



AGENDA
CHASKA CITY COUNCIL
CHASKA CITY HALL - COUNCIL CHAMBERS & ZOOM
Monday, March 30, 2026
7:00 PM

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Adopt Agenda
5. Visitor Presentation
6. Approve Previous Meeting Minutes
 - 6.A. Meeting Minutes 03/16/2026
7. Consent Items
 - 7.A. MCSFS Statewide Organics Management Infrastructure Grant Program Letter of Support
 - 7.B. Adopt Resolution 2026-21 Approving the 2026 Chaska Town Course Parking Lot Phase 2 Overlay Program
 - 7.C. Adopt Resolution 2026-22 Approving the 2026 Pavement Management Program
 - 7.D. RFA: Approve Teamsters Local #320 MOA for Wage re-Opener
 - 7.E. Extend LiveBarn Streaming Agreement at the Chaska Community Center
 - 7.F. Adopt Resolution 2026-24 Bond Sale Reimbursement
 - 7.G. Approving Resolution 2026-26 for the Plans and Specifications for the North Water Treatment Plant Project and Authorizing the Solicitation of Public Bids
 - 7.H. Adopting Resolution 2026-27, Authorization of MCES I and I Grant Participation
8. Action Items
 - 8.A. Approving Resolution #2026-23 Accepting Feasibility Study for 2026 Downtown Reconstruction
9. Bills

- 9.A. Accounts Payable Claims Roster 03-30-2026
- 10. Other Business
 - 10.A. City Administrator's Report
 - 10.A.i. Biweekly 03-30-2026
- 11. Adjourn

Chaska Economic Development Authority Meeting
Immediately following City Council

**- MINUTES -
CHASKA CITY COUNCIL
MARCH 16, 2026**

1. Call to Order

The meeting was called to order by Mayor Hubbard at 7:00 p.m.

2. Pledge of Allegiance

3. Roll Call

Roll call was taken. Present: Mayor Hubbard and Councilmembers Grau, Sheveland, Benesh, and Hatfield.

Also Present: Matt Podhradsky, City Administrator; Elise Durbin, Assistant City Administrator; Krista Mark, Communications Coordinator; and Christophe Morschen, City Attorney.

4. Adopt the Agenda

Motion by Councilmember Grau, second by Councilmember Hatfield to adopt the agenda as presented. Motion carried.

5. Visitor Presentation

5.A. Recognition of Outgoing Commission Members

Mayor Hubbard stated that it is important to take a minute to recognize outgoing Commission members: Scott Welvaert, Heritage Preservation Commission; Jenn Welvaert, Human Rights Commission; Erin Kerber, Planning Commission; and Rob Brass, Planning Commission. Mayor Hubbard thanked all the Commissioners for their contributions to the City of Chaska.

Aiden Ze of Boy Scout Troop 174 introduced himself and said he was there to work on his communications merit badge, and observe and write down his points of view on one subject, as well as discuss one environmental aspect and what the community can do to help it.

Mayor Hubbard stated she appreciates Aiden coming up and introducing himself.

6. Approve Previous Meeting Minutes

6.A. Approve the February 23, 2026, City Council Meeting Minutes

Motion by Councilmember Benesh, second by Councilmember Sheveland to approve the minutes of the February 23, 2026, City Council meeting.

Motion carried.

7. Consent Agenda

Motion by Councilmember Sheveland, second by Councilmember Grau to approve the Consent Agenda Items A through H:

A. Approve Low-potency Hemp Edible Local Registration – Intown Wine & Spirits

Motion to approve low-potency hemp edible retail registration LP CANN 26.04 for Intown Wine & Spirits, to sell low-potency hemp edible related products.

- B. Resolution 2026-19, Accepting funds from the League of Minnesota Cities Grant Navigator Program

Motion to adopt Resolution No. 2026-19, accepting funds from the League of Minnesota Cities Grant Navigator Program.

- C. Approve Appointment of Human Rights Commission Chair and Vice-Chair

Motion to appoint Martin Hubbard to serve as Chairperson of the Human Rights Commission and appoint Sarah Carlson to serve as Vice-Chairperson of the Human Rights Commission for the calendar year 2026.

