	\$7,980.00	\$43.00	\$9,030.00	\$111.00	\$23,310.00	\$38.00	\$7,980.00	\$39.72	\$8,341.20	\$101.00	\$21,210.00	\$105.00	\$22,050.00
38	2502.501	DRAINAGE SYSTEM TYPE (B910)	LUMP SUM	1	\$2,500.00	\$2,500.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$8,630.00	\$8,630.00	\$3,100.00	\$3,100.00	\$997.24	\$997.24	\$4,650.00	\$4,650.00	\$10,000.00	\$10,000.00
39	2503.503	12" RC PIPE SEWER CLASS V	LIN FT	49	\$100.00	\$4,900.00	\$80.00													

					Engineer Estimate		1 Minger Construction Co. Inc.		2 Veit & Company, Inc.		3 Rachel Contracting, LLC		4 S.M. Hentges & Sons, Inc.		5 Peterson Companies		6 Park Construction Company		7 Urban Companies	
Line Item	Item Code	Item Description	Unit	Quantity	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
41	2503.602	CONNECT TO EXISTING STORM SEWER	EACH	2	\$3,000.00	\$6,000.00	\$1,175.00	\$2,350.00	\$850.00	\$1,700.00	\$1,070.00	\$2,140.00	\$672.00	\$1,344.00	\$3,465.00	\$6,930.00	\$1,620.00	\$3,240.00	\$2,500.00	\$5,000.00
42	2506.502	CASTING ASSEMBLY	EACH	6	\$1,000.00	\$6,000.00	\$1,100.00	\$6,600.00	\$1,125.00	\$6,750.00	\$1,080.00	\$6,480.00	\$914.00	\$5,484.00	\$1,495.00	\$8,970.00	\$1,250.00	\$7,500.00	\$1,250.00	\$7,500.00
43	2506.503	CONSTRUCT DRAINAGE STRUCTURE DESIGN H	LIN FT	8.6	\$400.00	\$3,440.00	\$615.00	\$5,289.00	\$850.00	\$7,310.00	\$1,000.00	\$8,600.00	\$710.00	\$6,106.00	\$839.81	\$7,222.37	\$707.00	\$6,080.20	\$1,200.00	\$10,320.00
44	2506.503	CONSTRUCT DRAINAGE STRUCTURE DESIGN 48-4020	LIN FT	13	\$550.00	\$7,150.00	\$700.00	\$9,100.00	\$950.00	\$12,350.00	\$828.00	\$10,764.00	\$780.00	\$10,140.00	\$1,125.00	\$14,625.00	\$712.00	\$9,256.00	\$1,500.00	\$19,500.00
45	2511.504	GEOTEXTILE FILTER TYPE 7	SQ YD	160	\$5.00	\$800.00	\$4.50	\$720.00	\$3.50	\$560.00	\$4.25	\$680.00	\$2.80	\$448.00	\$4.98	\$796.80	\$4.55	\$728.00	\$10.00	\$1,600.00
46	2511.507	RANDOM RIPRAP CLASS III	CU YD	70	\$105.00	\$7,350.00	\$104.00	\$7,280.00	\$140.00	\$9,800.00	\$133.00	\$9,310.00	\$149.00	\$10,430.00	\$138.79	\$9,715.30	\$124.00	\$8,680.00	\$150.00	\$10,500.00
47	2521.518	6" CONCRETE WALK	SQ FT	4511	\$11.00	\$49,621.00	\$14.50	\$65,409.50	\$16.00	\$72,176.00	\$14.00	\$63,154.00	\$16.00	\$72,176.00	\$16.55	\$74,657.05	\$13.10	\$59,094.10	\$16.00	\$72,176.00
48	2521.602	DRILL AND GROUT REINF BAR (EPOXY COATED)	EACH	100	\$11.00	\$1,100.00	\$12.25	\$1,225.00	\$13.00	\$1,300.00	\$29.10	\$2,910.00	\$16.00	\$1,600.00	\$26.25	\$2,625.00	\$11.10	\$1,110.00	\$30.00	\$3,000.00
49	2531.603	CONCRETE CURB AND GUTTER	LIN FT	233	\$40.00	\$9,320.00	\$52.00	\$12,116.00	\$57.00	\$13,281.00	\$60.00	\$13,980.00	\$53.00	\$12,349.00	\$65.47	\$15,254.51	\$47.50	\$11,067.50	\$60.00	\$13,980.00
50	2531.618	TRUNCATED DOMES	SQ FT	164	\$53.00	\$8,692.00	\$63.00	\$10,332.00	\$69.00	\$11,316.00	\$93.00	\$15,252.00	\$64.00	\$10,496.00	\$84.01	\$13,777.64	\$57.60	\$9,446.40	\$90.00	\$14,760.00
51	2540.602	BICYCLE RACK	EACH	4	\$800.00	\$3,200.00	\$1,200.00	\$4,800.00	\$1,100.00	\$4,400.00	\$916.00	\$3,664.00	\$1,450.00	\$5,800.00	\$1,030.00	\$4,120.00	\$1,200.00	\$4,800.00	\$1,000.00	\$4,000.00
52	2540.602	WASTE RECEPTACLE	EACH	1	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
53	2540.602	BENCH	EACH	2	\$2,000.00	\$4,000.00	\$3,800.00	\$7,600.00	\$3,500.00	\$7,000.00	\$2,460.00	\$4,920.00	\$3,930.00	\$7,860.00	\$3,465.00	\$6,930.00	\$3,370.00	\$6,740.00	\$4,000.00	\$8,000.00
54	2540.602	BICYCLE REPAIR STATION	EACH	1	\$3,000.00	\$3,000.00	\$3,600.00	\$3,600.00	\$3,100.00	\$3,100.00	\$3,090.00	\$3,090.00	\$3,700.00	\$3,700.00	\$3,095.00	\$3,095.00	\$3,810.00	\$3,810.00	\$3,500.00	\$3,500.00
55	2554.502	GUIDE POST TYPE B	EACH	2	\$100.00	\$200.00	\$111.00	\$222.00	\$11.50	\$23.00	\$116.00	\$232.00	\$111.00	\$222.00	\$105.01	\$210.02	\$100.00	\$200.00	\$110.00	\$220.00
56	2563.601	TRAFFIC CONTROL	LUMP SUM	1	\$15,000.00	\$15,000.00	\$11,000.00	\$11,000.00	\$9,100.00	\$9,100.00	\$9,260.00	\$9,260.00	\$9,000.00	\$9,000.00	\$12,810.00	\$12,810.00	\$21,200.00	\$21,200.00	\$25,000.00	\$25,000.00
57	2564.502	OBJECT MARKER	EACH	8	\$225.00	\$1,800.00	\$222.00	\$1,776.00	\$230.00	\$1,840.00	\$233.00	\$1,864.00	\$222.00	\$1,776.00	\$210.02	\$1,680.16	\$200.00	\$1,600.00	\$225.00	\$1,800.00
58	2564.618	SIGN	SQ FT	150	\$65.00	\$9,750.00	\$80.00	\$12,000.00	\$82.00	\$12,300.00	\$83.90	\$12,585.00	\$80.00	\$12,000.00	\$75.61	\$11,341.50	\$72.00	\$10,800.00	\$85.00	\$12,750.00
59	2573.502	STORM DRAIN INLET PROTECTION	EACH	42	\$200.00	\$8,400.00	\$150.00	\$6,300.00	\$225.00	\$9,450.00	\$284.00	\$11,928.00	\$143.00	\$6,006.00	\$178.51	\$7,497.42	\$175.00	\$7,350.00	\$350.00	\$14,700.00
60	2573.502	CULVERT END CONTROLS	EACH	1	\$250.00	\$250.00	\$555.00	\$555.00	\$300.00	\$300.00	\$742.00	\$742.00	\$130.00	\$130.00	\$128.11	\$128.11	\$123.00	\$123.00	\$500.00	\$500.00
61	2573.503	SILT FENCE, TYPE MS	LIN FT	15803	\$3.00	\$47,409.00	\$2.00	\$31,606.00	\$2.00	\$31,606.00	\$3.00	\$47,409.00	\$2.00	\$31,606.00	\$2.90	\$45,828.70	\$2.80	\$44,248.40	\$5.00	\$79,015.00
62	2573.503	FLOTATION SILT CURTAIN TYPE MOVING WATER	LIN FT	25	\$25.00	\$625.00	\$11.00	\$275.00	\$11.00	\$275.00	\$11.60	\$290.00	\$11.00	\$275.00	\$47.25	\$1,181.25	\$45.50	\$1,137.50	\$100.00	\$2,500.00
63	2574.505	SUBSOILING	ACRE	4.3	\$300.00	\$1,290.00	\$475.00	\$2,042.50	\$625.00	\$2,687.50	\$4,210.00	\$18,103.00	\$611.00	\$2,627.30	\$34.65	\$149.00	\$1,350.00	\$5,805.00	\$2,000.00	\$8,600.00
64	2574.505	SOIL BED PREPARATION	ACRE	4.3	\$100.00	\$430.00	\$610.00	\$2,623.00	\$625.00	\$2,687.50	\$641.00	\$2,756.30	\$611.00	\$2,627.30	\$52.50	\$225.75	\$50.50	\$217.15	\$2,000.00	\$8,600.00
65	2574.508	FERTILIZER TYPE 1	POUND	1354	\$1.00	\$1,354.00	\$1.25	\$1,692.50	\$1.45	\$1,963.30	\$1.50	\$2,031.00	\$1.40	\$1,895.60	\$1.04	\$1,408.16	\$1.00	\$1,354.00	\$3.00	\$4,062.00
66	2574.508	FERTILIZER TYPE 3	POUND	135	\$1.00	\$135.00	\$1.25	\$168.75	\$1.45	\$195.75	\$1.40	\$189.00	\$1.40	\$189.00	\$1.04	\$140.40	\$1.00	\$135.00	\$3.00	\$405.00
67	2574.508	FERTILIZER TYPE 4	POUND	3	\$2.00	\$6.00	\$11.00	\$33.00	\$11.40	\$34.20	\$12.00	\$36.00	\$11.00	\$33.00	\$1.04	\$3.12	\$1.00	\$3.00	\$3.00	\$9.00
68	2575.504	ROLLED EROSION PREVENTION CATEGORY 25	SQ YD	1936	\$5.00	\$9,680.00	\$2.00	\$3,872.00	\$2.20	\$4,259.20	\$2.25	\$4,356.00	\$2.00	\$3,872.00	\$2.24	\$4,336.64	\$2.15	\$4,162.40	\$3.00	\$5,808.00
69	2575.505	SEEDING	ACRE	4.3	\$1,500.00	\$6,450.00	\$205.00	\$881.50	\$210.00	\$903.00	\$215.00	\$924.50	\$205.00	\$881.50	\$735.05	\$3,160.72	\$707.00	\$3,040.10	\$10,000.00	\$43,000.00
70	2575.505	MOWING	ACRE	8.6	\$500.00	\$4,300.00	\$455.00	\$3,913.00	\$450.00	\$3,870.00	\$478.00	\$4,110.80	\$455.00	\$3,913.00	\$105.01	\$903.09	\$101.00	\$868.60	\$1,000.00	\$8,600.00
71	2575.505	WEED SPRAYING	ACRE	2.2	\$400.00	\$880.00	\$880.00	\$1,936.00	\$900.00	\$1,980.00	\$932.00	\$2,050.40	\$890.00	\$1,958.00	\$23.10	\$50.82	\$22.20	\$48.84	\$1,000.00	\$2,200.00
72	2575.506	WEED SPRAY MIXTURE	GALLON	0.3	\$400.00	\$120.00	\$110.00	\$33.00	\$110.00	\$33.00	\$116.00	\$34.80	\$111.00	\$33.30	\$23.10	\$6.93	\$22.20	\$6.66	\$1,000.00	\$300.00
73	2575.508	SEED MIXTURE 25-131	POUND	849	\$10.00	\$8,490.00	\$4.75	\$4,032.75	\$5.10	\$4,329.90	\$5.10	\$4,329.90	\$4.90	\$4,160.10	\$6.30	\$5,348.70	\$6.05	\$5,136.45	\$5.00	\$4,245.00
74	2575.508	SEED MIXTURE 33-261	POUND	2	\$40.00	\$80.00	\$111.00	\$222.00	\$110.00	\$220.00	\$116.00	\$232.00	\$111.00	\$222.00	\$42.00	\$84.00	\$40.40	\$80.80	\$50.00	\$100.00
75	2575.508	SEED MIXTURE 34-261	POUND	1	\$40.00	\$40.00	\$111.00	\$111.00	\$110.00	\$110.00	\$116.00	\$116.00	\$111.00	\$111.00	\$42.00	\$42.00	\$40.40	\$40.40	\$50.00	\$50.00
76	2575.508	SEED MIXTURE 35-241	POUND	11	\$40.00	\$440.00	\$26.50	\$291.50	\$27.00	\$297.00	\$27.90	\$306.90	\$27.00	\$297.00	\$23.10	\$254.10	\$22.20	\$244.20	\$50.00	\$550.00
77	2575.508	HYDRAULIC STABILIZED FIBER MATRIX	POUND	15051	\$2.00	\$30,102.00	\$1.00	\$15,051.00	\$1.00	\$15,051.00	\$1.00	\$15,051.00	\$1.00	\$15,051.00	\$1.72	\$25,887.72	\$1.65	\$24,834.15	\$1.00	\$15,051.00
78	2575.523	RAPID STABILIZATION METHOD 3	M GALLON	77	\$650.00	\$50,050.00	\$650.00	\$50,050.00	\$680.00	\$52,360.00	\$705.00	\$54,285.00	\$673.00	\$51,821.00	\$454.68	\$35,010.36	\$437.00	\$33,649.00	\$750.00	\$57,750.00
79	2582.503	4" SOLID LINE MULTI-COMPONENT	LIN FT	1466	\$1.50	\$2,199.00	\$5.50	\$8,063.00	\$5.75	\$8,429.50	\$5.80	\$8,502.80	\$5.60	\$8,209.60	\$5.25	\$7,696.50	\$5.00	\$7,330.00	\$6.00	\$8,796.00
80	2582.503	4" BROKEN LINE MULTI-COMPONENT	LIN FT	1987	\$1.00	\$1,987.00	\$5.50	\$10,928.50	\$5.75	\$11,425.25	\$5.80	\$11,524.60	\$5.60	\$11,127.20	\$5.25	\$10,431.75	\$5.00	\$9,935.00	\$6.00	\$11,922.00
81	2582.518	CROSSWALK MULTI-COMPONENT GR IN (WR)	SQ FT	510	\$10.00	\$5,100.00	\$17.75	\$9,052.50	\$18.40	\$9,384.00	\$18.60	\$9,486.00	\$18.00	\$9,180.00	\$16.80	\$8,568.00	\$16.00	\$8,160.00	\$18.00	\$9,180.00
BASE BID TOTAL:					\$1,388,688.00		\$1,478,382.50		\$1,556,127.95		\$1,599,182.00		\$1,636,799.70		\$1,790,365.57		\$1,851,717.65		\$2,228,903.00	

% above estimate

6%

11%

14%

16%

25%

26%

45%

REQUEST FOR ACTION CHASKA CITY COUNCIL 8/19/2024

Subject: Carlson Bluffs – Final Plat

Applicant: Johnson – Reiland Homes

Location: 3675 Big Wood Blvd

Case No.: P.C. No. 2024-12

Synopsis: The applicant is requesting approval of a final plat for a 14-lot subdivision east of Rivertown Heights

Prepared By: Ashley Cauley

Staff Recommendation: Motion to adopt the resolution approving the request

Background

The following is intended to summarize the background:

- **Concept Plan:** In Feb. 2024, the planning commission and city council considered the concept plan for Ensconsed Woods 2nd Addition (P.C. No. 2024-01). The plan contemplated 14 single-family lots and a roughly 5-acre outlot. Generally, staff supported the request but recommended adjusting the lot lines.

The planning commission discussed neighborhood continuity and context, proposed setbacks, and the ghost plat for the 5-acre outlot. Ultimately on a 6-1 vote, the planning commission voted to recommend approval of the concept plan. The agenda and minutes can be found [here](#).

The city council inquired about the notification area, construction timing, and traffic patterns. The council discussed the conservation easements and ordinances, and proposed setbacks, and expressed concern related to the development name. Ultimately, the council directed the applicant to work with city staff on the rear lot lines and approved the concept on a 4-0 vote.

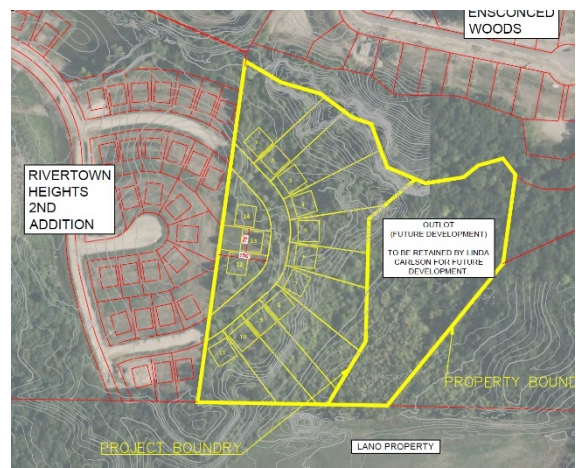


Figure 1: Concept plan - Feb 2024

- **Rezoning and Preliminary Plat:**

In May 2024, the planning commission and city council reviewed a rezoning and preliminary plat request for Carlson Bluffs (P.C. No. 2024-08). The plans reflected the adjusted rear lot lines as required.

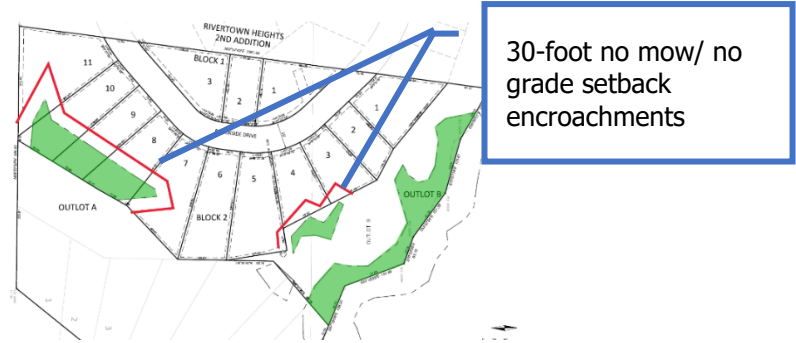


Figure 2: Preliminary Plat

The planning commission concurred that tree preservation was important; appreciated the rear lot line adjustment; confirmed the ghost plat would not guarantee future approvals; and discussed buffer signage opportunities and locations. Ultimately, on an 8-0 vote the planning commission voted to recommend the approval of the rezoning of the property from O, Open Space to PRD, Planned Residential Development, and the preliminary plat of Carlson Bluffs. The agenda and minutes can be found [here](#).

The city council:

- Inquired about ghost plat access and whether an entrance monument would be constructed.
- Clarification on the name change from Ensconced Woods 2nd Addition to Carlson Bluffs.
- Expressed appreciation to the applicant for addressing the council's feedback on the concept plan.

On a 5-0 vote, the council approved the rezoning and preliminary plat. The agenda and minutes can be found [here](#).

Final Plat Proposal

- **Site Conditions:** The Carlson Property does not contain any structures and is roughly 15.5 acres. The property has significant topography. The highest point [898.8 ft] of the property is near the western property line/ the southern ROW access connection and slopes downwards in all directions. The lowest point of the property [836.5 ft] is along the northerly property line. Three areas of slopes exceeding 18 percent exist on the property (shown in red in Figure 2)

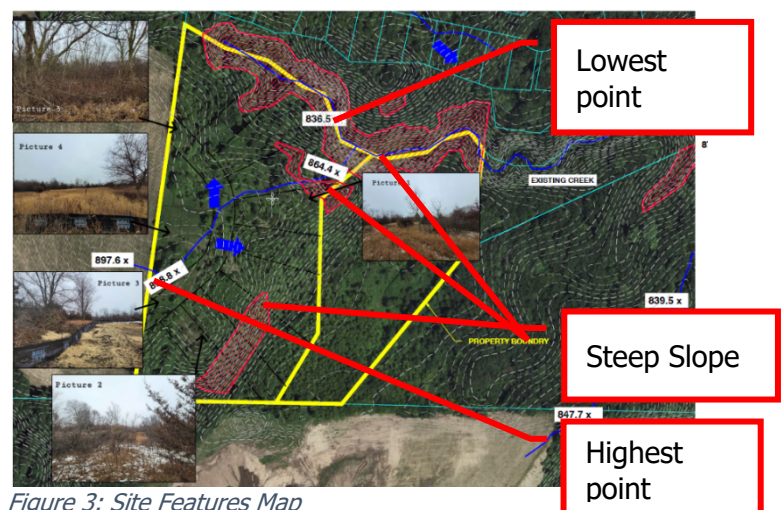
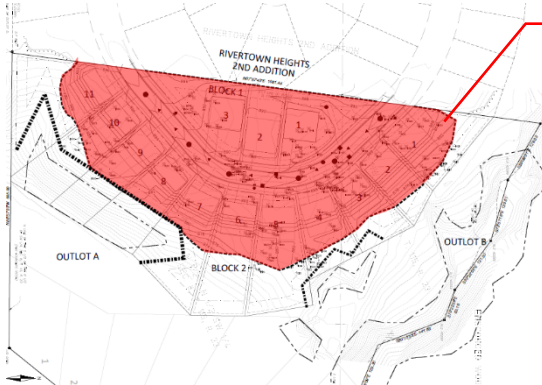


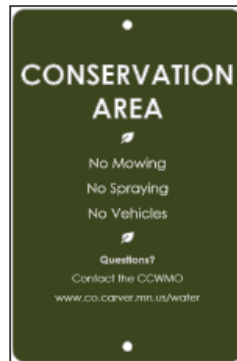
Figure 3: Site Features Map

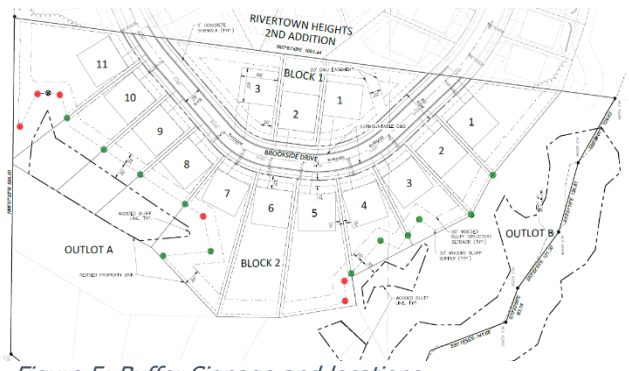
Inventoried trees are a mix of juniper, ash, elm, and boxelder species.

- **Final Plat**

The final plat plans have been refined – but generally consistent – with the preliminary plat plans. The following is intended to summarize the plans and changes since the preliminary plat review:

		Preliminary Plat	Current – Final Plat													
Land Use	Comp plan	The comprehensive plan guides the site as low-density residential and open space. By plan, the density range for low density is two-five units per acre. The proposal is at a density of 2.2 units per acre.														
	Setbacks	<table><tr><td></td><td>Proposed Setback</td></tr><tr><td></td><td></td></tr><tr><td><i>Front</i></td><td>23 ft</td></tr><tr><td><i>Side</i></td><td>5 ft</td></tr><tr><td><i>Rear</i></td><td>20 ft</td></tr><tr><td><i>Steep slope</i></td><td>50 ft building setback and 30 ft no grade/ no mow setback *</td></tr><tr><td colspan="2">* Unenclosed decks must be setback a minimum of 30 feet from the edge of the slope.</td></tr></table>			Proposed Setback			<i>Front</i>	23 ft	<i>Side</i>	5 ft	<i>Rear</i>	20 ft	<i>Steep slope</i>	50 ft building setback and 30 ft no grade/ no mow setback *	* Unenclosed decks must be setback a minimum of 30 feet from the edge of the slope.
	Proposed Setback															
<i>Front</i>	23 ft															
<i>Side</i>	5 ft															
<i>Rear</i>	20 ft															
<i>Steep slope</i>	50 ft building setback and 30 ft no grade/ no mow setback *															
* Unenclosed decks must be setback a minimum of 30 feet from the edge of the slope.																
Lot Info	Number of lots	14 lots														
	<i>Lot width</i>	60 – 263 ft	61-264 ft Avg. 100 ft													
	<i>Lot area</i>	11,000 – 40,000 sq. ft.	11,440 – 29,670 sq. ft. Avg. 19,315 sq. ft.													
	<i>Outlot</i>	Outlot A: Roughly 6-acres would be placed in an outlot to be retained by the current property owner for future development. Outlot B: Roughly 2-acres to be deeded to the city to protect the wooded steep slopes.														
Site features	<i>Tree preservation</i>	204 trees were inventoried. Trees were primarily Juniper species. Other inventoried species include ash, elm and boxelder. As proposed, 														

		87 percent of trees would be removed to prepare the site for grading and construction. <i>Figure 4: Tree preservation limits</i> The tree removals are necessary to accommodate the development and grading limits do not extend into the steep slopes. Grading limits could be “tightened up” to reduce tree removal. This has been added as a condition of approval to be reviewed at the time of a permit.
	<i>Landscaping</i>	The landscape plan¹ includes a mix of Common Hackberry, Autumn Blaze Maples, and Red Oaks [deciduous trees] along the new street. Additionally, three Balsam Firs [coniferous trees] are shown on Lots 1 and 3, Block 1 respectively for screening. [6 total] The proposal meets the ordinance.
Building Design	<i>Building type and design</i>	The new custom homes are anticipated to start in the upper \$800,000 and be a mix of: (1) 3-4000+ sq. ft. in size; (2) one and two stories; and (3) two and three-car garages. Houses on Lots 1-11 would be a mix of lookouts and walkouts. Lots 12-14 are shown to be full basements. Review of home designs to ensure compliance with the city’s anti-monotony and design requirements² would occur at the time of building permit review.
Utilities and access	<i>Access</i>	Two ROW extensions were provided to the site through the Rivertown Heights 2 nd Addition plat. The extensions would be connected to provide access to the newly created lots. Sidewalks would be extended – on both sides of the street - through the development from Rivertown Heights 2 nd Addition.
	<i>Grading</i>	The side would be mass-graded to prepare the site for the installation of utilities and the construction of new roads and homes. Areas of cut and fill are needed to “flatten” out the buildable areas for the road and new homes.
	<i>Buffer signage</i>	Not included in plans but required for final plat The applicant submitted buffer signage information for the development. Generally, the proposed locations are reasonable (shown in green). However, staff has identified a few additional locations (shown in red) to ensure adequate protection of the wooded steep slope. Staff will review final locations at the STEEP SLOPE BUFFER SIGN  Signs must be in place before individual lot construction begins

		time of a building permit.
		 Figure 5: Buffer Signage and locations
	Utilities and stormwater	Utility connections are available and extended through the site. Stormwater would be collected and directed to Rivertown Heights 2 nd Addition.

Deadline for Agency Decisions

Application Received	60-day review *	120 – day **
July 2, 2024	Aug. 31, 2024	Oct. 30, 2024
* Pursuant to MN State Statutes the City must act on the request within 60-days. ** The city can provide the applicant with a written letter requesting an additional 60-day review period if further review is needed.		

Planning Commission action taken on Aug. 14, 2024

The planning commission considered the proposal on Aug. 14, 2024. Staff recommended approval. At that meeting, a public hearing was opened but no one appeared to speak. On a 6-0 vote, the planning commission recommended approval of the final plat, subject to the following conditions:

1. Approvals are based on the following exhibits unless modified by any conditions below:
 - a. Boundary and topographic survey dated Feb. 15, 2024
 - b. Carlson Bluff final plat
 - c. Tree removal plan dated Aug. 7, 2024

¹ By [City Code 15.28.070](#) Landscaping ordinance – In addition to general landscaping in all districts, all new subdivisions shall be required to provide, at the Developer's expense, one overstory deciduous tree per every fifty (50) feet along public streets, on each side, minimum 2-1/2 inch caliper. The trees may be distributed throughout the development and need not necessarily be placed fifty (50) feet apart. Such required trees shall be planted within six (6) months of home occupancy.

² By [City Code 15.28.290](#) Anti-monotony and design requirements – New homes must: (1) have 360-degree architecture on lots containing homes with sides and rear elevations visible from public right-of-way or corner lots, adjacent to open space, and corner lots; (2) LP Smartside on front elevations; (3) at least 4-inch window trim on all windows; and (4) provide color packages different than homes within one on each side and directly across the street.

- d. Construction details dated Aug. 7, 2024
 - e. Final site plan dated Aug. 7, 2024
 - f. Grading, erosion, and sediment control plans dated Aug. 7, 2024
 - g. Sanitary sewer and watermain plans dated Aug. 7, 2024
 - h. Street and storm sewer plans dated Aug. 7, 2024
 - i. Landscaping plan dated Aug. 7, 2024
2. Adherence with the City Engineers' memo dated July 19, 2024.
 3. Compliance with City Ordinances, including:
 - a. Sec. 15.28.290, Anti-monotony and Design requirements: including LP Smartside on front elevations and 4-inch window trim on all windows.
 - b. Sec. 15.28.100, Setback from Steep Slopes: including 50 feet from the edge of the 18-percent slope and 30-foot "no-grade/ mow" zone adjacent to the 18-percent slope for purposes of erosion control.
 - c. Sec. 15.36.080, Subdivision Design Standards: including streets and sidewalk.
 - d. Sec. 15.28.070, Landscaping ordinance: including one overstory tree per 50 feet along public streets to be planted within six months of home occupancy.
 4. Setbacks are follows:
 - a. Front yard setback: 23 - feet
 - b. Side yard setback: 5 – feet
 - c. Rear yard setback: 20 – feet
 - d. Steep Slope: 30-foot buffer and 50-foot setback from the wooded steep slope
 5. Prior to approval and release of the final plat for recording:
 - a. Developer shall enter into an agreement with the City for the provision of necessary fees and costs, including parkland dedication fees and any infrastructure and associated development costs.
 6. Prior to the release of the first permit, a construction management plan which outlines hours of construction, parking, and traffic routes.
 7. The steep slope, setbacks, and final buffer locations must be submitted before permits will be issued for Lots 1-5 and 7-11, Block 2.

City Council action requested

Motion to adopt Resolution No. 2024-67 approving the final plat for Carlson Bluffs (PC #2024-12).

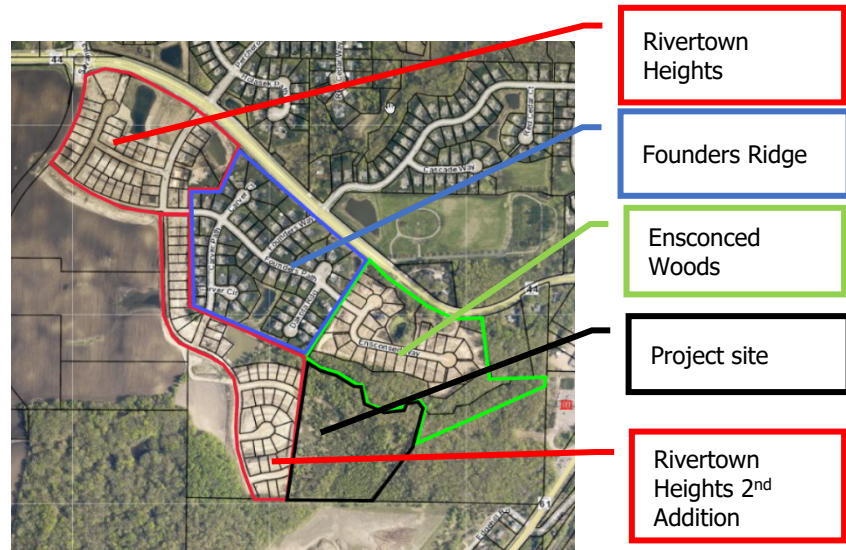
[Supporting Information can be found on the following page]

Supporting Information

Surrounding Development Pattern

The following is intended to summarize development within the surrounding area:

1. Founders Ridge/ Founders Ridge 2nd Addition: The subdivisions were approved in 2013 and 2015 and have since been built out. Right-of-way (ROW) connections were provided to the east, west, and south for future developments.
2. Ensconced Woods (29-lots): Approved in 2022.
3. Rivertown Heights and Rivertown Heights 2nd Addition (90 total lots): Subdivisions were approved in 2022 and 2023 respectively.



Project Goals

The applicant identified the following goals for the project: (1) connecting to the greater community; (2) preserving existing vegetation; (3) utilizing site topography; (4) creating public and community space; and (5) providing quality architecture.

Lot dimensions

		Lot width in ft	Lot area * in sq. ft.
	Lot 1	242	13,690
	Lot 2	75	11,440
	Lot 3	264	15,909
	Lot 1	88	19,250
	Lot 2	75	11,880
	Lot 3	69	19,010
	Lot 4	67	16,210

	Lot 5	69	23,755
	Lot 6	72	22,670
	Lot 7	65	26,460
	Lot 8	71	20,025
	Lot 9	75	18,510
	Lot 10	73	21,645
	Lot 11	61	29,670

* rounded the nearest 5 ft

Fees

The proposal does not include parkland. As such, the developer will be required to pay parkland dedication fees.

The developer will work with city staff to determine if any additional area-wide development fees are applicable.

CARLSON BLUFFS

KNOW ALL PERSONS BY THESE PRESENTS: That Linda T. Carlson, a single person, fee owner of the following described property:

That part of the Northwest Quarter and the North Half of the Southwest Quarter of Section 8, Township 115, Range 23, Carver County, Minnesota, described as follows:

Commencing at the northeast corner of the Northwest Quarter of said Section 8; thence on an assumed bearing of South 01 degrees 18 minutes 02 seconds West along the east line of said Northwest Quarter, a distance of 2430.30 feet; thence South 65 degrees 20 minutes 32 seconds West, a distance of 1026.71 feet to the actual point of beginning of tract to be described; thence South 39 degrees 14 minutes 59 seconds West, a distance of 565.15 feet to the north line of the South Half of the North Half of said Southwest Quarter, thence North 88 degrees 57 minutes 33 seconds West, along said north line, a distance of 585.80 feet to the southeast corner of Outlot D, FOUNDERS RIDGE, according to the recorded plat thereof, said Carver County; thence North 07 degrees 57 minutes 43 seconds East, along the easterly line of said Outlot D, a distance of 1061.44 feet; thence South 59 degrees 39 minutes 01 seconds East, a distance of 129.63 feet; thence South 73 degrees 51 minutes 18 seconds East, a distance of 125.61 feet; thence South 53 degrees 22 minutes 55 seconds East, a distance of 121.30 feet; thence South 70 degrees 22 minutes 56 seconds East, a distance of 63.16 feet; thence South 20 degrees 15 minutes 55 seconds East, a distance of 141.68 feet; thence South 67 degrees 18 minutes 09 seconds East, a distance of 128.30 feet; thence North 80 degrees 59 minutes 37 seconds East, a distance of 119.84 feet; thence North 50 degrees 33 minutes 30 seconds East, a distance of 57.19 feet; thence North 74 degrees 35 minutes 47 seconds East, a distance of 79.84 feet; thence South 37 degrees 31 minutes 18 seconds East, a distance of 62.90 feet to the intersection with a line that bears North 07 degrees 58 minutes 02 seconds East, from the point of beginning; thence South 07 degrees 58 minutes 02 seconds West a distance of 276.67 feet to the point of beginning.

Has caused the same to be surveyed and platted as CARLSON BLUFFS, and does hereby dedicate to the public for public use the public way(s) and/or the drainage and utility easement(s) as created by this plat.

In witness whereof said Linda T. Carlson, a single person, has caused these presents to be signed by its proper officer this _____ day of _____, 20_____.

Signed: Linda T. Carlson

STATE OF MINNESOTA
COUNTY OF CARVER

This instrument was acknowledged before me on _____ by Linda T. Carlson.

(Printed Name)

Notary Public, _____ County, Minnesota
My Commission Expires _____

SURVEYOR'S CERTIFICATE

I, Daniel Ekrem, do hereby certify that this plat was prepared by me or under my direct supervision; that I am a duly Licensed Land Surveyor in the State of Minnesota; that this plat is a correct representation of the boundary survey; that all mathematical data and labels are correctly designated on this plat; that all monuments depicted on this plat have been, or will be correctly set within one year; that all water boundaries and wet lands, as defined in Minnesota Statutes, Section 505.01, Subd. 3, as of the date of this certificate are shown and labeled on this plat; and all public ways are shown and labeled on this plat.

Dated this ____ day of _____, 20__

Daniel Ekrem, Licensed Land Surveyor
Minnesota License No. 57366

STATE OF MINNESOTA
COUNTY OF CARVER

This instrument was acknowledged before me on _____ by Daniel Ekrem, a Licensed Land Surveyor.

(PRINTED NAME)
Notary Public, _____ County, Minnesota
My Commission Expires _____

CHASKA, MINNESOTA

This plat of CARVER BLUFFS was approved and accepted by the City Council of the City of Chaska, Minnesota at a regular meeting thereof held this _____ day of _____, 20_____, and said plat is in compliance with the provisions of Minnesota Statutes, Section 505.03, Subd. 2.

City Council, City of Chaska, Minnesota

By: _____
Mayor Clerk

COUNTY SURVEYOR, CARVER COUNTY, MINNESOTA

Pursuant to Chapter 395, Minnesota Laws of 1971, this plat has been approved this _____ day of _____, 20_____.

Brian E. Praske, County Surveyor

By: _____

COUNTY AUDITOR, CARVER COUNTY, MINNESOTA

I hereby certify that taxes payable in _____ and prior years have been paid for land described on this plat. Dated this _____ day of _____, 20_____.

Crystal Campos, County Auditor

By: _____

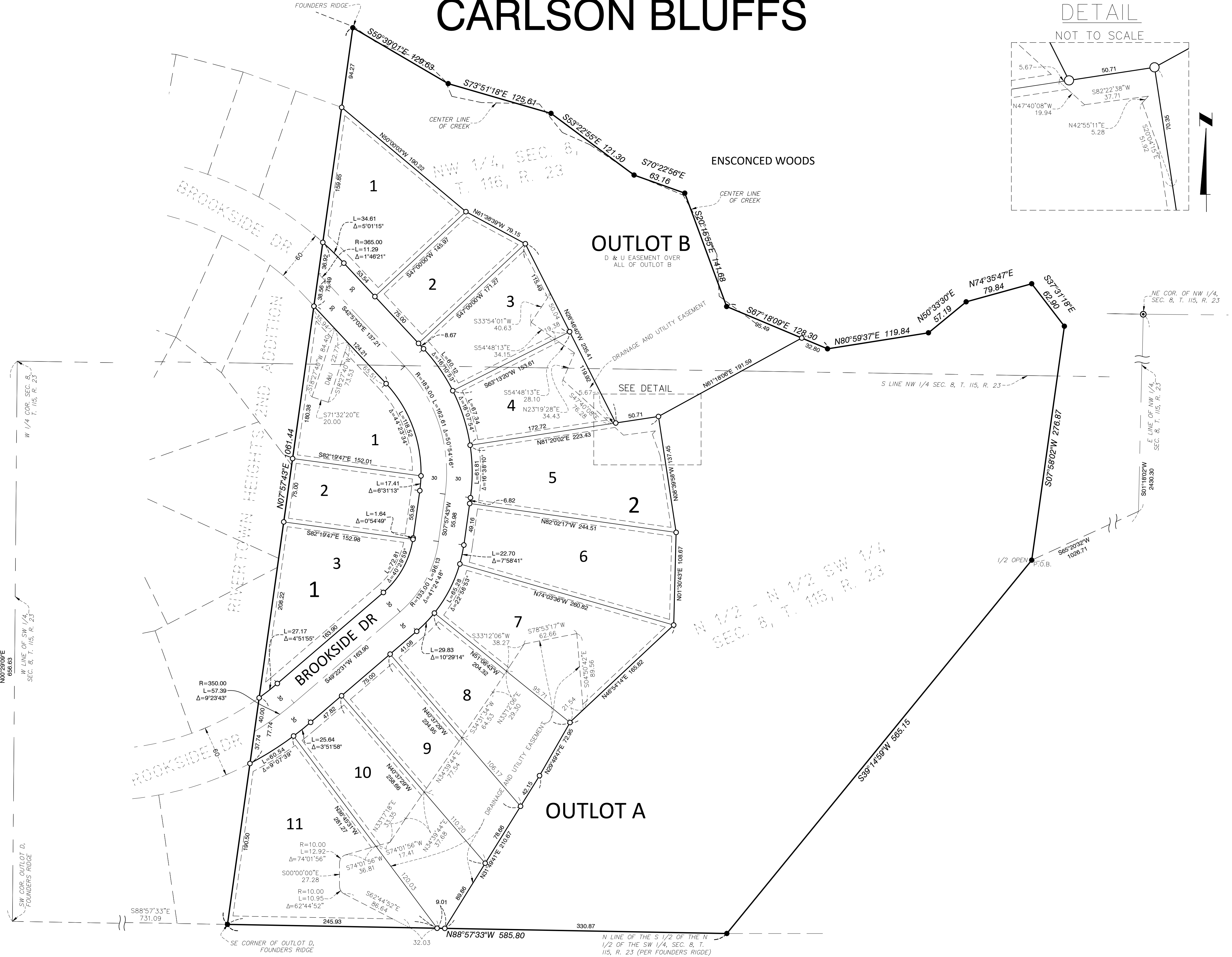
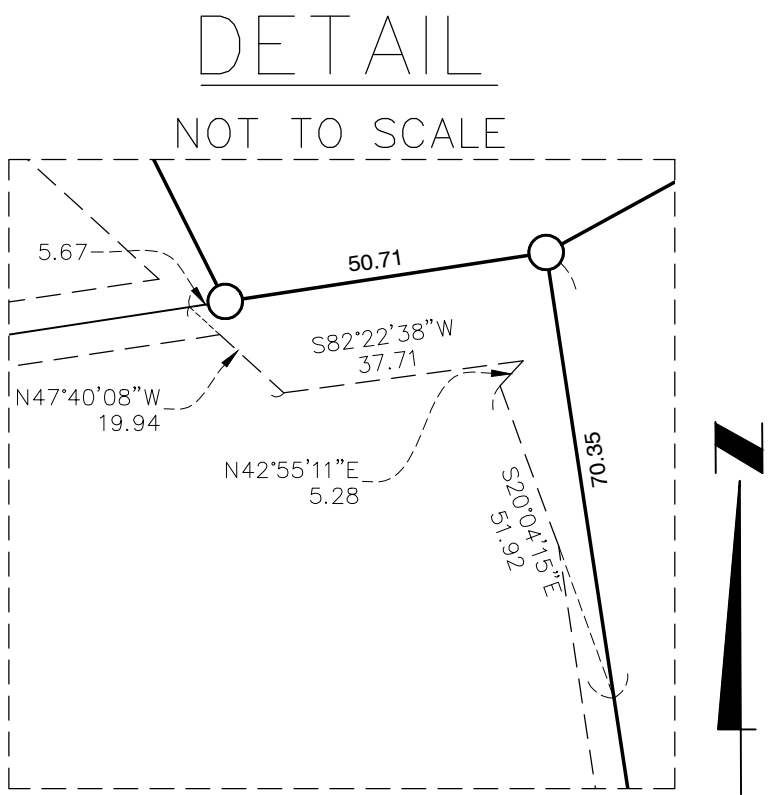
COUNTY RECORDER, CARVER COUNTY, MINNESOTA

I hereby certify that this plat of HARVEST WEST THIRD ADDITION was filed this _____ day of _____, 20_____, at ____ o'clock ____ M. as Document Number _____.

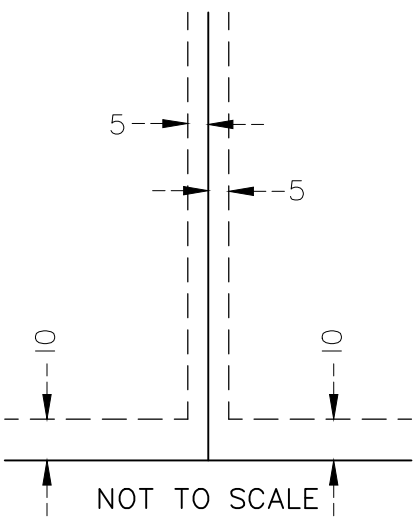
Kaaren Lewis, County Recorder

By: _____

CARLSON BLUFFS



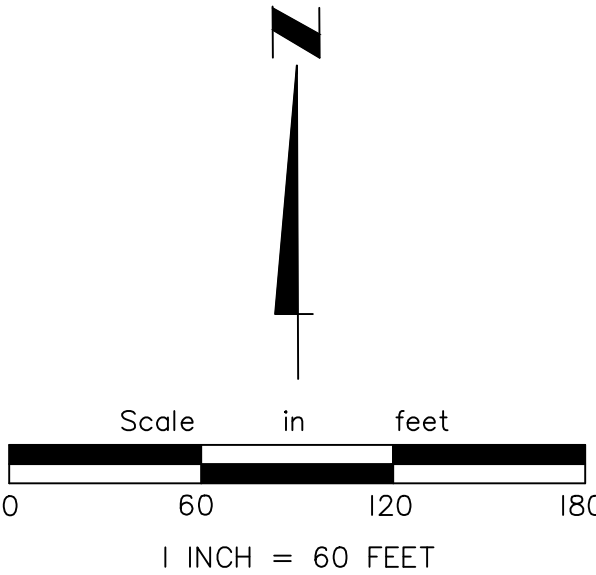
DRAINAGE AND UTILITY EASEMENTS ARE SHOWN THUS:



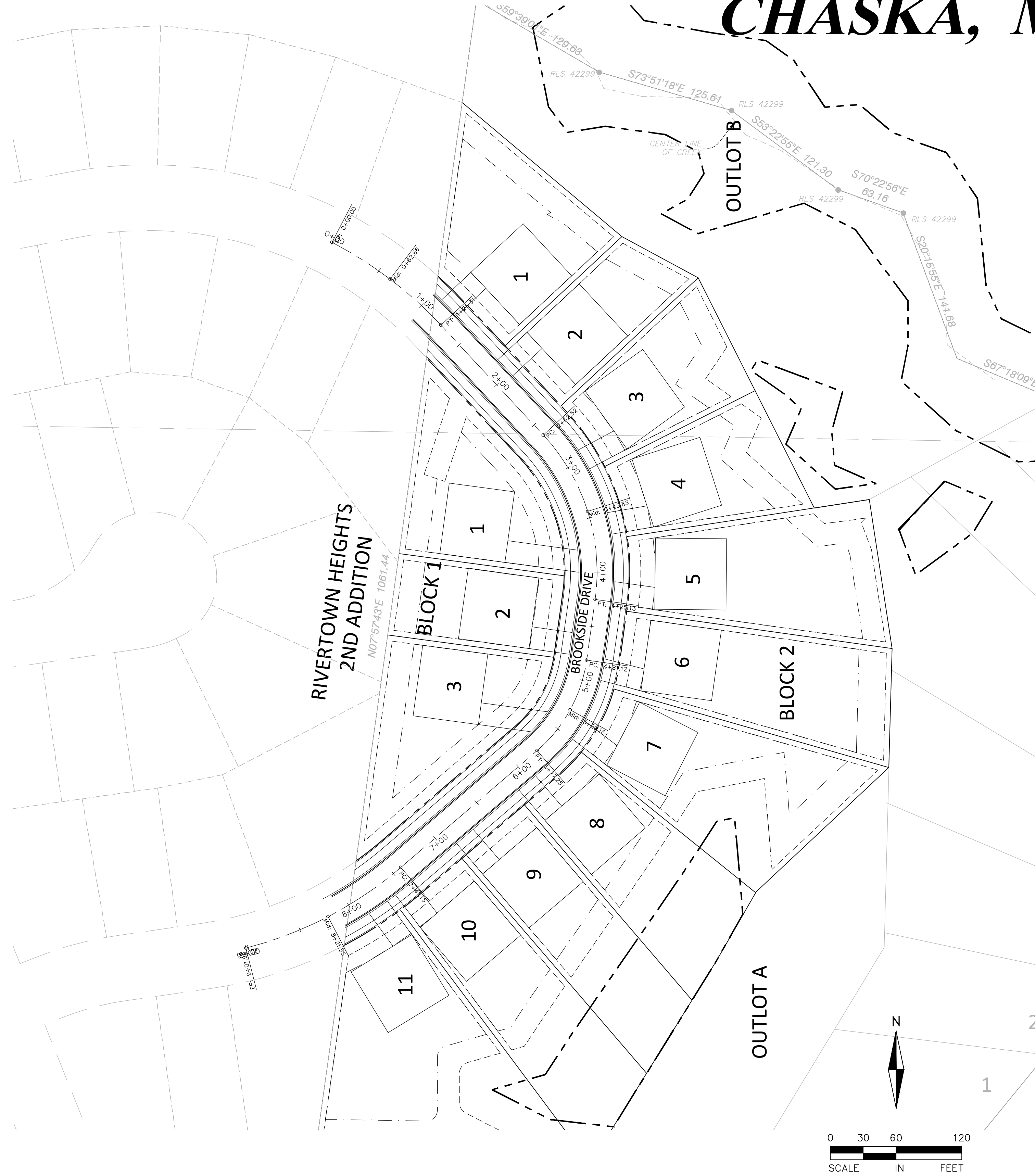
Being 5 feet in width and adjoining lot lines
and 10 feet in width and adjoining street lines
as shown on this plat, unless otherwise shown.