- D. Approve Business License – Games of Skill

Motion to approve Game of Skill license for Jacob Barry to allow operations of games at the Forge, located at 230 Pioneer Trail, Chaska.

- E. Adopt Resolution No. 2026-20 Approving the Final Plat for Highpoint Vistas 2nd Addition/Forestar/PC #2026-0-6

Motion to adopt Resolution No. 2026-20 approving the Final Plat for Highpoint Vistas 2nd Addition (PC #2026-06).

- F. Approve 2026-2027 Teamsters Local #320 Contract

Motion to approve employment contracts for the 2026-2027 period between the City of Chaska and MN Teamsters Public and Law Enforcement Employees Union, Local #320, with the agreement becoming effective January 1, 2026.

- G. Approve LELS #447 Lieutenants Contract

Motion to approve the employment contract for 2026 between the City of Chaska and LELS Local

447 with the agreement retroactive effective January 1, 2026.

- H. Approve Service Territory Agreement with Xcel Energy

Motion to accept the proposed Service Area Exception Agreement between Chaska Public Utilities and Northern States Power Company, and authorizing the Mayor and the City Administrator to execute the agreement.

Councilmember Hatfield asked if the City is taking over the territory for Xcel Energy and putting in their own infrastructure. City Administrator Podhradsky said the City is in the process of acquiring that territory right now, and Xcel is giving the City permission to begin putting its infrastructure in and service it before the purchase agreement to buy the service territory is completed.

Mayor Hubbard said she was excited to see 7b. Accepting funds from the League of Minnesota Cities Grant Navigator Program moving forward for the park.

Motion carried.

8. Action Items

8.A. Motion to approve entering into a Letter of Intent with the Community Asset Foundation for funding The Inn at 1201 and 1207 Yellow Brick Road

City Administrator Podhradsky introduced Assistant City Administrator Elise Durbin to present this item to the Council. Ms. Durbin gave an overview of this project to the Council.

Councilmember Sheveland asked about parking for this development, and if the City puts money into this development, if they are partial owners.

Dave Pokorney, Community Asset Foundation, said he thought they had additional parking resolved with the final site building plans. He added that one of the other funding sources is Carver County CDA, and part of the agreement is that the building will go into a land trust, and the CDA will have the first option to buy it after a period of time.

Mayor Hubbard asked if any funding for this project was going to come from LAHA funds. Ms. Durbin said they are looking at a few options, and they have the LAHA funds and some additional pooling dollars from different housing TIF districts, so timelines will be examined to best utilize those funds.

Motion by Councilmember Hatfield, second by Councilmember Benesh to approve entering into a Letter of Intent with the Community Asset Foundation for funding The Inn at 1201 and 1207 Yellow Brick Road.

Motion carried.

8.B. Awarding of Contracts for the Chaska Municipal Services Building

City Administrator Podhradsky presented this item to the Council.

Councilmember Hatfield said the interest earned as part of the Public Safety Facility project helps pad some of the numbers for the MSB project.

Mayor Hubbard said some of the substitutions were not going to impact the functionality or quality of the facility, and one benefit of the City going through the building program is having the opportunity to carry over the interest in order to help with volatility in the market as building materials continue to go up in price.

Councilmember Sheveland asked about the substitution of standard metal panels in lieu of custom color panels and if that was on the outside of the building. City Administrator Podhradsky said those panels are on the outside of the building, and they used the same panels for the Public Safety Center, as they are significantly cheaper.

Mayor Hubbard said it is really exciting that this project is moving forward, and after visiting the Municipal Services Building, she realized they need a bigger space in order to better serve the community.

Councilmember Sheveland said this project is breaking ground in June and asked if it will be finished by the end of 2027. City Administrator Podhradsky said this project is a 14-month construction process and will start in May and should be finished before the winter of 2027. Councilmember Sheveland said that it was great to hear, but her concern is about material prices going up again due to what the United States is currently getting involved in and trying to get locked into prices today. City Administrator Podhradsky said that was correct, and prices are the lowest they will ever be, right now.

Councilmember Sheveland said steel is going to continue to go up since it all comes from China, and fuel has gone up \$1.50 in the last month. City Administrator Podhradsky said that by accepting this contract now, the prices will be locked in.