The east line of the Northwest Quarter of Section 8, Township 115,
Range 23, Carver County, Minnesota is assumed to have a bearing
of S 01°18'02\"

- Denotes monument found 1/2 inch iron pipe marked as shown
- Denotes 1/2 inch x 18 inch iron monument set marked by license no. 57366 unless otherwise shown
- D & U Denotes Drainage & Utility easement

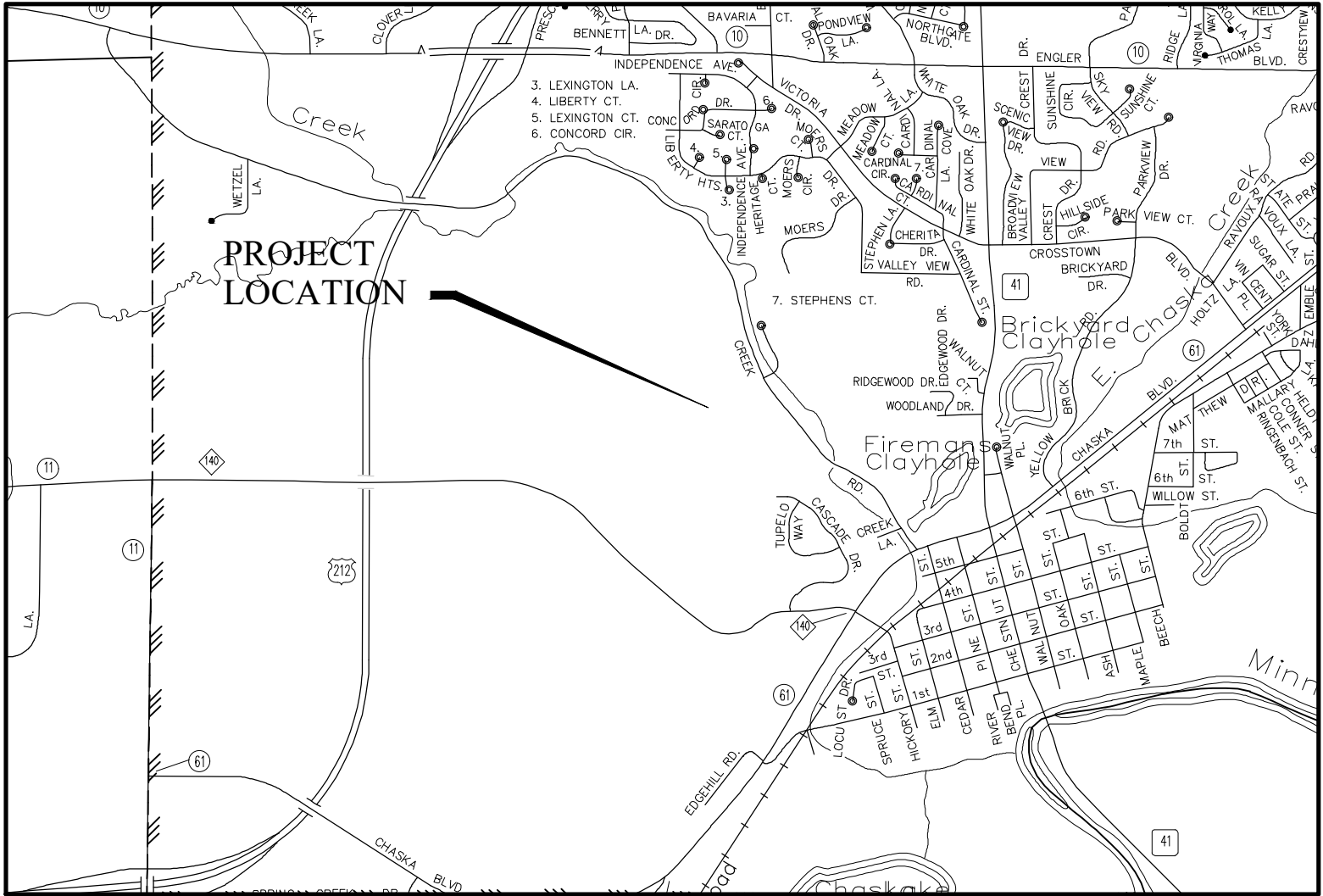


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CARLSON BLUFFS

CHASKA, MINNESOTA



VICINITY MAP
NOT TO SCALE

SHEET INDEX

	NO.
COVER SHEET	1
EXISTING CONDITIONS SURVEY AND TREE INVENTORY	2
TREE INVENTORY	3
DETAILS	4-5
SITE PLAN	6
EROSION AND SEDIMENT CONTROL PLAN	7
EROSION AND SEDIMENT CONTROL NOTES	8
GRADING PLAN	9
SANITARY SEWER AND WATERMAIN OVERALL PLAN	10
SANITARY SEWER AND WATERMAIN PLAN AND PROFILES	11
STREET AND STORM SEWER OVERALL PLAN	12
STREET AND STORM SEWER PLAN AND PROFILES	13
LANDSCAPE PLAN	14

APPLICANT/OWNER

JOHNSON REILAND BUILDERS AND
REMODELERS
616 MN-3
DUNDAS, MN 55057
CONTACT: PAUL REILAND
PH: 507-366-1288
EM: paul@johnsonreilandhomes.com

CONSULTANT

ALLIANT ENGINEERING, INC.
733 MARQUETTE AVE
SUITE 700
MINNEAPOLIS, MN 55402
PH: 612-758-3080
FX: 612-758-3099

ENGINEER

DAVID NASH
LICENSE NO. 21836
EM: dnash@alliant-inc.com

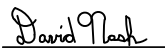
SURVEYOR

CONTACT: DAN EKREM
LICENSE NO. 57366
EM: dekrem@alliant-inc.com

LANDSCAPE ARCHITECT

JOHN GRONHOVD
LICENSE NO. 59233
EM: jgronhovd@alliant-inc.com

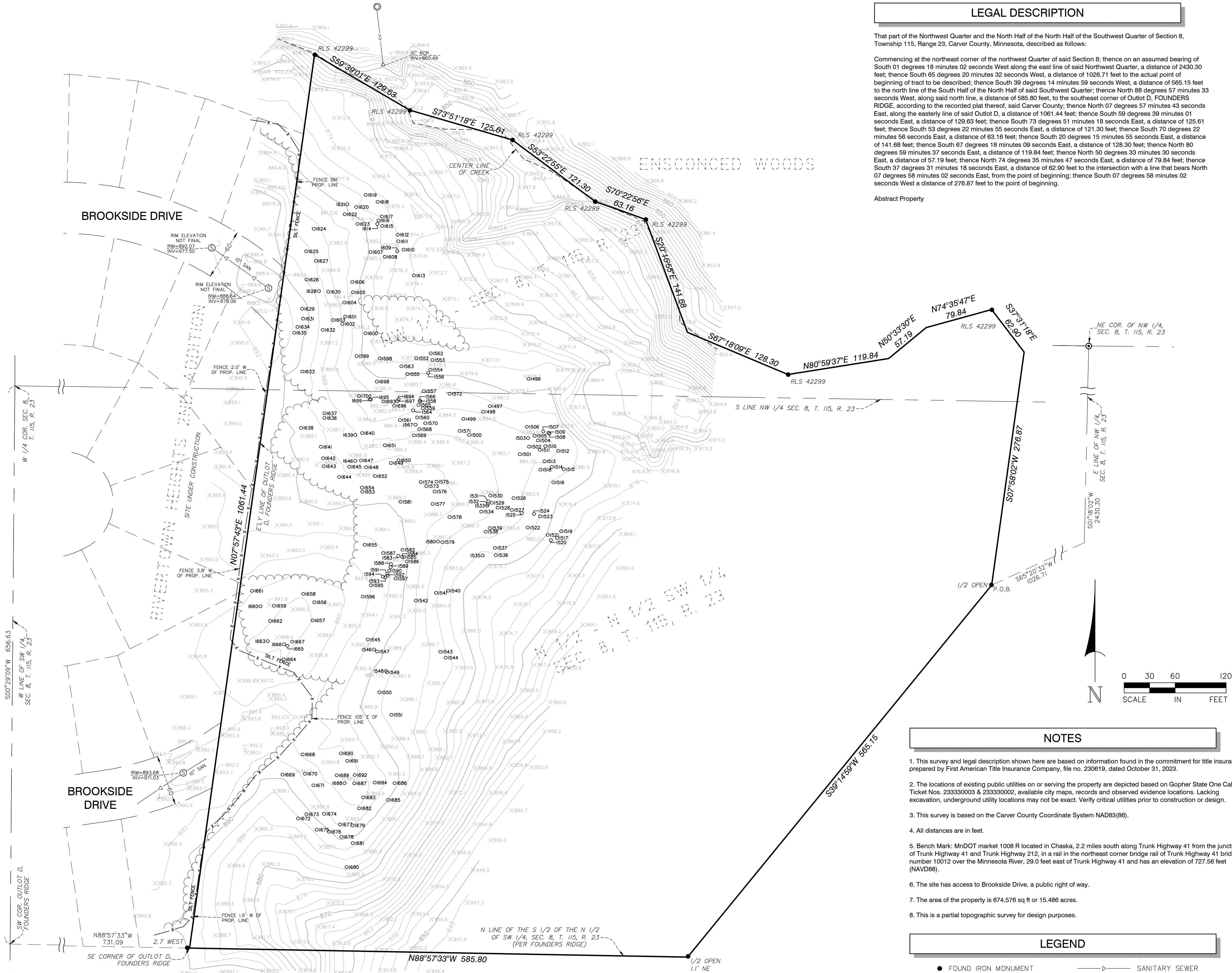
I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Licensed PROFESSION under the laws of the State of MINNESOTA


DAVID NASH, PE
8/7/2023 21836
Date License No.

QUALITY ASSURANCE/CONTROL

BY	DATE
DATE	ISSUE
6/27/2024	CITY SUBMITTAL
8/7/2024	CITY RESUBMITTAL

PROJECT TEAM DATA	
DESIGNED:	KAM
DRAWN:	KAM
PROJECT NO:	219-0037.2



LEGAL DESCRIPTION

That part of the Northwest Quarter and the North Half of the North Half of the Southwest Quarter of Section 8, Township 115, Range 23, Carver County, Minnesota, described as follows:

Commencing at the northeast corner of the northwest Quarter of said Section 8; thence on an assumed bearing of South 01 degrees 18 minutes 02 seconds West along the east line of said Northwest Quarter, a distance of 2430.30 feet; thence South 65 degrees 20 minutes 32 seconds West, a distance of 1026.71 feet to the actual point of beginning of tract to be described; thence South 39 degrees 14 minutes 59 seconds West, a distance of 565.15 feet to the north line of the South Half of the North Half of said Southwest Quarter; thence North 88 degrees 57 minutes 33 seconds West, along said north line, a distance of 585.80 feet, to the southeast corner of Outlot D, FOUNDERS RIDGE, according to the recorded plat thereof, said Carver County; thence North 07 degrees 57 minutes 43 seconds East, along the easterly line of said Outlot D, a distance of 1061.44 feet; thence South 59 degrees 39 minutes 01 seconds East, a distance of 129.63 feet; thence South 73 degrees 51 minutes 18 seconds East, a distance of 125.61 feet; thence South 53 degrees 22 minutes 55 seconds East, a distance of 121.30 feet; thence South 70 degrees 22 minutes 56 seconds East, a distance of 63.16 feet; thence South 20 degrees 15 minutes 55 seconds East, a distance of 141.68 feet; thence South 67 degrees 18 minutes 09 seconds East, a distance of 128.30 feet; thence North 80 degrees 59 minutes 37 seconds East, a distance of 119.84 feet; thence North 50 degrees 33 minutes 30 seconds East, a distance of 57.19 feet; thence North 74 degrees 35 minutes 47 seconds East, a distance of 79.84 feet; thence South 37 degrees 31 minutes 18 seconds East, a distance of 62.90 feet to the intersection with a line that bears North 07 degrees 58 minutes 02 seconds East, from the point of beginning; thence South 07 degrees 58 minutes 02 seconds West a distance of 276.87 feet to the point of beginning.

Abstract Property

NOTES

- This survey and legal description shown here are based on information found in the commitment for title insurance prepared by First American Title Insurance Company, file no. 230619, dated October 31, 2023.
- The locations of existing public utilities on or serving the property are depicted based on Gopher State One Call Ticket Nos. 233330003 & 233330002, available city maps, records and observed evidence locations. Lacking excavation, underground utility locations may not be exact. Verify critical utilities prior to construction or design.
- This survey is based on the Carver County Coordinate System NAD83(86).
- All distances are in feet.
- Bench Mark: MnDOT market 1008 R located in Chaska, 2.2 miles south along Trunk Highway 41 from the junction of Trunk Highway 41 and Trunk Highway 212, in a rail in the northeast corner bridge rail of Trunk Highway 41 bridge number 10012 over the Minnesota River, 29.0 feet east of Trunk Highway 41 and has an elevation of 727.56 feet (NAVD88).
- The site has access to Brookside Drive, a public right of way.
- The area of the property is 674,576 sq ft or 15.486 acres.
- This is a partial topographic survey for design purposes.

LEGEND

- FOUND IRON MONUMENT
- ⊙ SANITARY MANHOLE
- ⊙ STORM MANHOLE
- ▽ CULVERT
- × SPOT ELEVATION
- >— SANITARY SEWER
- >>— STORM SEWER
- x— SILT FENCE
- |— TREE LINE
- CENTER OF CREEK

TAG #	DBH	Species	TAG #	DBH	Species	TAG #	DBH	Species
1496	5	Green Ash	1565	3	Juniper	1634	6	Juniper
1497	4	Juniper	1566	3	Juniper	1635	6	Juniper
1498	5	Juniper	1567	3	Juniper	1636	4	Juniper
1499	4	Juniper	1568	3	Juniper	1637	4	Juniper
1500	4	Juniper	1569	4	Juniper	1638	29	Siberian Elm
1501	10	Juniper	1570	7	Juniper	1639	10	Juniper
1502	7	Juniper	1571	4	Juniper	1640	4	Juniper
1503	7	Juniper	1572	3	Juniper	1641	6	Juniper
1504	6	Juniper	1573	3	Juniper	1642	6	Juniper
1505	9	Juniper	1574	4	Juniper	1643	5	Juniper
1506	6	Juniper	1575	3	Juniper	1644	4	Juniper
1507	4	Juniper	1576	5	Juniper	1645	3	Juniper
1508	3	Juniper	1577	5	Juniper	1646	3	Juniper
1509	3	Juniper	1578	5	Juniper	1647	6	Juniper
1510	5	Juniper	1579	3	Juniper	1648	14	Siberian Elm
1511	5	Juniper	1580	5	Juniper	1649	12	Juniper
1512	7	Juniper	1581	3	Juniper	1650	13	Juniper
1513	7	Juniper	1582	3	Juniper	1651	4	Juniper
1514	6	Juniper	1583	4	Juniper	1652	3	Juniper
1515	5	Juniper	1584	4	Juniper	1653	6	Juniper
1516	6	Juniper	1585	2	Juniper	1654	4	Juniper
1517	9	Juniper	1586	3	Juniper	1655	4	Juniper
1518	8	Juniper	1587	4	Juniper	1656	2	Juniper
1519	10	Juniper	1588	3	Juniper	1657	2	Juniper
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1521	9	Juniper	1590	2	Juniper	1659	21	Siberian Elm
1522	10	Juniper	1591	2	Juniper	1660	15	Siberian Elm
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1563	4	Juniper	1632	9	Juniper			
1564	3	Juniper	1633	15	Siberian Elm			



733 Marquette Ave, Ste 700
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I hereby certify that this survey, plan, or report was prepared by me or under my direct supervision and that I am a duly Licensed Land Surveyor under the laws of the state of Minnesota.

DANIEL EKREM
Print Name
FOR REVIEW
Signature
Date
57366
License Number

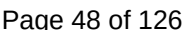
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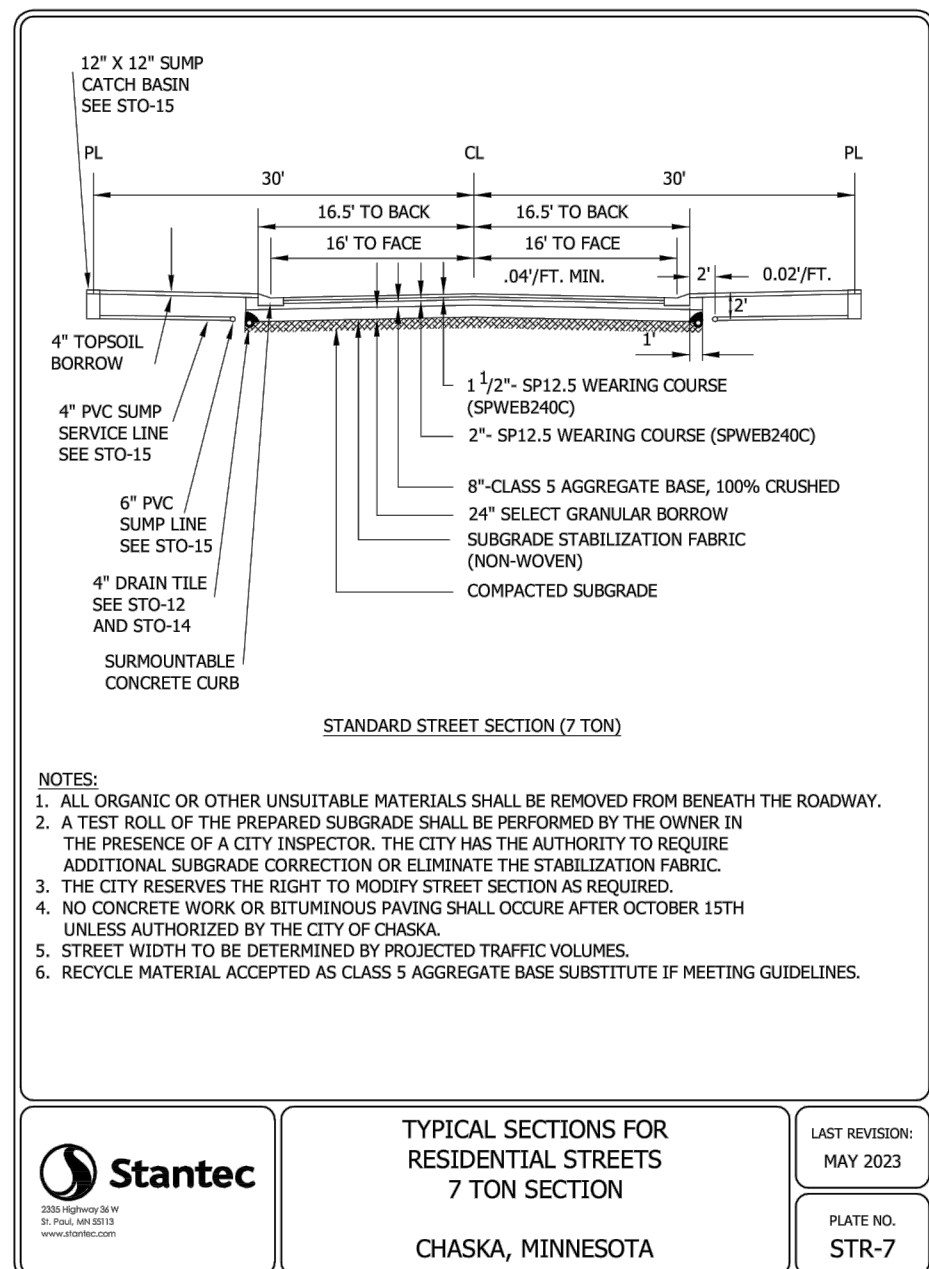
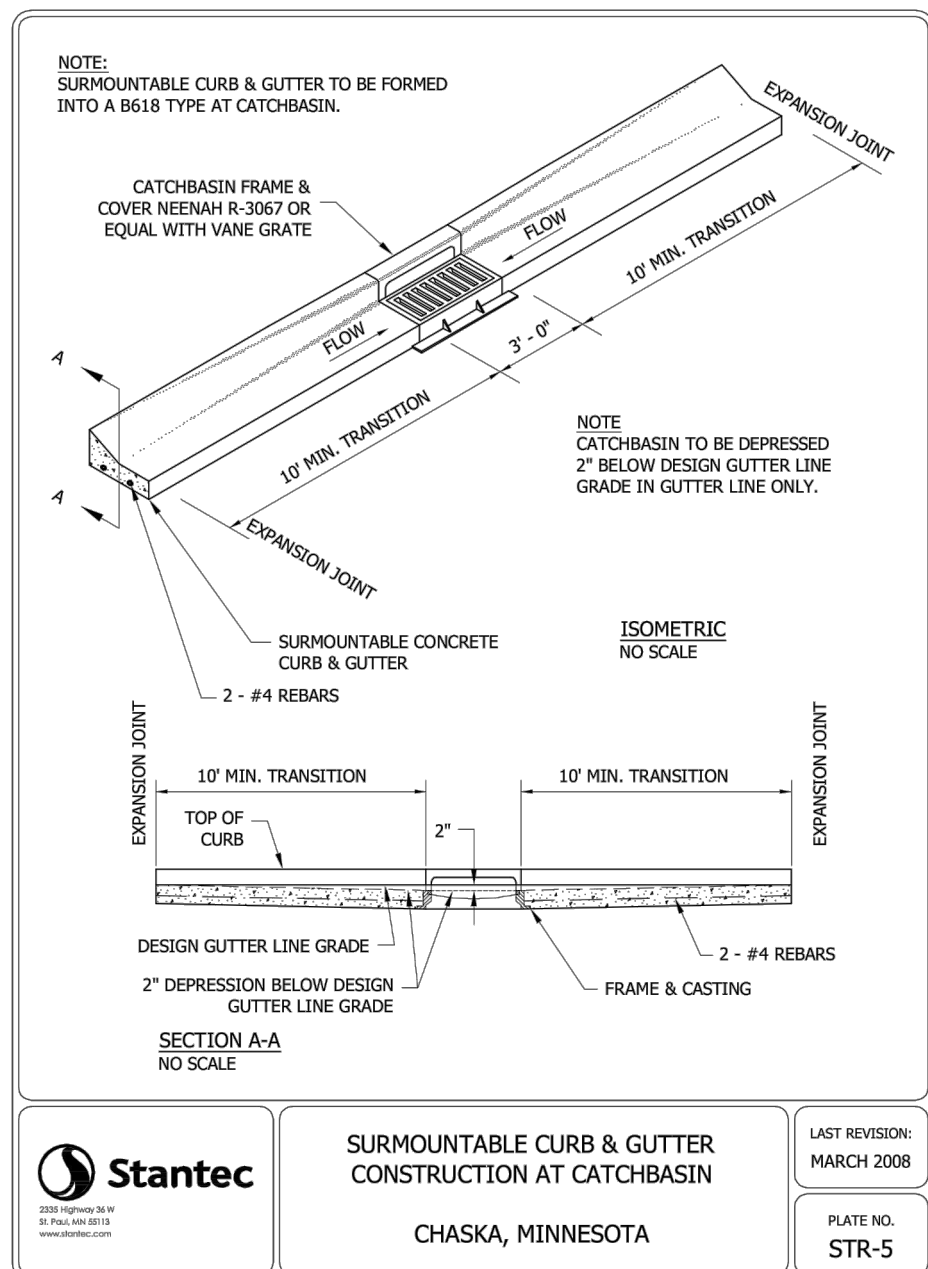
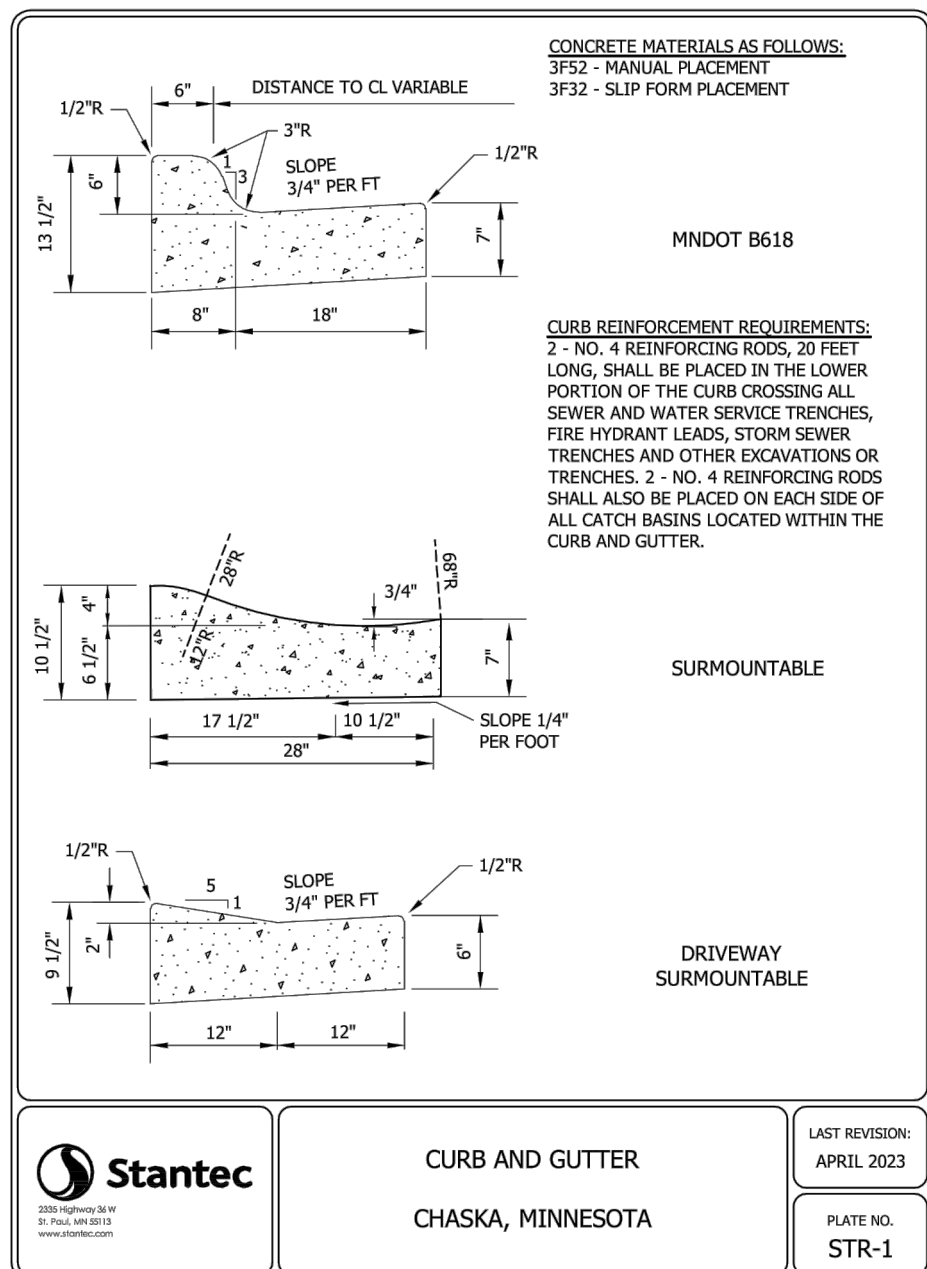
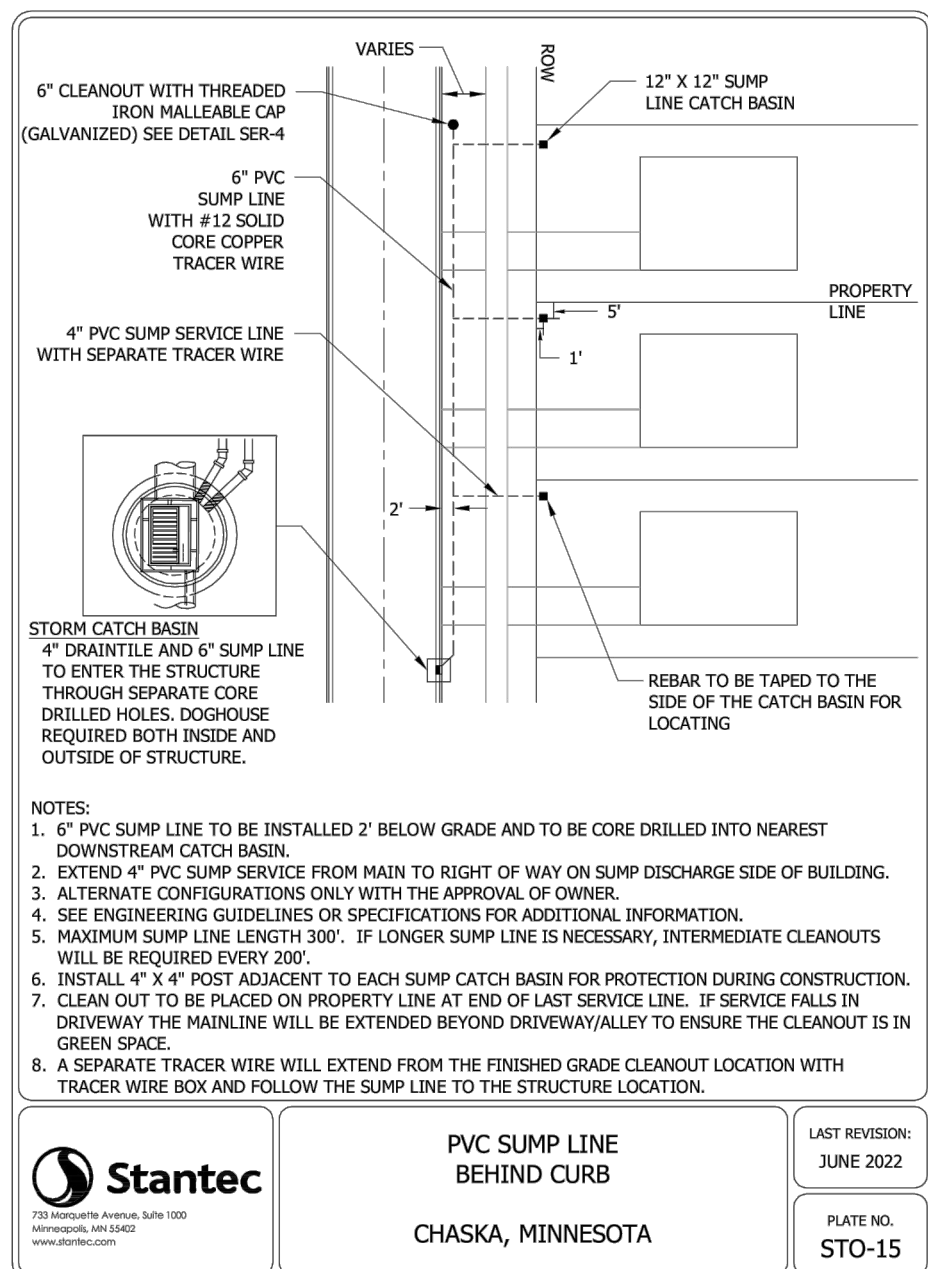
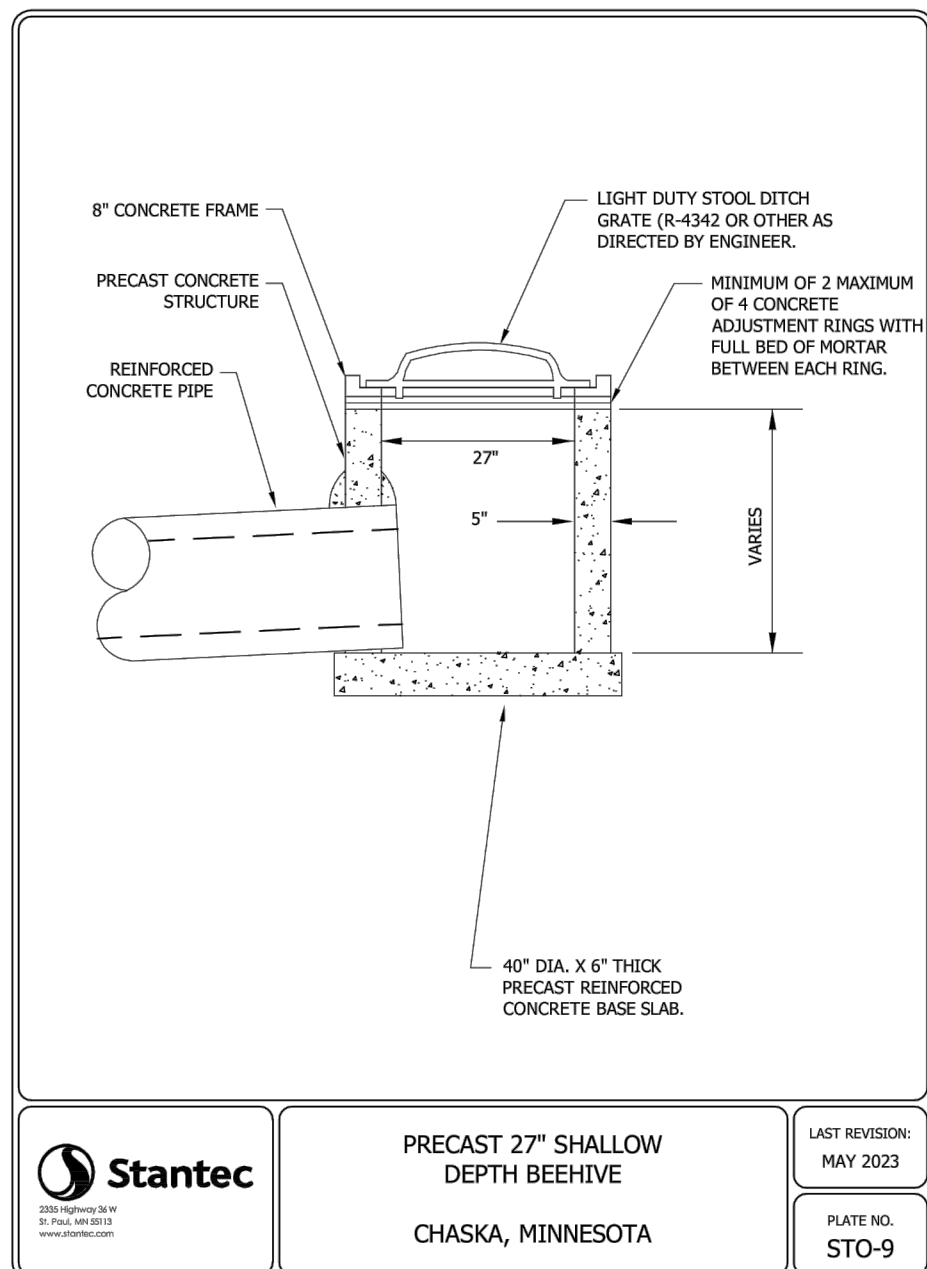
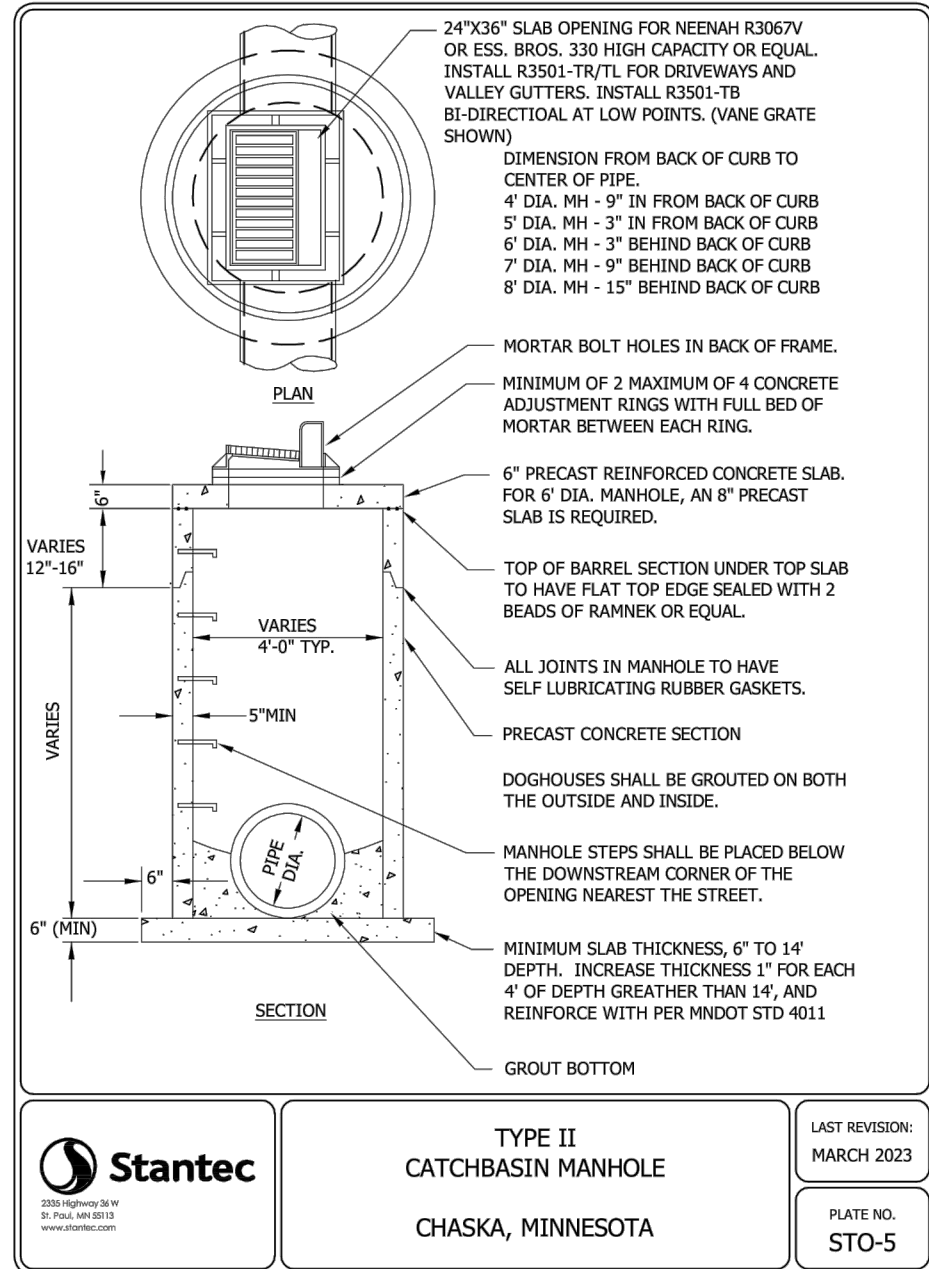
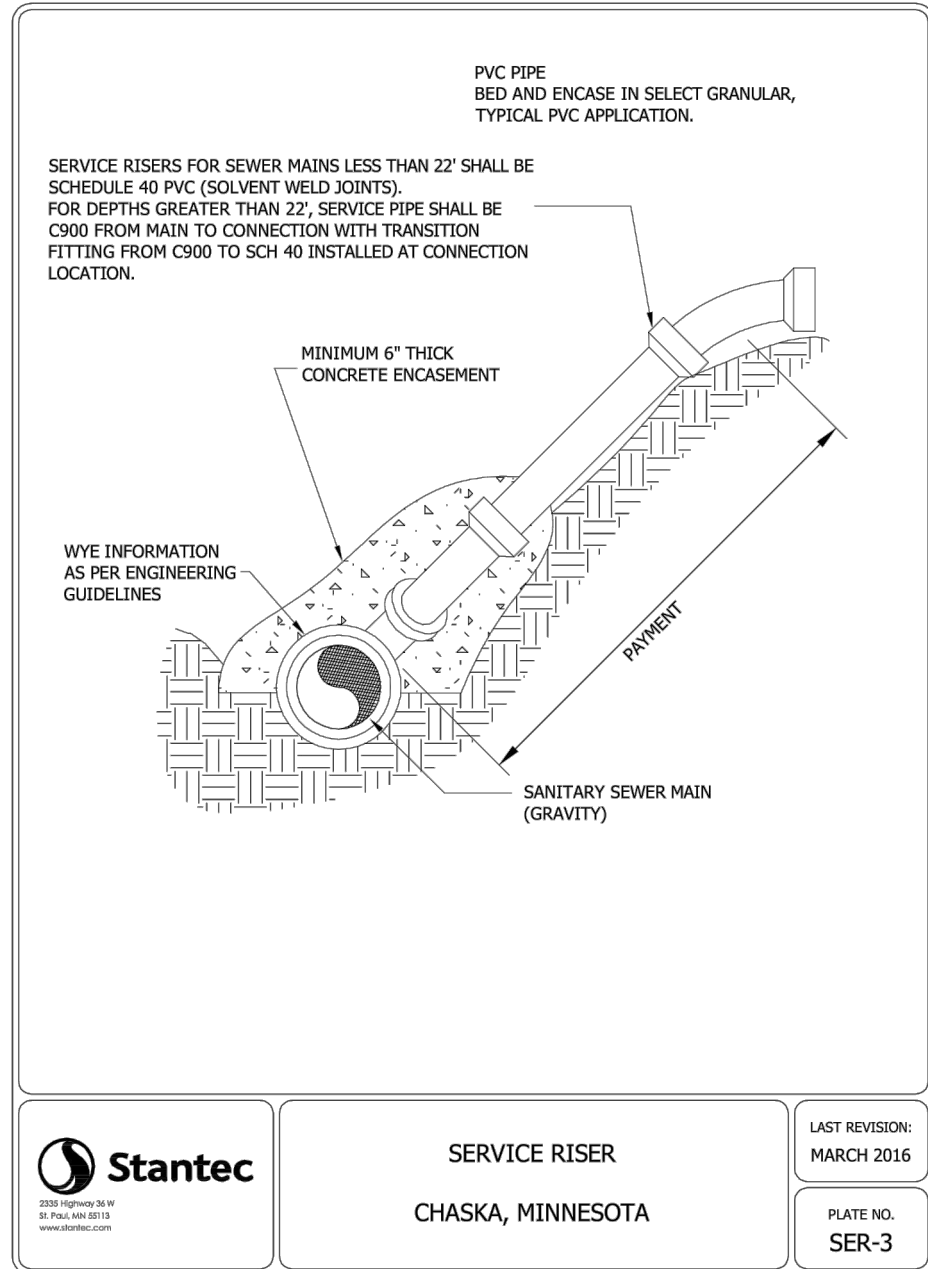
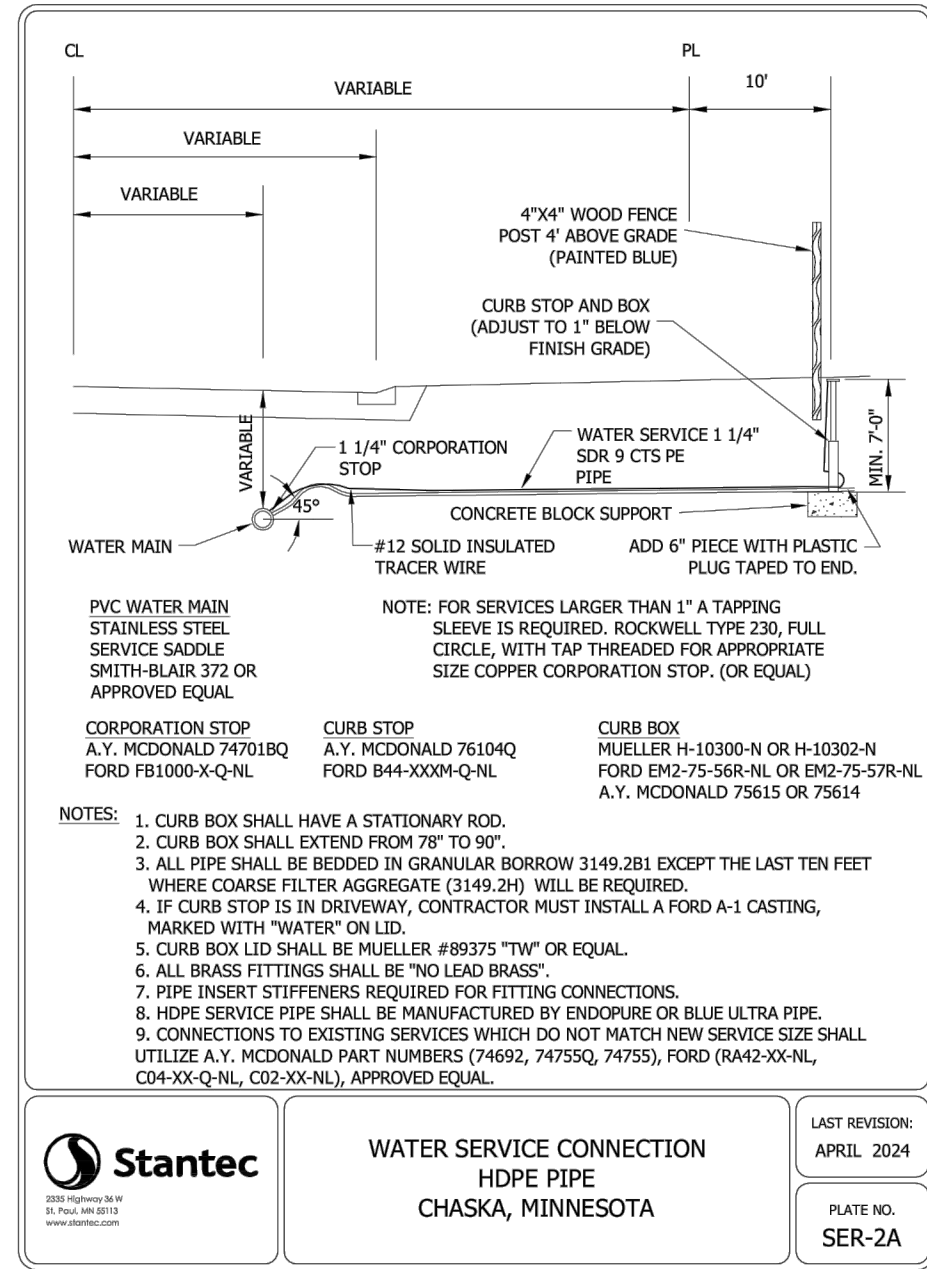
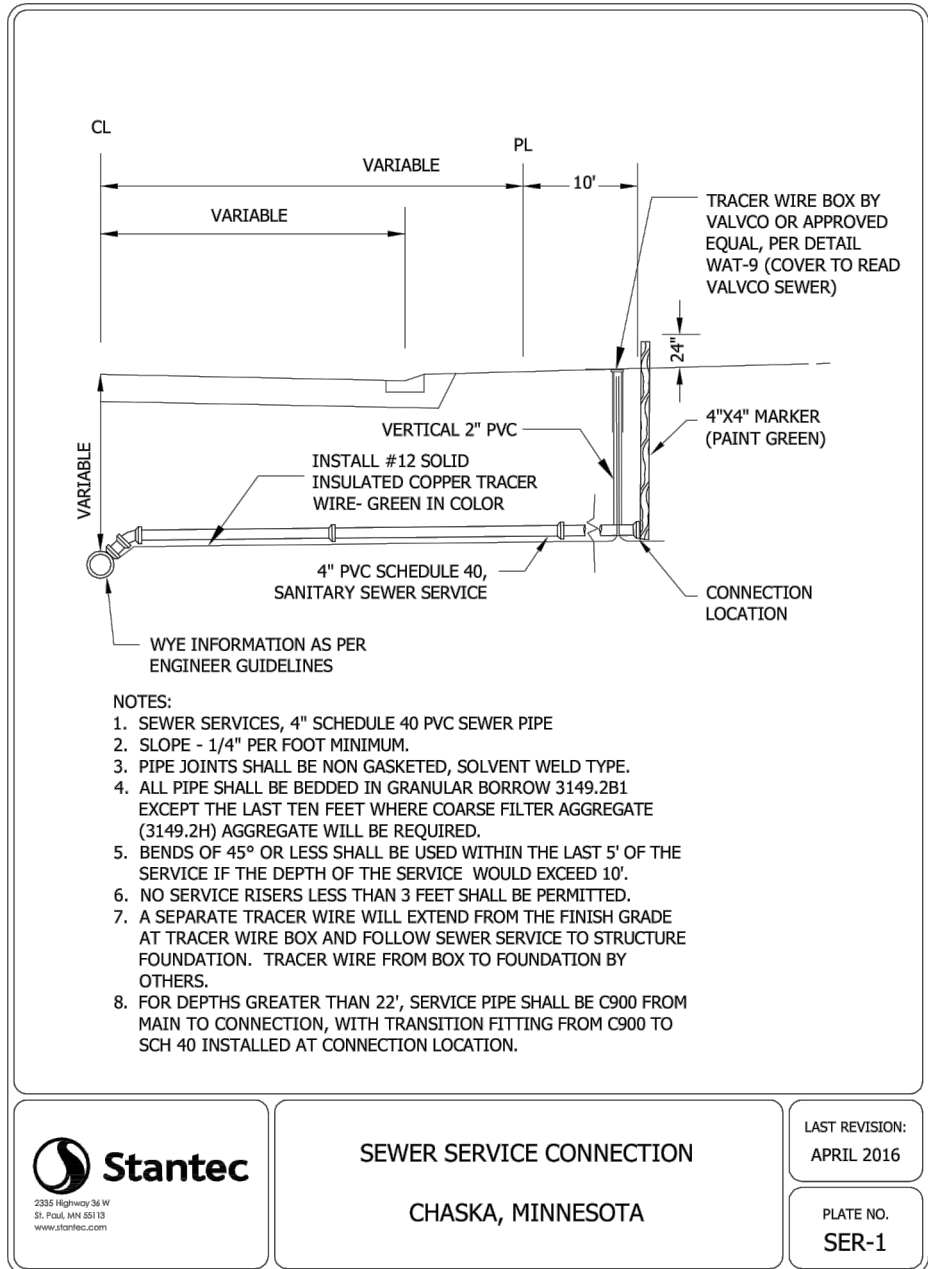
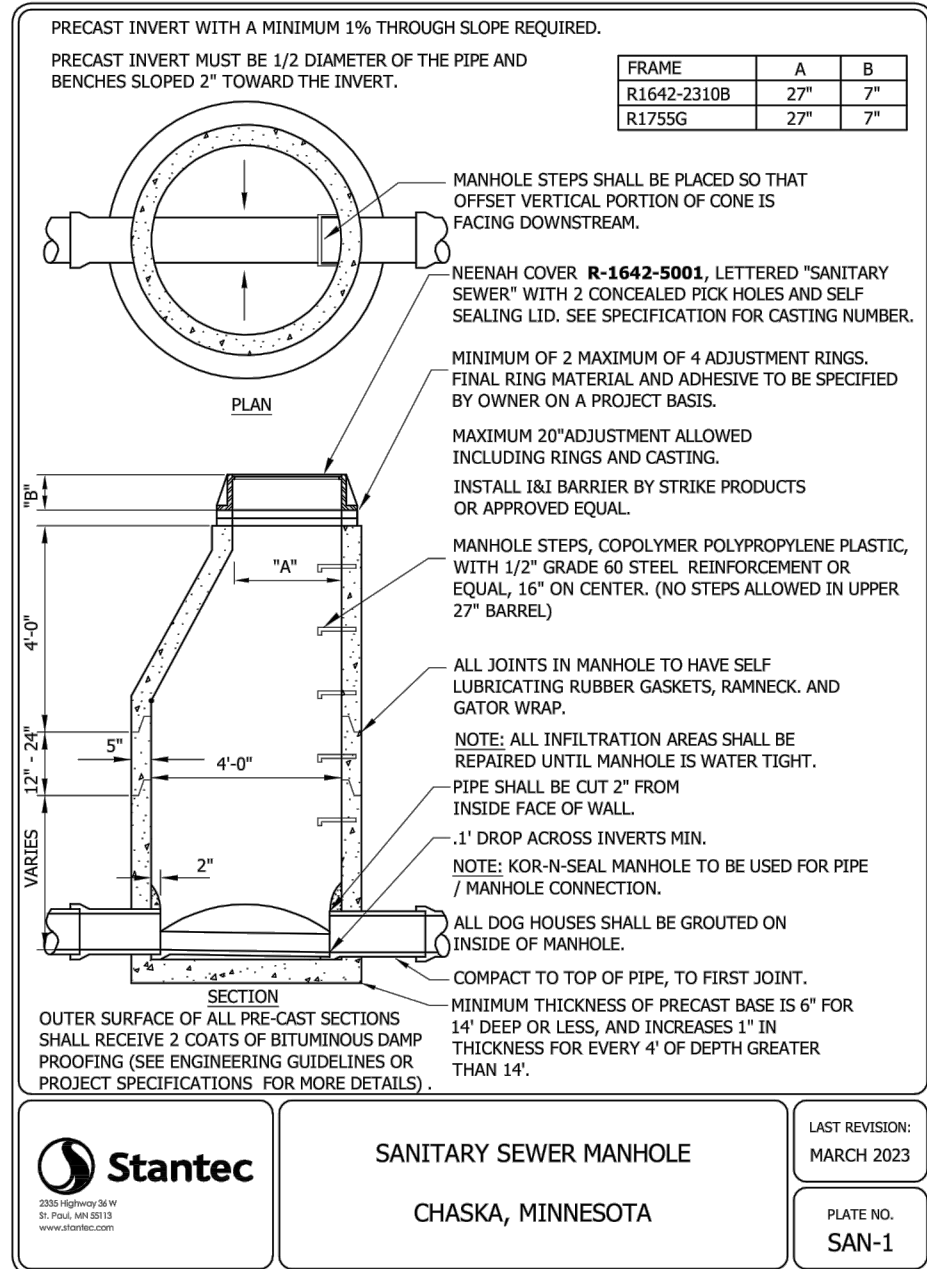
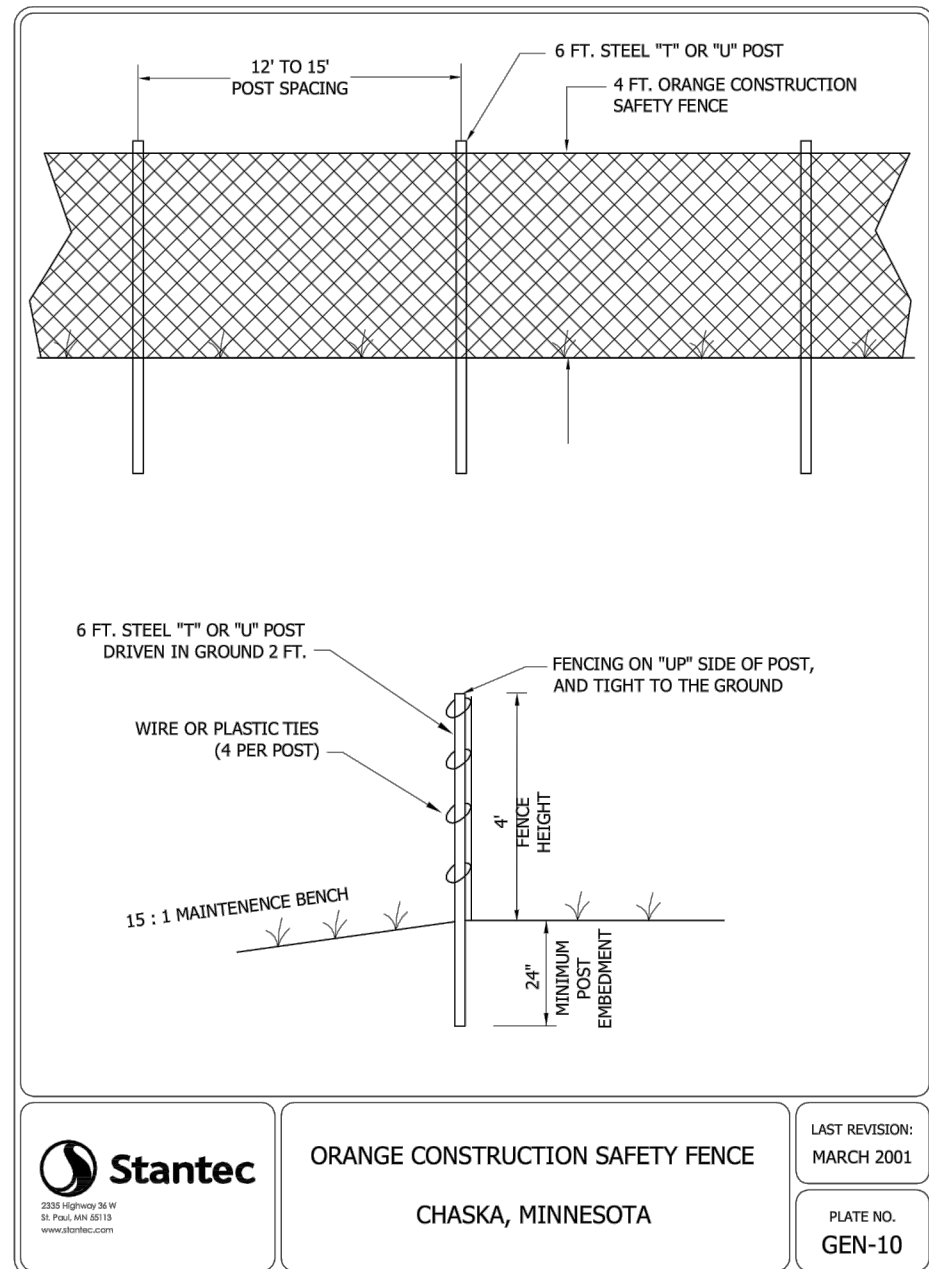
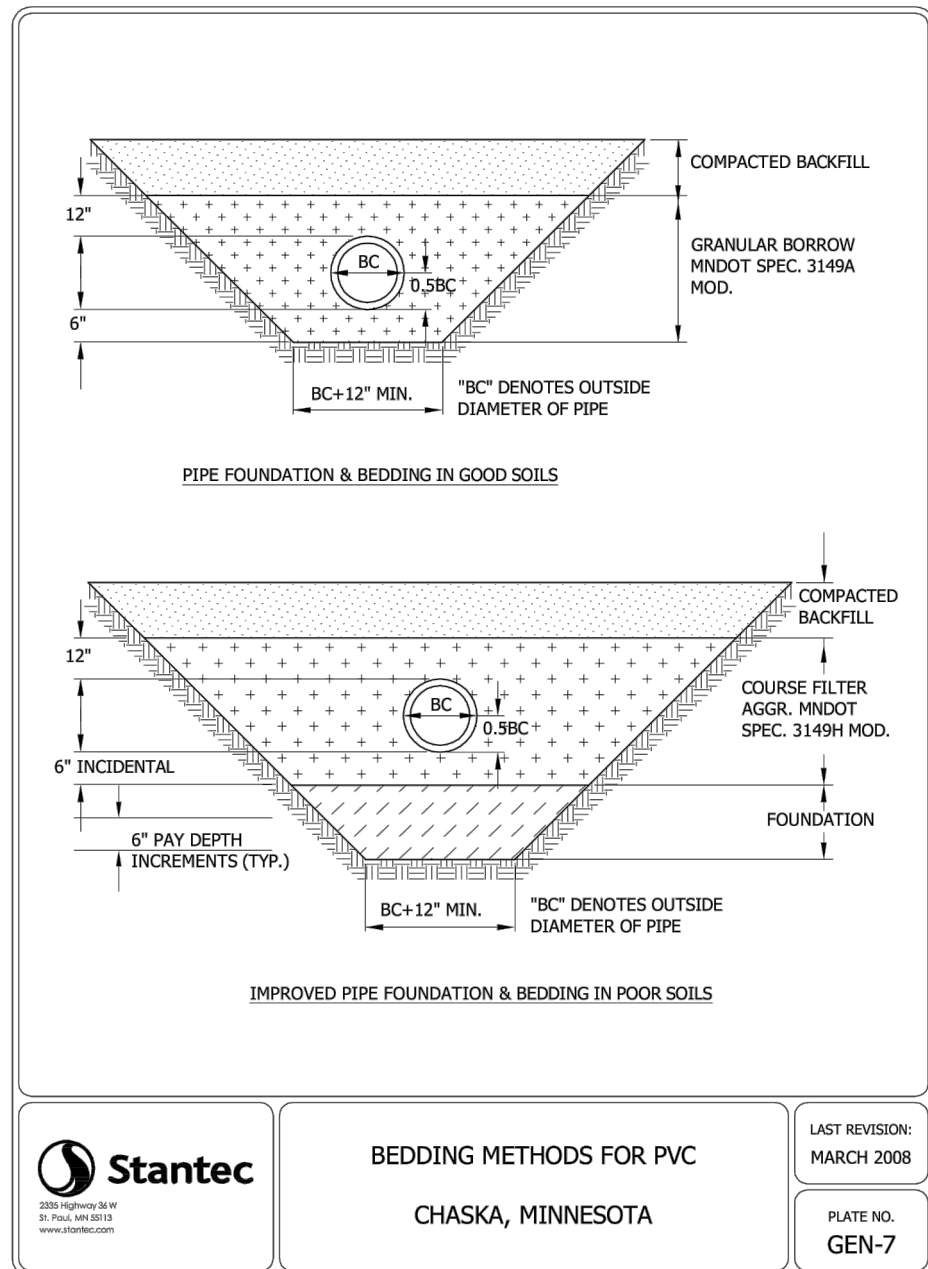
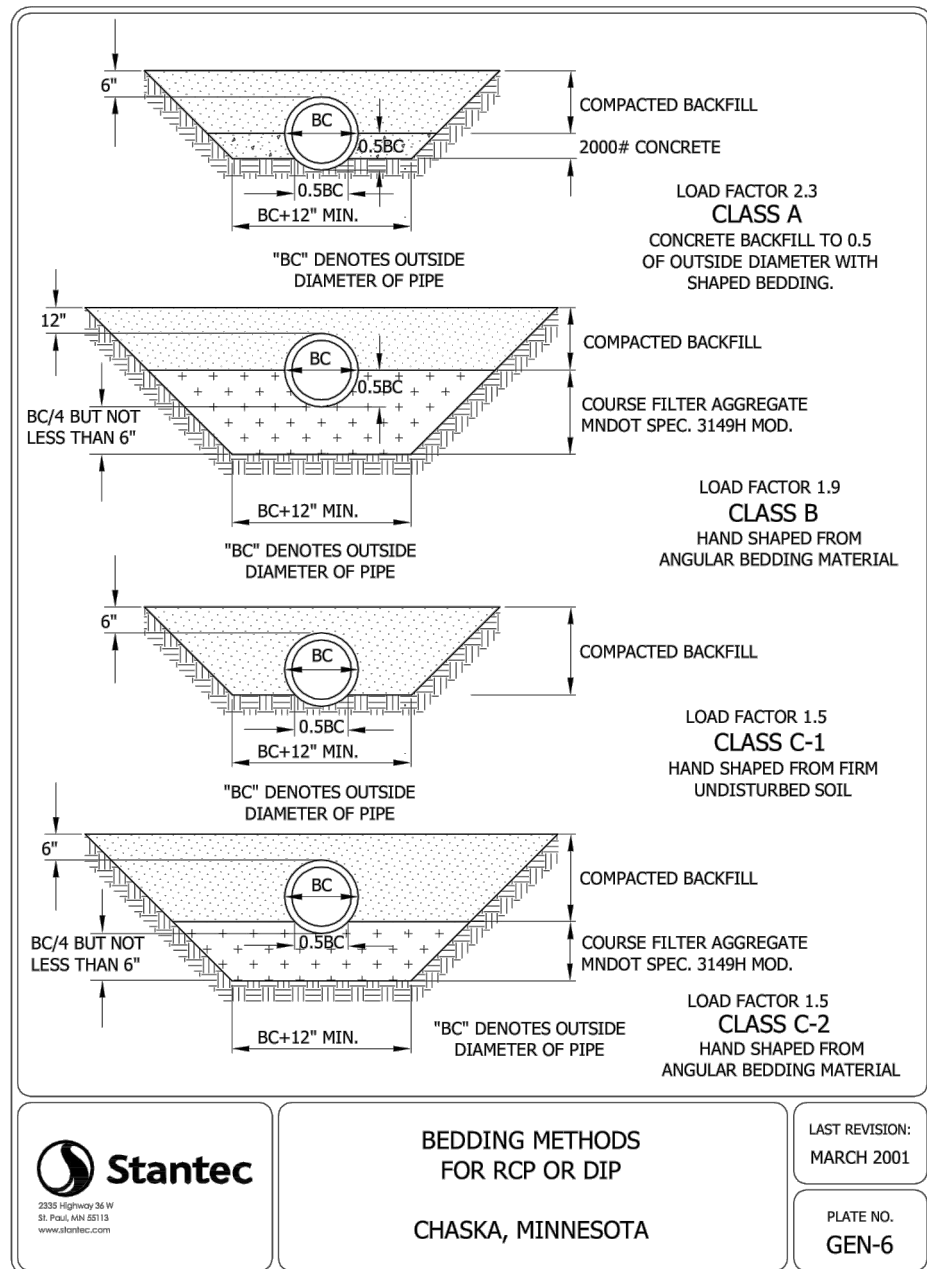
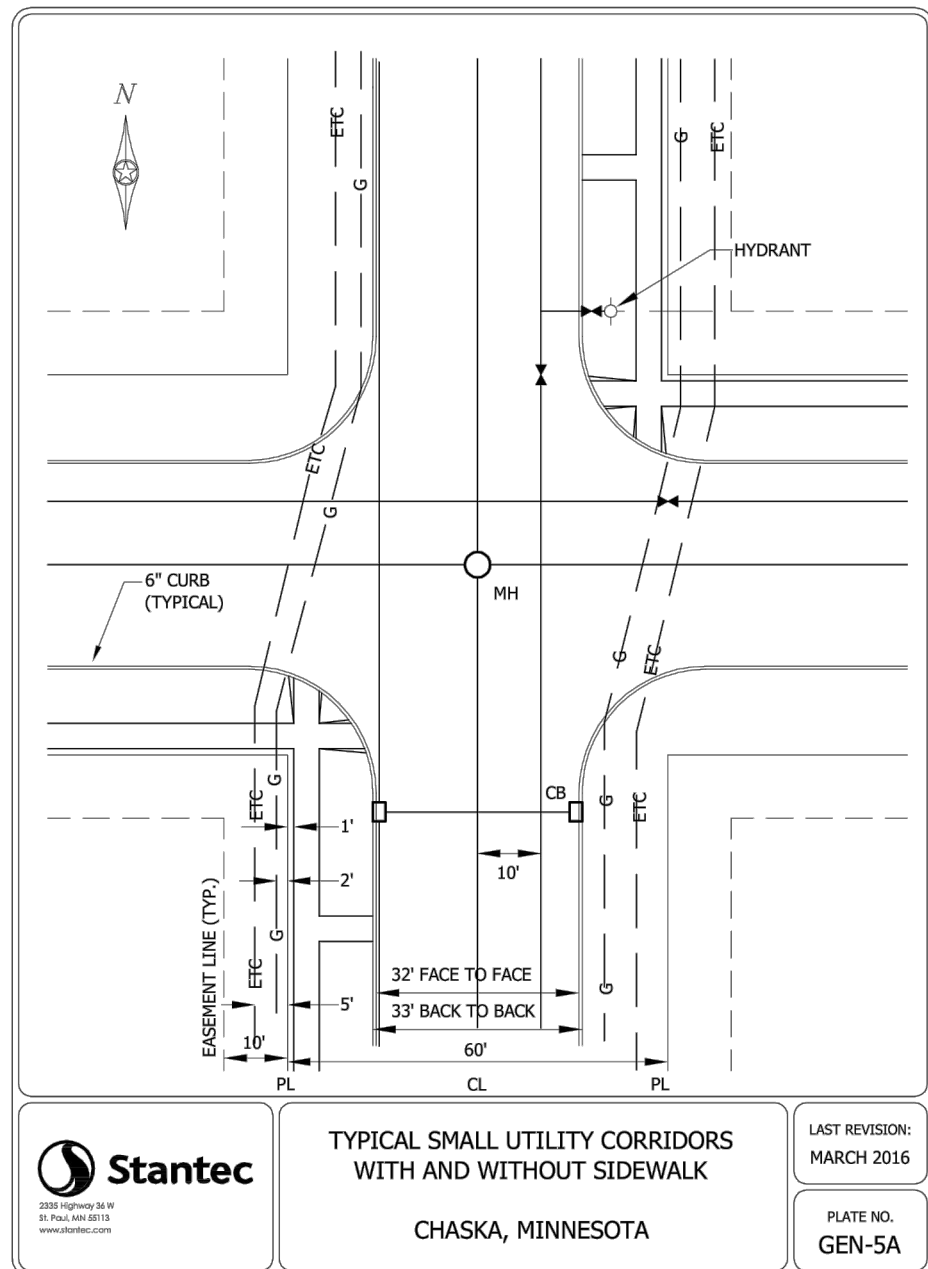
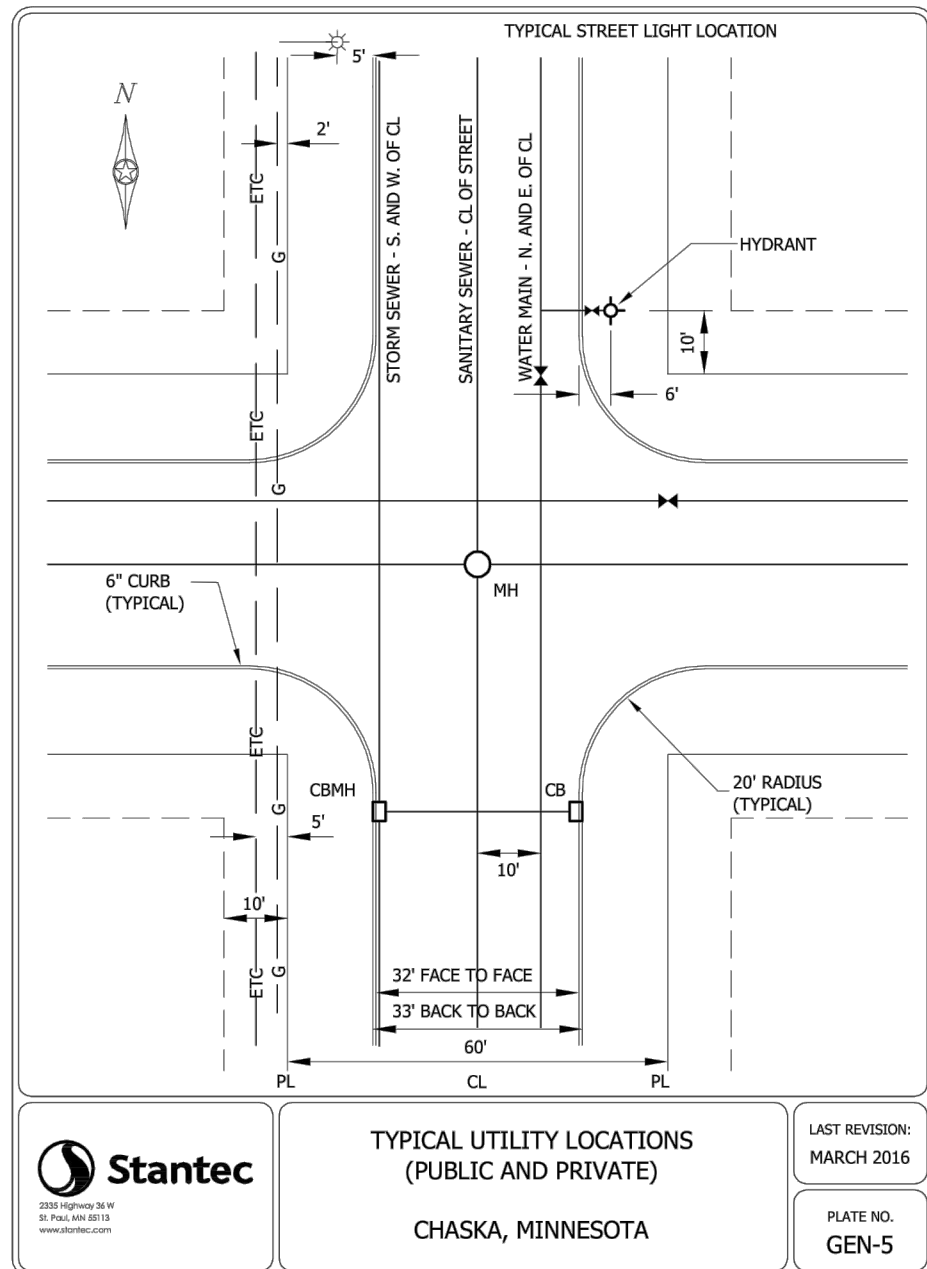
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BOUNDARY AND TOPOGRAPHIC SURVEY

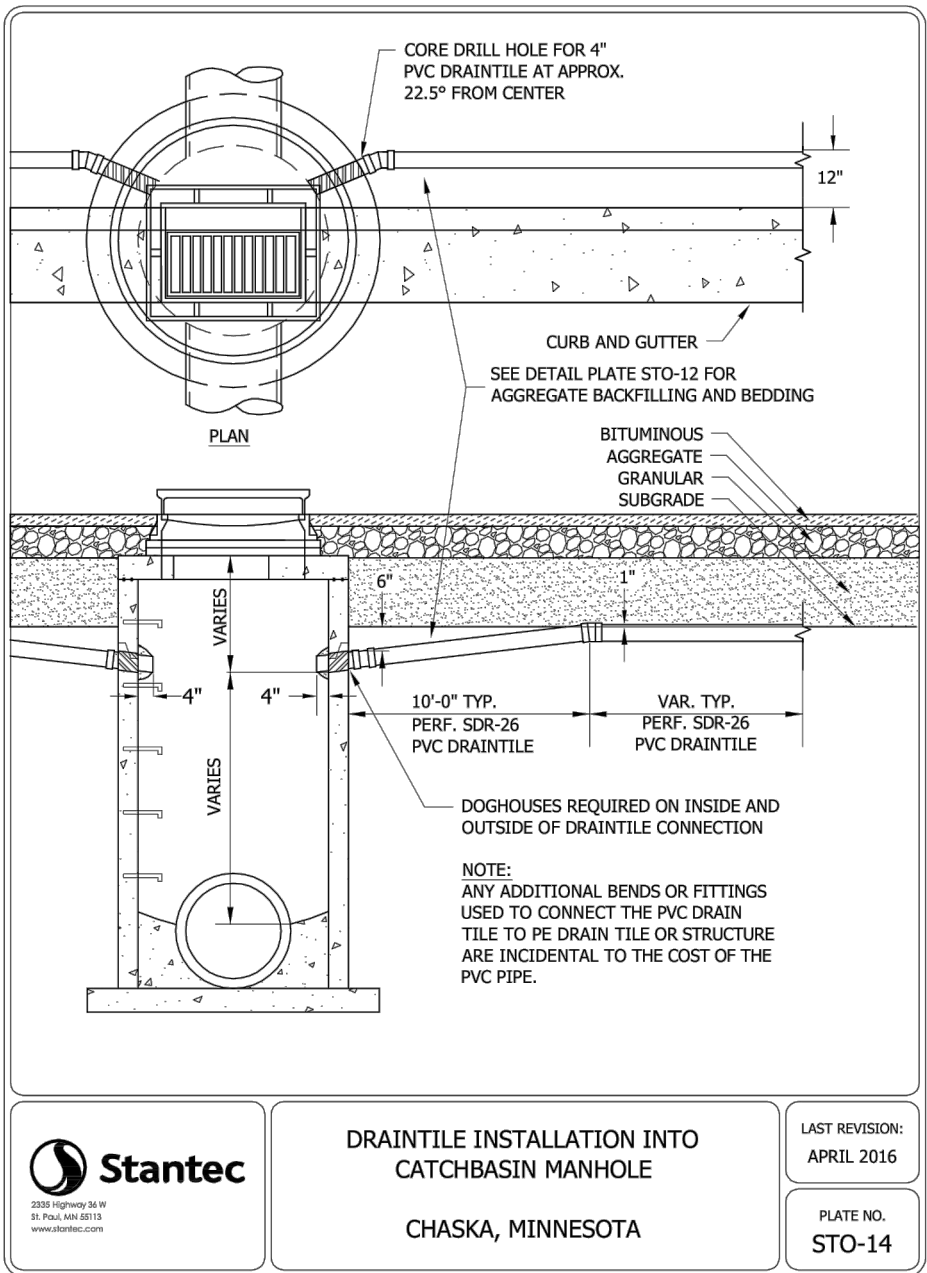
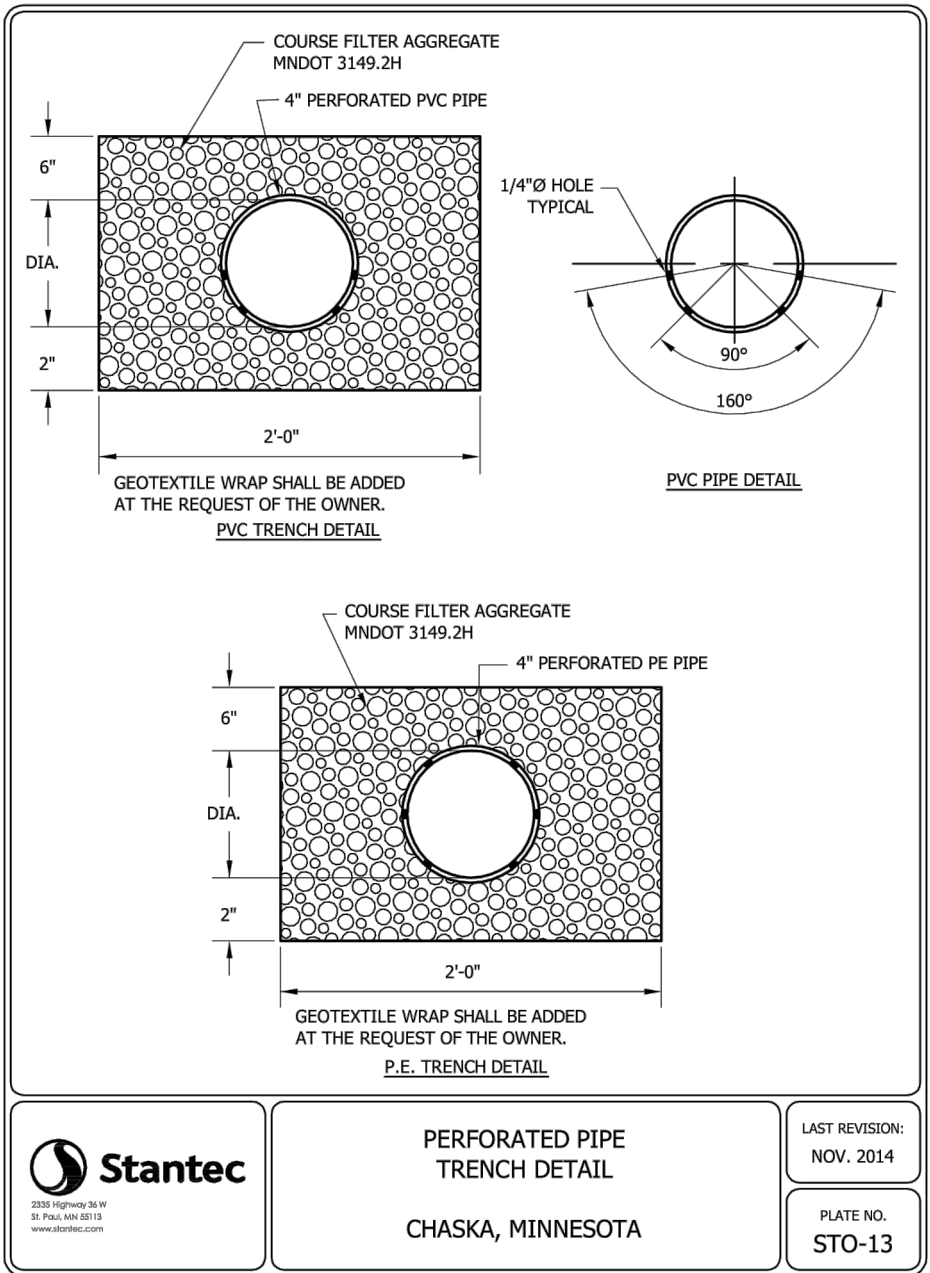
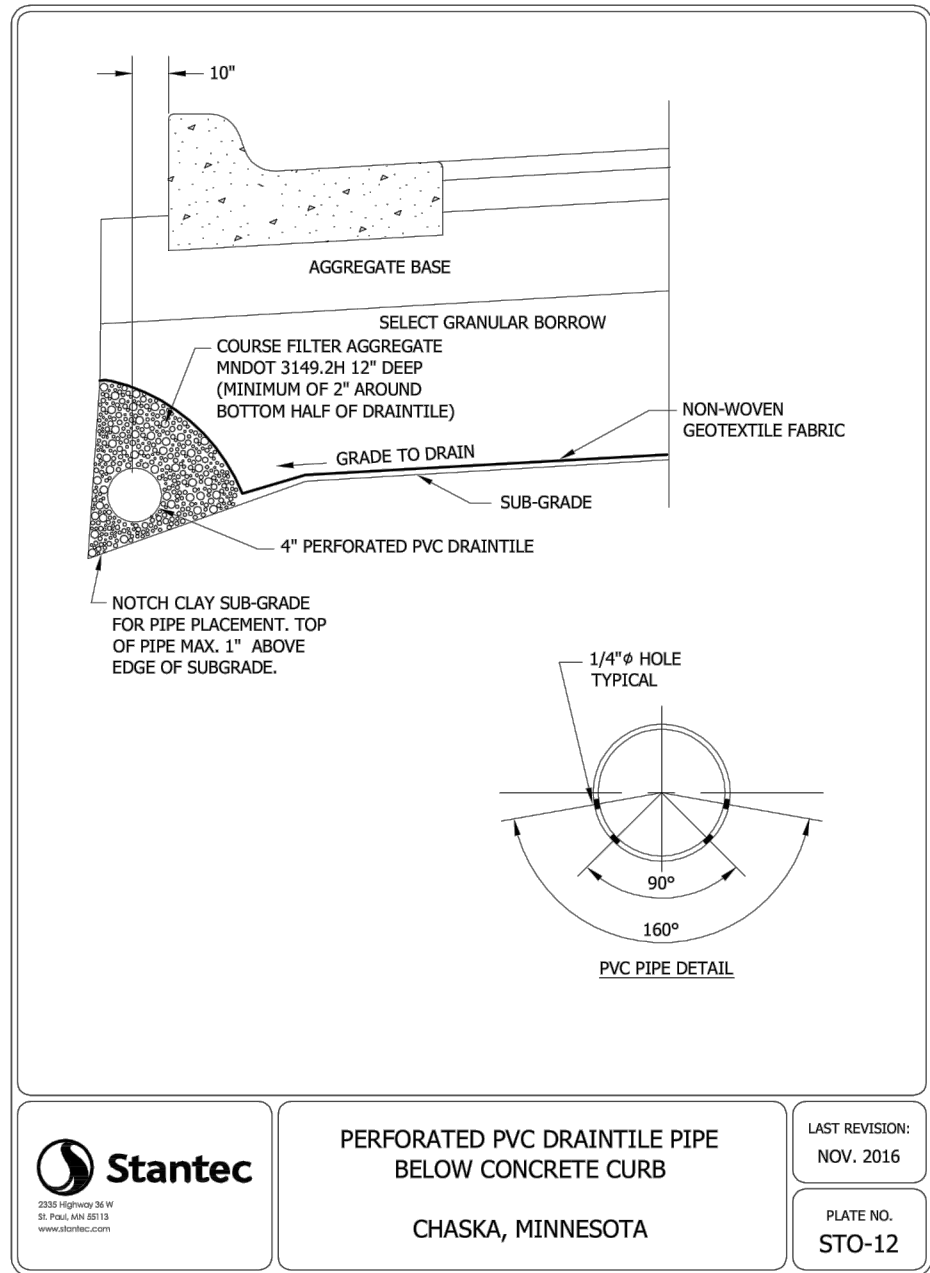
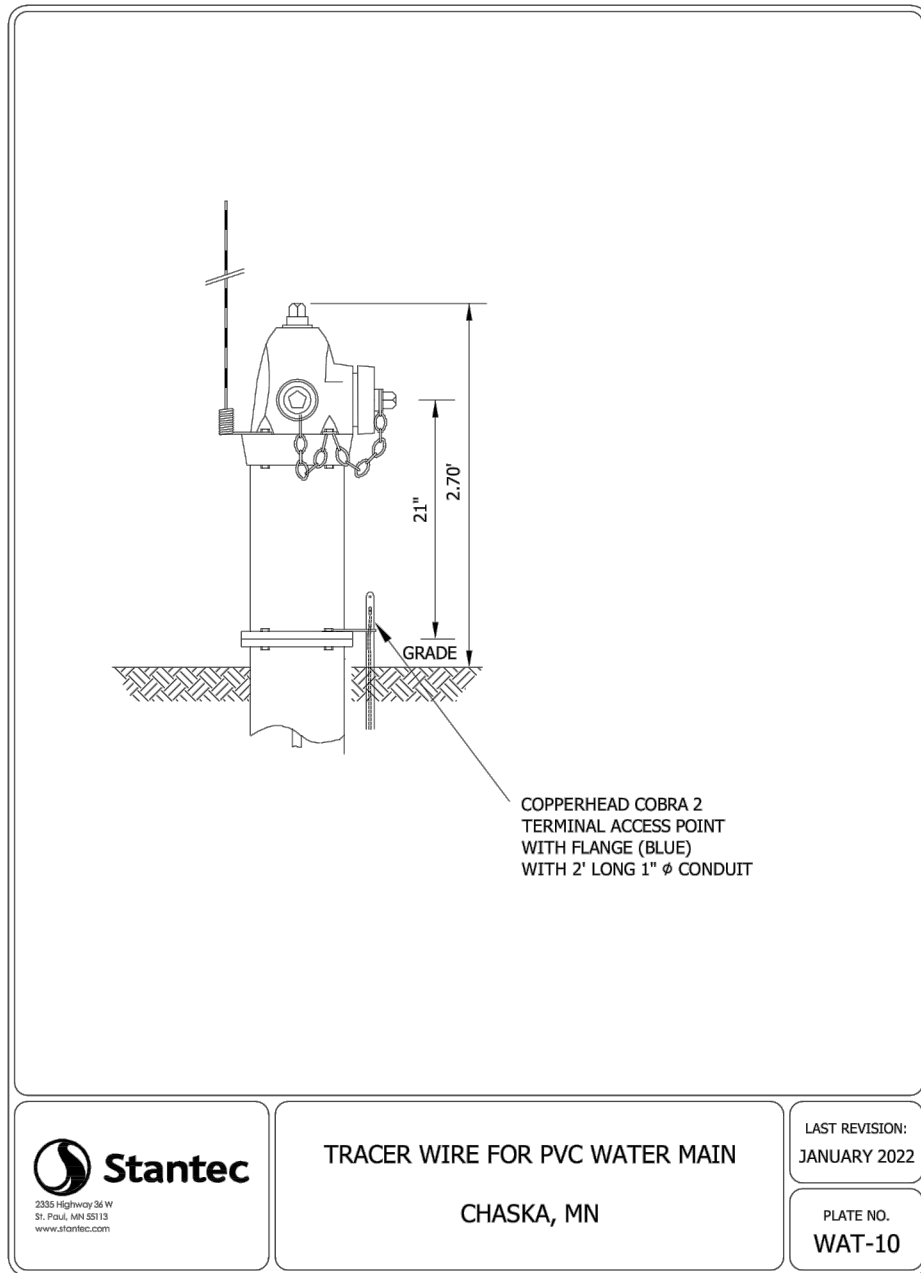
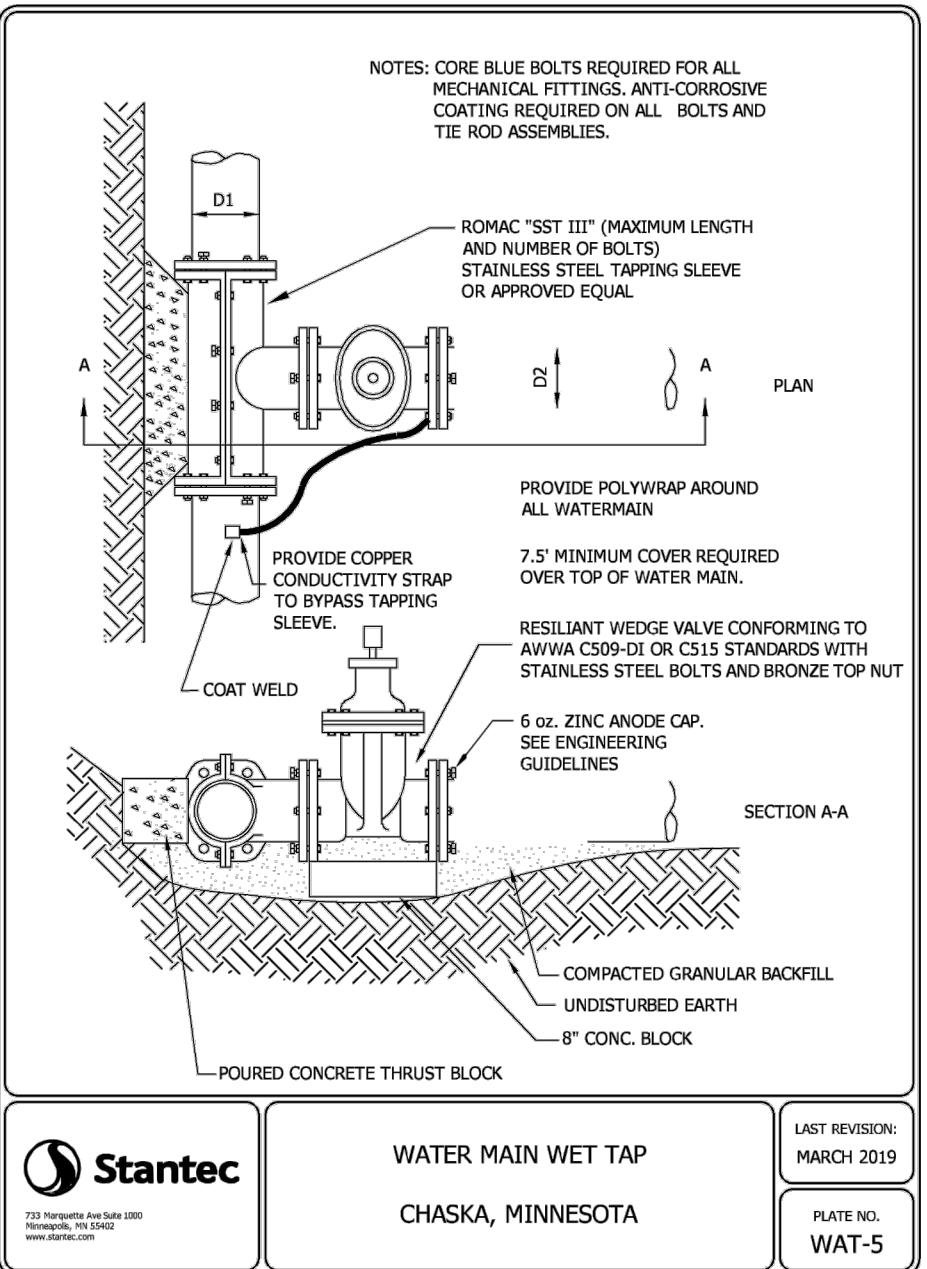
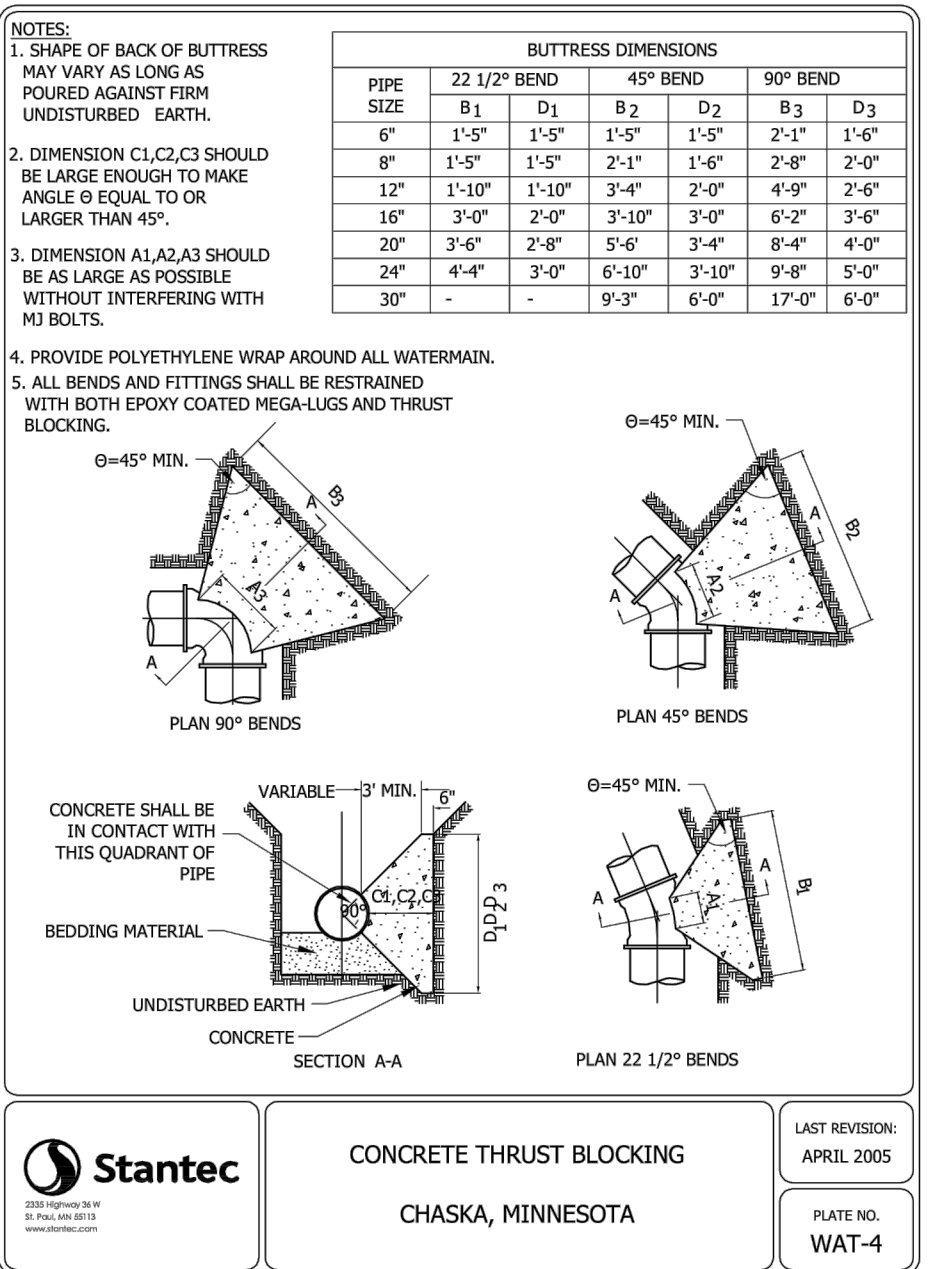
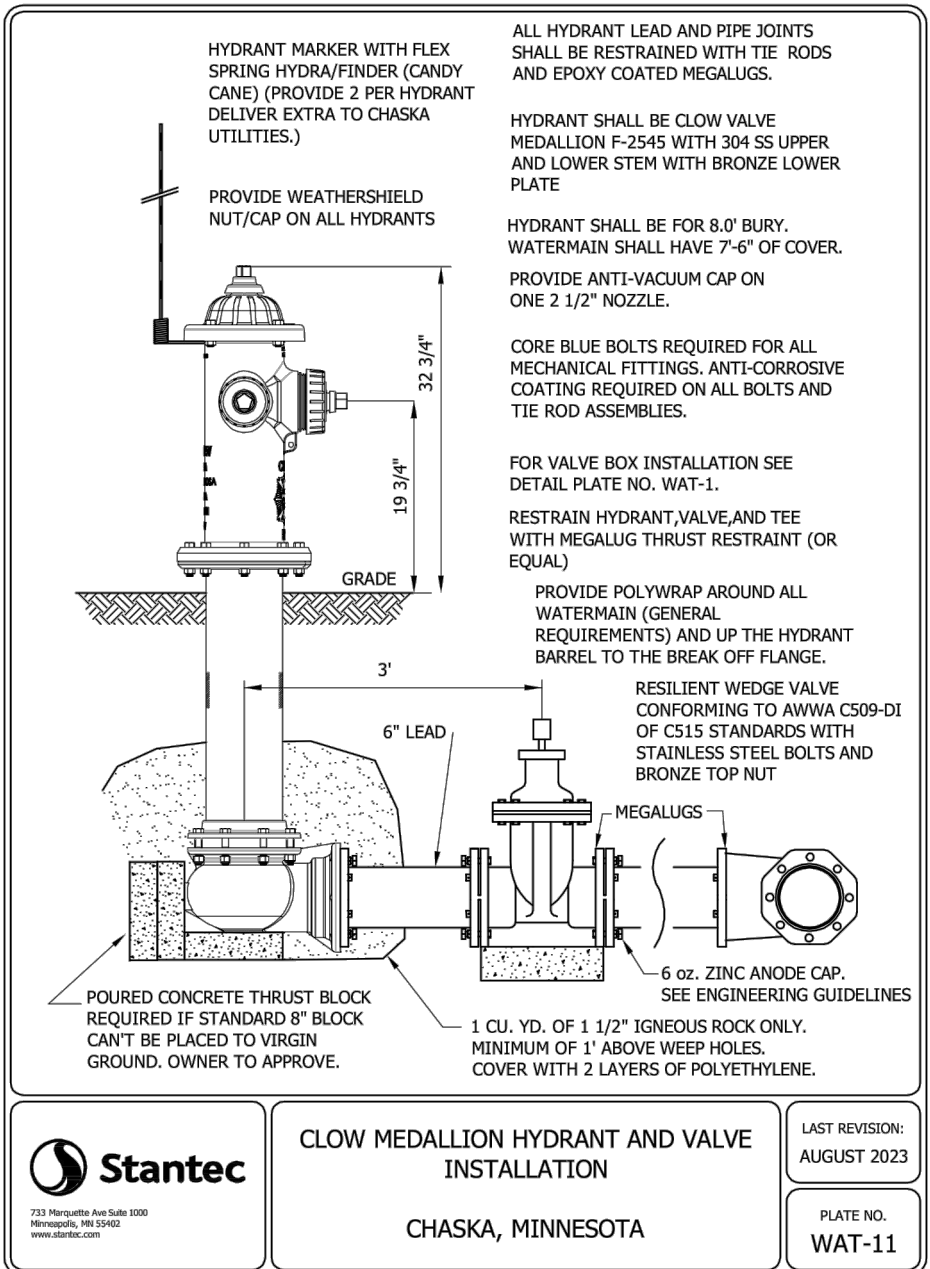
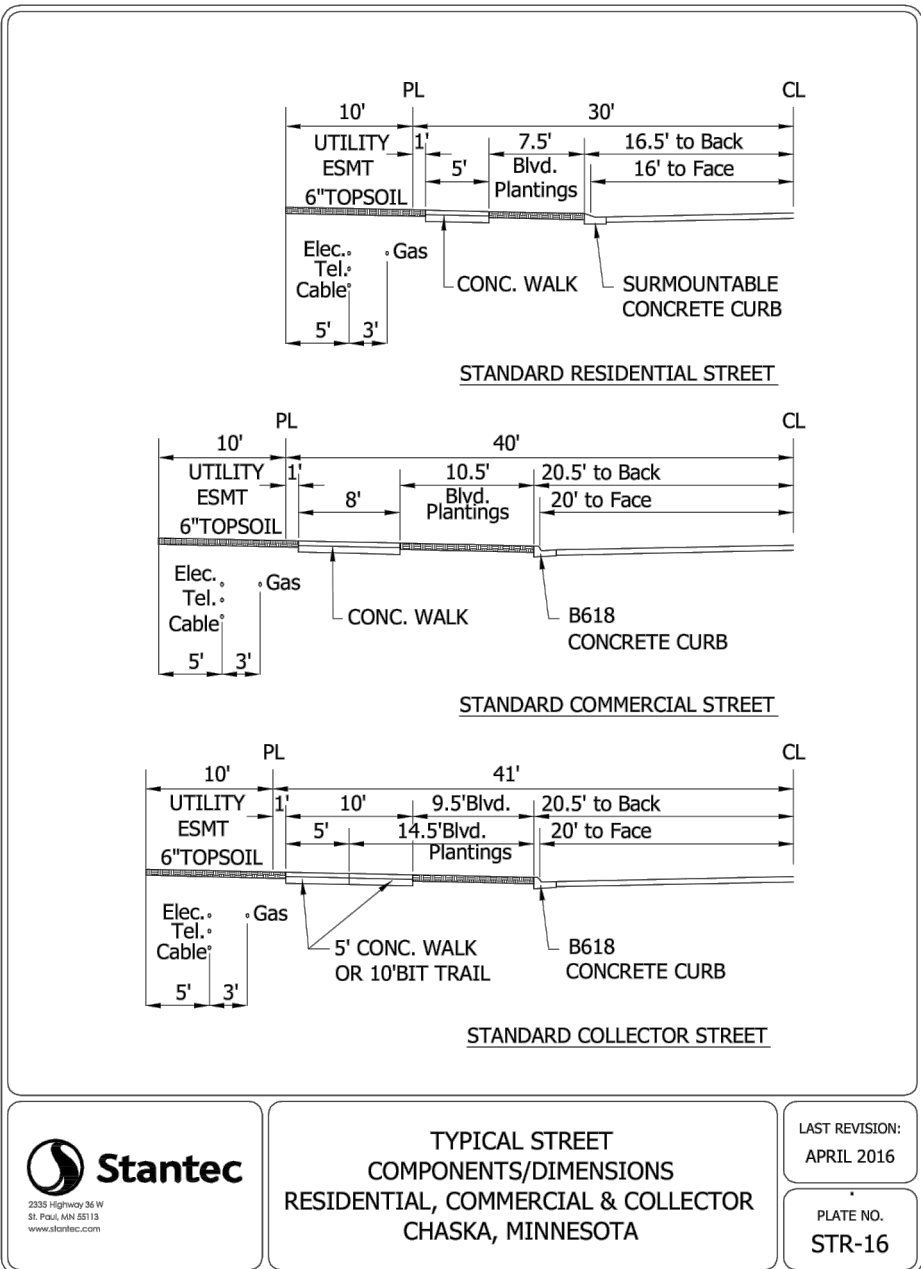
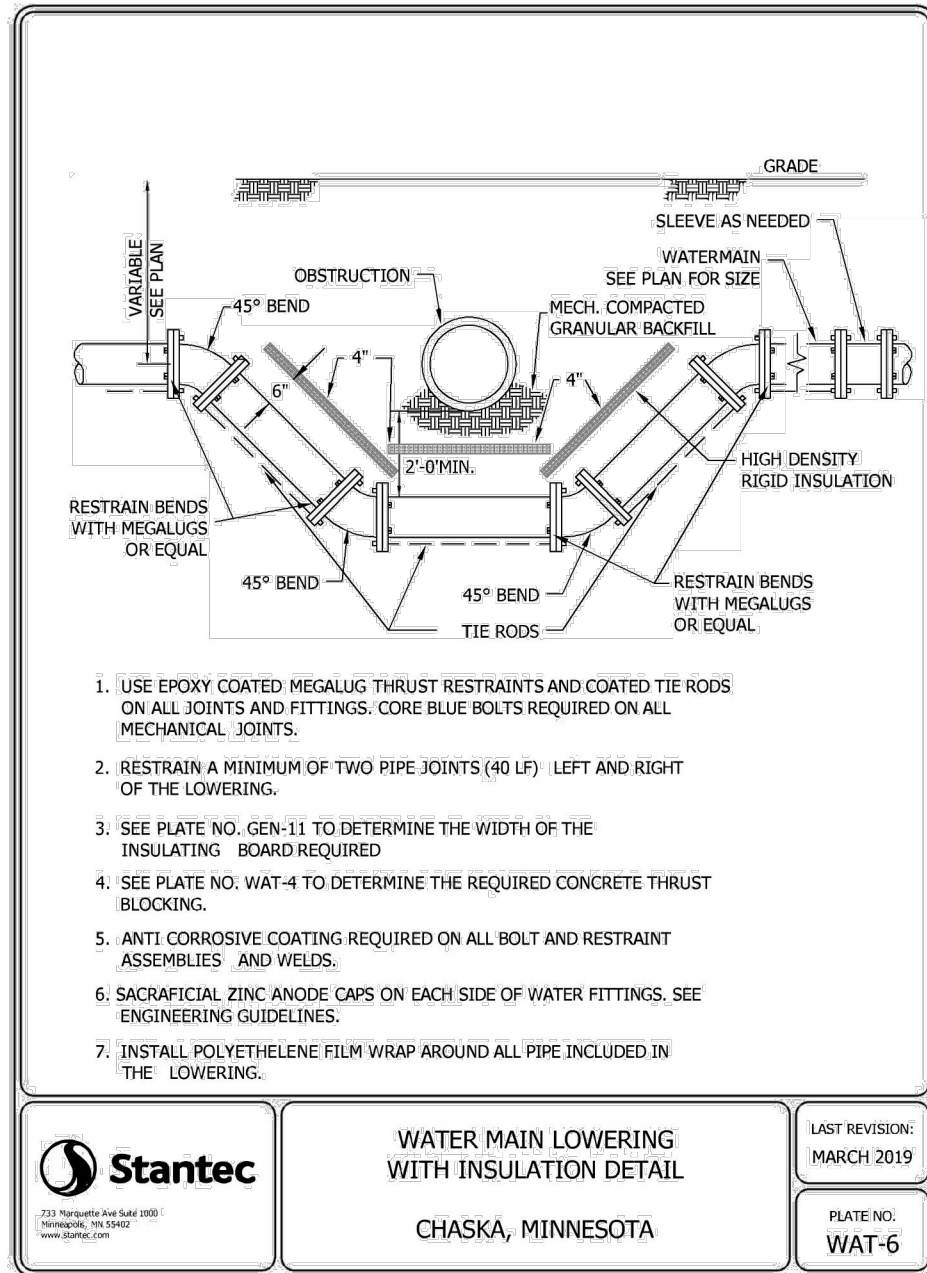
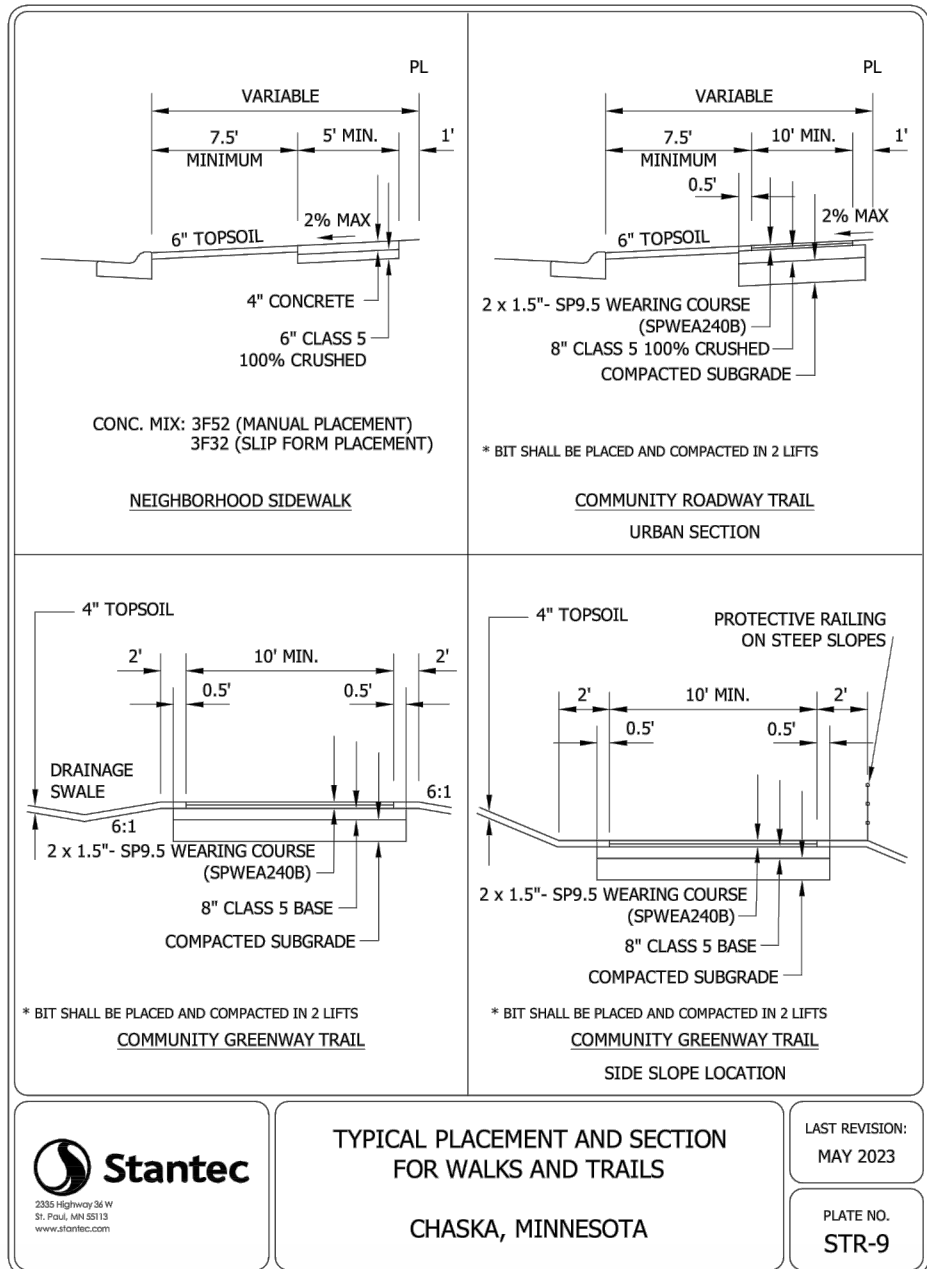
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CHASKA, MN