Motion by Councilmember Sheveland, second by Councilmember Benesh to approve the awarding of the contracts and authorize the Mayor and City Administrator to execute the contracts.

Motion carried.

9. Bills

9.A. Accounts Payable Claims Roster 03-16-2026

Councilmember Hatfield asked about the bill on page five to Archer Mechanical for Replacement Lodge RTU and if that was anticipated to be replaced. City Administrator Podhradsky said yes, and that bill was for one of the rooftop cooling units.

Motion by Councilmember Hatfield, second by Mayor Hubbard to approve the bills as presented. Roll call was taken. Voting aye: Councilmembers Hatfield, Benesh, Sheveland, Grau, and Mayor Hubbard. Voting nay: None

Motion carried.

10. Other Business

Councilmember Grau:

- Thanked the City and crews for clearing the snow so quickly. He asked City Administrator Podhradsky what the flooding possibility looks like after the amount of snow received last weekend.
- Congratulated the Chaska boys basketball on their victory in order to go to state and the NCAA women's Gophers.

City Administrator Podhradsky:

- Shared that there was not a lot of frost left in the ground when the City got the snowfall, so snow melt should go into the ground and the stormwater system.

Councilmember Sheveland:

- Shared that her oldest daughter, Grace, turned 7 and wished her a happy birthday.
- Shared that the Shade Tree Program is open now, and if residents are interested in purchasing trees at a discount, they should submit an application on the City's website.
- Shared that the Chaska Today third edition came out today.

Councilmember Benesh:

- Shared that his youngest, Eddie, turned 12 and wished him a belated happy birthday.
- Thanked the Public Works Staff and fellow First Responders who were out this weekend, working in all the snow.
- Shared that tomorrow is St. Patrick's Day and urged residents to be smart and responsible and to call an Uber or a friend and make good decisions.

Councilmember Hatfield:

- Shared that she attended Southwest Transit Day at the Capitol, and a hearing at the House Transportation Committee regarding the bill that would eliminate suburban transit

providers, if it passed, under the guise that it would save money. She encouraged residents to reach out to legislators to oppose the bill as it moves through the Senate.

- Shared that the Safety Camp registration is open for this year with the Police Department in the fall of 2026.
- Shared the following upcoming events: Coffee with a Cop at Jones Coffee is on Wednesday (March 18) from 10:00 a.m. to 11:00 a.m., Cocoa and Cops (April 1) from 11:00 a.m. to 12:00 p.m. at the ice arena in the Community Center.
- Shared that she spent time at Chaska Middle School West to talk to classes about local government.

Assistant City Administrator Elise Durbin:

- Shared that the Council will be receiving an email from Carver County Public Works about the groundbreaking for Highway 5 improvements on Tuesday (April 7) at 1:00 p.m.
- Shared that later this week, the county will announce the closure of Highway 5 and Bavaria.
- Shared there is a meeting and Open Houses on Highway 5 on Wednesday (March 25) at 7:30 a.m. at the Arboritum, and the Open House is from 5:00 p.m. to 7:00 p.m. for the general public.

City Administrator Podhradsky:

- Shared that on Wednesday (March 18) at 7:30 a.m. at the Event Center is the Annual Employee Recognition breakfast.
- Shared that the Chaska Curling Center will be holding the Club Nationals on March 26 for the U.S. Curling Association.

Mayor Hubbard:

- Recapped the League of Minnesota Cities Day on the Hill.
- Shared that she will be attending the upcoming Senate Tax Committee hearing to testify for the City's TIF district extension for City Square West.
- Shared that she would be testifying on behalf of Brandondale in front of the Senate of Commerce and Consumer Protections Committee regarding the housing legislation.
- Shared that she attended the Leia Samaram Institute of Indian Arts event last weekend and delivered a proclamation.
- Shared that Elroy Schmidt, on the Chaska Police Department, retired after 23 years of service.
- Thanked the City's plow operators and First Responders for all their work this weekend.
- Shared that Chaska's Christmas in May is still accepting homeowner applications this week on the City's website.
- Shared that the next Council meeting is on March 30.
- Shared that Chaska Parks and Recreation Department will be taking over the facilitation of the Farmer's Market this summer, and it will be the same day and same time, but the location will change to one of the paseos in the City.