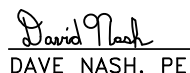
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1601	9	Juniper	X
1602	4	Juniper	X
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1604	2	Juniper	X
1605	4	Juniper	X
1606	7	Juniper	X
1607	8	Juniper	X
1608	14	Siberian Elm	X
1609	3	Juniper	X
1610	4	Juniper	X
1611	2	Juniper	X
1612	7	Juniper	
1613	12	Siberian Elm	X
1614	7	Juniper	X
1615	7	Juniper	X
1616	5	Juniper	X
1617	8	Juniper	
1618	8	Juniper	
1619	6	Juniper	
1620	8	Juniper	
1621	5	Juniper	
1622	4	Juniper	X
1623	12	Juniper	X
1624	21	Boxelder	X
1625	12	Boxelder	X
1626	5	Juniper	X
1627	15	Boxelder	X
1628	12	Siberian Elm	X
1629	25	Siberian Elm	X
1630	6	Juniper	X
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1656	2	Juniper	X
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1658	19	Siberian Elm	X
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1696	12	Siberian Elm	X
1697	4	Juniper	X
1698	6	Juniper	X
1699	4	Juniper	X
1700	3	Juniper	X







I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Licensed PROFESSION under the laws of the State of MINNESOTA

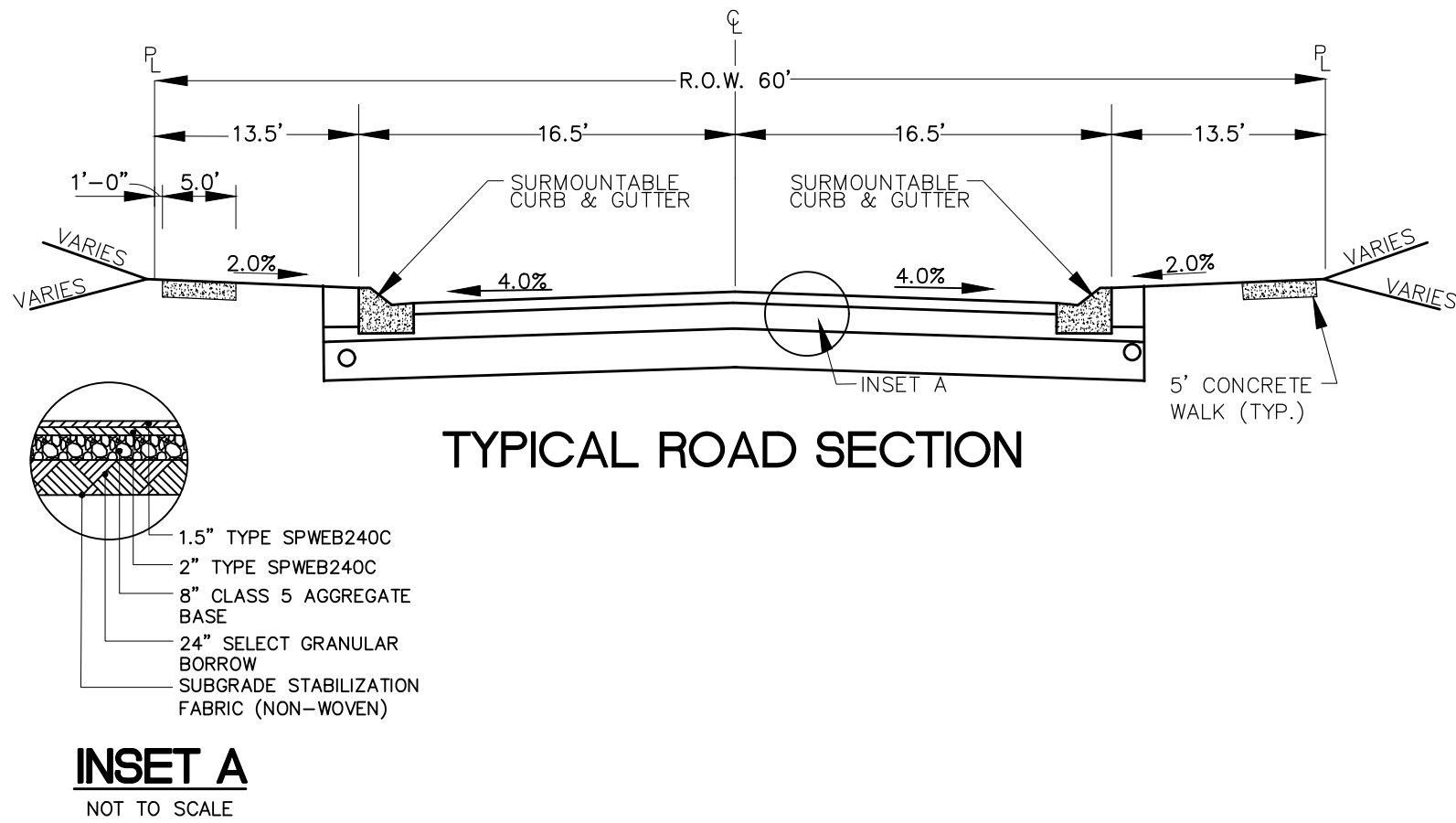
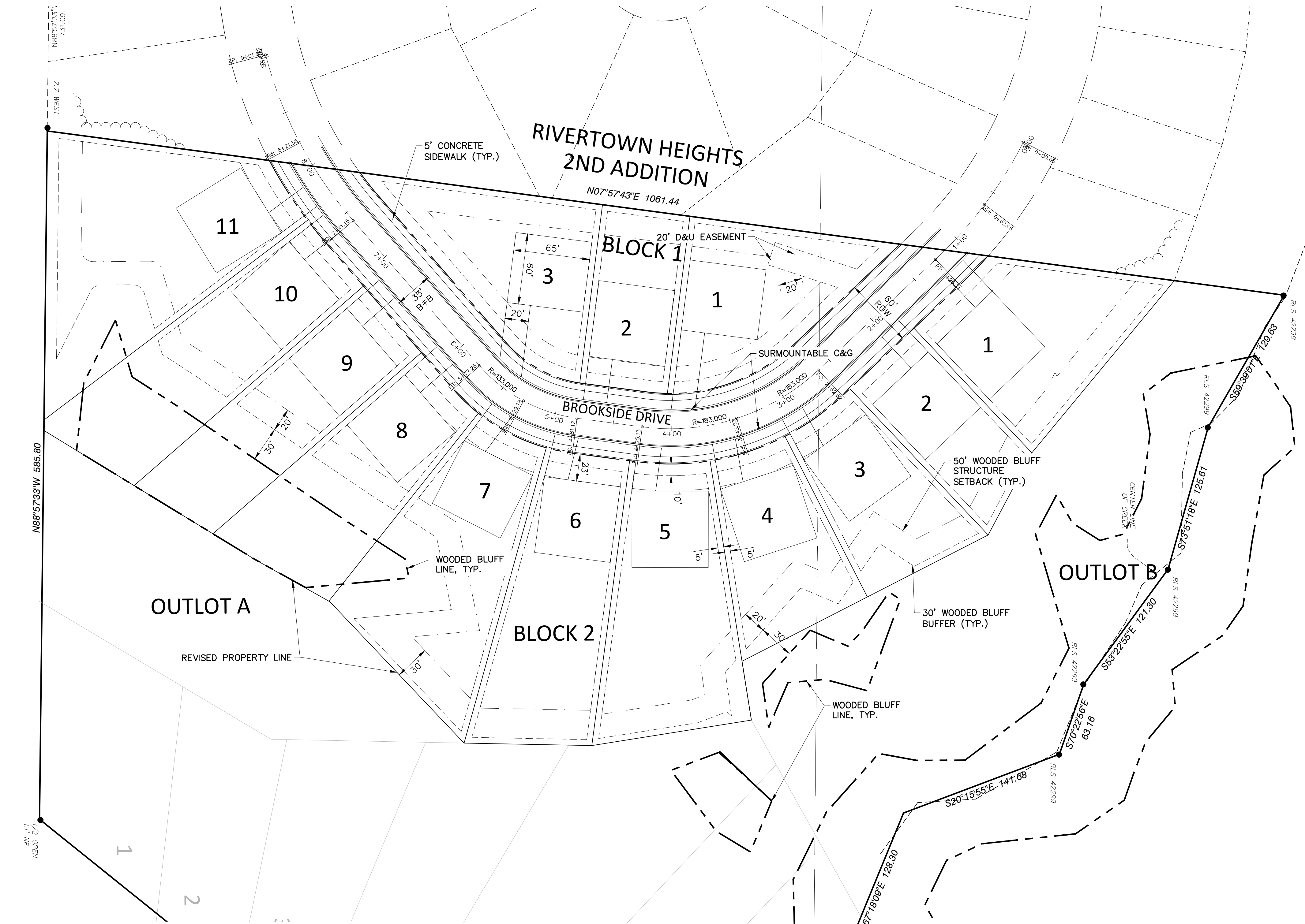

DAVE NASH, PE
8/7/2023 21836
Date License No.

QUALITY ASSURANCE/CONTROL

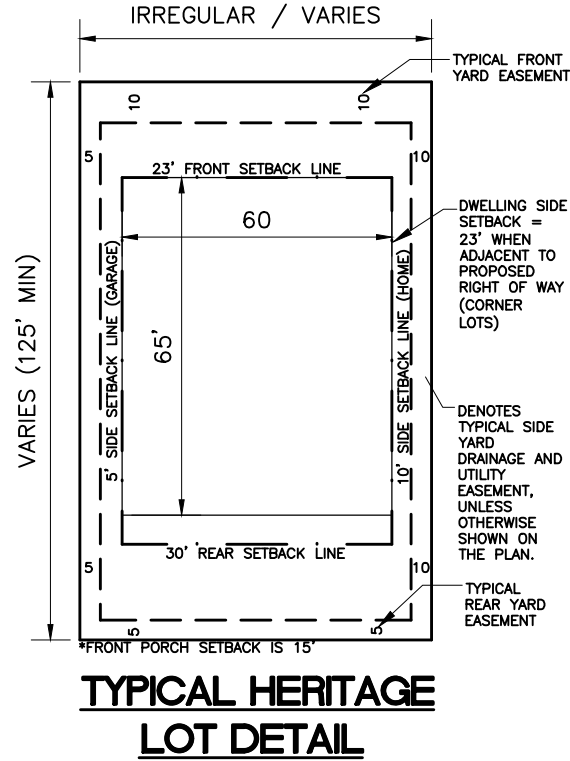
BY	DATE
DATE	ISSUE
6/27/2024	CITY SUBMITTAL
8/7/2024	CITY RESUBMITTAL

PROJECT TEAM DATA	
DESIGNED:	AA
DRAWN:	KAM
PROJECT NO:	219-0037.2

Drawing name: X:\2019\190037.2\plan_sheets\FINAL PLAT\190037.2.sitedwg Aug. 06, 2024 11:35am



LOT DETAIL



NOTES:

- EXISTING STEEP SLOPE BOUNDARIES PREVIOUSLY APPROVED IN FIELD BY CITY STAFF
- OUTLOT A TO BE RETAINED BY LINDA CARLSON FOR FUTURE DEVELOPMENT.

SITE DATA:

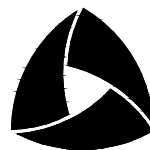
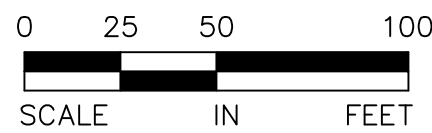
SITE DATA:	
SITE AREA	= 15.49 AC
LESS OUTLOT A	= 6.31 AC
LESS OUTLOT B	= 2.00 AC
NET AREA	= 7.18 AC
TOTAL SINGLE FAMILY LOTS	= 14 (75' WIDE LOT MIN)
DENSITY	= 1.95 UNITS/ AC
LOT DATA:	
LOT AREA	=VARIES
LOT WIDTH	=VARIES
LOT DEPTH	= 118' (MIN)
FRONT SETBACK	= 23'
SIDE SETBACK	= 5'
REAR SETBACK	= 25'
DESIGN DATA:	
ROW	= 60'
PAVEMENT WIDTH (MIN.)	= 30' F-F
WOODED SLOPE SETBACK	= 30' BUFFER + 20' STRUCTURE

SITE PLAN NOTES:

- PRIOR TO STARTING CONSTRUCTION, THE CONTRACTOR SHALL BE RESPONSIBLE TO MAKE SURE THAT ALL REQUIRED PERMITS AND APPROVALS HAVE BEEN OBTAINED. NO CONSTRUCTION OR FABRICATION SHALL BEGIN UNTIL THE CONTRACTOR HAS RECEIVED AND THOROUGHLY REVIEWED ALL PLANS AND OTHER DOCUMENTS APPROVED BY ALL OF THE PERMITTING AUTHORITIES.
- CONTRACTOR SHALL FIELD VERIFY THE LOCATIONS AND ELEVATIONS OF EXISTING UTILITIES AND TOPOGRAPHIC FEATURES, SUCH AS EXISTING GUTTER GRADES AT THE PROPOSED DRIVEWAYS, PRIOR TO THE START OF SITE GRADING. THE CONTRACTOR SHALL IMMEDIATELY NOTIFY THE ENGINEER OF ANY DISCREPANCIES OF VARIATIONS FROM THE PLANS.
- ALL WORK SHALL BE PERFORMED IN ACCORDANCE WITH THESE PLANS AND SPECIFICATIONS AND THE REQUIREMENTS AND STANDARDS OF THE LOCAL GOVERNING AUTHORITY.
- CONTRACTOR IS RESPONSIBLE FOR DEMOLITION AND REMOVAL OF ALL EXISTING STRUCTURES WHICH INTERFERE WITH NEW WORK AS SHOWN.
- CONCRETE SIDEWALK AND CURB & GUTTER SHALL BE REMOVED TO NEAREST CONSTRUCTION JOINT OUTSIDE THE REMOVAL LIMITS.
- ALL DIMENSIONS, GRADES, EXISTING AND PROPOSED INFORMATION SHOWN ON THE PLANS SHALL BE FIELD VERIFIED BY THE CONTRACTOR PRIOR TO CONSTRUCTION. CONTRACTOR SHALL NOTIFY THE CONSTRUCTION MANAGER IF ANY DISCREPANCIES EXIST PRIOR TO PROCEEDING WITH CONSTRUCTION FOR NECESSARY PLAN OR GRADE CHANGES. NO EXTRA COMPENSATION SHALL BE PAID TO THE CONTRACTOR FOR WORK HAVING TO BE REDONE DUE TO INFORMATION SHOWN INCORRECTLY ON THESE PLANS IF SUCH NOTIFICATION HAS NOT BEEN GIVEN.
- DIMENSIONS SHOWN ARE TO BACK OF CURB, CENTER OF STRUCTURE, EDGE OF SIDEWALK OR EXTERIOR OF BUILDING.
- PROTECT EXISTING CONCRETE SIDEWALKS DURING ALL PHASES OF CONSTRUCTION. CONTRACTOR TO REPLACE ANY CRACKED OR BROKEN PANELS CAUSED BY SITE CONSTRUCTION.
- CONTRACTOR IS RESPONSIBLE FOR THE REMOVAL & DISPOSAL OF THE EXISTING BITUMINOUS. BITUMINOUS SHALL BE SAW CUT OR JACK HAMMERED FOR STRAIGHT EDGES. TACK SHALL BE USED ON BITUMINOUS EDGE PRIOR TO PATCHING. MATCH EXISTING GRADES.
- CONTRACTOR SHALL PROTECT ADJOINING PROPERTIES & STRUCTURES FROM HAZARDS ASSOCIATED WITH HIS CONSTRUCTION ACTIVITIES & SHALL BE RESPONSIBLE FOR ALL DAMAGES TO PROPERTIES & STRUCTURES THAT OCCUR AS A RESULT OF THESE ACTIVITIES.
- CONTRACTOR SHALL NOT IMPEDE EXISTING TRAFFIC CIRCULATION TO ADJACENT BUSINESSES OR HOMES. PROVIDE TRAFFIC CONTROL DURING CONSTRUCTION PER MNDOT STANDARDS.
- CONTRACTOR SHALL PERFORM SWEEPING ON PRIVATE PARKING AREAS AND PUBLIC STREETS AT LEAST ONCE A WEEK, ONCE A DAY IF NEEDED.
- CONTRACTOR SHALL BE HELD FULLY RESPONSIBLE TO PREVENT AND ELIMINATE ANY DUST NUISANCE OCCASIONED BY AND DURING CONSTRUCTION, UNTIL THE PROJECT HAS BEEN COMPLETED AND HANDED OVER.
- ALL WORK WITHIN THE R.O.W. SHALL COMPLY WITH THE CITY ENGINEERING DESIGN STANDARDS.
- ALL CURB AND GUTTER TO BE SURMOUNTABLE CURB UNLESS NOTED OTHERWISE.
- CITY OF CHASKA WILL INSTALL STOP SIGNS AND STREET NAME SIGNS.
- COORDINATE CONNECTION TO EXISTING NEIGHBORHOOD STREETS WITH CITY OF CHASKA.

LEGEND:

---	EASEMENT LINE
---	BUILDING SETBACK
---	PROPERTY LINE
---	LOT LINE
---	ROW
---	WOOD STEEP SLOPE
☀	STREET LIGHT
⊕	STOP AND STREET SIGN



ALLIANT

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612.758.3080
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CARLSON BLUFFS

CHASKA, MINNESOTA

FINAL PLAT SUBMITTAL

SITE PLAN

I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Licensed PROFESSION under the laws of the State of MINNESOTA

DAVID NASH, PE

8/7/2023 21836
Date License No.

QUALITY ASSURANCE/CONTROL

BY	DATE
DATE	ISSUE
6/27/2024	CITY SUBMITTAL
8/7/2024	CITY RESUBMITTAL

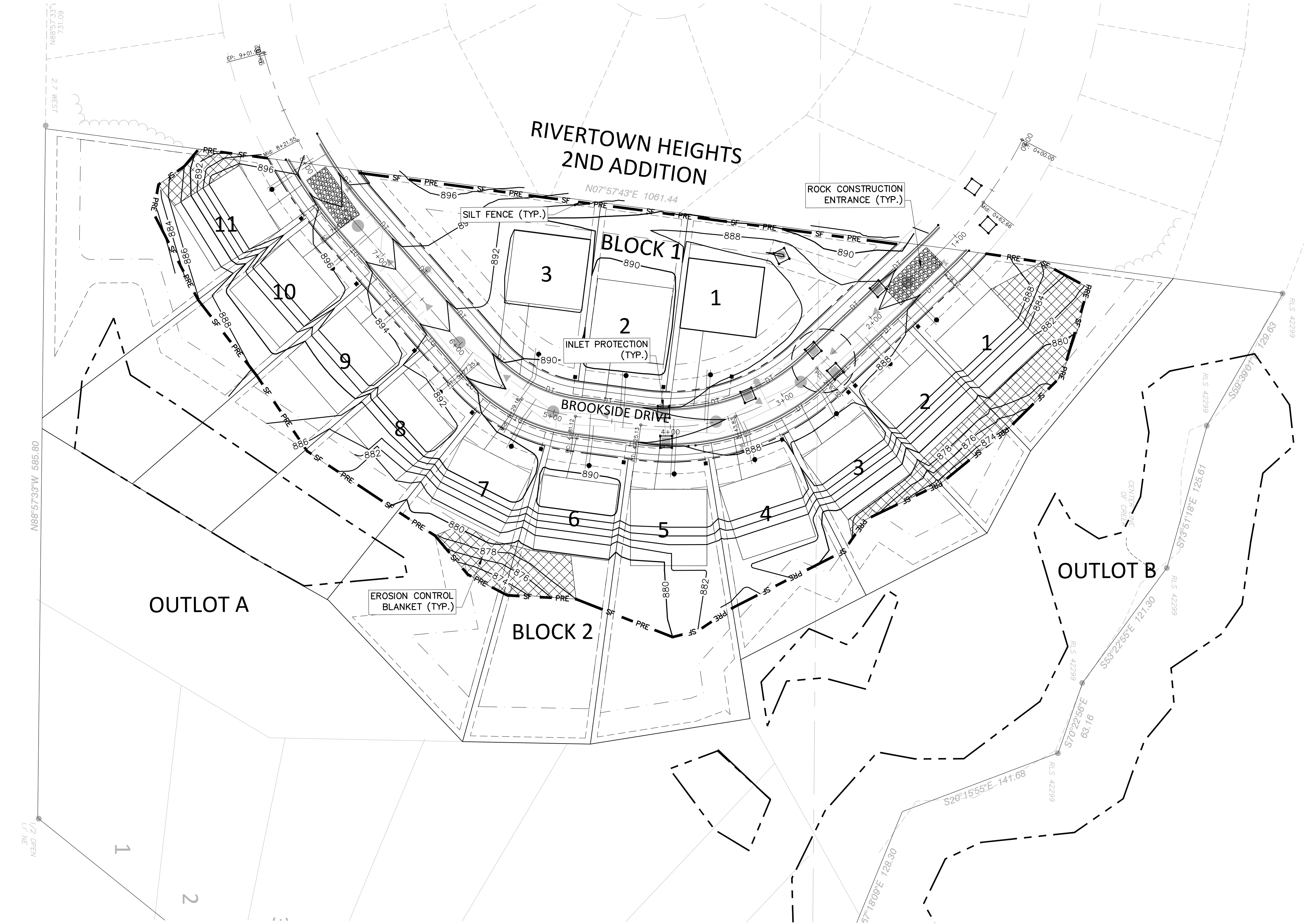
PROJECT TEAM DATA

DESIGNED: AA
DRAWN: KAM
PROJECT NO: 219-0037.2

6

SHEET 6 of 14

Drawing name: X:\2019\19000372\plan sheets\FINAL PLAT\19000372.escp.dwg Aug. 06, 2024 11:10am



ACTIVE SWPPP MAP LEGEND		
* FIELD MANAGER TO COLOR CODE DURING CONSTRUCTION AS NECESSARY		

- PERMANENT SEED MIX/STABILIZATION**
- MnDOT 25-151 (RESIDENTIAL TURF)
 - SOD

- SEDIMENT BARRIERS**
- SILT FENCE (MnDOT 3886)
 - CURB LOG
 - ROCK WEEPER

- ANTI-TRACKING CONTROL**
- 2" CRUSHED CLEAR ROCK (LAND DEVELOPMENT)

- TEMPORARY SEED MIX**
- MnDOT-21-111 (OATS 21-120 DAY STABILIZATION)
 - MnDOT-22-111 (1-2 YR. STABILIZATION)

- GRADING ACTIVITY**
- CONCRETE WASHOUT IS DONE BY TRUCK WITH A MOBILE WASHOUT SYSTEM PROVIDED AND COMPLETED BY THE CONCRETE CONTRACTOR.

- INLET PROTECTION DEVICES**
- WMCO (MnDOT TYPE A & C)
 - INFRASAFE STORM DRAIN/CULVERT
 - SILT SACK (MnDOT TYPE A)
 - DANDY BAG (MnDOT TYPE B)

- STABILIZATION BMP'S**
- STRAW/HAY
 - MnDOT TYPE 1 MULCH
 - EROSION CONTROL BLANKET
 - MnDOT CAT. 3
 - HYDROMULCH
 - MnDOT TYPE 5
 - TURF REINFORCEMENT MAT
 - SC250 NORTH AMERICAN GREEN OR EQUAL-MNDOT CAT 6

NOTE TO CONTRACTOR:

THE OWNER AND THE GENERAL CONTRACTOR ARE THE RESPONSIBLE PARTIES TO IMPLEMENT THE NPDES PERMIT. THE MASS GRADING CONTRACTOR IS RESPONSIBLE FOR INSTALLATION OF ALL EROSION AND SEDIMENT CONTROL BEST MANAGEMENT PRACTICES (BMPs) AS SHOWN IN THE MASS GRADING SWPPP (EXCEPT FOR POST GRADE BMPs NEEDED AFTER UTILITY CONSTRUCTION ACTIVITY). THE BMPs ARE TO BE INSTALLED AT A MINIMUM AS SHOWN IN THE PLAN, IF CONDITIONS ARISE, ADDITIONAL BMP SUPPLEMENTATION TO PREVENT SITE EROSION OR SEDIMENT TRANSPORT MAY BE NECESSARY. THE MASS GRADING CONTRACTOR IS RESPONSIBLE FOR ALL BMPs REQUIRED TO COMPLETE THE MASS GRADING ACTIVITIES AND SUBSEQUENT TEMPORARY SOIL STABILIZATION NECESSARY TO PREPARE SITE FOR STREET AND UTILITY CONSTRUCTION AND HOME BUILDING. AT THE COMPLETION OF MASS GRADING WORK AND SATISFACTORY SITE SOIL STABILIZATION, THE DEVELOPER AND MASS GRADING CONTRACTOR SHALL COORDINATE THE TRANSFER OF NPDES PERMIT RESPONSIBILITIES TO THE STREET AND UTILITY CONTRACTOR AND THE CITY.

THE STREET AND UTILITY CONTRACTOR AND CITY WILL THEN ASSUME THE RESPONSIBILITY TO PROVIDE INSPECTION AND MAINTENANCE OF ANY IN-PLACE BMPs AS WELL AS INSTALL THE ADDITIONAL BMPs REQUIRED IN THE STREET AND UTILITY CONSTRUCTION DOCUMENT SWPPP. UPON COMPLETION OF STREET AND UTILITY CONSTRUCTION, THE STREET AND UTILITY CONTRACTOR SHALL REMOVE ANY BMPs INSTALLED DURING THE STREET AND UTILITY PHASE THAT ARE NO LONGER REQUIRED AND COORDINATE THE TRANSFER OF NPDES PERMIT RESPONSIBILITIES BACK TO THE DEVELOPER OR TERMINATE THE PORTION OF THE NPDES PERMIT TRANSFERRED TO THE CITY AND THEIR CONTRACTOR.

LEGEND

- 886 EXISTING CONTOUR
- 886 PROPOSED CONTOUR
- SILT FENCE (PRELIMINARY)
- SILT FENCE (POST MASS GRADING)
- INLET PROTECTION
- PROPOSED STORM SEWER
- PROPOSED SANITARY SEWER
- PROPOSED WATER
- BIOROLL
- EMERGENCY OVERFLOW FLOOD ROUTE (EOF)
- ROCK CONSTRUCTION ENTRANCE
- EROSION CONTROL BLANKET
- DND DO NOT DISTURB AREA
- TREE PRESERVATION LIMIT

SWPPP BMP QUANTITIES: (PER PLAN)

SILT FENCE	1,768 LF
INLET PROTECTION	9 EA
SEED/SOD POST GRADING AREA	2.27 AC
EROSION CONTROL BLANKET	14,979 SF

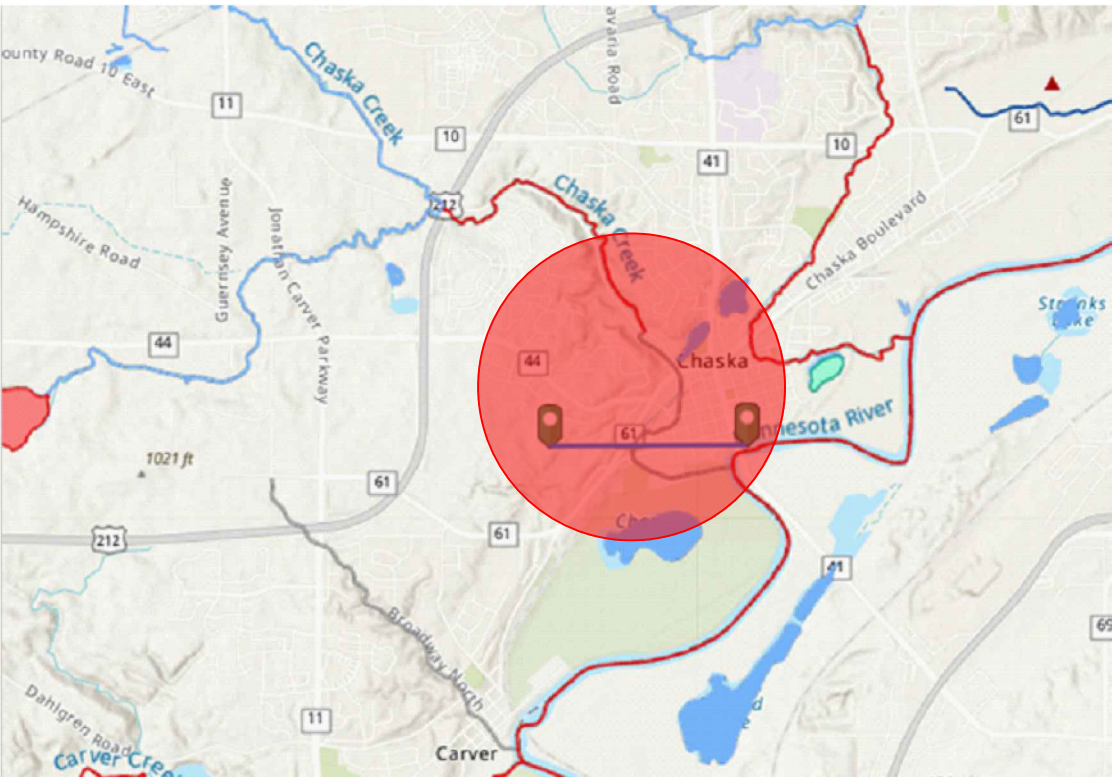
EROSION CONTROL RESPONSIBLE PARTY:

TBD

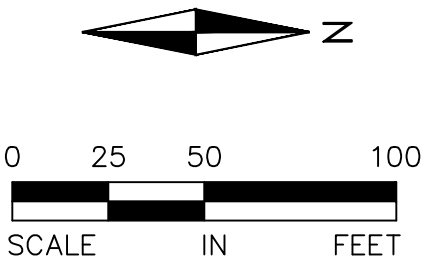
CONSTRUCTION SEQUENCING

- MASS GRADING PHASE:**
- INSTALL STABILIZED CONSTRUCTION ENTRANCES.
 - PREPARE TEMPORARY PARKING AND STORAGE AREA.
 - INSTALL THE PRE-GRADING SILT FENCES AND INLET PROTECTION BMPs ON THE SITE.
 - CONSTRUCT ALL PRE-GRADING EROSION AND SEDIMENTATION CONTROL BMPs.
 - COMPLETE MASS GRADING AND INSTALL TEMPORARY AND PERMANENT SEEDING AND PLANTING.
 - CONSTRUCT POST-GRADING SILT FENCE ON THE SITE.