10.A. City Administrator's Report

10.A.i. Bi-Weekly Report 03-16-2026

11. Adjourn

DRAFT

Motion by Councilmember Sheveland, second by Councilmember Hatfield to adjourn the meeting at 8:22 p.m.

Motion carried.

REQUEST FOR ACTION CHASKA CITY COUNCIL 3/30/2026

Subject: MCSFS Statewide Organics Management Infrastructure Grant
Program Letter of Support

Prepared By: Elise Durbin, Assistant City Administrator

The Shakopee Mdewakanton Sioux Community (SMSC) is applying to the Minnesota Pollution Control Agency for a Statewide Organics Management Infrastructure Grant to expand their composting infrastructure capacity at the Dakota Prairie Composting facility. The Dakota Prairie Composting facility, just across the river in Shakopee, came online in 2025 and is available to Chaska residents. They have also worked with the city for the bi-annual yard waste clean-ups offered to residents. SMSC has requested a letter of support from the city for their application. If funded, SMSC plans to expand their capacity for composting organic materials.

CITY COUNCIL ACTION REQUESTED

Motion to approve a letter of support to the Minnesota Pollution Control Agency's MCSFS Statewide Organics Management Infrastructure Grant Program for SMSC's Dakota Prairie Composting facility.



Chaska

March 30, 2026

Minnesota Pollution Control Agency
Review Committee
MCSFS Statewide Organics Management Infrastructure Grant
Delivered Electronically

RE: MCSFS Statewide Organics Management Infrastructure Grant Program
Letter of Support for Shakopee Mdewakanton Sioux Tribe's Application

On behalf of the City of Chaska, I issue this Letter of Support for the Shakopee Mdewakanton Sioux Community's (the SMSC's) proposal to the MCSFS Statewide Organics Management Infrastructure Grant Program funded through the Minnesota Pollution Control Agency. The City support the SMSC's goal of expanding their composting infrastructure capacity to reduce the organic material being disposed of through landfilling or incineration.

If funded, the project will support the SMSC in expanding their capacity for composting source-separated organic materials in our community by building an additional Covered Aerated Static Pile (CASP) unit. The new unit would increase composting capacity by 57,500 tons. This would compost approximately 30,500 tons of yard waste, 17,000 tons of wood waste, and 10,000 tons of food waste annually. Not only will this reduce landfill waste in our community, but we will also experience the benefit of lower greenhouse gas emissions. Expanding composting capacity at Dakota Prairie Composting benefits the surrounding communities, including Chaska, by supplying an outlet for organic waste. When capacity for organics is available, our community can support the creation of new organics diversion programs for residents and businesses. Expanded composting capacity will also result in more finished compost created and returned to our local soils. Returning organic matter to the soil promotes "full circle recycling" as well as restoring soil health, reducing erosion, improving water quality, and enhancing plant growth across our community.

For these reasons and more, the City of Chaska supports the SMSC's application to the MCSFS Statewide Organics Management Infrastructure Grant Program.

Sincerely,

Taylor Hubbard
Mayor

REQUEST FOR ACTION CHASKA CITY COUNCIL 03-30-2026

Subject: 2026 Chaska Town Course Parking Lot Phase 2 Overlay program

Prepared By: Brian Jung, Public Works Director

Specifications were prepared for the 2026 Chaska Town Course Parking Lot Phase 2 Overlay program.

Bids were opened on March 19, 2026. The results were as follows:

- | | |
|-----------------------|-------------|
| • Park Construction | \$80,475.01 |
| • Northwest Asphalt | \$84,859.05 |
| • GMH Asphalt | \$88,022.50 |
| • Wm Mueller | \$93,248.05 |
| • Valley Paving | \$93,363.25 |
| • BKJ Excavating | \$93,648.00 |
| • Bituminous Roadways | \$94,335.00 |

Pavement overlay is handled as maintenance operations in the General Fund. The low bid is below the budget amount. Park Construction is a reputable local firm that has done work for the City of Chaska in the past.

Staff recommends awarding the bid for the 2026 Chaska Town Course Parking Lot Phase 2 Overlay program to Park Construction.

CITY COUNCIL ACTION REQUESTED

Motion to approve Resolution 2026-21 awarding the bid for the 2026 Chaska Town Course Parking Lot Phase 2 Overlay Program to Park Construction in the low bid amount of \$80,475.01.