- STREET & UTILITY PHASE:**
- INSTALL UTILITIES, UNDERDRAINS, STORM SEWERS, CURBS AND GUTTERS.
 - INSTALL RIP RAP AROUND OUTLET STRUCTURES.
 - INSTALL INLET PROTECTION AROUND ALL STORM SEWER STRUCTURES.
 - PREPARE SITE FOR PAVING.
 - PAVE SITE.
 - INSTALL PRIVATE UTILITIES.
 - INSTALL INLET PROTECTION DEVICES.
 - INSTALL POST STREET AND UTILITY SILT FENCE.
 - REMOVE ALL TEMPORARY EROSION AND SEDIMENT CONTROL DEVICES (ONLY IF SITE IS STABILIZED), IF REQUIRED BY THE CONTRACT



VICINITY MAP



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FINAL PLAT SUBMITTAL

EROSION AND SEDIMENT CONTROL PLAN

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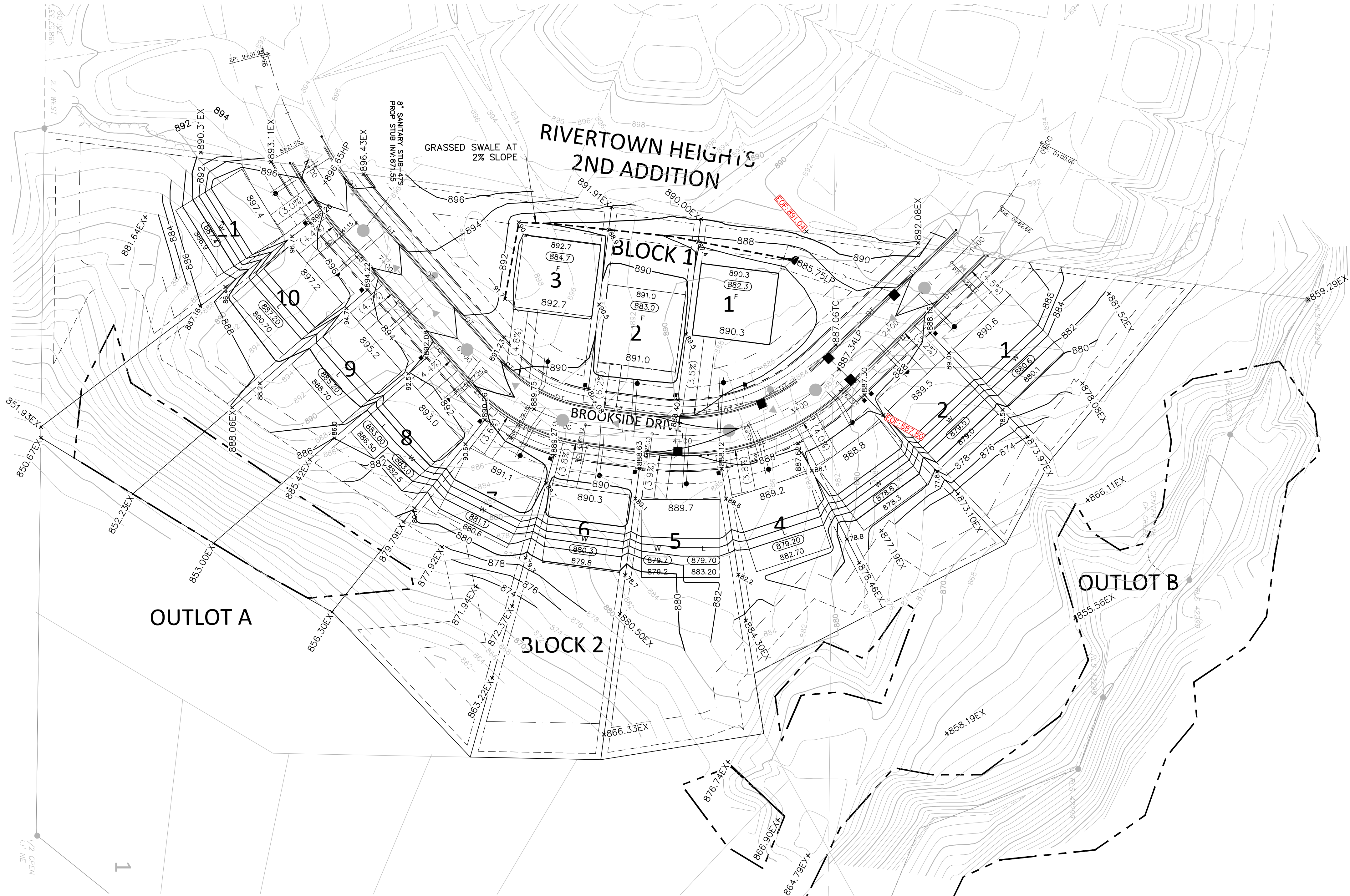
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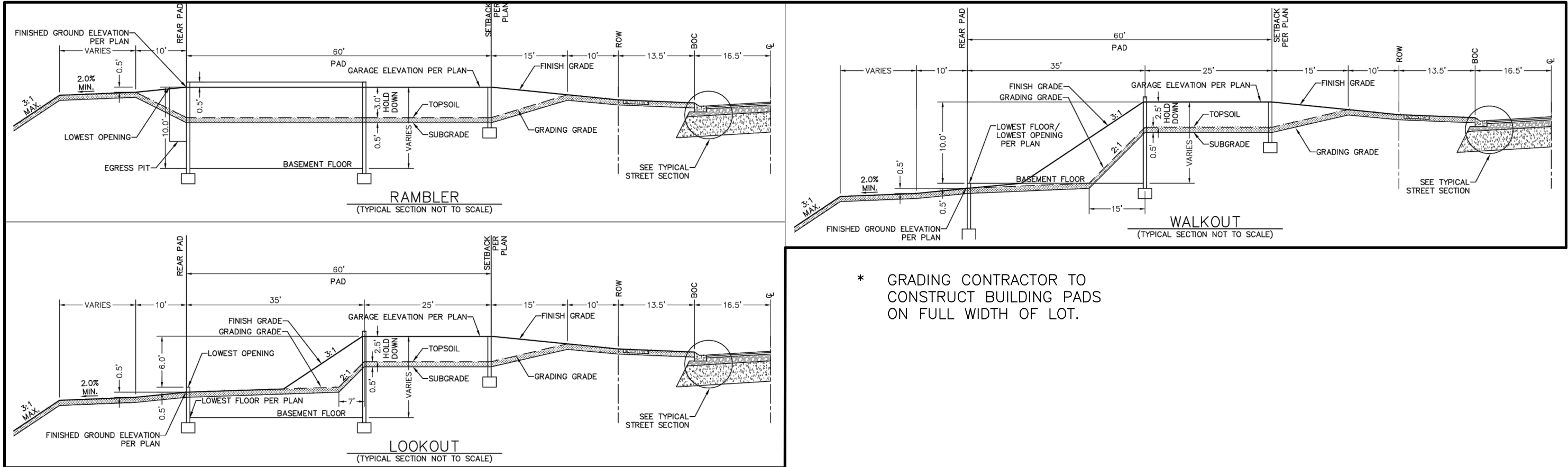
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PROJECT TEAM DATA	
DESIGNED:	AA
DRAWN:	KAM
PROJECT NO:	219-0037.2

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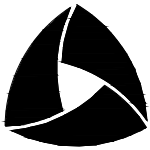


- LEGEND:**
- 886 --- EXISTING CONTOUR
 - 886 --- PROPOSED CONTOUR
 - DD --- DRAINAGE DIVIDE
 - 2.00% --- DRAINAGE DIRECTION ARROW
 - EMERGENCY OVERFLOW FLOOD ROUTE (EOF)



GRADING NOTES:

- ALL FINISHED GRADES SHALL SLOPE AWAY FROM PROPOSED BUILDINGS AT MINIMUM GRADE OF 2.0%. ALL SWALES SHALL HAVE A MINIMUM SLOPE OF 2.0%.
- THE CONTRACTOR SHALL KEEP THE ADJACENT ROADWAYS FREE OF DEBRIS AND PREVENT THE OFF-SITE TRACKING OF SOIL IN ACCORDANCE WITH THE REQUIREMENTS OF THE CITY AND WATERSHED.
- NOTIFY GOPHER STATE ONE CALL, AT (800)252-1166, 48 HOURS PRIOR TO START OF CONSTRUCTION.
- ALL IMPROVEMENTS TO CONFORM WITH CITY OF CHASKA CONSTRUCTION STANDARDS SPECIFICATION, LATEST EDITION.
- ROCK CONSTRUCTION ENTRANCES SHALL BE PROVIDED AT ALL CONSTRUCTION ACCESS POINTS.
- REFER TO GEOTECHNICAL REPORT AND PROJECT MANUAL, FOR SOIL CORRECTION REQUIREMENTS AND TESTING REQUIREMENTS.
- STRIP TOPSOIL PRIOR TO ANY CONSTRUCTION. REUSE STOCKPILE ON SITE. STOCKPILE PERIMETERS MUST BE PROTECTED WITH SILT FENCE.
- PRIOR TO STARTING CONSTRUCTION, THE CONTRACTOR SHALL BE RESPONSIBLE TO MAKE SURE THAT ALL REQUIRED PERMITS AND APPROVALS HAVE BEEN OBTAINED. NO CONSTRUCTION OR FABRICATION SHALL BEGIN UNTIL THE CONTRACTOR HAS RECEIVED AND THOROUGHLY REVIEWED ALL PLANS AND OTHER DOCUMENTS APPROVED BY ALL OF THE PERMITTING AUTHORITIES.
- IMMEDIATELY FOLLOWING GRADING OF (3:1 OR GREATER) SIDE SLOPES AND DRAINAGE SWALES, WOOD FIBER BLANKET OR OTHER APPROVED SOIL STABILIZING METHOD (APPROVED BY ENGINEER) SHALL BE APPLIED OVER APPROVED SEED MIXTURE AND A MINIMUM OF 4" TOPSOIL.
- THE GENERAL CONTRACTOR MUST DISCUSS DEWATERING PLANS WITH ALL SUBCONTRACTORS TO VERIFY NPDES REQUIREMENTS. IF DEWATERING IS REQUIRED DURING CONSTRUCTION, CONTRACTOR SHOULD CONSULT WITH EROSION CONTROL INSPECTOR AND ENGINEER TO DETERMINE APPROPRIATE METHOD.
- REFER TO GRADING, DRAINAGE AND EROSION CONTROL PLAN FOR ALL EROSION AND SEDIMENT CONTROL DEVICE LOCATIONS.
- BUILDING PERMITS ARE REQUIRED FOR ALL RETAINING WALLS 4 FEET IN HEIGHT OR GREATER AND THE WALLS SHALL BE DESIGNED BY A STRUCTURAL ENGINEER WITH DESIGN REVIEWED AND APPROVED BY THE CITY PRIOR TO INSTALLATION. ALL WALLS EXCEEDING 30" IN HEIGHT REQUIRE THE INSTALLATION OF A 42" SAFETY RAILING.



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GRADING PLAN

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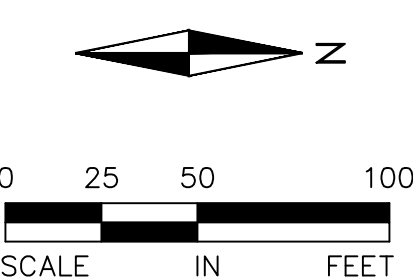
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9

SHEET

9 of 14

MH		PIPE O.D. [IN]	PIPE SLOPE [FT/FT]	PIPE LENGTH [FT]	INVERT FROM	INVERT TO	RIM ELEV	STRUCTURE SIZE [IN]	MANHOLE BUILD [FT]
FROM	TO								
SAN MH 5	SAN MH 4	8	0.005	124.20	875.00	874.38	888.60	48	13.60
SAN MH 4	SAN MH 3	8	0.005	79.50	874.28	873.88	887.40	48	13.12
SAN MH 3	SAN MH 2	8	0.005	138.80	873.78	873.09	888.07	48	14.29
SAN MH 2	SAN MH 1	8	0.005	98.90	872.99	872.49	889.34	48	16.35
SAN MH 1	SAN MH 1A	8	0.006	131.60	872.39	871.65	891.64	48	19.25
SAN MH 1A	ex stub	8	0.000	108.02	871.55		895.40	48	23.85



FOR REVIEW ONLY
PRELIMINARY
NOT FOR CONSTRUCTION

	EASEMENT LINE
	PROPERTY LINE
	LOT LINE
	ROW
	EXISTING GATE VALVE
	EXISTING HYDRANT
	EXISTING WATERMAIN
	EXISTING CATCH BASIN
	EXISTING STORM MANHOLE
	EXISTING STORM SEWER
	EXISTING SANITARY MANHOLE
	EXISTING SANITARY SEWER
	PROPOSED GATE VALVE
	PROPOSED HYDRANT
	PROPOSED WATERMAIN
	PROPOSED CATCH BASIN
	PROPOSED STORM MANHOLE
	PROPOSED STORM SEWER
	PROPOSED SANITARY MANHOLE
	PROPOSED SANITARY SEWER
	DIRECTIONAL BORE SANITARY SEWER
	PROPOSED LIMITS OF CONSTRUCTION

1. EXISTING UTILITIES, SERVICE LOCATIONS AND ELEVATIONS SHALL BE VERIFIED IN FIELD PRIOR TO CONSTRUCTION.
2. MAINTAIN A MIN 18" VERTICAL SEPARATION AT ALL PIPE CROSSINGS. WATER AND SANITARY SEWER LINES TO MAINTAIN 10' HORIZONTAL SEPARATION. LOWER WATERMAIN AS NECESSARY.
3. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS PRIOR TO THE START OF CONSTRUCTION.
4. PROVIDE POLYSTYRENE INSULATION FOR ALL STORM SEWER AND WATERMAIN CROSSINGS WHERE VERTICAL OR HORIZONTAL SEPARATION IS LESS THAN 3'.
5. ALL UTILITY WORK WITHIN THE R.O.W. SHALL COMPLY WITH THE CITY OF CHASKA ENGINEERING GUIDELINES.
6. NOTIFY GOPHER STATE ONE CALL 48 HOURS IN ADVANCE OF ANY UTILITY WORK.
7. PROVIDE TEMPORARY TRAFFIC CONTROL IN COMPLIANCE WITH MNDOT "TEMPORARY TRAFFIC CONTROL ZONE LAYOUTS—FIELD MANUAL" LATEST REVISION, FOR ANY CONSTRUCTION WITHIN PUBLIC R.O.W.
8. ALL SANITARY MANHOLES TO BE 48" DIAMETER CONCRETE W/NEENAH R-1642 CASTING, UNLESS NOTED OTHERWISE.
9. WATER MAIN, SERVICES, AND VALVES SHALL BE INSTALLED WITH MINIMUM 7.5' OF COVER.
10. WATER SERVICES SHALL BE 1.25" DIA. SDR 9 WITH 1.25" CORP. STOP AND CURB STOP.
11. WATER SERVICES SHALL BE 4" PVS, SCH 40, MINIMUM 2% SLOPE UNLESS OTHERWISE NOTED ON PLANS (SANITARY SEWER TO BE PVC SDR-35 FROM 0-16 FEET, PVC SDR-26 FROM 16-22 FEET, AND C900 >22 FEET).
12. ALL CURB BOXES SHALL BE ADJUSTED TO AN ELEVATION OF 1" BELOW FINISHED GRADE.
13. WATER SERVICES MAY BE PLACED IN SAME TRENCH AS SEWER SERVICES PROVIDED THAT A 24" VERTICAL AND A 36" HORIZONTAL SEPARATION ARE MAINTAINED AND PIPE MATERIALS MEET THE CITY AND BUILDING CODES.
14. ALL 6" HYDRANT LEADS AND 8" WATERMAIN SHALL BE C900 PVC.
15. ALL HYDRANTS TO BE CLOW MEDALLION. SEE CITY DETAIL WAT-11.
16. BITUMINOUS COAT SANITARY MANHOLES. SEE PLATE SAN-1.
17. WATER PRESSURE MAY EXCEED 80 PSI. BUILDER WILL BE REQUIRED TO INSTALL PRIVATE PRESSURE REDUCING VALVE TO WATER SERVICE AT THE TIME OF NEW HOME CONSTRUCTION.
18. RISER TO MATCH SANITARY MAIN PIPE TYPE, TRANSITION TO SCHEDULE 40 AT LATERAL BEND WITH GASKET.



SANITARY SEWER AND WATERMAIN OVERALL PLAN

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David Nash
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8/7/2023 21836

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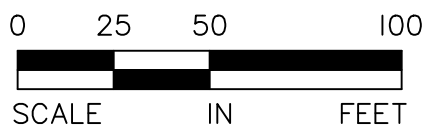
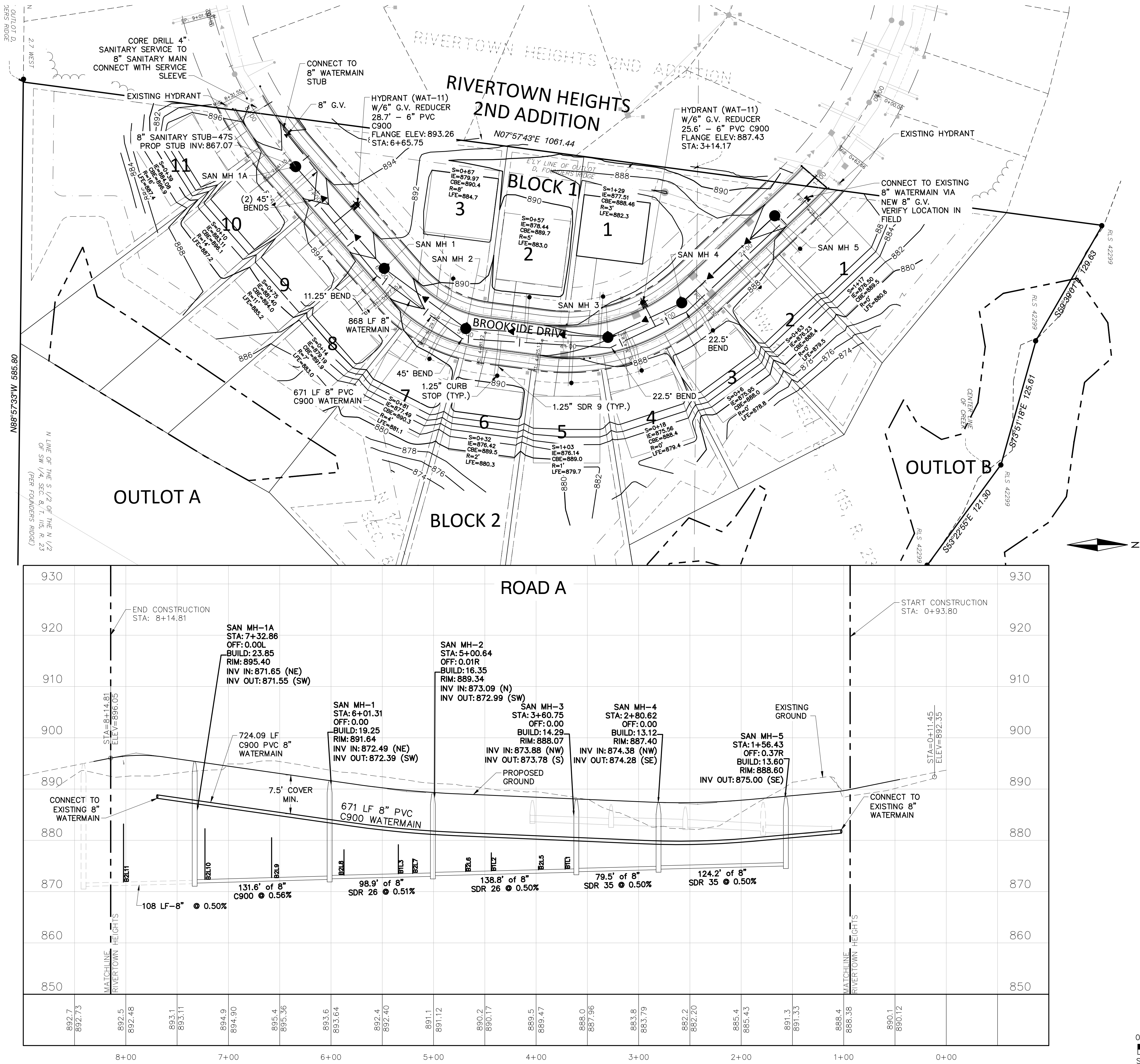
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DRAWN: KAM
PROJECT NO: 219-0037.2

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- NOTES:**
- ALL SANITARY SERVICES SHALL BE 4" PVC SCH 40 @ 2.0% MIN. SLOPE.
 - ALL SANITARY MANHOLES SHALL BE 48" IN DIAMETER AND HAVE NEENAH R-1642 CASTINGS UNLESS NOTED OTHERWISE ON THE PLAN.
 - ALL WATER SERVICES SHALL BE 1.25" SDR 9 WITH 1.25" CORP. STOP AND CURB STOP.
 - SERVICE RISERS CONNECTING TO C900 SANITARY MAIN MUST BE 4" C900.
 - SANITARY SEWER DEPTH ZONE AND PIPE MATERIAL TYPE:
0'-16' = SDR 35
16'-22' = SDR 26
22'+ = C-900
 - REFER TO CITY OF CHASKA 2024 ENGINEERING GUIDELINES FOR ADDITIONAL DETAIL.
 - ALL SANITARY SEWER STRUCTURES TO INCLUDE INTERNAL INFILTRATION BARRIER SEAL. SEE CITY ENGINEERING GUIDELINES.
 - BITUMINOUS COAT SANITARY MANHOLES SEE PLATE SAN-1.
 - WATER PRESSURE MAY EXCEED 80 PSI. BUILDER WILL BE REQUIRED TO INSTALL PRIVATE PRESSURE REDUCING VALVE TO WATER SERVICE AT THE TIME OF NEW HOME CONSTRUCTION.
 - RISER TO MATCH SANITARY MAIN PIPE TYPE. TRANSITION TO SCHEDULE 40 AT LATERAL BEND WITH GASKET.

- LEGEND:**
- S = SANITARY SERVICE WYE STATION (FROM DOWNSTREAM MH)
IE = SANITARY SERVICE INVERT ELEVATION
CBE = CURB BOX ELEVATION
LFE = LOWEST FLOOR ELEVATION
R = RISER LENGTH (ACTUAL LENGTH, NOT VERT. RISE (VERTICAL HEIGHT = R X 0.707))



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SANITARY SEWER AND WATERMAIN PLAN AND PROFILE

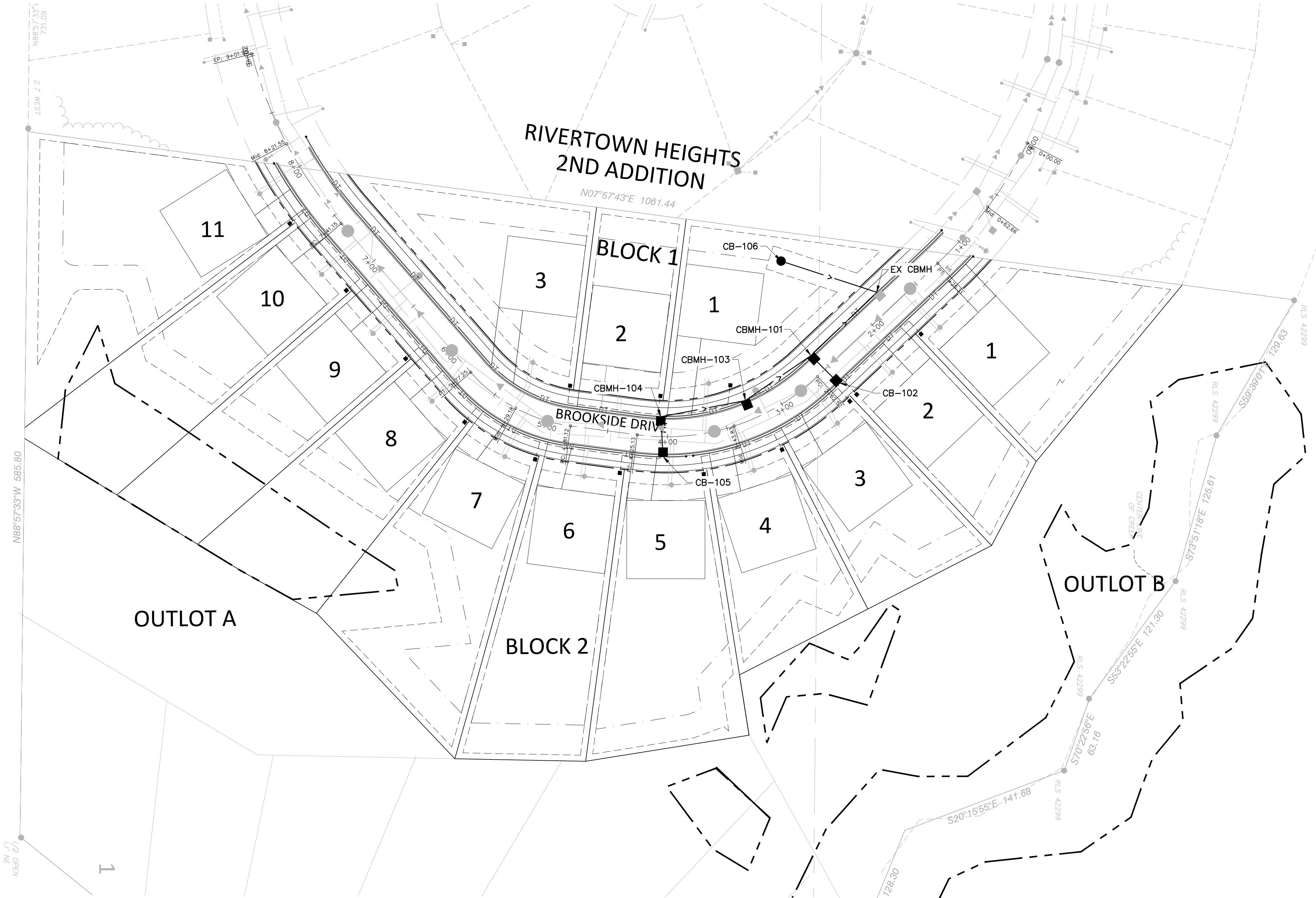
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PROJECT TEAM DATA	
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STORM SEWER SCHEDULE:

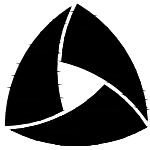
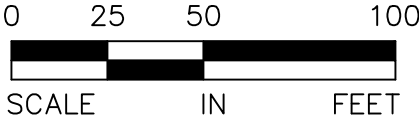
MH/CB FROM	TO	P. DIA. [IN]	P. SLOPE S [%]	P. TYPE	PIPE LENGTH [FT]	FROM INVERT	TO INVERT	RIM ELEV	STR. TYPE	CAST TYPE	BUILD [FT]
CB 105	CBMH 104	15	0.38%	RCP	33.1	883.79	883.66	887.79	2x3'	R-3501-TR	4.00
CBMH 104	CBMH 103	15	0.90%	RCP	71.4	883.66	883.02	887.81	48"	R-3501-TL	4.15
CBMH 103	CBMH 101	18	0.65%	RCP	66.1	883.02	882.59	886.96	48"	R-3067-V	3.94
CB 102	CBMH 101	12	0.60%	RCP	33.0	882.82	882.62	886.52	2x3'	R-3067-VB	3.70
CB 106	EX MH (227 B)	15	0.80%	RCP	83.7	882.25	881.58	885.75	27"	R-4342	3.50
CBMH 101	EX MH (227 B)	18	1.05%	RCP	75.9	882.59	881.80	886.52	48"	R-3067-VB	3.93
EX MH (227 B)						881.58	881.49	886.40			4.82

LEGEND:

- PROPOSED STORM SEWER
- PROPOSED DRAINTILE
- PROPOSED SANITARY SEWER
- PROPOSED WATERMAIN
- PROPOSED CATCH BASIN
- PROPOSED FLARED END
- PROPOSED SANITARY MANHOLE
- PROPOSED GATE VALVE
- PROPOSED HYDRANT
- EXISTING GATE VALVE
- EXISTING HYDRANT
- EXISTING WATERMAIN
- EXISTING CATCH BASIN
- EXISTING STORM MANHOLE
- EXISTING STORM SEWER
- EXISTING SANITARY MANHOLE
- EXISTING SANITARY SEWER

UTILITY NOTES:

1. EXISTING UTILITIES, SERVICE LOCATIONS AND ELEVATIONS SHALL BE VERIFIED IN FIELD PRIOR TO CONSTRUCTION.
2. MAINTAIN A MIN 18" VERTICAL SEPARATION AT ALL PIPE CROSSINGS. WATER AND SANITARY SEWER LINES TO MAINTAIN 10' HORIZONTAL SEPARATION. LOWER WATERMAIN AS NECESSARY.
3. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS PRIOR TO THE START OF CONSTRUCTION.
4. PROVIDE POLYSTYRENE INSULATION FOR ALL STORM SEWER AND WATERMAIN CROSSINGS WHERE VERTICAL OR HORIZONTAL SEPARATION IS LESS THAN 6'.
5. ALL UTILITY WORK WITHIN THE R.O.W. SHALL COMPLY WITH THE CITY OF CHASKA ENGINEERING GUIDELINES.
6. NOTIFY GOPHER STATE ONE CALL 48 HOURS IN ADVANCE OF ANY UTILITY WORK.
7. PROVIDE TEMPORARY TRAFFIC CONTROL IN COMPLIANCE WITH MNDOT "TEMPORARY TRAFFIC CONTROL ZONE LAYOUTS-FIELD MANUAL" LATEST REVISION, FOR ANY CONSTRUCTION WITHIN PUBLIC R.O.W.



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STREET AND STORM SEWER OVERALL PLAN

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PROJECT TEAM DATA

DESIGNED: AA
DRAWN: KAM
PROJECT NO: 219-0037.2

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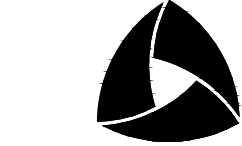
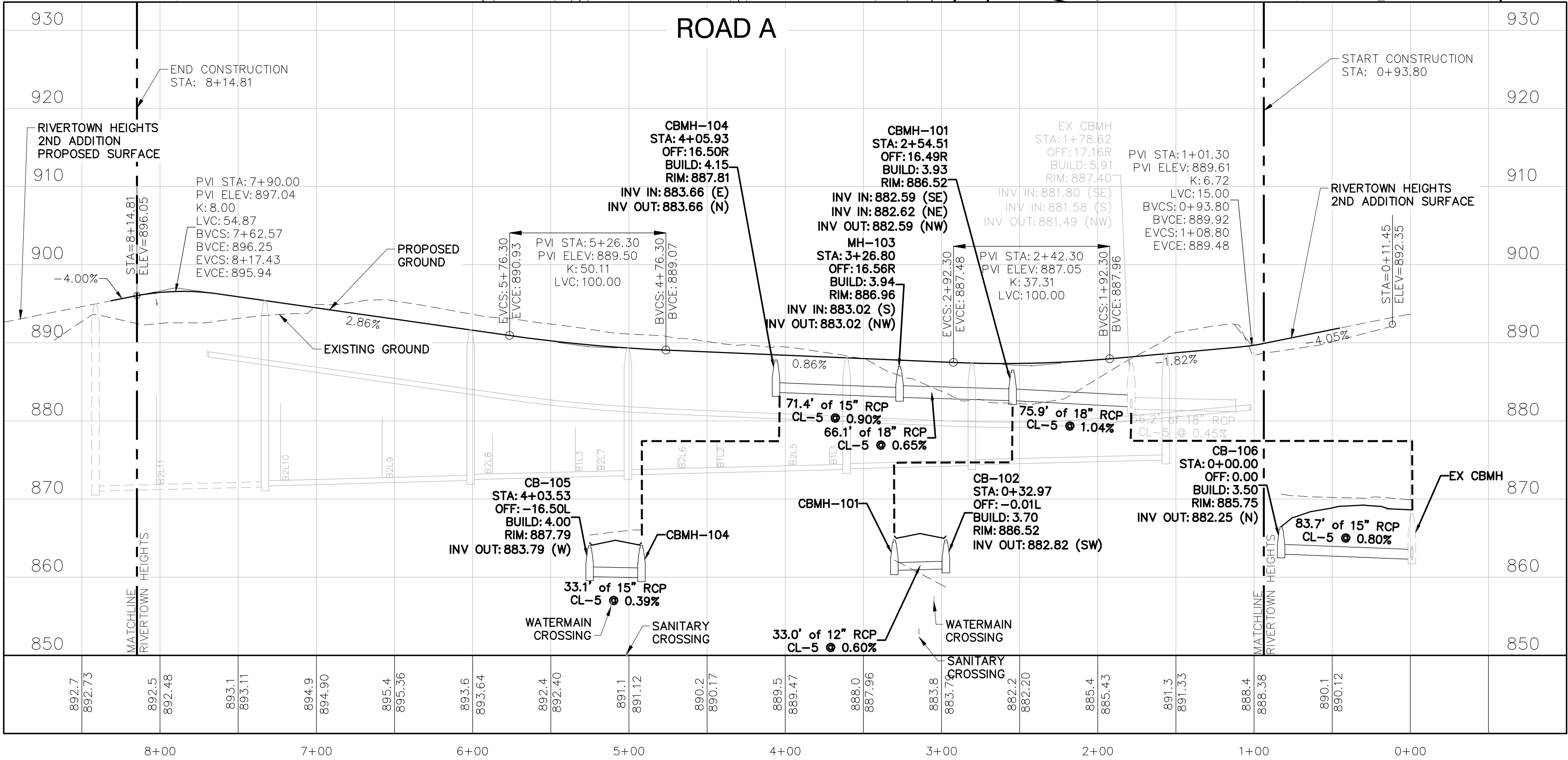
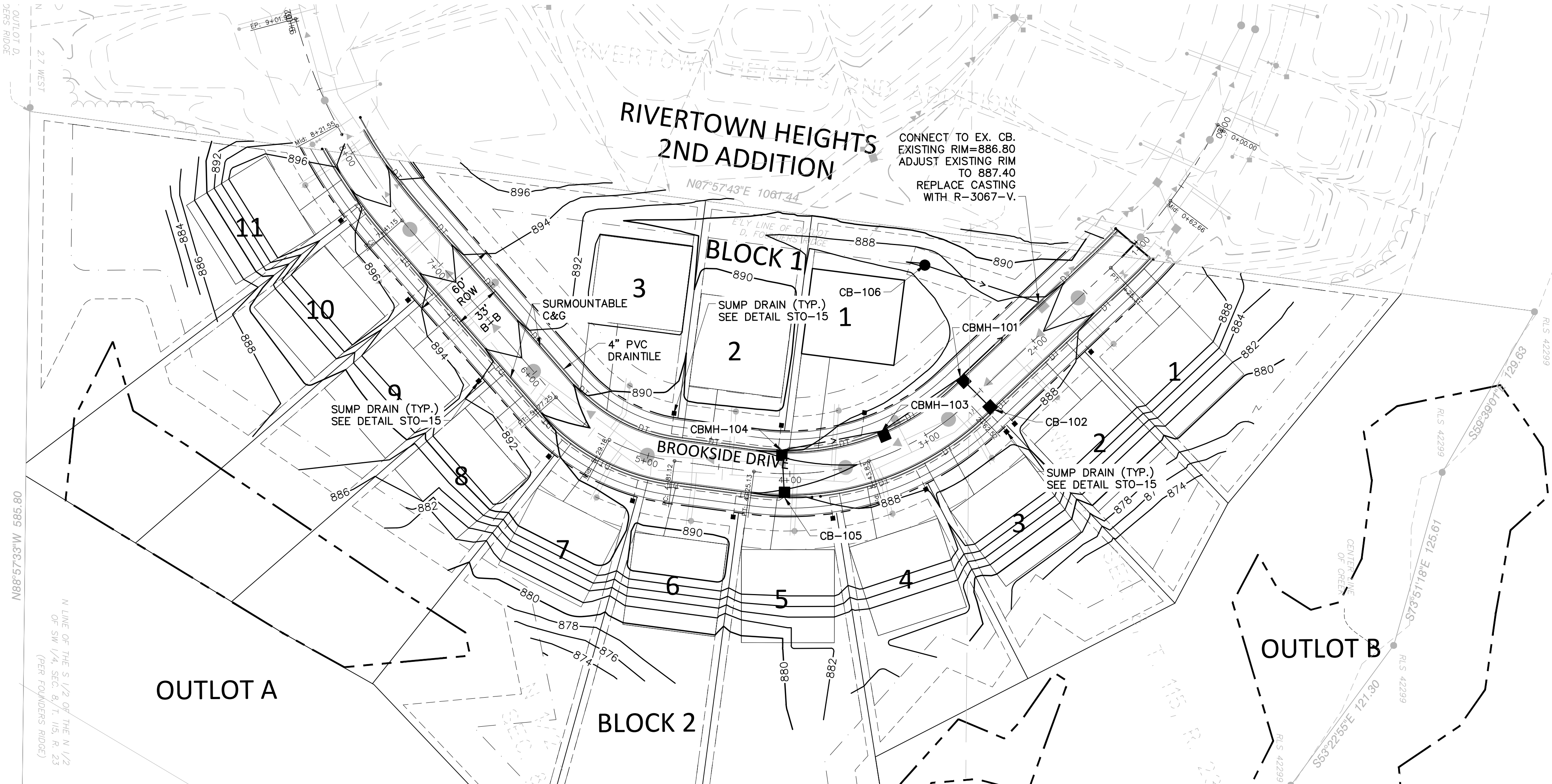
SHEET 12 of 14

NOTES:

- ALL PVC SUMP MAIN LINES SHALL BE SCHEDULE 40 PVC AND TRUNK LINES SHALL BE 6" DIAMETER WITH 4" DIAMETER SERVICE LEADS. PVC SUMP LINES SHALL BE INSTALLED PER CITY SPECIFICATIONS 2 FEET BEHIND CURB AND 2.0 FEET OF COVER BELOW FINISHED GRADE.
- SUMP CATCH BASINS SHALL BE 12"x12" AND INSTALLED PER CITY SPECIFICATIONS. PLAN SUMP CB LOCATIONS SHOWN AT RIGHT OF WAY LINE, CITY TO APPROVE ANY NEW LOCATIONS. SUMP CB BOX SHALL ONLY BE INSTALLED AFTER PRIVATE UTILITIES ARE INSTALLED. CONTRACTOR TO COORDINATE TIMING WITH PRIVATE UTILITY CONTRACTOR AND HOME BUILDER.
- ALL CURB SHALL BE TRANSITIONED TO B618 CURB AND GUTTER AT INTERSECTIONS.
- ALL TRAFFIC SIGNS SHALL BE INSTALLED BE PER CITY SPECIFICATIONS AND THE MNMUTCD.
- INSTALL DRAINTILE ALONG ALL PROPOSED CURB AND GUTTER PER CITY DETAIL. CONNECT TO CATCH BASIN AS NECESSARY.
- ALL CATCH BASINS SHALL HAVE DRAINTILE INVERT AT 3' BELOW RIM.

STRUCTURE AND CASTING SCHEDULE		
MH NO.	SIZE	CASTING
I01	48" DIA.	R-3067-VB
I02	2X3	R-3067-VB
I03	48" DIA.	R-3067-V
I04	48" DIA.	R-3501-TL
I05	2x3	R-3501-TR
I06	27" DIA.	R-4342

NOTES:
1) ALL CASTINGS SHALL BE NEENAH OR APPROVED EQUAL.
2) SEE SCHEDULE ON SHEET 12



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STREET AND STORM SEWER PLAN AND PROFILE

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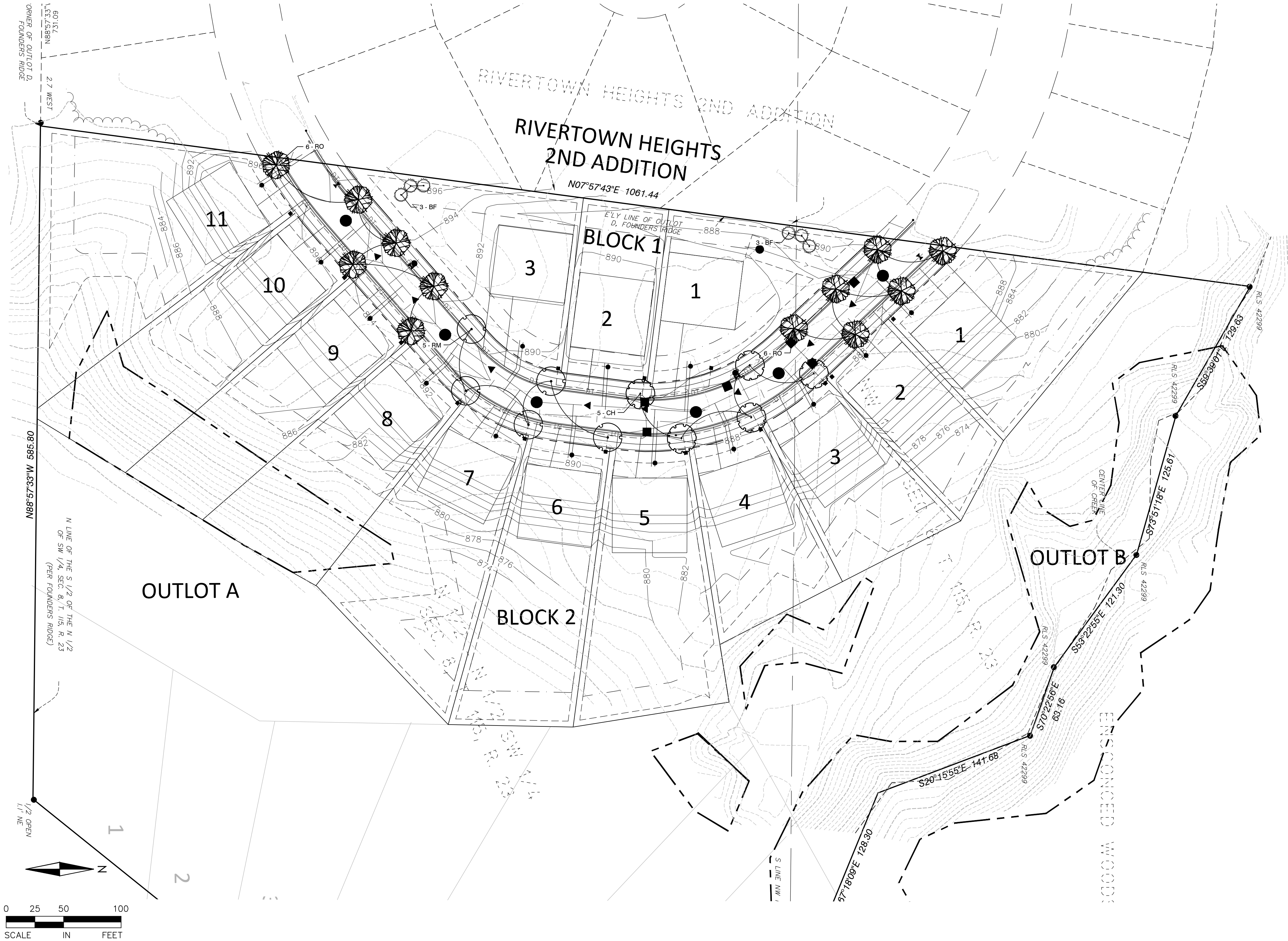
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PROJECT NO: 219-0037.2

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SHEET 13 of 14

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LANDSCAPE SCHEDULE

QTY	KEY	COMMON NAME / SCIENTIFIC NAME	SIZE	NOTES
OVERSTORY TREES				
5	CH	Common Hackberry <i>Celtis occidentalis</i>	2.5" Cal. B&B	Straight Trunk, No V-Crotch
5	RM	Autumn Blaze Maple <i>Acer x freemanii</i> 'Jeffersred'	2.5" Cal. B&B	Straight Trunk, No V-Crotch
12	RO	Red Oak <i>Quercus rubra</i>	2.5" Cal. B&B	Straight Trunk, No V-Crotch
CONIFER TREES				
6	BF	Balsam Fir <i>Abies balsamea</i>	6' B&B	Full Form
28	TREE TOTALS			

NOTES:
- QUANTITIES ON PLAN SUPERCEDE SCHEDULE IN EVENT OF DISCREPANCY.

LANDSCAPE REQUIREMENTS

- PER CHASKA CITY CODE:
- ONE OVERSTORY TREE PER 50' ALONG PUBLIC STREETS.
 - EACH INTERSECTION MUST HAVE AN UNOBSTRUCTED SIGHT LINE OF 30' WITH NO PLANTING.
 - REQUIRED TREES TO BE PLANTED WITHIN 6 MONTHS OF HOME OCCUPANCY.
 - DECIDUOUS OVERSTORY TREES = 2 1/2" NO MORE THAN 250 OF A SPECIES. NATIVE PLANTS PREFERRED.
 - CONIFEROUS = 6' HEIGHT (EQUIVALENT TO 2")

REQUIRED TREES: 28 TREES
(1,360 LNFT/50)

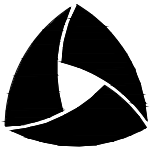
PROPOSED TREES: 28 TREES

PLANTING NOTES

1. CALL GOPHER STATE ONE CALL AT 651-454-0002 FOR LOCATING ALL UNDERGROUND UTILITIES AND AVOID DAMAGE TO UTILITIES DURING THE COURSE OF THE WORK.
2. INSTALL 4" MIN. TOP SOIL TO ALL SOD AND SEED AREAS, EXCEPT THAT INFILTRATION BASIN AREAS SHALL RECEIVE ONLY 3" TOP SOIL. FINE GRADE ALL SOD AND SEED AREAS.
3. STAKE OR MARK ALL PLANT MATERIAL LOCATIONS PRIOR TO INSTALLATION. HAVE OWNERS REPRESENTATIVE APPROVE PLANTING LOCATION.
4. INSTALL 4-6" DEPTH SHREDDED HARDWOOD MULCH, NATURAL COLOR, AROUND ROOT SAUCER OF ALL TREES ISOLATED FROM PLANT BEDS.
5. PLANTING SOIL SHALL CONSIST OF 1:1:1 33% SELECT LOAMY TOPSOIL, 33% PEAT MOSS, 33% PIT RUN SAND.
6. COMPLETELY GUARANTEE ALL WORK FOR A PERIOD OF ONE YEAR BEGINNING AT THE DATE OF ACCEPTANCE. MAKE ALL REPLACEMENTS PROMPTLY (AS PER DIRECTION OF OWNER). EXCEPT THAT ALL BOULEVARD AND OUTLOT TREES (INCLUDING ORNAMENTAL TREES) SHALL HAVE A 2-YEAR ESTABLISHMENT PERIOD UPON APPROVAL OF WORK.
7. ALL MATERIAL SHALL COMPLY WITH THE LATEST EDITION OF THE AMERICAN STANDARD FOR NURSERY STOCK, AMERICAN ASSOCIATION OF NURSERYMEN.
8. ALL TREE TRUNKS SHALL BE WRAPPED WITH BROWN CREPE TREE WRAP. APPLY WRAP IN NOVEMBER AND REMOVE IN APRIL.
9. MAINTAIN ALL PLANT MATERIALS, INCLUDING WATERING, UNTIL THE TIME OF ACCEPTANCE.
10. COORDINATE ALL LANDSCAPE INSTALLATION WITH GENERAL CONTRACTOR.
11. STAKING AND GUYING OF TREES OPTIONAL: MAINTAIN PLUMBNESS OF TREES FOR DURATION OF WARRANTY PERIOD.
12. SWEEP AND WASH ALL PAVED SURFACES AND REMOVE ALL DEBRIS RESULTING FROM LANDSCAPE OPERATIONS.
13. SUPPLY DESIGN AND INSTALLATION FOR IRRIGATION SYSTEM WITH COVERAGE OF SOD AND PLANTING AREAS. USE RAINBIRD OR APPROVED EQUAL COORDINATE WITH G.C. PROVIDE RAIN SENSOR. COORDINATE WITH GENERAL CONTRACTOR ON LOCATION OF IRRIGATION.
14. ALL BOULEVARDS AND OUTLOTS PLANTINGS SHALL BE LOCATED AND INSPECTED BY CITY STAFF PRIOR TO INSTALLATION.

LEGEND:





ALLIANT
733 Marquette Avenue
Suite 700
Minneapolis, MN 55402
612.758.3080
www.alliant-inc.com

CARLSON BLUFFS
CHASKA, MINNESOTA
FINAL PLAT SUBMITTAL
LANDSCAPE PLAN

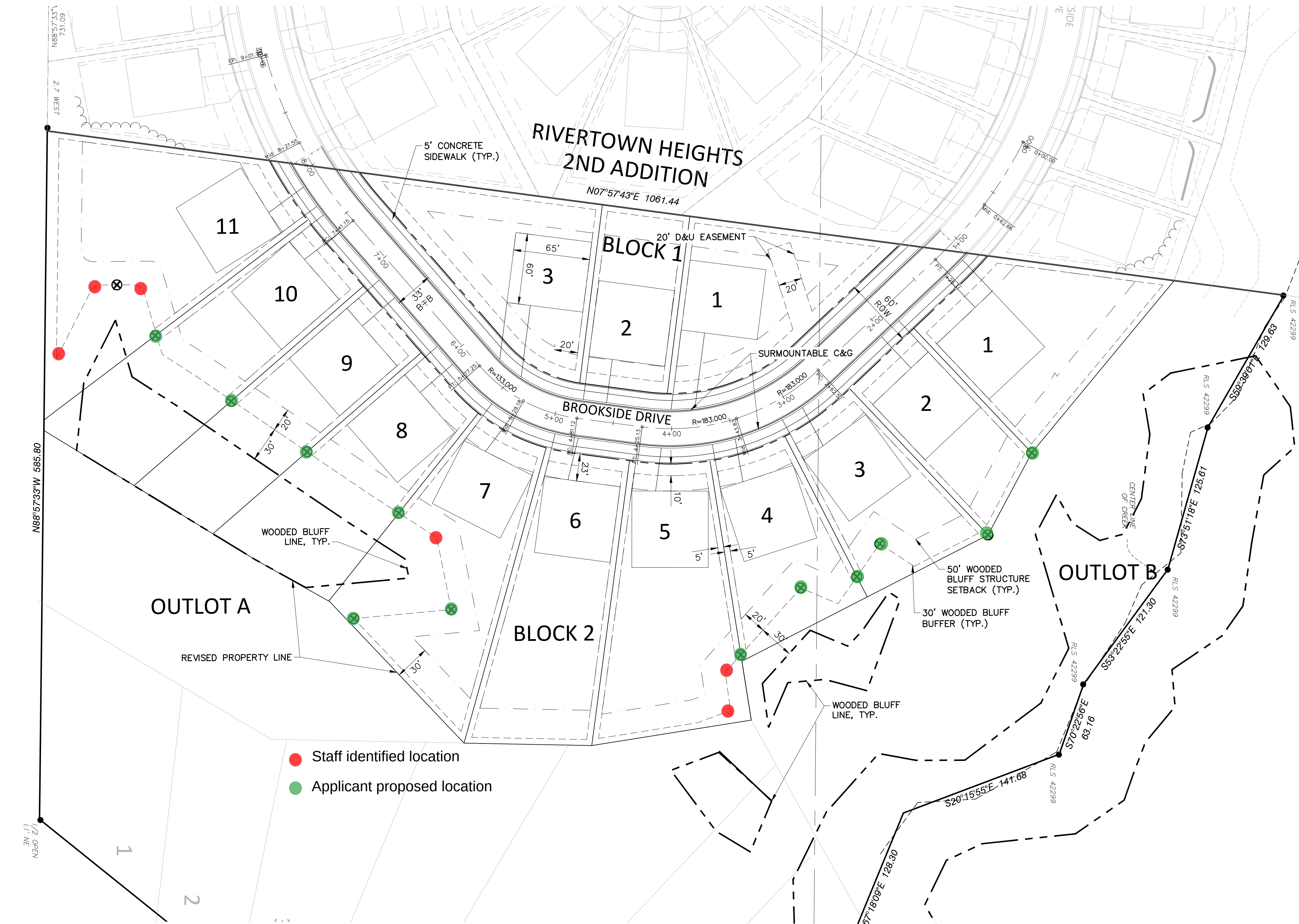
I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Licensed LANDSCAPE ARCHITECT under the laws of the State of MINNESOTA
John Gronhovd, PLA, ASLA
8/7/2023 21836
Date License No.