CITY OF CHASKA
CARVER COUNTY, MINNESOTA

RESOLUTION

DATE: 3/30/26 **RESOLUTION NO.** 2026 - 21

MOTION BY COUNCILMEMBER _____ **SECOND BY COUNCILMEMBER** _____

**A Resolution Awarding the 2026 Bid for the 2026 Chaska Town Course Parking Lot
Phase 2 Overlay Program to Park Construction, Inc in the Low Bid Amount of
\$80,475.01**

WHEREAS, on March 19, 2026, bids were opened and tabulated for the 2026 Chaska Town Course Parking Lot Phase 2 Overlay program according to State Statute: and

- | | |
|-----------------------|-------------|
| • Park Construction | \$80,475.01 |
| • Northwest Asphalt | \$84,859.05 |
| • GMH Asphalt | \$88,022.50 |
| • Wm Mueller | \$93,248.05 |
| • Valley Paving | \$93,363.25 |
| • BKJ Excavating | \$93,648.00 |
| • Bituminous Roadways | \$94,335.00 |

NOW, THEREFORE, BE RESOLVED, that the City Council of the City of Chaska, Minnesota, does hereby award the bid for the 2026 Chaska Town Course Parking Lot Phase 2 Overlay program to the low responsible bidder, Park Construction, in the amount of \$80,475.01.

Passed and adopted by the City Council of the City of Chaska, Minnesota, this 30th day of March 2026.

Taylor Hubbard, Mayor

Attest _____
Deputy City Clerk

REQUEST FOR ACTION CHASKA CITY COUNCIL 03-30-2026

Subject: 2026 Pavement Management Program

Prepared By: Brian Jung, Public Works Director

Specifications were prepared for the 2026 Pavement Management Program

Bids were opened on March 19th, 2026. The results were as follows:

- | | |
|-----------------------|----------------|
| • Valley Paving | \$1,029,654.81 |
| • Wm Mueller | \$1,112,005.81 |
| • GMH Asphalt | \$1,202,039.22 |
| • Bituminous Roadways | \$1,213,628.70 |
| • Northwest Asphalt | \$1,230,953.99 |
| • Park Construction | \$1,245,893.00 |

Pavement overlay and seal coat are handled as maintenance operations in the General Fund. The low bid is below the budget amount. Valley Paving is a reputable local firm that has done work for the City of Chaska in the past.

Staff recommends awarding the bid for the 2026 Pavement Management Program to Valley Paving.

CITY COUNCIL ACTION REQUESTED

Motion to approve Resolution 2026-22 awarding the bid for the 2026 Pavement Management Program to Valley Paving in the low bid amount of \$1,029,654.81.

**CITY OF CHASKA
CARVER COUNTY, MINNESOTA**

RESOLUTION

DATE: 3/30/2026 **RESOLUTION NO.** 2026-22

MOTION BY COUNCILMEMBER _____ **SECOND BY COUNCILMEMBER** _____

**A Resolution Awarding the 2026 Bid for the 2026 Pavement Management Program
to Valley Paving in the Low Bid Amount of \$1,029,654.81**

WHEREAS, on March 19th, 2026, bids were opened and tabulated for the 2026 Pavement Management Program for the following streets according to State Statute: and

❖ Bavaria Road, from 250' North of Pioneer Trail to 86th Street West.

• Valley Paving	\$1,029,654.81
• Wm Mueller	\$1,112,005.81
• GMH Asphalt	\$1,202,039.22
• Bituminous Roadways	\$1,213,628.70
• Northwest Asphalt	\$1,230,953.99
• Park Construction	\$1,245,893.00

NOW, THEREFORE, BE RESOLVED, that the City Council of the City of Chaska, Minnesota, does hereby award the bid for the 2026 Pavement Management Program for the following streets to the low responsible bidder, Valley Paving, in the amount of \$1,029,654.81.

Proposed Streets:

Bavaria Road, from 250' north of Pioneer Trail to 86th Street West.

Passed and adopted by the City Council of the City of Chaska, Minnesota, this 30th day of March , 2026.

Taylor Hubbard, Mayor

Attest _____
Deputy City Clerk

**REQUEST FOR ACTION
CHASKA CITY COUNCIL
3/30/2026**

**Subject: Teamsters Public and Law Enforcement Employees Unions, Local #320
MOA for Wage Re-opener**

Prepared By: Beth Wacholz, HR Manager

The City of Chaska's Teamsters Local #320 bargaining unit represents approximately 56 of our 180 employees.

The City of Chaska and the Teamsters Local #320 met for the 2026-2027 contract negotiations, and along with the contract discussion, the city's compensation study was discussed. During negotiations, the city and union agreed to re-open wages during the contract term for negotiation if the compensation study results recommend wage adjustments for bargaining unit employees.

Attached to this staff report is a draft of the memorandum of agreement. Staff is recommending adoption of the MOA, retroactive as of January 1, 2026.

CITY COUNCIL ACTION REQUESTED

Motion to approved Memorandum of Agreement between the City of Chaska and Teamsters Local #320 with the agreement retroactive effective January 1, 2026.

MEMORANDUM OF AGREEMENT

Between

The City of Chaska

And

Minnesota Teamsters Public and Law Enforcement Employees Union, Local #320

This Memorandum of Agreement is entered into between the City of Chaska (hereafter "City") and the Teamsters Local No. 320 (hereafter "Union") representing the Public Works/Water & Sewer/Electric bargaining unit.

WHEREAS, the City and the Union are parties to a collective bargaining agreement dated 1/1/2026 – 12/31/2027 negotiated pursuant to the Public Employment Labor Relations Act; and

WHEREAS, the City is in the process of completing a compensation study that is scheduled to be finished in the second quarter of 2026.

NOW, THEREFORE, the parties agree to the below:

1. When the compensation study is complete, the City and the Union will meet and review the results of the compensation study.
2. If the completed compensation study recommends wage adjustments for bargaining unit employees, the City and the Union agree to reopen the wage article for negotiation, with any agreed-upon changes effective on or about July 1, 2026 or thereafter.
3. Any wage changes that result from the compensation study will be implemented in a manner similar to the implementation method for all other city employees.
4. This Memorandum of Agreement represents the complete agreement between the parties on this matter.

IN WITNESS WHEREOF, the parties have caused the Memorandum of Agreement to be executed on the dates set forth by their respective signatures.

FOR (THE CITY OF CHASKA)

Matt Podhrasky
City Administrator Matt Podhradsky

3/18/2026
Date

FOR (MN TEAMSTERS)

Mike Engelen
Union Steward Mike Engelen

3/18/2026
Date

Steve Munkelwitz
Union Steward Steve Munkelwitz

3/18/2026
Date


Union Steward Selmer Olson

3/17/2026
Date

Shawn Williams
Teamsters Union Rep Shawn Williams

3/18/2026
Date

**REQUEST FOR ACTION
CHASKA CITY COUNCIL
3/30/2026**

Subject: Chaska Community Center and LiveBarn Live Streaming Agreement

Prepared By: Mary Monteith, Assistant to the Director of Parks & Recreation

Background:

LiveBarn Live Streaming is a fully automated sports broadcasting system for the delivery of live/and on demand video and audio streaming to internet connected devices such as smartphones, computers, or tablets. This provides live streaming for our Chaska High School programs, CCHA Hockey games, practices and so much more. It is an instrumental tool that works well in the arena. It is an expectation for many users in our user groups.

LiveBarn Live Streaming Agreement:

Staff at the Chaska Community Center would like to extend our current agreement with LiveBarn. Attached is the new Agreement.

Staff Recommend to Council, approval to extend the LiveBarn Live Streaming Agreement.

The Chaska Community Center Action Requested of Council:

Recommendation of Council to approve extending the LiveBarn Streaming agreement at the Chaska Community Center Arena.