QUALITY ASSURANCE/CONTROL

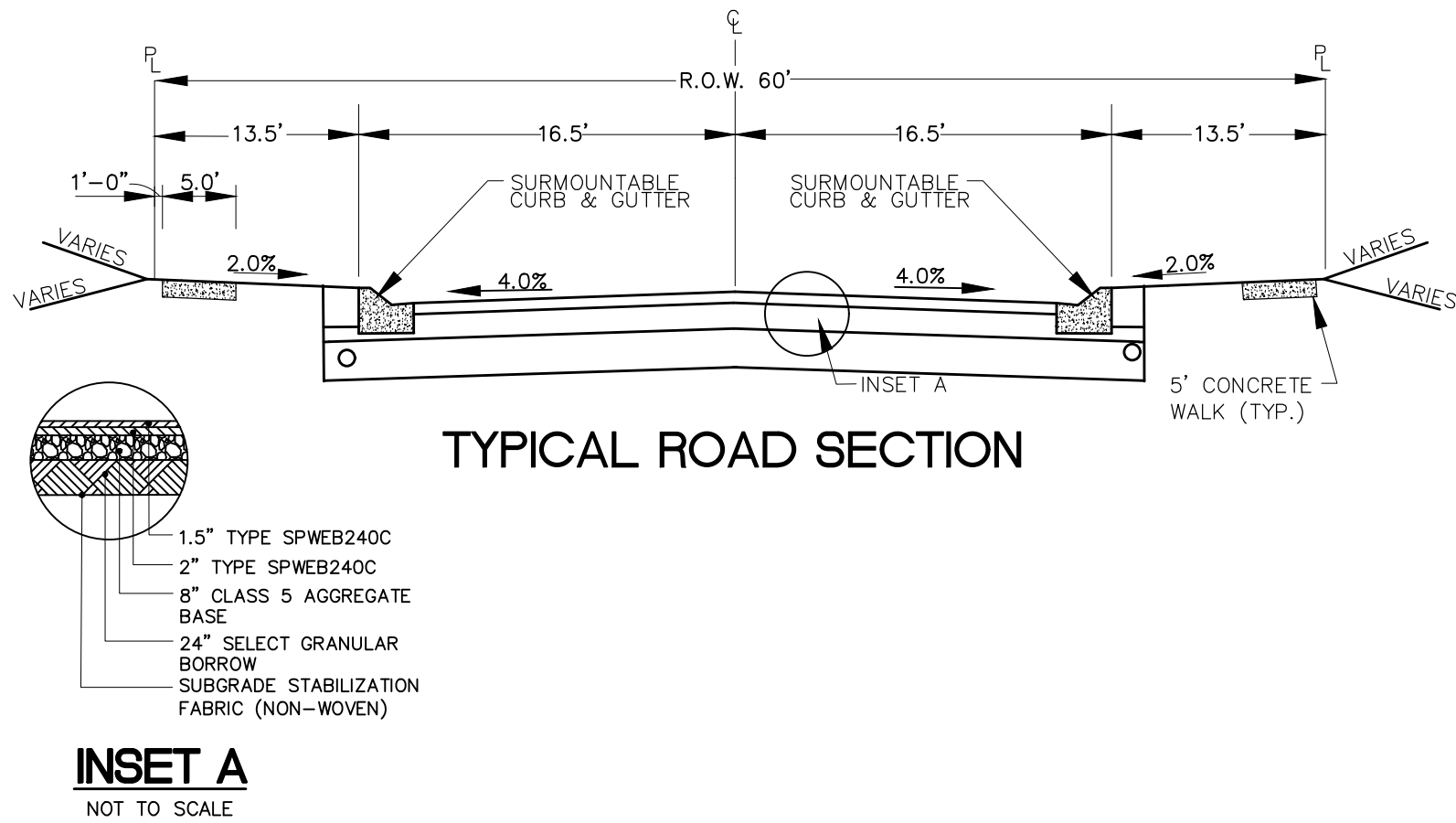
BY	DATE
DATE	ISSUE
6/27/2024	CITY SUBMITTAL
8/7/2024	CITY RESUBMITTAL

PROJECT TEAM DATA	
DESIGNED:	XXX
DRAWN:	XXX
PROJECT NO:	219-0037.2

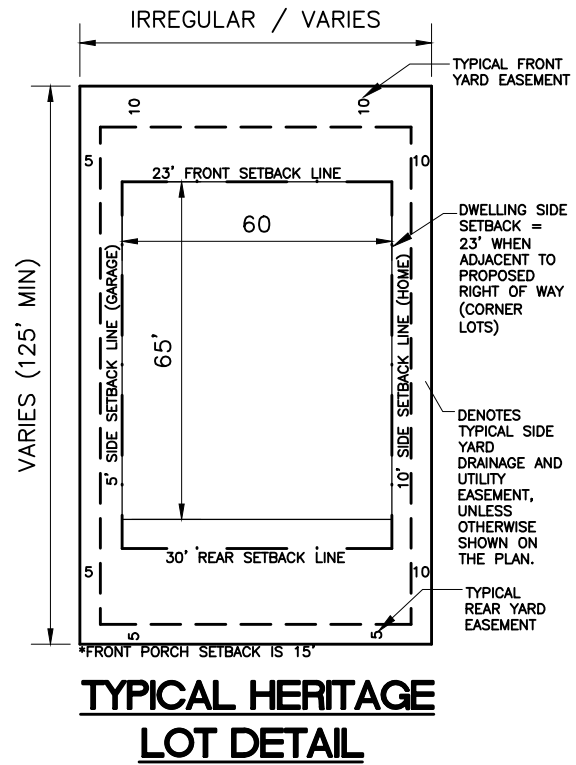
Drawing name: X:\2019\190037.2\plan sheets\190037.2site.dwg Jul 19, 2024 10:00am



- Staff identified location
- Applicant proposed location



LOT DETAIL



NOTES:

- EXISTING STEEP SLOPE BOUNDARIES PREVIOUSLY APPROVED IN FIELD BY CITY STAFF
- OUTLOT A TO BE RETAINED BY LINDA CARLSON FOR FUTURE DEVELOPMENT.

STEEP SLOPE BUFFER SIGN



SITE DATA:

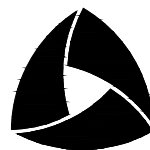
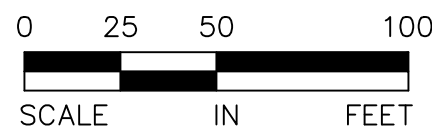
SITE DATA:	
SITE AREA	= 15.49 AC
LESS OUTLOT A	= 6.20 AC
LESS OUTLOT B	= 0.96 AC
NET AREA	= 8.33 AC
TOTAL SINGLE FAMILY LOTS	= 14 (75' WIDE LOT MIN)
DENSITY	= 1.69 UNITS/ AC
LOT DATA:	
LOT AREA	=VARIES
LOT WIDTH	=VARIES
LOT DEPTH	= 118' (MIN)
FRONT SETBACK	= 23'
SIDE SETBACK	= 5'
REAR SETBACK	= 25'
DESIGN DATA:	
ROW	= 60'
PAVEMENT WIDTH (MIN.)	= 30' F-F
WOODED SLOPE SETBACK	= 30' BUFFER + 20' STRUCTURE

SITE PLAN NOTES:

- PRIOR TO STARTING CONSTRUCTION, THE CONTRACTOR SHALL BE RESPONSIBLE TO MAKE SURE THAT ALL REQUIRED PERMITS AND APPROVALS HAVE BEEN OBTAINED. NO CONSTRUCTION OR FABRICATION SHALL BEGIN UNTIL THE CONTRACTOR HAS RECEIVED AND THOROUGHLY REVIEWED ALL PLANS AND OTHER DOCUMENTS APPROVED BY ALL OF THE PERMITTING AUTHORITIES.
- CONTRACTOR SHALL FIELD VERIFY THE LOCATIONS AND ELEVATIONS OF EXISTING UTILITIES AND TOPOGRAPHIC FEATURES, SUCH AS EXISTING GUTTER GRADES AT THE PROPOSED DRIVEWAYS, PRIOR TO THE START OF SITE GRADING. THE CONTRACTOR SHALL IMMEDIATELY NOTIFY THE ENGINEER OF ANY DISCREPANCIES OF VARIATIONS FROM THE PLANS.
- ALL WORK SHALL BE PERFORMED IN ACCORDANCE WITH THESE PLANS AND SPECIFICATIONS AND THE REQUIREMENTS AND STANDARDS OF THE LOCAL GOVERNING AUTHORITY.
- CONTRACTOR IS RESPONSIBLE FOR DEMOLITION AND REMOVAL OF ALL EXISTING STRUCTURES WHICH INTERFERE WITH NEW WORK AS SHOWN.
- CONCRETE SIDEWALK AND CURB & GUTTER SHALL BE REMOVED TO NEAREST CONSTRUCTION JOINT OUTSIDE THE REMOVAL LIMITS.
- ALL DIMENSIONS, GRADES, EXISTING AND PROPOSED INFORMATION SHOWN ON THE PLANS SHALL BE FIELD VERIFIED BY THE CONTRACTOR PRIOR TO ANY CONSTRUCTION. CONTRACTOR SHALL NOTIFY THE CONSTRUCTION MANAGER IF ANY DISCREPANCIES EXIST PRIOR TO PROCEEDING WITH CONSTRUCTION FOR NECESSARY PLAN OR GRADE CHANGES. NO EXTRA COMPENSATION SHALL BE PAID TO THE CONTRACTOR FOR WORK HAVING TO BE REDONE DUE TO INFORMATION SHOWN INCORRECTLY ON THESE PLANS IF SUCH NOTIFICATION HAS NOT BEEN GIVEN.
- DIMENSIONS SHOWN ARE TO BACK OF CURB, CENTER OF STRUCTURE, EDGE OF SIDEWALK OR EXTERIOR OF BUILDING.
- PROTECT EXISTING CONCRETE SIDEWALKS DURING ALL PHASES OF CONSTRUCTION. CONTRACTOR TO REPLACE ANY CRACKED OR BROKEN PANELS CAUSED BY SITE CONSTRUCTION.
- CONTRACTOR IS RESPONSIBLE FOR THE REMOVAL & DISPOSAL OF THE EXISTING BITUMINOUS. BITUMINOUS SHALL BE SAW CUT OR JACK HAMMERED FOR STRAIGHT EDGES. TACK SHALL BE USED ON BITUMINOUS EDGE PRIOR TO PATCHING. MATCH EXISTING GRADES.
- CONTRACTOR SHALL PROTECT ADJOINING PROPERTIES & STRUCTURES FROM HAZARDS ASSOCIATED WITH HIS CONSTRUCTION ACTIVITIES & SHALL BE RESPONSIBLE FOR ALL DAMAGES TO PROPERTIES & STRUCTURES THAT OCCUR AS A RESULT OF THESE ACTIVITIES.
- CONTRACTOR SHALL NOT IMPEDE EXISTING TRAFFIC CIRCULATION TO ADJACENT BUSINESSES OR HOMES. PROVIDE TRAFFIC CONTROL DURING CONSTRUCTION PER MNDOT STANDARDS.
- CONTRACTOR SHALL PERFORM SWEEPING ON PRIVATE PARKING AREAS AND PUBLIC STREETS AT LEAST ONCE A WEEK, ONCE A DAY IF NEEDED.
- CONTRACTOR SHALL BE HELD FULLY RESPONSIBLE TO PREVENT AND ELIMINATE ANY DUST NUISANCE OCCASIONED BY AND DURING CONSTRUCTION, UNTIL THE PROJECT HAS BEEN COMPLETED AND HANDED OVER.
- ALL WORK WITHIN THE R.O.W. SHALL COMPLY WITH THE CITY ENGINEERING DESIGN STANDARDS.
- ALL CURB AND GUTTER TO BE SURMOUNTABLE CURB UNLESS NOTED OTHERWISE.
- RETAINING WALLS, WHERE HEIGHT IS MORE THAN 30" FROM FINISHED GRADE, SHALL HAVE A 42" GUARDRAIL OR FENCE ATOP THE WALL UNLESS OTHERWISE NOTED ON PLANS.

LEGEND:

---	EASEMENT LINE
---	BUILDING SETBACK
---	PROPERTY LINE
---	LOT LINE
---	ROW
---	WOOD STEEP SLOPE
☼	STREET LIGHT
⊕	STOP AND STREET SIGN
⊗	STEEP SLOPE BUFFER MONUMENT (PER CARVER COUNTY REQUIREMENTS)



ALLIANT

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Suite 700
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612.758.3080
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CARLSON BLUFFS

CHASKA, MINNESOTA

PRELIMINARY PLAT SUBMITTAL

SITE PLAN

I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer under the laws of the State of MINNESOTA.

DAVID NASH, PE

Date License No.

QUALITY ASSURANCE/CONTROL

BY DATE

DATE	ISSUE
7/18/2024	CCWMO RESUBMITTAL
4/29/2024	CITY RESUBMITTAL
4/2/2024	CITY SUBMITTAL

PROJECT TEAM DATA

DESIGNED:	AA
DRAWN:	KAM
PROJECT NO:	219-0037.2

4

SHEET

4 of 13

**CITY OF CHASKA
CARVER COUNTY, MINNESOTA**

RESOLUTION

DATE Aug. 19, 2024

RESOLUTION NO. 2024-67

MOTION BY COUNCILMEMBER _____ **SECOND BY COUNCILMEMBER** _____

Resolution approving the Final Plat for Carlson Bluffs, a 14-lot subdivision, at 3675 Big Woods Blvd/P.C. No. 2024-12

WHEREAS, the city council adopted Resolution No. 2024-18 approving the concept plan of Ensconced Woods 2nd Addition/ PC No. 2024-01 on Feb. 26, 2024; and

WHEREAS, the city council adopted Resolution No. 2024-049, approving the preliminary plat, and Ordinance No. 229 rezoning the property to PRD-87, Planned Residential District No. 87 for Carlson Bluffs / PC 2024-08 on May 20, 2024;

WHEREAS, the 15.5-acre property at 3675 Big Woods Blvd is generally located south of Big Woods Blvd, north and east of Chaska Blvd, and east of Rivertown Heights 2nd Addition; and

WHEREAS, Matthew Reiland, on behalf of Johnson – Reiland Builders and Remodelers has submitted a preliminary plat contemplating subdividing the property into 14, single-family, residential lots with two outlots; and

WHEREAS, Outlot A would be roughly 6-acres in size. Ownership of the outlot would be retained by the current owner for future development; and

WHEREAS, Outlot B would be roughly 2-acres in size. Ownership would be deeded to the city for protection of the wooded steep slopes; and

WHEREAS, right-of-way and sidewalks would be extended and looped through the site to provide access to the new lots. This right-of-way extension was anticipated as part of the Rivertown Heights 2nd Addition subdivision to the west; and

WHEREAS, the new lots would range in size from roughly 11,000 to 30,000 square feet; and

WHEREAS, three areas of steep slope – exceeding 18-percent – exist on the property. The highest point of the property [898.8 ft] is located along the western property line and slopes downwards in all directions. The lowest point of the property [836.5 ft] exists along the northern property line; and

WHEREAS, 209 trees were inventoried onsite within the proposed grading limits. The inventory did not extend into the wooded steep slopes or future outlots. The inventory indicates that a majority of the inventoried trees are Junipers. The remaining trees are a mix of ash, elm, and boxelders. As proposed, 87 percent of the inventoried trees would be removed; and

WHEREAS, utility connections are available and would be extended through the site from the west; and

WHEREAS, stormwater design for the development and right-of-way expansion was anticipated and incorporated into the design of Rivertown Heights. Stormwater would be collected and directed to stubbed infrastructure connections and then directed to storm retention basins and sedimentation ponds; and

WHEREAS, the Comprehensive Guide Plan guides the site as low-density residential and open space. By plan, the density range is two to five units per net acre. The plan contemplates development at 2.2 units per acre; and

WHEREAS, the applicant is requesting reduced front and side yard setbacks to allow for flexibility in the house designs and greater separation from the wooded steep slopes; and

WHEREAS, on a 6-0 vote, the Planning Commission recommended approval of the final plat of Carlson Bluffs on Aug. 14, 2024 (PC No. 2024-12); and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Chaska, Minnesota, hereby approves the Carlson Bluffs Final Plat for a 14-lot subdivision at 3675 Big Woods Blvd (PC #2024-12), subject to the aforementioned stipulations and the following conditions:

1. Approvals are based on the following exhibits unless modified by any conditions below:
 - a. Boundary and topographic survey dated Feb. 15, 2024
 - b. Carlson Bluff final plat
 - c. Tree removal plan dated Aug. 7, 2024
 - d. Construction details dated Aug. 7, 2024
 - e. Final site plan dated Aug. 7, 2024
 - f. Grading, erosion, and sediment control plans dated Aug. 7, 2024
 - g. Sanitary sewer and watermain plans dated Aug. 7, 2024
 - h. Street and storm sewer plans dated Aug. 7, 2024
 - i. Landscaping plan dated Aug. 7, 2024
2. Adherence with the City Engineers' memo dated July 19, 2024.
3. Compliance with City Ordinances, including:
 - a. Sec. 15.28.290, Anti-monotony and Design requirements: including LP Smartside on front elevations and 4-inch window trim on all windows.
 - b. Sec. 15.28.100, Setback from Steep Slopes: including 50 feet from the edge of the 18-percent slope and 30-foot "no-grade/ mow" zone adjacent to the 18-percent slope for purposes of erosion control.
 - c. Sec. 15.36.080, Subdivision Design Standards: including streets and sidewalk.
 - d. Sec. 15.28.070, Landscaping ordinance: including one overstory tree per 50 feet along public streets to be planted within six months of home occupancy.
4. Setbacks are follows:
 - a. Front yard setback: 23 - feet
 - b. Side yard setback: 5 – feet
 - c. Rear yard setback: 20 – feet
 - d. Steep Slope: 30-foot buffer and 50-foot setback from the wooded steep slope

5. Prior to approval and release of the final plat for recording:
 - a. Developer shall enter into an agreement with the City for the provision of necessary fees and costs, including parkland dedication fees and any infrastructure and associated development costs.
6. Prior to the release of the first permit, a construction management plan which outlines hours of construction, parking, and traffic routes.
7. The steep slope, setbacks, and final buffer locations must be submitted before permits will be issued for Lots 1-5 and 7-11, Block 2.

Passed and adopted by the City Council of the City of Chaska, Minnesota, this 19th day of Aug., 2024.

Mark Windschitl, Mayor

Attest:

Chaska Deputy Clerk

REQUEST FOR ACTION CHASKA CITY COUNCIL 8/19/2024

Subject: Authorizing the submission of an application to the Safe Streets and Roads for All grant program

Prepared By: Ashley Cauley

Staff Recommendation: Adopt Resolution No. 2024-68

Background and Information

In 2022, the Congress appropriated \$1 Billion to be awarded by the Department of Transportation for the Safe Streets and Roads for All (SS4A) grant program. The program funds regional, local, and Tribal initiatives through grants to improve safety for all roadway users, including pedestrians, bicyclists, motorists, public transportation users, and people with disabilities.

There are two types of grants:

1. Planning and Demonstration Grants: These grants are used for the development of Comprehensive Safety Action Plans, including the planning and demonstration activities needed to inform the plans.
2. Implementation Grants: These grants are used to implement strategies identified within the Safety Action Plan. A completed safety action plan is required to be eligible for these funds.

[View the Safe Street and Roads for All \(SS4A\) Program Factsheet](#)

Currently, staff is requesting approval to pursue grant funding for the development of a transportation safety action plan. While the goal of the plan is to develop a holistic, well-defined strategy to improve roadway safety, it's anticipated that the plan could be used to access implementation grants for identified issues and inform future capital improvement projects (CIP) and upcoming comprehensive guide plan updates. In many cases, roadway safety improvements are likely to align with priorities identified in the Pedestrian and Bicycle Master Plan adopted earlier this year.

The plan includes the following components; (1) leadership commitment and goal setting; (2) planning structure; (3) safety analysis; (4) engagement and collaboration; (5) equity considerations; (6) policy and process changes; (7) strategy and project selections; and (8) progress and transparency.

Grant applications are due on Aug. 29, 2024.

If successful in receiving grant funds:

- A 20-percent local cost share match from non-federal sources is required.
- MnDOT has an available Infrastructure Investment and Jobs Act (IIJA) Local Match Assistance fund available to local agencies who have received federal funding for a transportation related purpose. A local agency can receive up to \$10 million in assistance, and matches for transportation safety actions plans are an eligible expense.

City Council Action Requested

Motion to adopt Resolution 2024-68 authorizing the submission of an application to the 2024 Safe Routes and Roads for All for a Planning and Demonstration Grant to develop a safety action plan.

CITY OF CHASKA
CARVER COUNTY, MINNESOTA

RESOLUTION

DATE August 19, 2024 **RESOLUTION NO.** 2024-68

MOTION BY COUNCILMEMBER _____ **SECOND BY COUNCILMEMBER** _____

Resolution No. 2024-68 Authorizing the submission of a Safe Street and Roads for All (SS4A) grant application

WHEREAS, the City of Chaska is the legal sponsor for the project contained in the Safe Streets For All (SS4A) Grants Program application; and

WHEREAS, the City of Chaska has the legal authority to apply for financial assistance, and the institutional, managerial, and financial capability to ensure matching funds and adequate use of grant funding in line with reporting requirements; and

WHEREAS, the Bipartisan Infrastructure Law (BIL) establishes the new Safe Streets and Roads for All (SS4A) discretionary program that will provide \$5-6 billion in grants over the 5 fiscal years of the IIJA bill with funding supporting the Department's National Roadway Safety Strategy and a goal of zero deaths and serious injuries on our nation's roadways; and

WHEREAS, the SS4A funding is to be awarded to on a competitive basis to projects that will have a significant local or regional impact; and

WHEREAS, the City of Chaska will request at least the minimum planning grant award of \$200,000; and

WHEREAS, the City of Chaska will use SS4A planning grant award to develop a city-wide Comprehensive Safety Action Plan; and

WHEREAS, the City of Chaska will be the primary applicant but will work in partnership Carver County and other stakeholders to utilize SS4A planning grant funding to conduct planning, design, and development activities in support of the Comprehensive Safety Action Plan; and

WHEREAS, the city-wide Safety Action Plan will develop a Toward Zero Death Plan to address existing safety, access, and mobility issues on the multimodal transportation system within the city; and

WHEREAS, the city-wide Safety Action Plan will tie together and build upon the multijurisdictional partnerships that developed and now carry forward other transportation safety initiatives and planned infrastructure investments; and

WHEREAS, the City of Chaska recognizes grant agreements may not exceed five years and is committed to completing the city-wide Safety Action Plan within that time frame; and

CITY OF CHASKA
CARVER COUNTY, MINNESOTA

WHEREAS, the City of Chaska assures that this desired plan will meet the requirements of the SS4A Discretionary Program to allow priority projects, identified in the planning process, to receive future SS4A capital grant funding; and,

WHEREAS, subject to funding award, the City Council would be asked to consider authorization to execute a grant agreement at a future meeting.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chaska, Carver County, Minnesota, that the City Council hereby approves the 2024 Safe Streets and Roads for All grant application submittal for the development of Chaska's Action Plan.

Be IT FURTHER RESOLVED, that the City Council hereby supports the pursuit of Safe Streets for All (SS4A) Discretionary Program funding and authorizes staff to prepare and submit the necessary application materials.

BE IT FURTHER RESOLVED, that the City commits to providing the required 20 percent local match for the identified improvements and fulfilling reporting requirements during the development of the Safety Action Plan.

BE IT FURTHER RESOLVED, that the City commits to guiding a process that will result in a Safety Action Plan that meets SS4A program requirements and results in priority projects that are eligible for future capital funding awards.

Passed and adopted by the City Council of the City of Chaska, Minnesota, this 19th day of Aug., 2024.

Mark Windschitl, Mayor

Attest: _____
Chaska Deputy Clerk

REQUEST FOR ACTION CHASKA CITY COUNCIL 8/19/2024

Subject: 2024 Community Survey Results

Prepared By: Elise Durbin, Assistant City Administrator

Periodically, the City hires The Morris Leatherman Company to conduct a community survey of Chaska residents. The last survey was done in 2018, and is a random sample of residents. The focus is on a variety of topics that City Council and staff are interested in. Key areas include:

- Quality of life
- General direction of the city
- Property taxes
- City services
- Safety
- Development
- Park and recreation
- Transportation
- Communications
- Demographics
- Timely topics, which this year included the building (facility) improvement program, Chaska Community Center, and cannabis

This year, the statistically valid and confidential survey was conducted in June and July. A total of 400 residents were called and surveyed.

At the August 19 City Council meeting, Peter Leatherman will be in attendance to share the results. During the presentation he will not only discuss this year's responses, but how they compared to the 2018 survey, as well as how they compare to other metro communities.

CITY COUNCIL ACTION REQUESTED

Receive the presentation.

CLAIMS ROSTER REPORT

FOR COUNCIL MEETING:

August 19, 2024

Paid and Unpaid Invoices:

Check #'s 352570-352778

\$2,354,350.83

Paid Electronic Invoices:

Wire #'s 4270-4281

\$420,111.48

Amount for Approval-Council Meeting:

August 19, 2024

\$2,774,462.31

CLAIMS REPORT

DATE: 10/10/2010

NAME: [REDACTED]

ADDRESS: [REDACTED]

CITY: [REDACTED]

STATE: [REDACTED]

VENDOR INVOICE LIST

Checks

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CHECK DATE: 08/06/2024										
103825 ACUSHNET COMPANY										
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108949 ADVANTAGE COLLECTION PROFESSIONALS LLC					186.76					
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100843 AH HERMEL CANDY & TOBACCO CO										
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1030713		07/26/2024	082024	352598	302.67	302.67	08/26/2024	INV	PD	Concession Stand Resal
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CHECK DATE: 08/20/2024										
1031183		07/31/2024	082024	352598	171.40	171.40	08/31/2024	INV	PD	Concession Stand Resal
CHECK DATE: 08/20/2024										
112189 ALLEN, MIRANDA					1,067.60					
38888		08/02/2024	082024	352599	78.52	78.52	09/02/2024	INV	PD	METER DEPOSIT REFUND-3

Report generated: 08/15/2024 11:18
 User: 8482mrob
 Program ID: apinvlst

Page 1

VENDOR INVOICE LIST

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CHECK DATE: 08/20/2024										
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CHECK DATE: 08/20/2024										
123116		08/08/2024	082024	352601	118.98	118.98	09/07/2024	INV	PD	ANTENNA FOR PAGER
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100119 SHAKOPEE VALLEY FORD										
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384947FOW		08/01/2024	082024	352602	315.16	315.16	09/01/2024	INV	PD	#2706 MIRROR
CHECK DATE: 08/20/2024										
385602FOW		08/12/2024	082024	352602	88.50	88.50	09/12/2024	INV	PD	#2902 AIR DEFLECTOR SH
CHECK DATE: 08/20/2024										
					755.62					
100146 ASPEN MILLS INC										
336870		07/31/2024	082024	352603	668.41	668.41	08/30/2024	INV	PD	DUTY UNIFORM-SCHMITZ
CHECK DATE: 08/20/2024										
336871		07/31/2024	082024	352603	98.84	98.84	08/30/2024	INV	PD	DUTY UNIFORM-FELTMANN
CHECK DATE: 08/20/2024										
336872		07/31/2024	082024	352603	57.35	57.35	08/30/2024	INV	PD	DUTY UNIFORM-TARMAN
CHECK DATE: 08/20/2024										
336873		07/31/2024	082024	352603	843.69	843.69	08/30/2024	INV	PD	DUTY UNIFORM-TOCZEK
CHECK DATE: 08/20/2024										
336909		07/31/2024	082024	352603	341.97	341.97	08/30/2024	INV	PD	DUTY UNIFORM-SPENCER
CHECK DATE: 08/20/2024										

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337340 CHECK DATE: 08/20/2024		08/07/2024	082024	352603	749.10	749.10	09/06/2024	INV	PD	CLASS A UNIFORM-STEINB
337341 CHECK DATE: 08/20/2024		08/07/2024	082024	352603	771.25	771.25	09/06/2024	INV	PD	CLASS A UNIFORM-DIRCKS
337342 CHECK DATE: 08/20/2024		08/07/2024	082024	352603	700.05	700.05	09/06/2024	INV	PD	CLASS A UNIFORM-LINDAL
337343 CHECK DATE: 08/20/2024		08/07/2024	082024	352603	666.05	666.05	09/06/2024	INV	PD	CLASS A UNIFORM-DEWALL
					4,896.71					
101930 AXON ENTERPRISE INC INUS268691 CHECK DATE: 08/20/2024		08/01/2024	082024	352604	20,644.10	20,644.10	08/31/2024	INV	PD	Fleet renewal/License/
103754 BECKMAN COULTER INC 183505400-2024-1 CHECK DATE: 08/20/2024		07/29/2024	082024	352605	167.29	167.29	09/09/2024	INV	PD	JUL REBATE-CUSTOM-DIRE
105387 BENJAMIN BUS INC 130064 CHECK DATE: 08/20/2024		08/07/2024	082024	352606	3,115.00	3,115.00	08/07/2024	INV	PD	Extreme Kids July Fiel
112185 BERLE, HEIDI 38702 CHECK DATE: 08/20/2024		08/02/2024	082024	352607	73.52	73.52	09/02/2024	INV	PD	METER DEPOSIT REFUND-3
100196 BIFFS INC INV20989 CHECK DATE: 08/20/2024		08/13/2024	082024	352608	400.00	400.00	09/10/2024	INV	PD	EMPTY FD BATHROOM TRAI
112184 BJERGUM, TRAVIS 38684 CHECK DATE: 08/20/2024		08/02/2024	082024	352609	17.43	17.43	09/02/2024	INV	PD	METER DEPOSIT REFUND-1
112182 BLAKE, JOSEPH G 10014903 CHECK DATE: 08/20/2024		08/02/2024	082024	352610	287.17	287.17	09/02/2024	INV	PD	CREDIT BALANCE REFUND-

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100201 BCBSM INC										
240805411726		08/05/2024	081524	352585	204,066.66	204,066.66	08/20/2024	INV	PD	SEP EMP INS PREM-MEDIC
CHECK DATE: 08/15/2024										
100214 BORDER STATES INDUSTRIES INC										
928784698	240188	07/30/2024	082024	352611	732.00	732.00	08/25/2024	INV	PD	200 - CONNECT COMP H-T
CHECK DATE: 08/20/2024										
100226 BRAUN INTERTEC CORPORATION										
B394975		08/06/2024	082024	352612	7,663.00	7,663.00	09/06/2024	INV	PD	BAVARIA RD TURN LANES
CHECK DATE: 08/20/2024										
112190 CADY, TYLER										
35430		08/02/2024	082024	352613	129.90	129.90	09/02/2024	INV	PD	METER DEPOSIT REFUND-2
CHECK DATE: 08/20/2024										
100314 CARVER COUNTY IS/GIS DEPT										
SHERI003830		06/25/2024	082024	352614	9,331.22	9,331.22	08/08/2024	INV	PD	CIS - Maintenance and
CHECK DATE: 08/20/2024										
100332 CENTERPOINT ENERGY RESOURCES CORP										
105010300/JUL24		08/02/2024	081524	352586	2,082.26	2,082.26	08/30/2024	INV	PD	JUL 3210 CHASKA BLVD G
CHECK DATE: 08/15/2024										
109045922/JUL24		08/05/2024	081524	352586	6,491.02	6,491.02	09/02/2024	INV	PD	JUL 1661 PARK RIDGE DR
CHECK DATE: 08/15/2024										
109052076/JUL24		08/05/2024	081524	352586	2,807.27	2,807.27	09/02/2024	INV	PD	JUL 1611 PARK RIDGE DR
CHECK DATE: 08/15/2024										
120564141/JUL24		08/02/2024	081524	352586	27.00	27.00	08/30/2024	INV	PD	JUL 1599 OAK CREEK PAS
CHECK DATE: 08/15/2024										
64030791582/JUL24		08/02/2024	081524	352586	14.67	14.67	08/30/2024	INV	PD	JUL 216 W 4TH ST GAS S
CHECK DATE: 08/15/2024										
64030828871/JUL24		08/02/2024	081524	352586	14.67	14.67	08/30/2024	INV	PD	JUL 423 N WALNUT ST GA
CHECK DATE: 08/15/2024										
100337 QWEST CORPORATION					11,436.89					

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31377369/AUG24 CHECK DATE: 08/13/2024		08/01/2024	081324	352576	38.73	38.73	08/26/2024	INV	PD	AUG CCC BURGLAR ALARM
700166939 CHECK DATE: 08/13/2024		08/01/2024	081324	352577	349.98	349.98	08/31/2024	INV	PD	AUG SIP PHONE BILL
700229037 CHECK DATE: 08/13/2024		08/01/2024	081324	352577	849.06	849.06	08/31/2024	INV	PD	AUG INTERNET SERVICE
					1,237.77					
100374 CHANHASSEN, CITY OF										
82nd St 12/23-6/24 CHECK DATE: 08/20/2024		07/31/2024	082024	352615	292.84	292.84	09/05/2024	INV	PD	Hwy 41/82nd St Signal
Bluff Crk 12/23-6/24 CHECK DATE: 08/20/2024		07/31/2024	082024	352615	133.93	133.93	09/05/2024	INV	PD	Bluff Crk/Audubon Sign
					426.77					
111213 CHASKA COMMONS LLC										
130252 CHECK DATE: 08/20/2024		08/14/2024	082024	352616	24,800.00	24,800.00	09/14/2024	INV	PD	DT BLDG IMP LOAN-210 C
100368 CHASKA LAUNDRY CENTER										
5654 CHECK DATE: 08/15/2024		07/31/2024	081524	352587	807.21	807.21	08/20/2024	INV	PD	JUL TOWELS-TC
112199 CHASKA THIRD STREET LLC										
10005702-2024-1 CHECK DATE: 08/20/2024		06/26/2024	082024	352617	220.00	220.00	09/09/2024	INV	PD	JUL REBATE-BUSINESS CO
112188 CHRIS, MANOJ										
38885 CHECK DATE: 08/20/2024		08/02/2024	082024	352618	44.01	44.01	09/02/2024	INV	PD	METER DEPOSIT REFUND-3
110240 CINTAS CORPORATION NO 2										
5223839148 CHECK DATE: 08/20/2024		08/06/2024	082024	352619	455.64	455.64	09/06/2024	INV	PD	FIRST AID SUPPLIES-CCC
100418 CLEARSOFT INC										
129885 CHECK DATE: 08/20/2024		07/29/2024	082024	352620	234.46	234.46	08/29/2024	INV	PD	SOFTENER SALT-TOWN COU

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6231 CHECK DATE: 08/20/2024		08/09/2024	082024	352620	1,174.53	1,174.53	09/09/2024	INV	PD	Water softener salt-CC
					1,408.99					
100419 CLOVER CONDOMINIUM ASSOCIATION										
498838-33 CHECK DATE: 08/15/2024	240006	08/15/2024	081524	352588	1,208.55	1,208.55	09/01/2024	INV	PD	SEP COMMUNITY ROOM DUE
111572 CLUB PROPHET SOFTWARE LLC										
INV2426594 CHECK DATE: 08/20/2024		08/01/2024	082024	352621	809.88	809.88	08/31/2024	INV	PD	AUG TC/LOOP POS SOFTWA
100768 CODE 4 SERVICES INC										
9737 CHECK DATE: 08/20/2024		07/26/2024	082024	352622	1,258.33	1,258.33	08/25/2024	INV	PD	CRADLEPOINT MODEM FOR
9776 CHECK DATE: 08/20/2024		07/31/2024	082024	352622	960.00	960.00	08/30/2024	INV	PD	Squad 1212 - Teardown
9800 CHECK DATE: 08/20/2024		08/08/2024	082024	352622	61.22	61.22	09/07/2024	INV	PD	EQUIP FOR PD CRADLEPOI
					2,279.55					
110285 COMMUNITYGIVING										
130146 CHECK DATE: 08/20/2024		08/02/2024	082024	352623	597.00	597.00	09/02/2024	INV	PD	Nick Mason Scholarship
110239 COMPUTERSHARE TRUST COMPANY NA										
2359086 CHECK DATE: 08/20/2024		08/01/2024	082024	352624	525.00	525.00	08/31/2024	INV	PD	2012A PAYING AGENT FEE
112084 COURNEYA, JAMES										
130249 CHECK DATE: 08/20/2024		08/14/2024	082024	352625	200.00	200.00	09/14/2024	INV	PD	Block Party Wagon Dama
										PAYEE: COURNEYA, JAMES
110391 CUMMINS INC										
E4-52375 CHECK DATE: 08/20/2024		05/30/2024	082024	352626	-945.00	-945.00	06/30/2024	CRM	PD	#118 TURBO CORE CREDIT
E4-62099		07/29/2024	082024	352626	2,240.25	2,240.25	08/29/2024	INV	PD	#704 TURBO ACTUATOR KI

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE: 08/20/2024										
E4-62152		07/29/2024	082024	352626	6,292.98	6,292.98	08/29/2024	INV	PD	#704 ENGINE PARTS
CHECK DATE: 08/20/2024										
E4-63117		08/05/2024	082024	352626	1,712.87	1,712.87	09/05/2024	INV	PD	#144 TECH SERVICE/REPA
CHECK DATE: 08/20/2024										
112194 DAHL, ANN					9,301.10					
129997		07/29/2024	082024	352627	46.63	46.63	09/05/2024	INV	PD	Mileage-Duty Uniform F
CHECK DATE: 08/20/2024										
100490 DAKOTA SUPPLY GROUP										
S103773891.002	240192	08/08/2024	082024	352628	1,590.00	1,590.00	09/25/2024	INV	PD	INVENTORY-MTR 2" KAMST
CHECK DATE: 08/20/2024										
110412 IMPERIAL BAG AND PAPER CO LLC										
4267996		08/08/2024	082024	352629	569.00	569.00	09/07/2024	INV	PD	Brush pads for arena a
CHECK DATE: 08/20/2024										
112191 DAVENPORT, KRISTIN										
39266		08/02/2024	082024	352630	55.46	55.46	09/02/2024	INV	PD	METER DEPOSIT REFUND-1
CHECK DATE: 08/20/2024										
105629 DICKS SANITATION SERVICE INC										
10904528T460		08/01/2024	082024	352631	168.19	168.19	08/30/2024	INV	PD	CHASKA RIVER CITY DAYS
CHECK DATE: 08/20/2024										
104329 DONLIE UNDERGROUND INC										
9640		07/31/2024	082024	352633	17,434.25	17,434.25	08/30/2024	INV	PD	WO# 16044 41/ENGLER SE
CHECK DATE: 08/20/2024										
9641		07/31/2024	082024	352634	19,378.73	19,378.73	08/30/2024	INV	PD	WO# 15453 41/ENGLER SE
CHECK DATE: 08/20/2024										
9642		07/31/2024	082024	352632	8,438.73	8,438.73	08/31/2024	INV	PD	Fiber project for publ
CHECK DATE: 08/20/2024										
					45,251.71					
111282 CANNON TECHNOLOGIES INC										

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952944894	240117	07/30/2024	082024	352635	35,620.00	35,620.00	08/30/2024	INV	PD	EATON AMI MAST AGRMT 4
CHECK DATE: 08/20/2024										
952964042	240117	08/01/2024	082024	352635	33,113.60	33,113.60	09/01/2024	INV	PD	EATON AMI MAST AGRMT 4
CHECK DATE: 08/20/2024										
952971403	240117	08/02/2024	082024	352635	58,656.00	58,656.00	09/02/2024	INV	PD	EATON AMI MAST AGRMT 4
CHECK DATE: 08/20/2024										
952979134	240117	08/05/2024	082024	352635	10,764.00	10,764.00	09/05/2024	INV	PD	EATON AMI MAST AGRMT 4
CHECK DATE: 08/20/2024										
103919 EBERT INC					138,153.60					
23520-0021-1		06/17/2024	082024	352636	15,230.40	15,230.40	09/14/2024	INV	PD	Public Safety Facility
CHECK DATE: 08/20/2024										
110104 RAINY FALLS VENTURES LLC										
1506		07/31/2024	082024	352637	384.50	384.50	08/31/2024	INV	PD	FF GEAR DECON
CHECK DATE: 08/20/2024										
1522		07/31/2024	082024	352637	2,296.60	2,296.60	08/31/2024	INV	PD	FF GEAR DECON & REPAIR
CHECK DATE: 08/20/2024										
1525		07/31/2024	082024	352637	122.00	122.00	08/31/2024	INV	PD	FF GEAR DECON
CHECK DATE: 08/20/2024										
					2,803.10					
103643 EROSION PRODUCTS LLC										
INV-20240729SSOM11		07/30/2024	082024	352638	499.80	499.80	08/29/2024	INV	PD	STRAW BLANKETS
CHECK DATE: 08/20/2024										
105728 FIDELITY SECURITY LIFE INSURANCE COMPANY										
166405884		07/22/2024	080624-2	352571	842.54	842.54	08/22/2024	INV	PD	AUG EMP INS PREM-VISIO
CHECK DATE: 08/06/2024										
100655 FERRELLGAS 7780961										
1127245862		07/03/2024	082024	352639	78.38	78.38	08/03/2024	INV	PD	PROPANE
CHECK DATE: 08/20/2024										
1127340832		07/15/2024	082024	352639	210.99	210.99	08/15/2024	INV	PD	PROPANE
CHECK DATE: 08/20/2024										
1127403705		07/23/2024	082024	352639	78.06	78.06	08/23/2024	INV	PD	PROPANE
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2038420558 CHECK DATE: 08/20/2024		07/15/2024	082024	352639	110.99	110.99	08/15/2024	INV	PD	PROPANE
106319 CHAD JEREMY FIGG					478.42					
JUL 2024 CHECK DATE: 08/20/2024		08/06/2024	082024	352640	712.80	712.80	09/06/2024	INV	PD	JUL Tae Kwon Do
112181 FILUT, KRISTIN										
10012245 CHECK DATE: 08/20/2024		08/02/2024	082024	352641	229.07	229.07	09/02/2024	INV	PD	CREDIT BALANCE REFUND-
111488 AT AND T MOBILITY NATIONAL ACCOUNTS LLC										
287333620278X0803202 CHECK DATE: 08/13/2024		07/25/2024	081324	352578	391.30	391.30	08/20/2024	INV	PD	JUL FIRSTNET MOBILE
100693 FS3 INC										
90005 CHECK DATE: 08/20/2024	240190	07/30/2024	082024	352642	2,732.23	2,732.23	08/29/2024	INV	PD	18 - CONDUIT CPLR MOR
100699 PLAYCORE WISCONSIN INC										
PJI-0244317 CHECK DATE: 08/20/2024		07/26/2024	082024	352643	2,932.23	2,932.23	08/25/2024	INV	PD	PLAYGROUND PARTS
100703 NORTH SECOND STREET STEEL SUPPLY INC										
562865 CHECK DATE: 08/20/2024		08/07/2024	082024	352644	83.25	83.25	09/07/2024	INV	PD	MATERIAL FOR GATE VALV
112178 GERNES, VERA										
10002233 CHECK DATE: 08/20/2024		08/02/2024	082024	352645	52.78	52.78	09/02/2024	INV	PD	CREDIT BALANCE REFUND-
101463 GOPHER STATE ONE CALL										
4070284 CHECK DATE: 08/20/2024		07/31/2024	082024	352646	826.20	826.20	08/30/2024	INV	PD	JULY LOCATES
100753 GPS INDUSTRIES LLC										

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LEASE0129235 CHECK DATE: 08/20/2024		08/15/2024	082024	352647	5,504.00	5,504.00	08/31/2024	INV	PD	GPS LEASE
112119 GR MECHANICAL PLUMBING & HEATING INC										
23520-0021-1 CHECK DATE: 08/20/2024		05/28/2024	082024	352648	47,500.00	47,500.00	09/14/2024	INV	PD	Public Safety Facility
100759 WW GRAINGER INC										
9089280318 CHECK DATE: 08/15/2024		04/17/2024	081524	352590	1,618.05	1,618.05	05/17/2024	INV	PD	FUEL PUMPS-LOOP
9095547940 CHECK DATE: 08/15/2024		04/23/2024	081524	352589	21.62	21.62	05/23/2024	INV	PD	ICE MAKER REPAIR
9095547957 CHECK DATE: 08/15/2024		04/23/2024	081524	352589	30.23	30.23	05/23/2024	INV	PD	ICE MAKER REPAIR
9095800943 CHECK DATE: 08/15/2024		04/23/2024	081524	352589	165.05	165.05	05/23/2024	INV	PD	RTU #2 SENSOR BULB REP
9098179857 CHECK DATE: 08/15/2024		04/25/2024	081524	352589	47.54	47.54	05/25/2024	INV	PD	PIPE HANGERS/FITTINGS
9098756829 CHECK DATE: 08/15/2024		04/25/2024	081524	352589	33.64	33.64	05/25/2024	INV	PD	DRILL BIT SHARPENER
9190333493 CHECK DATE: 08/20/2024		07/22/2024	082024	352649	572.74	572.74	08/21/2024	INV	PD	IRRIGATION REPAIR PART
9190679390 CHECK DATE: 08/20/2024		07/23/2024	082024	352649	199.38	199.38	08/22/2024	INV	PD	RPZ/IRRIGATION SUPPLIE
9195802591 CHECK DATE: 08/20/2024		07/26/2024	082024	352649	264.20	264.20	08/25/2024	INV	PD	MIRROR - VET'S PARK
9195943726 CHECK DATE: 08/20/2024		07/26/2024	082024	352649	563.15	563.15	08/25/2024	INV	PD	WELL EXHAUST FAN-SUNSE
					3,515.60					
106216 ROSHE 2 INCORPORATED										
2780 CHECK DATE: 08/20/2024		08/01/2024	082024	352650	513.80	513.80	08/31/2024	INV	PD	JUL EVENT CLEANING
2781 CHECK DATE: 08/20/2024		08/01/2024	082024	352650	3,031.00	3,031.00	08/31/2024	INV	PD	AUG CURL/EVENT CLEANIN

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					3,544.80					
100807 HARTMAN COMPANIES INC										
13796		07/24/2024	082024	352651	4,050.00	4,050.00	08/23/2024	INV	PD	LOOP CLUBHOUSE TREES
CHECK DATE: 08/20/2024										
100810 HAWKINS INC										
6834981		08/13/2024	082024	352652	7,609.20	7,609.20	09/27/2024	INV	PD	WTP CHEMICALS
CHECK DATE: 08/20/2024										
100821 HEALTHPARTNERS INC										
416123261354		08/03/2024	081524	352591	8,500.42	8,500.42	09/01/2024	INV	PD	SEP INS PREM-DENTAL
CHECK DATE: 08/15/2024										
100827 HEGERS DAIRY LLC										
130207		08/13/2024	082024	352653	410.55	410.55	08/19/2024	INV	PD	Ice Cream Social 6/11
CHECK DATE: 08/20/2024										
1360		07/26/2024	082024	352653	514.80	514.80	08/26/2024	INV	PD	Concession Stand Resal
CHECK DATE: 08/20/2024										
1361		07/30/2024	082024	352653	376.01	376.01	08/30/2024	INV	PD	Concession Stand Resal
CHECK DATE: 08/20/2024										
					1,301.36					
100830 HELSTROM, DEREK										
129996		08/05/2024	082024	352654	120.60	120.60	09/05/2024	INV	PD	MILEAGE 6/3-7/11
CHECK DATE: 08/20/2024										
100834 HENNEPIN COUNTY FIRE CHIEFS ASSOC										
24-033		08/06/2024	082024	352655	97.56	97.56	09/06/2024	INV	PD	Subscription for Blue
CHECK DATE: 08/20/2024										
100841 HERMANS LANDSCAPE SUPPLIES										
496219/1		07/24/2024	082024	352656	367.00	367.00	08/24/2024	INV	PD	1 LOAD PULVERIZED DIRT
CHECK DATE: 08/20/2024										
100848 HIGH TECH CLEANING INC										
20270		07/29/2024	082024	352657	704.69	704.69	08/29/2024	INV	PD	PARK SUPPLIES
CHECK DATE: 08/20/2024										