DATE: 03/30/2026

BETWEEN: LIVEBARN INC. ("LiveBarn")

and CITY OF CHASKA

_____ ("Venue Owner")

WHEREAS LiveBarn Inc. and Venue Owner wish to enter into this Agreement pursuant to which LiveBarn will install at Venue Owner's Ice Rink Sheet described in the attached Schedule "A" (each being an "Ice Rink Sheet") a fully automated sports broadcasting system for the delivery of live and/or on demand video and audio streaming to internet connected devices such as smartphones, computers or tablets (the "Automated Online Broadcast Service");

NOW, THEREFORE, in consideration for the mutual promises set out below, and for other good and valuable consideration acknowledged by the parties, LiveBarn and Venue Owner agree as follows:

1 AUTOMATED ONLINE BROADCAST SERVICE

1.1 LiveBarn shall, at its own expense, install and maintain all hardware, software and internet bandwidth required for the operation and maintenance of the Automated Online Broadcast Service relating to each Ice Rink Sheet. The initial installation will occur within six months from the date of this Agreement (such six-month date being herein referred to as the "Latest Install Date"); it will be scheduled with the written (including via email) approval of Venue Owner, and concurrently with the installation, LiveBarn will specifically explain to Venue Owner representative onsite exactly where any hardware or other components will be installed. Installation will then only proceed with the consent of Venue Owner, which consent will be deemed upon LiveBarn undertaking its installation. The initial installation for each Ice Rink Sheet shall include one (1) computer, one (1) router, one (1) modem, between one (1) and three (3) power converters, and up to two (2) cameras to be placed on the side walls or on the beams or columns extending from the walls. The internet connection and computer shall be located adjacent to the respective Ice Rink Sheet in a secure location with electrical power outlets. The exact selection of camera locations will be made after consideration for optimal broadcast quality and avoidance of any obstruction. Any modification to the installation will only be undertaken with the permission and process with Venue Owner as outlined above. Venue Owner shall assume the cost of electricity for the components installed in connection with this Agreement.

1.2 In addition LiveBarn shall, at its expense and upon Venue Owner's request, install one TV which will display a combination of LiveBarn highlights and a live feed, as well as additional LiveBarn information.

1.3 Title to all hardware, software, and wiring shall remain in the name of LiveBarn.

1.4 All content broadcast using the Automated Online Broadcast Service, including the video and audio relating to all sports and recreational activities occurring on each Ice Rink Sheet (collectively, the "Content"), will be made available to LiveBarn's subscribers on a monthly subscription basis, subject to Sections 1.7 and 1.8 below. LiveBarn will determine the pricing for its offerings of the Automated Online Broadcast Service. LiveBarn may provide a free trial at its discretion.

1.5 Revenue generated from the Automated Online Broadcast Service will be the property of LiveBarn; however, LiveBarn will supply Venue Owner with a unique code (a "Promo Code") to enable it to market and solicit new memberships for LiveBarn, for which LiveBarn will pay Venue Owner thirty percent (30%) of the Revenue generated from these memberships over the full lifetime of these memberships, during the Term of this Agreement. Such payment is referred to herein as the "Revenue Share Payment." "Revenue" means gross revenue collected by LiveBarn during the Term for live and on-demand streaming, excluding credit-card processing fees and any customer refunds actually processed and paid out by LiveBarn. The Promo Code will enable Venue Owner to solicit LiveBarn memberships by providing potential members with the attraction of a ten percent (10%) discount. The Promo Code will track the memberships generated by Venue Owner on a quarterly basis. The Revenue Share Payments to Venue Owner will apply only to Revenue collected from LiveBarn memberships originated with the Promo Code allocated to Venue Owner. LiveBarn will pay Venue Owner its revenue share within thirty (30) days of the end of each calendar quarter together with a corresponding revenue statement. Venue Owner will provide a staff person to communicate with and receive LiveBarn's various local marketing initiatives (including social media) as described below.

1.6 LiveBarn shall be the exclusive owner of all rights in and to the Content, and shall have the exclusive right to broadcast the Content for all purposes and in any manner it determines in its sole discretion, including by providing its broadcast signal to national broadcasters and digital media distributors. Without limiting the foregoing, the Venue Owner acknowledges that online distributions of the Content from each Ice Rink Sheet will be made available to all subscribers of the Automated Online Broadcast Service, subject to Sections 1.7 and 1.8 below.

1.7 LiveBarn will provide Venue Owner with an exclusive online administrative password to enable Venue Owner to "black out" any Junior Hockey Event from being broadcast on any selected Ice Rink Sheet (the "Blackout Restrictions") upon written request from a third party that owns the rights to any such Junior Hockey Event. "Junior Hockey Event" means any event that is (i) at the junior hockey level, and (ii) in a league that permits 20-year-olds to participate.