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
20279 CHECK DATE: 08/20/2024		08/01/2024	082024	352657	3,392.82	3,392.82	09/01/2024	INV	PD	CITY HALL-CLEANING
20280 CHECK DATE: 08/20/2024		08/01/2024	082024	352657	535.60	535.60	09/01/2024	INV	PD	COMMUNITY RM CLOVER RI
20281 CHECK DATE: 08/20/2024		08/01/2024	082024	352657	1,195.00	1,195.00	09/01/2024	INV	PD	FIRE STATION-CLEANING
20282 CHECK DATE: 08/20/2024		08/01/2024	082024	352657	1,251.45	1,251.45	09/01/2024	INV	PD	HISTORY CENTER-CLEANIN
20283 CHECK DATE: 08/20/2024		08/01/2024	082024	352657	388.56	388.56	09/01/2024	INV	PD	IT DEPARTMENT-CLEANING
20284 CHECK DATE: 08/20/2024		08/01/2024	082024	352657	2,588.96	2,588.96	09/01/2024	INV	PD	MSB-CLEANING
20285 CHECK DATE: 08/20/2024		08/01/2024	082024	352657	190.55	190.55	09/01/2024	INV	PD	STANTEC OFFICE-CLEANIN
20286 CHECK DATE: 08/20/2024		08/01/2024	082024	352657	684.95	684.95	09/01/2024	INV	PD	WTP-CLEANING
20287 CHECK DATE: 08/20/2024		08/01/2024	082024	352657	535.50	535.50	09/01/2024	INV	PD	THE LOOP-CLEANING
104159 HOFFMAN & MCNAMARA CO					11,468.08					
52492400-2 CHECK DATE: 08/20/2024		07/24/2024	082024	352658	130,058.80	130,058.80	08/24/2024	INV	PD	TH 41 IRRIGATION LUMP
100859 HOISINGTON KOEGLER GROUP INC										
023-068-7 CHECK DATE: 08/20/2024		08/11/2024	082024	352659	5,557.50	5,557.50	09/11/2024	INV	PD	ZONING CODE PHASE 1
100878 HUEBSCH										
84176/JUL2024 CHECK DATE: 08/20/2024		07/31/2024	082024	352660	1,617.15	1,617.15	08/10/2024	INV	PD	JUL RUG/MAT SVC
108162 HYDRO-DESIGNS INC										
CI-01633 CHECK DATE: 08/20/2024		07/31/2024	082024	352662	856.00	856.00	08/30/2024	INV	PD	RPZ MANAGEMENT JULY
112200 HYSTAD, VAL										

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101462720-2024-1 CHECK DATE: 08/20/2024		07/03/2024	082024	352663	400.00	400.00	09/09/2024	INV	PD	JUL REBATE-HVAC RESIDE
100889 INTERNATIONAL CITY MGMT ASSN RETIREMENT CORP										
2024/0809-ICMA CHECK DATE: 08/13/2024		08/09/2024	081324	352579	4,971.91	4,971.91	08/09/2024	INV	PD	080924 Payroll - 457 &
104751 IMPACT MAILING OF MINNESOTA INC										
212046 CHECK DATE: 08/20/2024		08/02/2024	082024	352664	850.50	850.50	09/02/2024	INV	PD	Jul Safe Water/Paperle
110528 INVOICE CLOUD INC										
3052-2024_7 CHECK DATE: 08/20/2024		07/31/2024	082024	352665	13,758.98	13,758.98	08/31/2024	INV	PD	Jul UB Payment Process
112193 JONES COVEY GROUP INC										
39668 CHECK DATE: 08/20/2024		08/02/2024	082024	352666	1,186.90	1,186.90	09/02/2024	INV	PD	HYDRANT PERMIT REFUND-
112124 KELLEHER CONSTRUCTION INC										
23520-0021-1 CHECK DATE: 08/20/2024		06/25/2024	082024	352667	17,100.00	17,100.00	09/14/2024	INV	PD	Public Safety Facility
100981 KELLINGTON CONSTRUCTION INC										
23520-0021-1 CHECK DATE: 08/20/2024		06/21/2024	082024	352668	9,025.00	9,025.00	09/14/2024	INV	PD	Public Safety Facility
102949 KENNEDY AND GRAVEN CHARTERED										
182339 CHECK DATE: 08/20/2024		07/10/2024	082024	352669	156.25	156.25	08/10/2024	INV	PD	COMCAST FRANCHISE RENE
111293 JOHN PAUL KERNS										
130205 CHECK DATE: 08/20/2024		03/04/2024	082024	352670	350.00	350.00	08/19/2024	INV	PD	Kids Concert Series 8/
100992 KEYS WELL DRILLING COMPANY										

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60291200-4		08/05/2024	082024	352671	69,462.34	69,462.34	09/05/2024	INV	PD	WELL 10 PROJECT
CHECK DATE: 08/20/2024										
WELL 11 & 12-3		08/05/2024	082024	352671	3,364.44	3,364.44	09/05/2024	INV	PD	WELLS 11 & 12
CHECK DATE: 08/20/2024										
					72,826.78					
101022 KUSSKE CONSTRUCTION COMPANY LLC										
23520-0021-2		06/28/2024	082024	352672	285,000.00	285,000.00	09/14/2024	INV	PD	Public Safety Facility
CHECK DATE: 08/20/2024										
112201 LAKEVIEW CLINIC-CHASKA										
143610105-2024-1		07/22/2024	082024	352673	549.00	549.00	09/09/2024	INV	PD	JUL REBATE-BUSINESS LI
CHECK DATE: 08/20/2024										
101043 LANO EQUIPMENT INC										
01-1093001		07/31/2024	082024	352674	186.38	186.38	08/30/2024	INV	PD	STUMP GRINDER RENTAL
CHECK DATE: 08/20/2024										
01-1095552		08/12/2024	082024	352674	217.04	217.04	09/12/2024	INV	PD	#719 HYD COUPLERS
CHECK DATE: 08/20/2024										
01-1096261		08/14/2024	082024	352674	46,815.00	46,815.00	09/14/2024	INV	PD	NEW #222 SKID STEER W/
CHECK DATE: 08/20/2024										
01-1096266		08/14/2024	082024	352674	6,155.06	6,155.06	09/14/2024	INV	PD	NEW #280 SNOW BLOWER
CHECK DATE: 08/20/2024										
					53,373.48					
101050 LAW ENFORCEMENT LABOR SERVICES INC										
Aug-24		08/09/2024	081324	352580	1,903.50	1,903.50	08/09/2024	INV	PD	Aug-24 Police Union Du
CHECK DATE: 08/13/2024										
112197 LD HOMES INC										
130061		07/29/2024	082024	352675	2,000.00	2,000.00	08/29/2024	INV	PD	FD 2.5 FORKLIFT-CONSTR
CHECK DATE: 08/20/2024										
130062		07/29/2024	082024	352675	13,000.00	13,000.00	08/29/2024	INV	PD	FD 2.5 LABOR/SERVICES
CHECK DATE: 08/20/2024										
					15,000.00					
101057 LEAGUE OF MINNESOTA CITIES										
10002436-7/24 AUDIT		07/26/2024	082024	352676	64,751.00	64,751.00	09/01/2024	INV	PD	W/C Audit Adjustment f

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE: 08/20/2024										
112186 LEE, KYAH										
38748		08/02/2024	082024	352677	111.58	111.58	09/02/2024	INV	PD	METER DEPOSIT REFUND-2
CHECK DATE: 08/20/2024										
101071 LENZEN CHEVROLET BUICK INC										
89419		08/01/2024	082024	352678	140.45	140.45	09/01/2024	INV	PD	#2208 SEAT BELT LATCH
CHECK DATE: 08/20/2024										
89420		08/01/2024	082024	352678	17.20	17.20	09/01/2024	INV	PD	#2203 SEAT ADJUSTER HA
CHECK DATE: 08/20/2024										
89457		08/07/2024	082024	352678	225.00	225.00	09/07/2024	INV	PD	#720 RADIO RECEIVER
CHECK DATE: 08/20/2024										
110118 LOCKRIDGE GRINDAL NAUEN PLLP										
116054		08/01/2024	082024	352679	3,333.33	3,333.33	09/01/2024	INV	PD	AUG LOBBYIST FOR CITY
CHECK DATE: 08/20/2024										
105139 LUBE TECH AND PARTNERS LLC										
3572214		08/09/2024	082024	352680	1,482.60	1,482.60	09/08/2024	INV	PD	BULK OIL
CHECK DATE: 08/20/2024										
101124 MACQUEEN EQUIPMENT										
P11339		08/06/2024	082024	352681	602.05	602.05	09/06/2024	INV	PD	#312 EMERGENCY LIGHTIN
CHECK DATE: 08/20/2024										
103449 MADDEN GALANTER HANSEN LLP										
130159		08/09/2024	082024	352682	1,075.00	1,075.00	09/09/2024	INV	PD	JUL LEGAL-LABOR RELATI
CHECK DATE: 08/20/2024										
103176 MANSFIELD OIL COMPANY										
25585614		07/31/2024	082024	352683	9,620.64	9,620.64	08/30/2024	INV	PD	UNLEADED FUEL
CHECK DATE: 08/20/2024										
25585615		07/31/2024	082024	352683	7,238.94	7,238.94	08/30/2024	INV	PD	DYED DIESEL
CHECK DATE: 08/20/2024										
25635417		08/14/2024	082024	352683	7,708.78	7,708.78	09/13/2024	INV	PD	DYED DIESEL

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE: 08/20/2024										
25635418		08/14/2024	082024	352683	12,738.82	12,738.82	09/13/2024	INV	PD	UNLEADED FUEL
CHECK DATE: 08/20/2024										
107796 DAWN MARTIN					37,307.18					
08/2024		08/01/2024	082024	352684	101.33	101.33	09/01/2024	INV	PD	Ju1 Zumba Sub
CHECK DATE: 08/20/2024										
101151 MCDONALD CONSTRUCTION INC										
708 ENSCONCED WAY		07/31/2024	082024	352685	2,500.00	2,500.00	08/31/2024	INV	PD	BUILDER DEPOSIT REFUND
CHECK DATE: 08/20/2024										
106904 MCMASTER-CARR SUPPLY COMPANY										
31090256		08/01/2024	082024	352686	243.48	243.48	09/01/2024	INV	PD	PEDESTAL BOLTS
CHECK DATE: 08/20/2024										
101183 METROPOLITAN COUNCIL										
JUL 2024 SAC		07/31/2024	082024	352687	46,742.85	46,742.85	08/31/2024	INV	PD	JUL SAC CHARGES
CHECK DATE: 08/20/2024										
101182 METROPOLITAN COUNCIL										
0001175711		08/01/2024	082024	352688	327,505.84	327,505.84	09/01/2024	INV	PD	SEP SEWER SVCS FOR MET
CHECK DATE: 08/20/2024										
101187 METRO SALES INC										
INV2576866		08/05/2024	082024	352690	163.00	163.00	09/04/2024	INV	PD	Contract Invoice
CHECK DATE: 08/20/2024										
INV2577956		08/06/2024	082024	352690	26.29	26.29	09/05/2024	INV	PD	RICOH COPIER 5/8/24-8/
CHECK DATE: 08/20/2024										
INV2577957		08/06/2024	082024	352689	303.07	303.07	09/05/2024	INV	PD	Ricoh/IM C6010 Color
CHECK DATE: 08/20/2024										
101196 MID COUNTY COOP #122622					492.36					
80127		08/01/2024	082024	352691	671.62	671.62	09/30/2024	INV	PD	217 GLS GAS-TC
CHECK DATE: 08/20/2024										

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
80128		08/01/2024	082024	352691	636.18	636.18	09/30/2024	INV	PD	202 GLS DIESEL-TC
CHECK DATE:	08/20/2024									
80176		08/08/2024	081524	352592	793.52	793.52	08/18/2024	INV	PD	242 GLS GAS-LOOP
CHECK DATE:	08/15/2024									
80177		08/08/2024	081524	352592	746.91	746.91	08/18/2024	INV	PD	258 GLS DIESEL-LOOP
CHECK DATE:	08/15/2024									
80200		08/12/2024	082024	352691	1,477.29	1,477.29	09/30/2024	INV	PD	447 GLS GAS-TC
CHECK DATE:	08/20/2024									
80201		08/12/2024	082024	352691	455.10	455.10	09/30/2024	INV	PD	145 GLS DIESEL-TC
CHECK DATE:	08/20/2024									
101199 MID COUNTY COOP #122665					4,780.62					
20130		07/11/2024	082024	352692	133.94	133.94	08/31/2024	INV	PD	PROPANE
CHECK DATE:	08/20/2024									
105998 MILBANK WINWATER WORKS										
192634 01	240193	08/05/2024	082024	352693	623.99	623.99	09/04/2024	INV	PD	INVENTORY-SWIVELS
CHECK DATE:	08/20/2024									
112179 MILLER, DEAN										
10003205		08/02/2024	082024	352694	68.08	68.08	09/02/2024	INV	PD	CREDIT BALANCE REFUND-
CHECK DATE:	08/20/2024									
101288 MINNESOTA BOARD OF WATER/SOIL RESOURCES										
2024 Form		08/08/2024	082024	352695	60.00	60.00	08/19/2024	INV	PD	MWPCP Training and Exa
CHECK DATE:	08/20/2024									
101217 MINNESOTA CHILD SUPPORT PMT CTR										
PR0809240015806598		08/09/2024	081324	352581	461.46	461.46	08/09/2024	INV	PD	080924 Payroll - child
CHECK DATE:	08/13/2024									
101303 MN TEAMSTER PUBLIC AND LAW ENFORCEMENT										
Aug-24		08/09/2024	081324	352582	5,932.00	5,932.00	08/09/2024	INV	PD	Aug-24 Local #320 Unio
CHECK DATE:	08/13/2024									
101275 MINNESOTA UI FUND										

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
Q2 2024		07/09/2024	082024	352696	6,270.73	6,270.73	08/31/2024	INV	PD	Q2 2024 UNEMPLOYMENT
CHECK DATE: 08/20/2024										
101276 MINNESOTA VALLEY ELECTRIC COOPERATIVE										
107050711/JUL24		07/29/2024	081524	352593	1,245.69	1,245.69	08/22/2024	INV	PD	JUL ST LITES-TOWN COUR
CHECK DATE: 08/15/2024										
778377500/JUL24		08/07/2024	081524	352593	64.21	64.21	09/02/2024	INV	PD	JUL 12550 COUNTY RD 11
CHECK DATE: 08/15/2024										
778377800/JUL24		08/07/2024	081524	352593	43.03	43.03	09/02/2024	INV	PD	JUL 4250 ENGLER BLVD S
CHECK DATE: 08/15/2024										
778377900/JUL24		08/07/2024	081524	352593	47.86	47.86	09/02/2024	INV	PD	JUL 4100 ENGLER BLVD S
CHECK DATE: 08/15/2024										
781385500/JUL24		08/07/2024	081524	352593	15.42	15.42	09/02/2024	INV	PD	JUL 4463 COUNTY RD 44
CHECK DATE: 08/15/2024										
105308 MINNESOTA VALLEY UTILITY SERVICES LLC					1,416.21					
1365		07/31/2024	082024	352697	2,080.40	2,080.40	08/30/2024	INV	PD	MONTHLY SUBSTATION MAI
CHECK DATE: 08/20/2024										
101281 KRISTIE MITCHELL										
130017		08/06/2024	082024	352698	5,247.20	5,247.20	09/06/2024	INV	PD	Summer 2024 Skate Less
CHECK DATE: 08/20/2024										
101341 MINNESOTA DEPT OF LABOR & INDUSTRY										
JULY0190352024		07/31/2024	082024	352699	4,120.69	4,120.69	08/31/2024	INV	PD	JUL PERMIT SURCHARGES
CHECK DATE: 08/20/2024										
107078 MOBOTREX INC										
275653	240187	07/30/2024	082024	352700	330.00	330.00	08/29/2024	INV	PD	6 - LAMP TRAFFIC GREEN
CHECK DATE: 08/20/2024										
101261 MINNESOTA RECREATION & PARK ASSOC										
03256		08/05/2024	082024	352701	430.00	430.00	09/05/2024	INV	PD	MRPA Fall Conference R
CHECK DATE: 08/20/2024										
103088 SID TOOL CO INC										

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94767148		07/29/2024	082024	352702	316.89	316.89	08/29/2024	INV	PD	SHOP STOCK SUPPLIES
CHECK DATE: 08/20/2024										
112127 MT CONTRACTING INC										
23520-0021-1		06/19/2024	082024	352703	28,975.00	28,975.00	09/14/2024	INV	PD	Public Safety Facility
CHECK DATE: 08/20/2024										
101356 MTI DISTRIBUTING INC #31380										
1441737-00		07/30/2024	082024	352704	147.36	147.36	08/30/2024	INV	PD	#236 HYDRO MOTOR COOLI
CHECK DATE: 08/20/2024										
109883 CLARICE ANN WILSON										
130256		08/12/2024	082024	352705	495.75	495.75	09/12/2024	INV	PD	Music Together- Summer
CHECK DATE: 08/20/2024										
112180 MYHR, JOHN										
10007484		08/02/2024	082024	352706	63.64	63.64	09/02/2024	INV	PD	CREDIT BALANCE REFUND-
CHECK DATE: 08/20/2024										
101364 SHELLY NAHAN										
130067		08/05/2024	082024	352707	600.00	600.00	08/07/2024	INV	PD	July Safe Kids 101 Cla
CHECK DATE: 08/20/2024										
101365 STAR GROUP LLC										
4472/JUL2024		07/31/2024	080624-2	352572	4,561.47	4,561.47	08/10/2024	INV	PD	JUL PARTS & SUPPLIES
CHECK DATE: 08/06/2024										
112106 COMMITTEE FOR DEMOCRATIC REPUBLICAN INDEPENDENT										
Aug-24		08/09/2024	081324	352583	8.00	8.00	08/09/2024	INV	PD	Aug-24 D.R.I.V.E Contr
CHECK DATE: 08/13/2024										
102654 NORTH AMERICAN SAFETY INC										
INV89637		07/17/2024	082024	352708	195.30	195.30	08/17/2024	INV	PD	SAFETY SUPPLIES
CHECK DATE: 08/20/2024										
INV89700		07/18/2024	082024	352708	94.50	94.50	08/18/2024	INV	PD	GLOVES
CHECK DATE: 08/20/2024										
INV90063		08/02/2024	082024	352708	39.00	39.00	09/02/2024	INV	PD	GLOVES

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CHECK DATE: 08/20/2024										
INV90098		08/05/2024	082024	352708	88.50	88.50	09/05/2024	INV	PD	SAFETY GLASSES
CHECK DATE: 08/20/2024										
					417.30					
100202 BLUETARP FINANCIAL INC										
540601222242522		08/12/2024	082024	352709	289.99	289.99	09/09/2024	INV	PD	HAND-HELD BLOWER
CHECK DATE: 08/20/2024										
101409 BIESANZ CHEMICALS INC										
12084-1		07/12/2024	082024	352710	1,281.52	1,281.52	08/11/2024	INV	PD	Floor stripper and flo
CHECK DATE: 08/20/2024										
12188		07/30/2024	082024	352710	131.81	131.81	08/29/2024	INV	PD	Floor Stripper
CHECK DATE: 08/20/2024										
					1,413.33					
112192 NOVAK CONSTRUCTION COMPANY										
39340		08/02/2024	082024	352711	1,052.32	1,052.32	09/02/2024	INV	PD	HYDRANT PERMIT REFUND-
CHECK DATE: 08/20/2024										
101437 NUSS EQUIPMENT GROUP LLC										
PS0127277-1		08/12/2024	082024	352712	233.30	233.30	09/12/2024	INV	PD	#113 WINDOW SWITCH
CHECK DATE: 08/20/2024										
101465 ON SITE SANITATION INC										
0001684456		07/17/2024	082024	352713	300.00	300.00	08/16/2024	INV	PD	Hand Sanitizer - Picin
CHECK DATE: 08/20/2024										
0001740225		07/11/2024	082024	352713	2,040.00	2,040.00	08/10/2024	INV	PD	FIRE & ICE EVENT
CHECK DATE: 08/20/2024										
0001757116		08/03/2024	082024	352713	178.00	178.00	09/03/2024	INV	PD	TC MAINTENANCE
CHECK DATE: 08/20/2024										
0001757117		08/03/2024	082024	352713	146.00	146.00	09/02/2024	INV	PD	SUNSET PARK
CHECK DATE: 08/20/2024										
0001757118		08/03/2024	082024	352713	146.00	146.00	09/02/2024	INV	PD	CLOVER RIDGE SOCCER FI
CHECK DATE: 08/20/2024										
0001757119		08/03/2024	082024	352713	178.00	178.00	09/02/2024	INV	PD	TOWN COURSE
CHECK DATE: 08/20/2024										

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
101539 PLAISTED COMPANIES INC					2,988.00					
73580		07/31/2024	082024	352714	6,337.06	6,337.06	08/31/2024	INV	PD	ATHLETIC PK TOPDRESSIN
CHECK DATE: 08/20/2024										
73581		07/31/2024	082024	352714	2,493.27	2,493.27	08/31/2024	INV	PD	TOPDRESSING SAND
CHECK DATE: 08/20/2024										
106085 N&M ENTERPRISES INC					8,830.33					
INV895813		08/07/2024	082024	352715	2,207.40	2,207.40	09/06/2024	INV	PD	GARBAGE/DOG BAGS-PARKS
CHECK DATE: 08/20/2024										
101557 POWER SYSTEM ENGINEERING INC										
9054351		08/01/2024	082024	352716	100.00	100.00	09/01/2024	INV	PD	GENERAL ENGINEERING -
CHECK DATE: 08/20/2024										
9054425		08/01/2024	082024	352716	574.54	574.54	09/01/2024	INV	PD	WO#12916 MRS RTU RPLCM
CHECK DATE: 08/20/2024										
9054635		08/08/2024	082024	352716	5,037.28	5,037.28	09/08/2024	INV	PD	AMI CONSULTING - JULY
CHECK DATE: 08/20/2024										
9054667		08/12/2024	082024	352716	2,197.75	2,197.75	09/12/2024	INV	PD	GENERAL ENGINEERING SE
CHECK DATE: 08/20/2024										
104794 PRAIRIE LAWN AND GARDEN INC					7,909.57					
324694		08/08/2024	082024	352717	1,142.47	1,142.47	08/30/2024	INV	PD	PUSH MOWER & BLOWERS
CHECK DATE: 08/20/2024										
101571 PREMIUM WATERS INC										
310241400		07/31/2024	082024	352719	62.00	62.00	08/31/2024	INV	PD	Water cooler-PD
CHECK DATE: 08/20/2024										
417080-07-24		07/31/2024	082024	352718	83.07	83.07	08/30/2024	INV	PD	CLUBHOUSE WATER
CHECK DATE: 08/20/2024										
106323 PULTE HOMES					145.07					
1004 MOERS DR		07/31/2024	082024	352720	2,500.00	2,500.00	08/31/2024	INV	PD	BUILDER DEPOSIT REFUND
CHECK DATE: 08/20/2024										

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
1052 MOERS DR CHECK DATE: 08/20/2024		07/31/2024	082024	352720	2,500.00	2,500.00	08/31/2024	INV	PD	BUILDER DEPOSIT REFUND
1064 MOERS DR CHECK DATE: 08/20/2024		07/31/2024	082024	352720	2,500.00	2,500.00	08/31/2024	INV	PD	BUILDER DEPOSIT REFUND
					7,500.00					
107855 STAPLES INC										
39646304 CHECK DATE: 08/20/2024		07/22/2024	082024	352722	111.96	111.96	08/21/2024	INV	PD	MECH SHOP LABELS
39761138 CHECK DATE: 08/20/2024		07/29/2024	082024	352722	34.88	34.88	08/28/2024	INV	PD	OFFICE SUPPLIES
39762076 CHECK DATE: 08/20/2024		07/29/2024	082024	352722	28.99	28.99	08/28/2024	INV	PD	THERMAL POUCHES
39787549 CHECK DATE: 08/20/2024		07/30/2024	082024	352721	64.99	64.99	08/29/2024	INV	PD	Folgers coffee for IT
39811287 CHECK DATE: 08/20/2024		07/31/2024	082024	352721	55.96	55.96	08/30/2024	INV	PD	Micro Ball Point rolle
39812702 CHECK DATE: 08/20/2024		07/31/2024	082024	352721	49.99	49.99	08/30/2024	INV	PD	Thermal tape for UB re
39860788-1 CHECK DATE: 08/20/2024		08/02/2024	082024	352721	163.95	163.95	09/01/2024	INV	PD	Copy Paper for the wor
39860788-2 CHECK DATE: 08/20/2024		08/02/2024	082024	352721	.05	.05	09/01/2024	INV	PD	Gorilla Glue for the w
					510.77					
101684 R & R SPECIALTIES OF WISCONSIN INC										
0082637-IN CHECK DATE: 08/20/2024		08/08/2024	082024	352723	45.00	45.00	09/08/2024	INV	PD	Zam Blade Sharpening
112046 RACHIO INC										
465327 CHECK DATE: 08/20/2024		07/31/2024	082024	352724	100.00	100.00	08/30/2024	INV	PD	IRRIGATION UNITS DISTR
106515 MILLS AFTERMARKET ACCESSORIES INC										
OAK-1020739-01 CHECK DATE: 08/20/2024		07/03/2024	082024	352725	361.90	361.90	08/03/2024	INV	PD	#104 & #203 UNDER SEAT
101616 RDO EQUIPMENT COMPANY										

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
P1956970 CHECK DATE: 08/20/2024		08/09/2024	082024	352726	6.33	6.33	09/09/2024	INV	PD	#724 GASKETS
W3958670 CHECK DATE: 08/20/2024		08/01/2024	082024	352726	216.45	216.45	09/01/2024	INV	PD	#724 CARRIAGE SLIDE SE
					222.78					
111900 SCP DISTRIBUTORS LLC										
528276 CHECK DATE: 08/20/2024		08/02/2024	082024	352727	37.13	37.13	09/02/2024	INV	PD	Stenner tubes for Pool
528477 CHECK DATE: 08/20/2024		08/10/2024	082024	352727	45.08	45.08	09/10/2024	INV	PD	Stenner tubes for chem
528478 CHECK DATE: 08/20/2024		08/10/2024	082024	352727	37.13	37.13	09/10/2024	INV	PD	Stenner tubes for chem
					119.34					
110119 RED CEDAR CONSULTING LLC										
000226 CHECK DATE: 08/20/2024		08/13/2024	082024	352728	4,496.63	4,496.63	08/27/2024	INV	PD	Investigator Services-
101631 REINDERS INC										
3189946-00 CHECK DATE: 08/20/2024		11/30/2023	082024	352729	5,715.26	5,715.26	07/01/2024	INV	PD	CHEMICALS, INTEREST
102251 RES SPECIALTY PYROTECHNICS INC										
27648 CHECK DATE: 08/20/2024		07/13/2024	082024	352730	22,000.00	22,000.00	08/31/2024	INV	PD	JULY FIREWORKS-7/4 MOV
101638 RURAL ELECTRIC SUPPLY COOPERATIVE										
3041287 CHECK DATE: 08/20/2024	240186	07/24/2024	082024	352731	2,036.50	2,036.50	08/23/2024	INV	PD	50 ELBOW STD OFF PLUG
3042268 CHECK DATE: 08/20/2024		07/31/2024	082024	352731	1,903.60	1,903.60	08/30/2024	INV	PD	WARNING STICKERS FOR T
					3,940.10					
107697 RIVERS EDGE CONCRETE LLC										
7509150 CHECK DATE: 08/20/2024		07/19/2024	082024	352732	1,285.50	1,285.50	08/19/2024	INV	PD	CITY HALL PLAZA CONCRE

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7513654		07/24/2024	082024	352732	2,137.50	2,137.50	08/24/2024	INV	PD	CITY HALL PLAZA REPAIR
CHECK DATE: 08/20/2024										
109193 RJM CONSTRUCTION LLC					3,423.00					
2352002102		06/30/2024	082024	352733	151,091.35	151,091.35	09/14/2024	INV	PD	Chaska Public Safety F
CHECK DATE: 08/20/2024										
102948 ROAD MACHINERY & SUPPLIES CO										
S7987002		07/30/2024	082024	352734	134.20	134.20	08/30/2024	INV	PD	#179 ALTERNATOR BELT
CHECK DATE: 08/20/2024										
S7988002		07/30/2024	082024	352734	797.17	797.17	08/30/2024	INV	PD	#179 GATE CYLINDER/SEA
CHECK DATE: 08/20/2024										
103251 ROBERT THOMAS HOMES INC					931.37					
6350 HARVEST TRL		07/31/2024	082024	352735	2,500.00	2,500.00	08/31/2024	INV	PD	BUILDER DEPOSIT REFUND
CHECK DATE: 08/20/2024										
6358 HARVEST TRL		07/31/2024	082024	352735	2,500.00	2,500.00	08/31/2024	INV	PD	BUILDER DEPOSIT REFUND
CHECK DATE: 08/20/2024										
6443 TIMBER ARCH DR		07/31/2024	082024	352735	2,500.00	2,500.00	08/31/2024	INV	PD	BUILDER DEPOSIT REFUND
CHECK DATE: 08/20/2024										
6610 HARVEST TRL		08/13/2024	082024	352735	2,500.00	2,500.00	09/13/2024	INV	PD	BUILDER DEPOSIT REFUND
CHECK DATE: 08/20/2024										
101673 ROCHESTER MIDLAND CORP					10,000.00					
INV00456696		07/25/2024	082024	352736	64.92	64.92	08/24/2024	INV	PD	FIREMAN'S PARK SERVICE
CHECK DATE: 08/20/2024										
110677 HAJOCA CORPORATION										
S020526471.001		07/23/2024	082024	352737	555.60	555.60	08/23/2024	INV	PD	PLUMBING SUPPLIES-SWIT
CHECK DATE: 08/20/2024										
101703 SALVATION ARMY										
JUL/24 HS		07/31/2024	082024	352738	130.00	130.00	08/31/2024	INV	PD	JUL HEAT SHARE CONTRIB
CHECK DATE: 08/20/2024										

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
101738	SCHILLING SUPPLY COMPANY									
971954-00		08/01/2024	082024	352739	67.73	67.73	09/01/2024	INV	PD	Cleaning Supplies-CCC
CHECK DATE:	08/20/2024									
112196	SCHRUPP, CRAIG									
129999		07/21/2024	082024	352740	36.73	36.73	09/05/2024	INV	PD	Reimb-Batteries for Ga
CHECK DATE:	08/20/2024									
101760	SENTRY SYSTEMS INC									
795377		08/01/2024	082024	352741	218.28	218.28	09/01/2024	INV	PD	TC MONITORING 8/1-10/3
CHECK DATE:	08/20/2024									
795983		07/29/2024	082024	352741	192.38	192.38	08/29/2024	INV	PD	TC GARAGE ALARM REPAIR
CHECK DATE:	08/20/2024									
104383	SIR LINES-A-LOT LLC				410.66					
H24-0959-001		07/25/2024	082024	352742	14,804.24	14,804.24	08/25/2024	INV	PD	2024 LONG LINE STRIPPI
CHECK DATE:	08/20/2024									
104547	SITEONE LANDSCAPE SUPPLY HOLDING LLC									
143408244-001		07/26/2024	082024	352743	1,066.95	1,066.95	08/26/2024	INV	PD	HERBICIDE FOR PARKS/BU
CHECK DATE:	08/20/2024									
144350837-001		07/26/2024	082024	352743	513.82	513.82	08/26/2024	INV	PD	IRRIGATION SUPPLIES
CHECK DATE:	08/20/2024									
144510749-001		07/31/2024	082024	352743	61.86	61.86	08/30/2024	INV	PD	IRRIGATION SUPPLIES-PA
CHECK DATE:	08/20/2024									
106596	SIWEK LUMBER JORDAN INC				1,642.63					
92629		07/30/2024	082024	352744	399.20	399.20	08/29/2024	INV	PD	CEDAR FOR TC PATIO COL
CHECK DATE:	08/20/2024									
92632		07/30/2024	082024	352744	940.75	940.75	08/30/2024	INV	PD	TOOLS FOR IAN'S TRUCK
CHECK DATE:	08/20/2024									
102576	SOUTHWEST CHRISTIAN HIGH SCHOOL INC				1,339.95					
152389589-2024-1		07/17/2024	082024	352745	411.60	411.60	09/09/2024	INV	PD	JUL REBATE-CUSTOM-CO2
CHECK DATE:	08/20/2024									

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112183 SPEHAR, REBECCA										
34099		08/02/2024	082024	352746	771.05	771.05	09/02/2024	INV	PD	CREDIT BALANCE REFUND-
CHECK DATE: 08/20/2024										
112195 SPENCER, KELLY										
129998		07/26/2024	082024	352747	31.76	31.76	09/05/2024	INV	PD	Mileage-Duty Uniform F
CHECK DATE: 08/20/2024										
112202 SPENCER, KEVIN										
132117602-2024-1		06/06/2024	082024	352748	1,102.50	1,102.50	09/12/2024	INV	PD	JUL REBATE-SOLAR PANEL
CHECK DATE: 08/20/2024										
112103 STANDARD IRON AND WIRE WORKS LLC										
23520-0021-2		06/19/2024	082024	352749	55,100.00	55,100.00	09/14/2024	INV	PD	Public Safety Facility
CHECK DATE: 08/20/2024										
108922 STAPLETON, JOHN										
3194 HIGH POINT DR		07/31/2024	082024	352750	2,500.00	2,500.00	08/31/2024	INV	PD	BUILDER DEPOSIT REFUND
CHECK DATE: 08/20/2024										
112203 STARTERS SPORTS TRAINING										
2014177.002		08/12/2024	082024	352751	135.47	135.47	09/12/2024	INV	PD	RFD PERMIT CHARGES
CHECK DATE: 08/20/2024										
112177 DENISE CAROLYN STILLINGS										
129926		07/27/2024	082024	352752	1,645.00	1,645.00	08/31/2024	INV	PD	Safety Camp shirts
CHECK DATE: 08/20/2024										
101888 STREICHERS										
11710277		07/22/2024	082024	352753	1,691.76	1,691.76	08/22/2024	INV	PD	Van Daalen-Initial Iss
CHECK DATE: 08/20/2024										
11710961		07/25/2024	082024	352753	552.00	552.00	08/25/2024	INV	PD	SWAT - Accessories/uni
CHECK DATE: 08/20/2024										
11711381		07/29/2024	082024	352753	655.94	655.94	08/29/2024	INV	PD	Johnson-Initial Issue-
CHECK DATE: 08/20/2024										

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I1711549 CHECK DATE: 08/20/2024		07/30/2024	082024	352753	23.98	23.98	08/31/2024	INV	PD	Johnson-Initial Issue-
I1712492 CHECK DATE: 08/20/2024		08/02/2024	082024	352753	733.90	733.90	09/02/2024	INV	PD	Johnson-Initial Issue-
I1712495 CHECK DATE: 08/20/2024		08/02/2024	082024	352753	177.94	177.94	09/02/2024	INV	PD	Garcia-Replacement Shi
I1712575 CHECK DATE: 08/20/2024		08/05/2024	082024	352753	309.96	309.96	09/02/2024	INV	PD	Van Daalen-Initial Iss
I1712861 CHECK DATE: 08/20/2024		08/06/2024	082024	352753	19.98	19.98	09/06/2024	INV	PD	Johnson-Initial Issue
I1712982 CHECK DATE: 08/20/2024		08/07/2024	082024	352753	9.99	9.99	09/07/2024	INV	PD	Johnson-Initial Issue
101892 STUART C IRBY CO					4,175.45					
S014026289.001 CHECK DATE: 08/20/2024	240191	08/07/2024	082024	352754	925.35	925.35	09/06/2024	INV	PD	3 - INSTR. CT 400:5 BA
103677 SUN LIFE ASSURANCE COMPANY OF CANADA										
237741/JUL24 CHECK DATE: 08/06/2024		07/01/2024	080624-2	352573	5,802.84	5,802.84	07/31/2024	INV	PD	JUL EMP LIFE INS PREM
101898 SUN MOUNTAIN SPORTS										
1234916 CHECK DATE: 08/20/2024		08/02/2024	082024	352755	42.70	42.70	10/02/2024	INV	PD	LOOP RESALE
101907 SCHWAB VOLLHABER LUBRATT SERVICE CORP										
PS-INV105280 CHECK DATE: 08/20/2024		05/14/2024	082024	352756	942.50	942.50	08/14/2024	INV	PD	GYM RTU FAN MOTOR
105231 JAMES J DONNA										
130149 CHECK DATE: 08/20/2024		08/09/2024	082024	352757	950.00	950.00	08/21/2024	INV	PD	Summer Concert Series
100757 THE GRAPHIC EDGE LLC										
10290073 CHECK DATE: 08/20/2024		08/12/2024	082024	352758	1,102.62	1,102.62	09/11/2024	INV	PD	Youth Sports - Soccer

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
110392 THE SUPERLATIVE GROUP INC										
15162 CHECK DATE: 08/20/2024		08/01/2024	082024	352759	3,000.00	3,000.00	08/31/2024	INV	PD	Aug Cur'l Ctr Corp Spon
104165 THINK SMALL										
2014165.002 CHECK DATE: 08/20/2024		08/07/2024	082024	352760	167.50	167.50	09/07/2024	INV	PD	RFD PERMIT CHARGES-CAN
112187 THOMAS, BRIAN H										
38844 CHECK DATE: 08/20/2024		08/02/2024	082024	352761	3.36	3.36	09/02/2024	INV	PD	METER DEPOSIT REFUND-3
104908 TIMESAVER OFF SITE SECRETARIAL INC										
M29358 CHECK DATE: 08/20/2024		07/31/2024	082024	352762	413.00	413.00	08/05/2024	INV	PD	HRC, Council/EDA Minut
101966 TK ELEVATOR CORPORATION										
3008035998 CHECK DATE: 08/20/2024		08/01/2024	082024	352763	1,581.93	1,581.93	09/01/2024	INV	PD	WTP/CH MAINT 8/1/24-10
110934 THE TORO COMPANY										
410931708 CHECK DATE: 08/20/2024		08/01/2024	082024	352764	166.00	166.00	08/31/2024	INV	PD	AUG LOOP IRRIGATION NS
101990 KANDI KOUNTRY EXPRESS LTD										
471053 CHECK DATE: 08/20/2024		07/30/2024	082024	352765	1,100.00	1,100.00	08/29/2024	INV	PD	HITCH WINTCH-STORM DRA
110053 TX CHILD SUPPORT SDU										
PR0809240012725283 CHECK DATE: 08/13/2024		08/09/2024	081324	352584	115.38	115.38	08/09/2024	INV	PD	080924 Payroll - Child
102064 US BANK										
7410907 CHECK DATE: 08/20/2024		07/25/2024	082024	352766	1,700.00	1,700.00	08/25/2024	INV	PD	2020B EDA-TRUSTEE FEES

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104522	US FOODS INC									
3184228	CHECK DATE: 08/20/2024	07/02/2024	082024	352767	207.73	207.73	08/01/2024	INV	PD	TP & TOWELS
3346561	CHECK DATE: 08/20/2024	07/09/2024	082024	352767	111.46	111.46	08/08/2024	INV	PD	TP
3798295	CHECK DATE: 08/20/2024	07/26/2024	082024	352767	396.04	396.04	08/25/2024	INV	PD	TP, TOWELS, SOAP
4147649	CHECK DATE: 08/20/2024	08/08/2024	082024	352767	582.88	582.88	09/07/2024	INV	PD	TOWELS, TISSUE, SOAP
5917768	CHECK DATE: 08/20/2024	08/13/2024	082024	352767	-10.70	-10.70	09/13/2024	CRM	PD	SALES TAX ADJUSTMENT
					1,287.41					
107687	UNIVERSAL PROTECTION SERVICE LP									
15970989	CHECK DATE: 08/20/2024	07/25/2024	082024	352768	187.50	187.50	08/24/2024	INV	PD	Event Ctr Security 7/1
102102	VERIZON WIRELESS									
9969765082	CHECK DATE: 08/06/2024	07/23/2024	080624-2	352574	581.70	581.70	08/15/2024	INV	PD	JUL CRADLEPOINTS
102104	VESSCO INC									
094935	CHECK DATE: 08/20/2024	08/02/2024	082024	352769	295.90	295.90	09/02/2024	INV	PD	WTP CHEMICAL PUMP HEAD
102115	VIKING AUTOMATIC SPRINKLER CO									
1025-F369739	CHECK DATE: 08/20/2024	07/31/2024	082024	352770	3,550.00	3,550.00	08/30/2024	INV	PD	MSB-REPAIRS/INSPECTION
102227	ONVOY LLC									
383007009486240801	CHECK DATE: 08/06/2024	08/01/2024	080624-2	352575	812.00	812.00	08/25/2024	INV	PD	AUG CITY HALL ETHERNET
105146	ECM PUBLISHERS INC									
1010233	CHECK DATE: 08/15/2024	08/01/2024	081524	352594	1,156.46	1,156.46	08/31/2024	INV	PD	MN RIVER BLUFFS TRL BI
1011138		08/08/2024	081524	352594	165.08	165.08	09/08/2024	INV	PD	2023 TIF DISCLOSURE

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE: 08/15/2024										
102133 WAGNER PRESS & GRAPHICS					1,321.54					
37621		07/25/2024	082024	352771	259.56	259.56	08/25/2024	INV	PD	STREET OVERLAY RESIDEN
CHECK DATE: 08/20/2024										
102549 WARNING LITES OF MINNESOTA INC										
24-02046		07/31/2024	082024	352772	325.00	325.00	08/30/2024	INV	PD	RIVER CITY DAYS TRAFFI
CHECK DATE: 08/20/2024										
102146 WATER SPECIALTY OF MINNESOTA INC										
13269		08/01/2024	082024	352773	409.85	409.85	09/01/2024	INV	PD	Pool Chemicals for Fir
CHECK DATE: 08/20/2024										
102166 WESCO DISTRIBUTION INC										
429915	240189	08/01/2024	082024	352774	174.60	174.60	09/01/2024	INV	PD	12 - SPLICE 600 SEC #6
CHECK DATE: 08/20/2024										
102190 WILSON NURSERY LLC										
28847		08/01/2024	082024	352775	212.80	212.80	09/01/2024	INV	PD	GRASS FOR PLANTING BED
CHECK DATE: 08/20/2024										
102189 WM MUELLER & SONS										
303066		08/11/2024	082024	352776	149.12	149.12	09/25/2024	INV	PD	ATHLETIC PARK TOP DRES
CHECK DATE: 08/20/2024										
303067		08/11/2024	082024	352776	531.96	531.96	09/25/2024	INV	PD	SCHOOLMASTER CURB REPA
CHECK DATE: 08/20/2024										
102220 XIGENT SOLUTIONS LLC					681.08					
14704		08/01/2024	082024	352777	1,778.44	1,778.44	08/31/2024	INV	PD	AUG VULNERABILITY SVC
CHECK DATE: 08/20/2024										
14705		08/01/2024	082024	352777	13,914.69	13,914.69	08/31/2024	INV	PD	AUG SUPPORT SVC
CHECK DATE: 08/20/2024										
110790 JACLYN YEGO					15,693.13					

Report generated: 08/15/2024 11:18
 User: 8482mrob
 Program ID: apinvlst

City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
130203		08/09/2024	082024	352778	200.00	200.00	08/19/2024	INV	PD	Face Painter for Back
CHECK DATE: 08/20/2024										
335 INVOICES					2,354,350.83					

** END OF REPORT - Generated by Michelle Robbin **

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User: 8462mrob
Program ID: apinvlst

VENDOR INVOICE LIST

Electronic Payments

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
107490	GREAT-WEST LIFE & ANNUITY INSURANCE COMPANY									
130026		08/09/2024	080924	4279	7,912.07	7,912.07	08/09/2024	DIR	PD	080924 Payroll - HCSP
CHECK DATE:	08/09/2024									
107744	GREAT-WEST LIFE & ANNUITY INSURANCE COMPANY									
130027		08/09/2024	080924	4280	3,466.06	3,466.06	08/09/2024	DIR	PD	080924 Payroll - MNDCP
CHECK DATE:	08/09/2024									
101756	MII LIFE INCORPORATED									
41081159		08/06/2024	080724	4272	243.34	243.34	09/07/2024	DIR	PD	8/7/24 FSA REIMB-HEALT
CHECK DATE:	08/07/2024									
41089853		08/13/2024	081424	4281	1,240.71	1,240.71	08/14/2024	DIR	PD	8/14/24 FSA REIMB-HEAL
CHECK DATE:	08/14/2024									
					1,484.05					
100927	INTERNAL REVENUE SERVICE									
130020		08/09/2024	080924	4273	191,224.91	191,224.91	08/09/2024	DIR	PD	080924 Payroll - SS, M
CHECK DATE:	08/09/2024									
101343	MINNESOTA DEPT OF REVENUE-PAYROLL WIRES									
130021		08/09/2024	080924	4274	37,888.41	37,888.41	08/09/2024	DIR	PD	080924 Payroll - MN St
CHECK DATE:	08/09/2024									
101376	NATIONWIDE RETIREMENT SOLUTIONS(USCM)									
130022		08/09/2024	080924	4275	16,691.01	16,691.01	08/09/2024	DIR	PD	080924 Payroll - 457 C
CHECK DATE:	08/09/2024									
106955	NATIONWIDE RETIREMENT SOLUTIONS(USCM)									
130025		08/09/2024	080924	4278	7,828.58	7,828.58	08/09/2024	DIR	PD	080924 Payroll - Roth
CHECK DATE:	08/09/2024									
104668	OPTUM BANK INC									
130024		08/09/2024	080924	4277	22,261.80	22,261.80	08/09/2024	DIR	PD	080924 Payroll - HSA C
CHECK DATE:	08/09/2024									
101525	THE PITNEY BOWES BANK INC									

Report generated: 08/15/2024 11:48
 User: 8482mrob
 Program ID: apinvlst

Page 1

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
2024/0801-PB		08/01/2024	080224	4271	1,200.00	1,200.00	08/02/2024	DIR	PD	8/1/24 REPLENISH POSTA
CHECK DATE: 08/02/2024										
109689 PLANSOURCE BENEFITS ADMINISTRATION INC										
JUL-24		06/24/2024	080224	4270	5,426.25	5,426.25	08/02/2024	DIR	PD	JUL INS PREM-LTD/CI/AC
CHECK DATE: 08/02/2024										
101506 PUBLIC EMPLOYEES RETIREMENT ASSOCIATION										
130023		08/09/2024	080924	4276	124,728.34	124,728.34	08/09/2024	DIR	PD	080924 Payroll - PERA
CHECK DATE: 08/09/2024										
12 INVOICES					420,111.48					

** END OF REPORT - Generated by Michelle Robbin **

Biweekly Report

August 19, 2024

By:

Matt Podhradsky

COUNCIL MEETING/WORK SESSION SCHEDULE

Below is a list of the upcoming Council Meetings and Work Sessions to plan for:

August 19th: Prior to the Council meeting we will have a Work Session. This work session will be the first budgeting work session to prepare for establishing the 2025 Budget. In addition to this work session, there will also be General Fund Budget Work Sessions on September 9th and September 16th, with the Council acting on the Preliminary Tax Levy at the September 30th Council meeting. There will be regular meetings following each of these Work Sessions. A reminder that at the August 19th meeting, we will have Peter Leatherman present to go over the results of our most recent community survey-which is always an interesting presentation.

September 30: At this time, we are looking at having a joint work session on this date with the Planning Commission to go over the next steps of our ordinance revision process. As you will remember, we have already had one work session to talk about some of the basic things we were looking at updating and changing in our zoning ordinance. This work session will start getting into some of the more challenging areas of our code.

If you are unable to attend any of these meetings, just let me know so we can plan around it.

PUBLIC SAFETY FACILITY UPDATES

As an update to the progress on the new Public Safety Facility, below are a few highlights of activities that have occurred over the past few weeks:

- Over the past two weeks, work has continued on pouring the footings and foundation not only of the Fire Apparatus bays but also the basement garage of the Police Department portion of the building
- Work has started on erecting the vertical beams that will support the wall sections of the Fire Apparatus portion of the building.
- The scaffolding towers have been erected on the Fire Apparatus portion of the building both to help with installation of the wall panels but to also be able to work on putting the brick on the outside of these sections
- There continues to be some soils correction that is occurring over the entire site

Every bi-weekly throughout the course of this project will provide the highlights of the items that the contractor is currently working on, and any other notable items that may be coming

up. There will also be providing periodic updates to the public as well, so they are able to know what is occurring and when.

If there are any questions about the information provided, or anything else, please don't hesitate to reach out.

US Amateur:

By the time you read this bi-weekly, the US Amateur will be in the books and hopefully everything will go smoothly at Hazeltine to finish out the event. One thing that I wanted to point out was the amount of time and energy that the Staff at the Chaska Town Course (Maintenance and Pro Staff) put into making the Town Course portion of this event a complete success. For those of you who were able to get out to the Town Course, the conditions of the course were the best I have ever seen and the organization and flow of the event on site went very smoothly. This would not have occurred but for the extra efforts they all put in on top of the work they do on a day-to-day basis. Thank you to all of them! I think what was most rewarding was to see the number of people who came out to visit the Town Course and watch. Back in 2006 we barely filled the paved section of our parking lot. This year, we filled the parking lot, the grass lot to the south and the street going into the neighborhood. People were very impressed by what they saw. I also want to thank all our Public Safety personnel in Police and Fire who spent countless hours out on the course making sure people stayed safe and people in medical distress were promptly attended to. That is a huge effort for them while still having to keep the rest of the community served. Finally, to the Public Works staff for the odds and ends such as street signs that needed to be made and making the entrance into each course look as good as possible. This was a team effort that really paid off. Thank you again to all these Staff!!

Finally, if you haven't heard, one thing that Hazeltine announced just before the week started is that all proceeds from the US Amateur will go to support The Loop golf course. The Loop got a lot of attention over the past week and was featured in television stories about the event. We're not sure what the proceeds will be but are very appreciative of this donation.

If you have any questions about the event in general, feel free to let me know.

Update on MSB Future Site

As we discussed a couple of months ago, Staff has been pursuing the purchase of the property on the South end of the Chaska Creek Industrial Park for a future site of the Municipal Services Building. This site is currently owned by Traditions Development and is guided to allow for this type of use. Our purpose for looking at this site was because of the higher-than-expected cost of moving the transmission lines on our current site to allow for expansion, and because we believe we will be able to complete the project for a significantly lower cost than expansion of the existing building on our current site. As an update to this, we are nearly complete with our negotiations with Traditions, and do expect that we will be able to bring a purchase agreement back to the City Council for consideration at our September 9th meeting. As part of putting the purchase agreement together, we have also been putting into the agreement language that would allow us to have the easements necessary to extend the sewer we now have in Creek Road to the south and into the Raser/Kloos/Deis/Traditions properties off the County Road 44 and 212 interchange. We hope that by doing this we can expedite the extension of this sewer

to the south and open this area for industrial development. If there are any questions about this site, or anything else, feel free to contact me.

Filings for City Offices have Closed:

As you are likely aware, filings for City offices have closed. Below is the final list of candidates that we had file for each of the 3 open positions:

- Mayor: Taylor Hubbard and George Glaros
- Council Member Ward 2: Josh Benesh
- Council Member Ward 4: Leah Sheveland

We did have one additional Mayoral candidate who decided to withdraw from the race. Each of these candidates have 14 days to withdraw from the race. If they do not, they will be on the ballot for the November 5th General Election. The League of Women Voters has announced that they will have Chaska's candidate forum for Mayoral and Council seats on Thursday October 10th at City Hall. That event will start at 7 pm.

If you have any questions about the election process or anything else, don't hesitate to give me or Denise Beebe a call.

UPCOMING EVENTS:

- Chaska Farmer's Markets and Clayhole Concert Series: Every Wednesday night down at Firemen's Park
- Art in the Park: August 17-18 at Firemen's Park
- Touch a Truck: August 22 from 5-7 p.m. at Chaska High School parking lot (new location!)

**CITY OF CHASKA
MEMORANDUM**

**TO: Mayor and City Council Members
Matt Podhradsky, City Administrator**

FROM: Noel Graczyk, Administrative Services Director

DATE: Friday August 16, 2024

RE: Investment Report for Second Quarter 2024

This investment report covers the three-month period ending June 30, 2024, and provides an overview of all City investment activity. This report is based on preliminary financial records that have not yet been reviewed by the City's independent auditor.

City investments are managed with an emphasis on safety and security of the invested principal. These two objectives are intended to reduce the risk of loss of principal. Additional investment objectives include liquidity for overall City cash-flow needs, marketability of securities held by the City, and return on investment.

Investments are placed both externally and through interfund loans made between City funds. Interfund loans provide funding resources for City activities that have been previously committed or completed by the City. The total of all City investments as of the end of the reporting period is \$64.5 million and consists of the following internal and external positions.

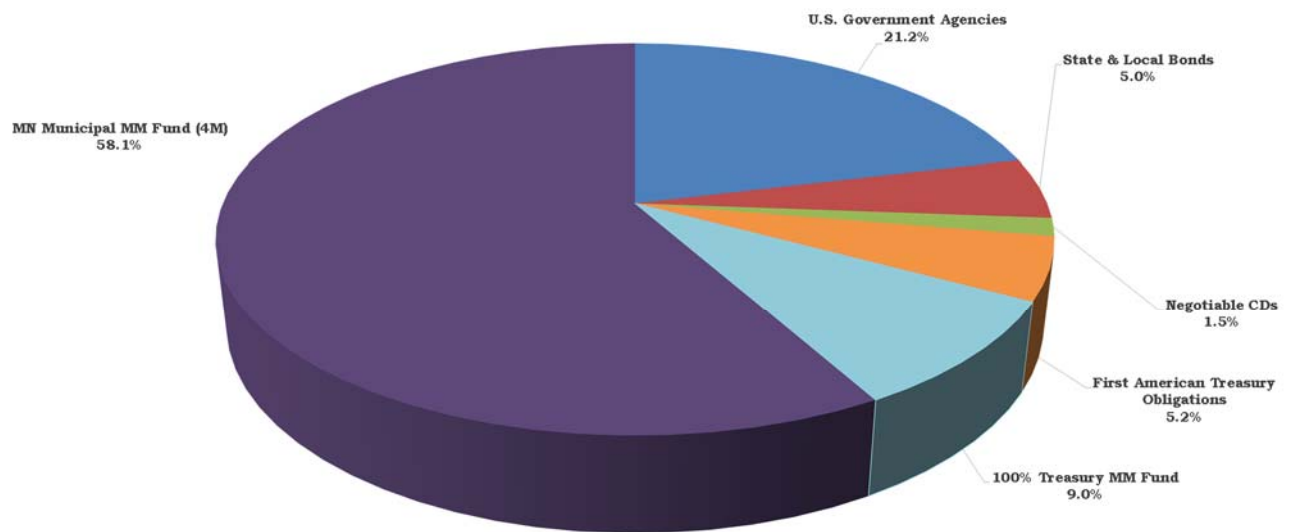
External Deposits and Investments	\$ 53,724,933.77
Internal Funding - Interfund Loans	<u>10,807,526.47</u>
Total All City Investments:	<u>\$ 64,532,460.24</u>

The \$53.7 million in external deposits and investments have been placed using various securities. To reduce credit risk (the risk of principal not being returned) investment positions are placed in securities with high quality credit ratings. Most securities also have active secondary markets, providing liquidity.

To reduce interest rate risk (the loss of value due to changes in interest rates) investments are placed using money market type funds or are invested in securities with a final maturity of less than five (5) years. Many securities with a final maturity greater than two (2) years out include a call provision.

The following table and chart summarize the type of investments in which the City holds a position and the associated risk levels.

City of Chaska Cash & Investments June 30, 2024						
	Credit Risk		Interest Risk - Maturity Duration in Years			Total
	Rating	Agency	Less Than 1	1 to 5	More than 5	
			(<6/30/25)	(07/01/25 - 06/30/30)	(>6/30/30)	
U.S. Government Agencies	Aaa	Moody's	\$ 5,930,480.00	\$ 4,398,640.35	\$ -	\$ 10,329,120.35
State & Local Bonds	AA+	S&P	1,221,825.00	1,214,517.50	-	2,436,342.50
Negotiable CD's	N.R.	N.R.	-	720,760.60	-	720,760.60
Investments in Mutual Funds & Money Markets						
First American Treasury Obligations	AAAm	S&P	N/A	N/A	N/A	2,545,165.56
100% Treasury MM Fund	AAAmm	S&P	N/A	N/A	N/A	4,364,533.79
MN Municipal MM Fund (4M & 4M Plus)	N.R.	N.R.	N/A	N/A	N/A	28,321,289.23
Total Investments:			\$ 7,152,305.00	\$ 6,333,918.45	\$ -	\$ 48,717,212.03
Unclassified Demand Deposits:						4,830,987.65
Total Deposits and Investments at Book Value:						\$ 53,548,199.68
Net Adjustment for Checks and (Deposits) in Transit:						176,734.09
Deposits and Investments:						\$ 53,724,933.77



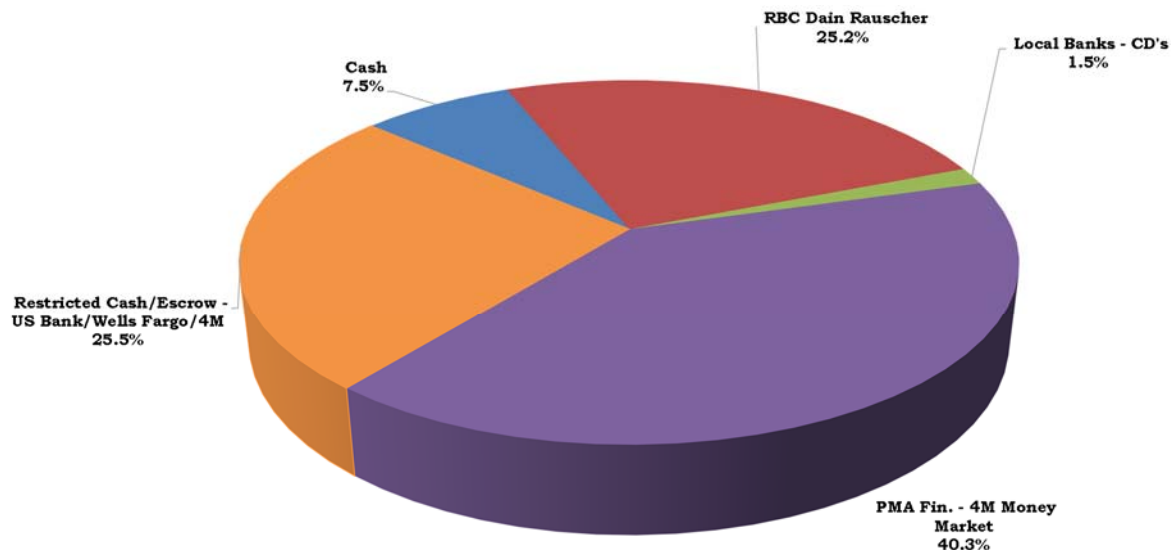
Deposits and investments are placed using local banks, escrow agents and investment brokers. The City practice is to deposit up to \$250,000 in certificates of deposits (CDs) with banks that maintain a local branch office within the City. These deposits are fully insured by the FDIC. Deposits with a local bank more than the FDIC limit of \$250,000 are fully collateralized by the bank pledging to a third party, on behalf of the City, securities that ensure the safety of City deposits.

Investments placed through an escrow agent invest bond proceeds held for future project activity or that have been pledged for future bond refunding payments. Bond proceeds held by escrow agents are invested in money market mutual funds, guaranteed investment contracts (GIC), commercial paper, or U.S. government agencies. All four (4) types of securities provide a high level of liquidity to meet payment demands.

Third party investment dealers are used to gain access to money market type funds or direct placement of securities. The following table and chart summarize the third parties used by the City to place investments.

**City of Chaska
Cash & Investments by Source
2Q/2024**

Cash - Reconciled	\$	4,013,384.53
Investments		
RBC Dain Rauscher	\$	13,486,223.45
Security Bank-CD		225,000.00
Nicolet Bank-CD		232,603.12
Old National Bank-CD		135,000.00
Bank Vista-CD		225,000.00
PMA Fin. - 4M Money Market		21,562,040.30
Restricted Cash / Escrow		
US Bank	\$	2,545,165.56
Wells Fargo		4,364,533.79
PMA Fin. - 4M Money Market		6,759,248.93
Total Cash & Invesments by Source:	\$	53,548,199.68



The managed investment portfolio is the portion of the deposits and investments that City staff invests, as needed, on an ongoing basis. The managed investments portfolio is what remains after deducting deposits and investments that have been restricted.

The managed investment portfolio at \$35.9 million is determined as follows.

External Deposits and Investments	\$ 53,724,933.77
Less Invested Bond Proceeds	(6,759,248.93)
Less Required Cash in Escrow	(6,909,699.35)
Total Managed Cash & Investments:	\$ 40,055,985.49
 Less Cash in Deposit Accounts	 \$ (4,190,118.62)
Total Managed Investments:	\$ 35,865,866.87

The investment portfolio generated earnings for the period of \$347,015.32, which is \$91,655.06 less than the prior quarter. The portfolio also saw an increase in fair value of \$63,442.25, which is \$28,791.30 more than the prior quarter. The overall earnings and changes in fair value are summarized in the following table.

City of Chaska General Investments 6/30/2024					
	4/1/2023 6/30/2023	7/1/2023 9/30/2023	10/1/2023 12/31/2023	1/1/2024 3/31/2024	4/1/2024 6/30/2024
Beginning Fair Value	\$ 30,234,423.08	\$ 30,983,326.33	\$ 30,134,248.53	\$ 37,718,637.53	\$ 33,176,676.35
Beginning Weighted Avg Mat.	14.0 Months	11.8 Months	11.0 Months	8.7 Months	8.1 Months
Ending Fair Value	\$ 30,983,326.33	\$ 30,134,248.53	\$ 37,718,637.53	\$ 33,176,676.35	\$ 35,865,866.87
Earnings for Period	289,708.90	397,983.57	321,164.12	438,670.38	347,015.32
Change in Fair Value for Period	(96,048.70)	69,641.35	269,998.40	34,650.95	63,442.25
Year to Date Earnings	590,444.85	988,428.42	1,309,592.54	438,670.38	785,685.70
Year to Date Change Fair Value	(24,330.25)	45,311.10	315,309.50	34,650.95	98,093.20
Ending Weighted Avg Mat.	11.8 Months	11.0 Months	8.7 Months	8.1 Months	6.3 Months

The current holdings in the portfolios produced the following yield results.

Current Holdings	6/30/23	9/30/23	12/31/23	3/31/24	6/30/24
Average Yield	2.02%	2.04%	2.19%	2.28%	2.29%
Current Yield	3.50%	3.56%	4.00%	3.94%	4.07%
Yield to Maturity	2.56%	2.73%	2.79%	2.81%	2.93%

The average yield is the estimated average yield of all investments in the portfolio. The current yield is an estimated weighted average based on the principal size of each investment in the portfolio. The yield to maturity is an estimate of the overall portfolio yield if all items in the portfolio are held to final maturity.

The following table is a detailed listing of all deposits and investments held by the City.

City of Chaska Cash & Investments by Source 2Q/2024			
Bank/Dealer	Investment	Fair Market 2Q/2024	Estimated Yield
Restricted Cash and Investments			
Invested Bond Proceeds			
PMA Financial	Money Market Account (4M)	\$ 6,759,248.93	5.234%
Total Invested Bond Proceeds:		\$ 6,759,248.93	
Required Escrow Accounts			
US Bank	First American Treasury Obligations	1,032,538.83	
US Bank	First American Treasury Obligations	825,163.34	
US Bank	First American Treasury Obligations	325,334.64	
US Bank	First American Treasury Obligations	113,374.67	
US Bank	First American Treasury Obligations	3,673.47	
US Bank	First American Treasury Obligations	1,259.58	
US Bank	First American Treasury Obligations	431.30	
US Bank	First American Treasury Obligations	118.01	
US Bank	First American Treasury Obligations	243,271.72	
Wells Fargo	Escrow invested in Money Market	4,364,533.79	
Total Required Escrow Accounts:		\$ 6,909,699.35	
Total Restricted Cash and Investments:		\$ 13,668,948.28	
General Cash and Investments			
Investments			
PMA Financial	Money Market Account (4M)	\$ 12,914,208.65	5.234%
PMA Financial	Money Market Account (4MPlus)	8,647,831.65	5.259%
RBC	State & Local Bonds	2,436,342.50	0.55% - 4.33%
RBC	U.S. Government Agencies	10,329,120.35	3.08% - 4.90%
RBC	Negotiable CD's	720,760.60	3.300%
Local Banks	CDs	817,603.12	0.40% - 5.26%
Total General Investments:		\$ 35,865,866.87	
Deposits			
OldNationalBank	Demand Deposit	\$ 4,190,118.62	5.16% - 5.20%
Total General Cash and Investments:		\$ 40,055,985.49	
TOTAL CASH AND INVESTMENTS:		\$ 53,724,933.77	

This report has been prepared with the assistance of Lisa Nelson, Controller, and Drew Carlson, Accountant, who work with me on an ongoing basis to manage overall City deposits and investments.

Please contact me if I may be of any assistance in your review of this report.

City of Chaska Memorandum

To: Administration, Mayor, and City Council

From: Lisa Nelson, Controller

Date: August 16, 2024

RE: Financial Reports – Year-To-Date (YTD) Ending June 30, 2024

FINACIAL REPORTS

Attached are year-to-date financial reports as of June 30, 2024.

Each fund includes the adopted budget compared to YTD actuals and the resulting variance.

Prior year revenues and expenditures/expenses are reported to allow comparisons of current year and prior year activity.

These draft reports include the following revenues and expenditures/expenses as of the report date:

- YTD revenue receipted by the City.
- YTD revenue from invoices issued by the City.
- YTD payroll expenditures.
- YTD vendor payments that:
 - 1) were previously approved by the City Council, or
 - 2) are pending approval by the Council at the August 19th meeting.

These draft reports do not include the following revenues and expenditures/expenses:

- General investment earnings revenue (allocated at year-end)
- Depreciation and amortization expense (recorded at year-end)

GENERAL FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE PERIODS ENDING 06/30/2024 AND 06/30/23

	2024			PERCENT OF BUDGET	2023
	BUDGET	ACTUAL AS OF 6/30/2024	VARIANCE WITH BUDGET	RECEIVED/ EXPENDED	ACTUAL AS OF 6/30/2023
REVENUES:					
Property Taxes *	\$ 13,358,797	\$ 4,880,861	\$ (8,477,936)	37%	\$ 3,832,015
Franchise Fees (Cable TV & Gas)	780,150	196,930	(583,220)	25%	194,608
Licenses	222,732	191,105	(31,627)	86%	171,637
Permits:					
Building	1,135,098	1,025,536	(109,562)	90%	1,652,739
Other Permits	58,193	40,957	(17,236)	70%	54,879
Intergovernmental:					
State	1,080,303	133,679	(946,624)	12%	148,921
Regional, County, School & Local	235,696	81,706	(153,990)	35%	74,925
Charges For Services:					
General Government	6,068,829	3,000,887	(3,067,942)	49%	2,792,621
Public Safety	48,352	32,082	(16,270)	66%	39,661
Public Works, Admin and Streets	14,525	15,550	1,025	107%	20,253
Parks & Recreation and Park Maint.	651,911	318,633	(333,278)	49%	296,341
Fines And Forfeitures	41,027	25,176	(15,851)	61%	23,872
Investment Earnings	25,000	-	(25,000)	0%	-
Other Revenue	230,160	116,655	(113,505)	51%	176,377
TOTAL REVENUES	23,950,773	10,059,757	(13,891,016)	42%	9,478,849
EXPENDITURES:					
General Government:					
Mayor & Council	199,486	69,310	130,176	35%	60,236
Communications	354,330	152,716	201,614	43%	36,417
Administration	1,049,096	517,966	531,130	49%	466,996
Human Resources	492,336	255,964	236,372	52%	268,309
Elections	40,783	14,040	26,743	34%	6,480
Finance/Admin Services	2,022,258	1,038,006	984,252	51%	904,760
Information Services & Fiber Sys.	1,364,418	548,847	815,571	40%	707,000
Legal - City Attorney	140,000	58,335	81,665	42%	76,349
Community Development	590,700	272,933	317,767	46%	197,714
Engineering	657,531	312,822	344,709	48%	351,269
Government Buildings	235,505	91,698	143,807	39%	111,863
Facility Maintenance	967,283	317,302	649,981	33%	297,352
Total General Government	8,113,726	3,649,939	4,463,787	45%	3,484,745
Public Safety:					
Police	6,722,293	3,231,058	3,491,235	48%	3,039,257
Fire	2,929,751	1,216,601	1,713,150	42%	1,177,291
Building Inspections (Comm.Dev)	990,044	448,039	542,005	45%	552,193
Civil Defense	5,843	4,905	938	84%	552
Total Public Safety	10,647,931	4,900,603	5,747,328	46%	4,769,293
Public Works:					
Administration	459,911	200,722	259,189	44%	203,619
Streets & Alleys	2,056,646	651,003	1,405,643	32%	676,291
Snow Removal	322,861	137,650	185,211	43%	325,035
Signs	19,535	10,405	9,130	53%	4,895
Municipal Services/Building	261,792	88,372	173,420	34%	116,858
Tree Maintenance	85,293	60,213	25,080	71%	62,072
Total Public Works	3,206,038	1,148,365	2,057,673	36%	1,388,770
Parks & Recreation:					
Administration	771,513	339,803	431,710	44%	374,705
Community Events	170,995	63,650	107,345	37%	93,121
Programs (Youth/Teen/Adult/Sr.)	718,244	335,869	382,375	47%	310,728
Beach/Firemen's Park	122,053	22,735	99,318	19%	35,127
Hockey & Skating Rinks	12,612	1,778	10,834	14%	3,998
Park Maintenance	1,544,524	789,985	754,539	51%	681,645
Total Parks & Recreation	3,339,941	1,553,820	1,786,121	47%	1,499,324
Unallocated	316,837	7,188	309,649	2%	(8,053)
Debt Service & Lease Payments	110,300	88,561	21,739	80%	57,572
TOTAL EXPENDITURES	25,734,773	11,348,476	14,386,297	44%	11,191,651
OTHER FINANCING SOURCES (USES):					
Transfers In	4,898,000	2,201,650	(2,696,350)	45%	2,140,690
Transfers Out	(3,114,000)	(355,000)	2,759,000	11%	(285,000)
NET TRANSFERS	1,784,000	1,846,650	62,650		1,855,690
NET CHANGE IN FUND BALANCES	\$ -	\$ 557,931	\$ 557,931		\$ 142,888

* Tax settlements are received from Carver County in June/July and December.

MOUNT PLEASANT MAINTENANCE FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE PERIODS ENDING 06/30/2024 AND 06/30/2023

	2024			PERCENT OF BUDGET RECEIVED/ EXPENDED	2023
	BUDGET	ACTUAL AS OF 6/30/2024	VARIANCE WITH BUDGET		ACTUAL AS OF 6/30/2023
REVENUES:					
Property Taxes *	\$ 6,000	\$ 2,100	\$ (3,900)	35%	\$ 2,100
Charges For Services/Lot Sales	2,400	2,950	550	123%	600
Investment Earnings	300	-	(300)	0%	-
TOTAL REVENUES	8,700	5,050	(3,650)	58%	2,700
EXPENDITURES:					
Current:					
Public Works:					
Professional Services And Charges	13,500	4,921	8,579	36%	4,666
Capital Outlay	-	160	(160)		-
NET CHANGE IN FUND BALANCES	\$ (4,800)	\$ (31)	\$ 4,769		\$ (1,966)

* Tax settlements are received from Carver County in June/July and December.

ECONOMIC DEVELOPMENT AUTHORITY (EDA) FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE PERIODS ENDING 06/30/24 AND 06/30/23

	2024			PERCENT OF BUDGET % RECEIVED/ EXPENDED	2023
	BUDGET	ACTUAL AS OF 6/30/2024	VARIANCE WITH BUDGET		ACTUAL AS OF 6/30/2023
REVENUES:					
Property Taxes *	\$ 212,801	\$ 70,268	\$ (142,533)	33%	\$ 64,264
Intergovernmental	-	-	-	0%	210,000
Charges For Services	328,900	164,448	(164,452)	50%	131,536
Special Assessments	40,000	-	(40,000)	0%	-
Investment Earnings (Charges)	(5,400)	-	5,400	0%	-
Other Revenue	34,100	-	(34,100)		-
TOTAL REVENUES	610,401	234,716	(375,685)	38%	405,800
EXPENDITURES:					
Current:					
Administration:					
Professional Services	40,407	625	39,782	2%	10,241
Other Charges and Special Events	478,606	225,900	252,706	47%	189,539
Remit Grant Revenue	-	-	-		210,000
Economic Development Projects/Programs:					
Professional Services	61,616	29,050	32,566	47%	29,399
Other Charges and Special Events	29,772	9,154	20,618	31%	13,775
Capital Outlay	-	-	-		313,761
TOTAL EXPENDITURES	610,401	264,729	345,672	43%	766,715
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	-	(30,013)	(30,013)		(360,915)
OTHER FINANCING SOURCES (USES):					
Sale of Land	-	399,827	399,827		-
NET CHANGE IN FUND BALANCES	\$ -	\$ 369,814	\$ 369,814		\$ (360,915)

* Tax settlements are received from Carver County in June/July and December.

EQUIPMENT ACQUISITION FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE PERIODS ENDING 06/30/2024 AND 06/30/2023

	2024			PERCENT OF BUDGET	2023
	BUDGET	ACTUAL AS OF 6/30/2024	VARIANCE WITH BUDGET	RECEIVED/ EXPENDED	ACTUAL AS OF 6/30/2023
REVENUES:					
Property Taxes *	\$ 4,184,000	\$ 571,900	\$ (3,612,100)	14%	\$ 445,025
Charges For Services	30,500	4,206	(26,294)	14%	4,747
Interest Earnings	-	301,131	301,131		31,531
Leases (tower)	147,500	-	(147,500)	0%	-
Other Revenue	-	-	-		3,008
TOTAL REVENUES	4,362,000	877,237	(3,484,763)	20%	484,311
EXPENDITURES:					
Current:					
General Government	10,000	47,559	(37,559)	476%	450
Public Safety	-	13,114	(13,114)		5,044
Public Works	-	6,380	(6,380)		-
Debt Service:					
Lease Payments	-	-	-		16,146
Issuance Costs & Fiscal Agent Fees	207,000	-	207,000		-
Capital Outlay:					
Furniture And Equipment					
Communications	30,500	-	30,500	0%	-
Administration	-	12,230	(12,230)		-
Admin. Services-Finance	13,000	-	13,000	0%	-
Information Technology	415,000	-	415,000	0%	210,448
Police	40,000	40,875	(875)		83,011
Fire	-	143,554	(143,554)		18,917
Public Works	682,500	436,788	245,712	64%	-
TOTAL EXPENDITURES	1,398,000	700,500	697,500	50%	334,016
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	2,964,000	176,737	(2,787,263)		150,295
OTHER FINANCING SOURCES (USES):					
Transfers In	147,000	-	(147,000)	0%	-
Transfers Out	(3,713,000)	(216,093)	3,496,907	6%	(218,684)
Bonds Issued	602,000	-	(602,000)	0%	-
Leases & Subscriptions Issued	-	40,848	40,848		-
Sale of Capital Assets	-	7,650	7,650		25,425
TOTAL OTHER FINANCING SOURCES (USES)	(2,964,000)	(167,595)	2,796,405		(193,259)
NET CHANGE IN FUND BALANCES	\$ -	\$ 9,142	\$ 9,142		\$ (42,964)

* Tax settlements are received from Carver County in June/July and December.

ELECTRIC FUND
REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIODS ENDING 06/30/2024 AND 06/30/23

	2024			PERCENT OF BUDGET	2023
	BUDGET	ACTUAL AS OF 6/30/2024	VARIANCE WITH BUDGET	RECEIVED / EXPENDED	ACTUAL AS OF 6/30/2023
OPERATING REVENUES:					
Residential & Senior Sales	\$ 11,340,000	\$ 4,465,475	\$ (6,874,525)	39%	\$ 4,876,345
Commercial Sales	1,191,000	537,628	(653,372)	45%	532,805
Industrial Sales	33,327,000	14,796,964	(18,530,036)	44%	15,293,982
Other Charges and Sales	3,495,200	6,963,829	3,468,629	199%	6,918,816
TOTAL OPERATING REVENUES	49,353,200	26,763,896	(22,589,304)	54%	27,621,948
OPERATING EXPENSES:					
Purchased Power	29,909,000	17,401,658	12,507,342	58%	17,756,286
Distribution:					
Personnel Services	2,385,616	1,077,951	1,307,665	45%	999,065
Supplies, Services & Other Charges	945,893	421,549	524,344	45%	456,308
Administration:					
Personnel Services	437,832	217,221	220,611	50%	205,705
Supplies, Services & Other Charges	3,625,904	1,862,811	1,763,093	51%	1,750,981
Utility Billing:					
Personnel Services	382,182	192,160	190,022	50%	178,661
Supplies, Services & Other Charges	420,971	125,570	295,401	30%	144,450
Conservation Programs	487,589	218,737	268,852	45%	176,925
Capital Outlay	4,220,000	663,955	3,556,045	16%	297,186
TOTAL OPERATING EXPENSES	42,814,987	22,181,612	20,633,375	52%	21,965,567
OPERATING INCOME	6,538,213	4,582,284	(1,955,929)		5,656,381
NON-OPERATING REVENUES:					
Investment Earnings	52,900	-	(52,900)	0%	-
Intergovernmental	-	37	37		125
TOTAL NON-OPERATING REVENUES	52,900	37	(52,863)		125
NON-OPERATING EXPENSES:					
Debt Service - Principal & Interest	710,000	116,136	593,864	16%	126,088
Debt Service - Agent Fees	1,000	500	500	50%	500
TOTAL NON-OPERATING EXPENSES	711,000	116,636	594,364	16%	126,588
INCOME (LOSS) BEFORE CONTRIBUTIONS AND TRANSFERS	5,880,113	4,465,685	(1,414,428)		5,529,918
CAPITAL CONTRIBUTIONS	-	380,683	380,683		36,663
TRANSFERS IN (OUT):					
Transfers Out	(7,693,700)	(3,201,650)	4,492,050		(3,140,690)
CHANGE IN NET POSITION	\$ (1,813,587)	\$ 1,644,718	\$ 3,458,305		\$ 2,425,891

WATER FUND
REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIOD ENDED 06/30/2024 AND 06/30/2023

	2024			PERCENT	2023
	BUDGET	ACTUAL AS OF 6/30/2024	VARIANCE WITH BUDGET	OF BUDGET RECEIVED/ EXPENDED	ACTUAL AS OF 6/30/2023
OPERATING REVENUES:					
Residential Sales	\$ 2,166,000	\$ 596,203	\$ (1,569,797)	28%	\$ 859,006
Commercial Sales	1,545,000	477,524	(1,067,476)	31%	577,940
Industrial Sales	515,000	420,320	(94,680)	82%	216,939
Other Sales & Charges	995,240	537,051	(458,189)	54%	460,982
TOTAL OPERATING REVENUES	5,221,240	2,031,098	(3,190,142)	39%	2,114,867
OPERATING EXPENSES:					
Pumping	378,110	172,231	205,879	46%	184,388
Treatment	467,487	219,334	248,153	47%	226,852
Distribution:					
Personnel Services	770,161	314,662	455,499	41%	293,268
Supplies, Services & Other Charges	361,738	116,027	245,711	32%	104,580
Administration:					
Personnel Services	142,650	72,557	70,093	51%	68,951
Supplies, Services & Other Charges	754,581	373,491	381,090	49%	355,451
Utility Billing:					
Personnel Services	68,248	34,315	33,933	50%	32,453
Supplies, Services & Other Charges	91,396	31,154	60,242	34%	33,521
Capital Outlay	510,500	605,131	(94,631)	119%	840,735
TOTAL OPERATING EXPENSES	3,544,871	1,938,902	1,605,969	55%	2,140,199
OPERATING INCOME	1,676,369	92,196	(1,584,173)	5%	(25,332)
NON-OPERATING REVENUES:					
Investment Earnings	17,700	-	(17,700)	0%	-
Intergovernmental	-	23	23		33
TOTAL NON-OPERATING REVENUES	17,700	23	(17,677)	0%	33
NON-OPERATING EXPENSES:					
Debt Service	1,160,000	262,856	897,144	23%	221,099
Issuance Costs & Fiscal Agent Fees	1,000	75	925		75
Old Water Treatment Plant/Bountiful Basket	1,933	1,209	724		741
TOTAL NON-OPERATING EXPENSES	1,162,933	264,140	898,793	23%	221,915
INCOME (LOSS) BEFORE TRANSFERS	531,136	(171,921)	(703,057)		(247,214)
TRANSFERS IN (OUT):					
Transfers In	402,000	-	(402,000)		-
Transfers (Out)	(330,850)	-	330,850		-
NET TRANSFERS IN (OUT)	71,150	-	(71,150)		-
CHANGE IN NET POSITION	\$ 602,286	\$ (171,921)	\$ (774,207)		\$ (247,214)

SEWER FUND
REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIODS ENDING 06/30/2024 AND 06/30/2023

	2024			PERCENT OF BUDGET	2023
	BUDGET	ACTUAL AS OF 6/30/2024	VARIANCE WITH BUDGET	RECEIVED/ EXPENDED	ACTUAL AS OF 6/30/2023
OPERATING REVENUES:					
Residential Sales	\$ 2,406,500	\$ 1,169,027	\$ (1,237,473)	49%	\$ 984,158
Commercial Sales	1,663,800	833,015	(830,785)	50%	728,377
Industrial Sales	1,852,400	958,642	(893,758)	52%	767,038
Other Sales & Charges	1,640,750	841,921	(798,829)	51%	808,306
TOTAL OPERATING REVENUE	7,563,450	3,802,605	(3,760,845)	50%	3,287,879
OPERATING EXPENSES:					
Pumping	31,014	7,744	23,270	25%	12,137
Treatment	4,170,070	2,432,541	1,737,529	58%	2,165,685
Collection:					
Personnel Services	770,164	313,808	456,356	41%	291,944
Supplies, Services & Other Charges	193,167	39,408	153,759	20%	59,305
Administration:					
Personnel Services	142,648	72,558	70,090	51%	68,952
Supplies, Services & Other Charges	740,200	369,445	370,755	50%	349,691
Utility Billing:					
Personnel Services	68,248	34,314	33,934	50%	32,453
Supplies, Services & Other Charges	71,843	30,318	41,525	42%	33,605
Capital Outlay	55,500	38,665	16,835	70%	2,533
TOTAL OPERATING EXPENSES	6,242,854	3,338,801	2,904,053	53%	3,016,305
OPERATING INCOME	1,320,596	463,804	(856,792)		271,574
NON-OPERATING REVENUES:					
Investment Earnings	5,100	-	(5,100)	0%	-
Intergovernmental	-	35	35		26
TOTAL NON-OPERATING REVENUES	5,100	35	(5,065)	1%	26
NON-OPERATING EXPENSES:					
Debt Service	576,200	358,624	217,576	62%	334,336
Issuance Costs & Fiscal Agent Fees	-	275	(275)		275
TOTAL NON-OPERATING EXPENSES	576,200	358,899	217,301		334,611
INCOME (LOSS) BEFORE TRANSFERS	749,496	104,940	(644,556)		(63,011)
TRANSFERS IN (OUT):					
Transfers (Out)	(399,112)	-	399,112		-
CHANGE IN NET POSITION	\$ 350,384	\$ 104,940	\$ (245,444)		\$ (63,011)

CHASKA COMMUNITY CENTER FUND
REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIODS ENDING 06/30/2024 AND 06/30/2023

	2024			PERCENT OF BUDGET	2023
	BUDGET	ACTUAL AS OF 6/30/2024	VARIANCE WITH BUDGET	RECEIVED/ EXPENDED	ACTUAL AS OF 6/30/2023
OPERATING REVENUES:					
Admissions	\$ 418,780	\$ 143,912	\$ (274,868)	34%	\$ 125,355
Memberships	1,299,360	625,012	(674,348)	48%	627,632
Rentals	1,109,261	530,063	(579,198)	48%	567,255
Charges for Services/Lessons	514,357	196,550	(317,807)	38%	208,558
Other Revenue	432,330	33,523	(398,807)	8%	35,148
TOTAL OPERATING REVENUE	\$ 3,774,088	\$ 1,529,060	\$ (2,245,028)	41%	\$ 1,563,948
OPERATING EXPENSES:					
Personnel Services	2,441,985	1,186,433	1,255,552	49%	1,210,136
Operating Supplies	264,804	103,772	161,032	39%	143,452
Professional & Other Services	1,023,054	418,832	604,222	41%	518,616
Other Charges	678,504	227,959	450,545	34%	172,532
Capital Outlay	-	38,158	(38,158)		145,932
TOTAL OPERATING EXPENSES	4,408,347	1,975,154	2,433,193	45%	2,190,668
OPERATING INCOME (LOSS)	(634,259)	(446,094)	188,165		(626,720)
NON-OPERATING REVENUES:					
Investment Earnings (Charges)	(11,400)	6,943	18,343	-61%	4,685
Sale of Capital Assets	-	3,893	3,893		-
TOTAL NON-OPERATING REVENUES	(11,400)	10,836	22,236	-95%	4,685
NON-OPERATING EXPENSES:					
Debt Service	552,905	57,925	494,980	10%	67,762
Issuance Costs & Fiscal Agent Fees	4,000	1,700	2,300	43%	1,700
TOTAL NON-OPERATING EXPENSES	556,905	59,625	497,280	11%	69,462
INCOME (LOSS) BEFORE TRANSFERS	(1,202,564)	(494,883)	707,681		(691,497)
TRANSFERS IN (OUT):					
Transfers In	1,203,524	389,000	(814,524)	32%	586,710
CHANGE IN NET POSITION	\$ 960	\$ (105,883)	\$ (106,843)		\$ (104,787)

THE LOOP AT CHASKA
REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIOD ENDED 06/30/2024 AND 06/30/2023

	2024			PERCENT OF BUDGET RECEIVED/ EXPENDED	2023
	BUDGET	ACTUAL AS OF 6/30/2024	VARIANCE WITH BUDGET		ACTUAL AS OF 6/30/2023
OPERATING REVENUES:					
Green Fees	\$ 575,000	\$ 72,453	\$ (502,547)	13%	\$ -
Merchandise & Other Sales	22,400	7,108	(15,292)	32%	-
TOTAL OPERATING REVENUES	597,400	79,561	(517,839)		-
OPERATING EXPENSES:					
Golf - Maintenance Dept:					
Personnel Services	261,264	40,439	220,825	15%	3,393
Supplies, Services & Other Charges	60,000	23,430	36,570	39%	25,533
Golf - Club House:					
Personnel Services	168,546	45,760	122,786	27%	-
Supplies, Services & Other Charges	60,101	22,906	37,195	38%	1,957
Merchandise for Resale	15,000	15,400	(400)	103%	937
Capital Outlay - Equipment	63,000	15,684	47,316	25%	6,439
Capital Outlay - Golf Course Construction	-	257,378	(257,378)		191,755
TOTAL OPERATING EXPENSES	627,911	420,997	206,914		230,014
OPERATING INCOME (LOSS)	(30,511)	(341,436)	(310,925)		(230,014)
NON-OPERATING REVENUES:					
Investment Earnings (Charges)	500	-	(500)	0%	2,604
Gain on Disposal of Capital Assets	-	13,306	13,306		165
TOTAL NON-OPERATING REVENUES	500	13,306	12,806		2,769
NON-OPERATING EXPENSES:					
Debt Service	369,500	51,678	317,822	14%	43,992
INCOME (LOSS) BEFORE CONTRIBUTIONS AND TRANSFERS	(399,511)	(379,808)	19,703		(271,237)
CAPITAL CONTRIBUTIONS	161,000	-	(161,000)	0%	-
TRANSFERS IN (OUT):					
Transfers In	244,000	-	(244,000)	0%	-
CHANGE IN NET POSITION	\$ 5,489	\$ (379,808)	\$ (385,297)		\$ (271,237)

Note: The Loop at Chaska was closed in 2023 for construction

CHASKA TOWN COURSE FUND
REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIOD ENDED 06/30/2024 AND 06/30/2023

	2024			PERCENT OF BUDGET	2023
	BUDGET	ACTUAL AS OF 6/30/2024	VARIANCE WITH BUDGET	RECEIVED/ EXPENDED	ACTUAL AS OF 6/30/2023
OPERATING REVENUES:					
Green Fees	\$ 1,984,000	\$ 937,999	\$ (1,046,001)	47%	\$ 887,106
Driving Range	170,000	93,496	(76,504)	55%	94,676
Golf Rentals	430,000	150,847	(279,153)	35%	168,358
Merchandise	300,000	185,440	(114,560)	62%	159,797
Other Sales	199,000	126,468	(72,532)	64%	123,906
TOTAL OPERATING REVENUE	\$ 3,083,000	\$ 1,494,250	\$ (1,588,750)	48%	\$ 1,433,843
OPERATING EXPENSES:					
Golf - Maintenance Dept:					
Personnel Services	753,168	383,552	369,616	51%	372,292
Supplies, Services & Other Charges	330,119	225,865	104,254	68%	192,566
Golf - Club House:					
Personnel Services	666,483	329,249	337,234	49%	293,742
Supplies, Services & Other Charges	542,373	257,920	284,453	48%	270,379
Merchandise for Resale	226,125	301,244	(75,119)	133%	274,229
Capital Outlay	147,000	102,059	44,941	69%	118,853
TOTAL OPERATING EXPENSES	2,665,268	1,599,889	1,065,379	60%	1,522,061
OPERATING INCOME	417,732	(105,639)	(523,371)		(88,218)
NON-OPERATING REVENUES:					
Investment Earnings (Charges)	(2,600)	-	2,600		-
Bond Proceeds	112,000	-	(112,000)		-
TOTAL NON-OPERATING REVENUES	109,400	-	2,600		-
NON-OPERATING EXPENSES:					
Debt Service	331,700	45,884	285,816	14%	22,306
CHANGE IN NET POSITION	\$ 195,432	\$ (151,523)	\$ (234,955)		\$ (110,524)

TURBINE GENERATOR FUND
REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIOD ENDED 06/30/2024 AND 06/30/23

	2024			PERCENT OF BUDGET	2023
	BUDGET	ACTUAL AS OF 6/30/2024	VARIANCE WITH BUDGET	RECEIVED/ EXPENDED	ACTUAL AS OF 6/30/2023
OPERATING REVENUES:					
Lease Revenue *	\$ 2,486,184	\$ 1,274,190	\$ (1,211,994)	51%	\$ 1,274,190
OPERATING EXPENSES:					
Professional Services	108,000	141,675	(33,675)	131%	122,906
Other Charges	230,170	56,942	173,228	25%	115,085
TOTAL OPERATING EXPENSES	338,170	198,617	139,553	59%	237,991
OPERATING INCOME	2,148,014	1,075,573	(1,072,441)		1,036,199
NON-OPERATING REVENUES:					
Investment Earnings	-	8,875	8,875		16,894
Interfund Loan Payments	104,219	-	(104,219)	0%	-
TOTAL NON-OPERATING REVENUES	104,219	8,875	(95,344)	9%	16,894
NON-OPERATING EXPENSES:					
Debt Service	2,075,500	300,250	1,775,250	14%	335,250
Issuance Costs & Fiscal Agent Fees	4,500	-	4,500	0%	-
TOTAL NON-OPERATING EXPENSES	2,080,000	300,250	1,779,750	14%	335,250
CHANGE IN NET POSITION	\$ 172,233	\$ 784,198	\$ 611,965		\$ 717,843

* Lease Revenue includes payments applied to lease receivable

STORM WATER FUND
REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIODS ENDING 06/30/2024 AND 06/30/2023

	2024			PERCENT OF BUDGET	2023
	BUDGET	ACTUAL AS OF 6/30/2024	VARIANCE WITH BUDGET	RECEIVED/ EXPENDED	ACTUAL AS OF 6/30/2023
OPERATING REVENUES:					
Residential Sales	\$ 1,280,000	\$ 646,816	\$ (633,184)	51%	\$ 624,460
Industrial Sales	929,000	464,965	(464,035)	50%	454,121
All Other Receipts	3,000	2,492	(508)	83%	2,524
TOTAL OPERATING REVENUE	2,212,000	1,114,273	(1,097,727)	50%	1,081,105
OPERATING EXPENSES:					
Collections:					
Personnel Services	432,876	95,863	337,013	22%	92,618
Supplies, Services & Other Charges	293,899	50,311	243,588	17%	82,110
Administration:					
Personnel Services	233,765	114,401	119,364	49%	110,703
Supplies, Services & Other Charges	446,422	222,782	223,640	50%	209,298
Utility Billing:					
Personnel Services	27,299	13,652	13,647	50%	11,869
Supplies, Services & Other Charges	86,459	32,494	53,965	38%	36,959
Capital Outlay	900,000	26,898	873,102	3%	19,475
TOTAL OPERATING EXPENSES	2,420,720	556,401	1,864,319	23%	563,032
OPERATING INCOME (LOSS)	(208,720)	557,872	766,592		518,073
NON-OPERATING REVENUES:					
Investment Earnings	5,500	(4,596)	(10,096)	-84%	-
Intergovernmental	-	307,500	307,500		-
Bond Proceeds	700,000	-	(700,000)		-
TOTAL NON-OPERATING REVENUES	705,500	302,904	(402,596)		-
NON-OPERATING EXPENSES:					
Debt Service	295,500	219,567	75,933	74%	194,168
Issuance Costs & Fiscal Agent Fees	500	200	300	40%	200
TOTAL NON-OPERATING EXPENSES	296,000	219,767	76,233	74%	194,368
INCOME (LOSS) BEFORE TRANSFERS	200,780	641,009	440,229		323,705
TRANSFERS IN (OUT):					
Transfers In	210,600	-	(210,600)	0%	-
Transfers (Out)	(327,600)	-	327,600	0%	-
NET TRANSFERS IN (OUT)	(117,000)	-	117,000		-
CHANGE IN NET POSITION	\$ 83,780	\$ 641,009	\$ 557,229		\$ 323,705

CHASKA CURLING AND EVENT CENTER FUND
REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE PERIODS ENDING 06/30/2024 AND 06/30/2023

	2024			PERCENT	2023
	BUDGET	ACTUAL AS OF 6/30/2024	VARIANCE WITH BUDGET	OF BUDGET RECEIVED/ EXPENDED	ACTUAL AS OF 6/30/2023
OPERATING REVENUES:					
Memberships	\$ 151,840	\$ 73,468	\$ (78,372)	48%	\$ 81,797
Rentals	202,925	103,519	(99,406)	51%	87,892
Lessons	242,000	117,412	(124,588)	49%	140,590
Leagues	180,000	12,660	(167,340)	7%	15,080
Leases	402,000	152,568	(249,432)	38%	161,662
Other Revenue	54,087	13,869	(40,218)	26%	19,394
TOTAL OPERATING REVENUES	1,232,852	473,496	(759,356)	38%	506,415
OPERATING EXPENSES:					
Administration:					
Personnel Services	438,907	218,543	220,364	50%	181,793
Supplies, Services & Other Charges	498,118	236,572	261,546	47%	238,270
Event Center:					
Personnel Services	10,863	6,043	4,820	56%	57,378
Supplies, Services & Other Charges	22,498	11,559	10,939	51%	12,401
Curling Center:					
Personnel Services	221,697	108,298	113,399	49%	102,003
Supplies, Services & Other Charges	92,137	55,649	36,488	60%	44,582
Crooked Pint	65,890	20,442	45,448	31%	78,943
Capital Outlay	16,000	4,200	11,800	26%	-
TOTAL OPERATING EXPENSES	1,366,110	661,306	704,804	48%	715,370
OPERATING INCOME (LOSS)	(133,258)	(187,810)	(54,552)		(208,955)
NON-OPERATING REVENUES:					
Investment Earnings (Charges)	(12,000)	32,096	44,096	-267%	27,415
NON-OPERATING EXPENSES:					
Debt Service	1,577,763	1,298,952	278,811	82%	1,118,452
Issuance Costs & Fiscal Agent Fees	1,600	3,200	(1,600)	200%	3,200
TOTAL NON-OPERATING EXPENSES	1,579,363	1,302,152	277,211	82%	1,121,652
INCOME (LOSS) BEFORE TRANSFERS	(1,724,621)	(1,457,866)	266,755		(1,303,192)
TRANSFERS IN (OUT):					
Transfers In	1,733,922	1,300,000	(433,922)	75%	1,286,000
CHANGE IN NET POSITION	\$ 9,301	\$ (157,866)	\$ (167,167)		\$ (17,192)