1.8 If a third party requests that Venue Owner restrict viewer access to an event that is not an ice hockey game

(such as a practice) at a Venue for privacy purposes, LiveBarn will provide Venue Owner with the ability to restrict viewer access to such event to a pre-selected potential audience.

1.9 During the Term (as defined below), LiveBarn will provide Venue Owner with three (3) complimentary LiveBarn accounts for each Ice Rink Sheet.

1.10 LiveBarn will hold Venue Owner harmless for any injuries to LiveBarn employees and agents in connection with their work.

2 TERM AND TERMINATION

2.1 The term of this Agreement commences on the date hereof and continues until the six-year anniversary of the Latest Install Date (the "Term"), and it will automatically renew for successive terms of two (2) years (each two-year period, a "Renewal Period"), unless either party notifies the other in writing of its intent to discontinue this Agreement at least ninety (90) days before the expiration of the then current term.

2.2 Upon termination of this Agreement by expiration of the Term or under Section 2.3 below, LiveBarn shall, at its own cost and expense, remove all hardware, software and wiring from Venue Owner's location.

2.3 Venue Owner shall have the right to terminate this Agreement if LiveBarn materially breaches this Agreement and the material breach is not cured to within forty (40) days after Venue Owner provides written notice which outlines such breach to LiveBarn.

3 EXCLUSIVITY

3.1 In consideration for the investment of time and expense incurred by LiveBarn to fulfill its obligations under this Agreement, the receipt and sufficiency of which is hereby acknowledged, the Venue Owner hereby declares and agrees that during the Term, including all Renewal Periods, and notwithstanding the termination of this Agreement by the Venue Owner, LiveBarn shall have the absolute exclusivity to stream, broadcast, or otherwise distribute all sports and recreational activities occurring on each of the Ice Rink Sheets using an unmanned operated camera. For clarity, a device is an "unmanned operated camera" if it either (i) does not require a human operator to capture footage, or (ii) uses software to automatically track the action or follow the play at an event and thereby capture, record, or broadcast footage in any automated fashion. For greater certainty, the said exclusivity shall apply for the entire Term, including any applicable Renewal Period, even if the Venue Owner elects to terminate this Agreement prior to the expiration of the Term.

3.2 The Venue Owner hereby declares and acknowledges that the foregoing exclusivity, including the

term thereof, is reasonable in the circumstances, and that LiveBarn is relying upon such exclusivity in connection with the provision of the Automated Online Broadcast Service and that LiveBarn would not have entered into this Agreement without such exclusivity.

3.3 Venue Owner acknowledges and agrees that, in the event of a breach or threatened breach by it of the provisions of Section 3.1 above, LiveBarn will have no adequate remedy in money or damages and, accordingly, shall be entitled to an injunction in a court of competent jurisdiction against such breach. However, no specification in this Agreement of any specific legal or equitable remedy shall be construed as a waiver or prohibition against any other legal or equitable remedies in the event of a breach of any of the provisions of this Agreement.

4 SUPPLY OF AUTOMATED ONLINE BROADCAST SERVICE

4.1 LiveBarn will use reasonable skill and care to make the Automated Online Broadcast Service available throughout the Term. Notwithstanding the foregoing, LiveBarn shall have no responsibility, liability, or obligation whatsoever to Venue Owner, or any other third party, for any interruptions of the Automated Online Broadcast Service.

4.2 LiveBarn may, without any liability to Venue Owner, suspend the supply of all or part of the Automated Online Broadcast Service upon giving Venue Owner notice. This would occur if the LiveBarn equipment is repeatedly damaged or LiveBarn is unable to obtain a sufficient internet signal to the venue.

4.3 The Venue Owner agrees to notify LiveBarn by email to venuesupport@livebarn.com as soon as it becomes aware of any interruption or malfunction with the Automated Online Broadcast Service. Venue Owner will not be responsible for damage or malfunction of any equipment and LiveBarn will repair or replace at its cost any malfunctioning components which is required. Any required service visit by LiveBarn will be scheduled with the written approval (including email) of Venue Owner. LiveBarn will specifically explain the repair, replacement or service work to Venue Owner representative onsite and this work will only proceed with the consent of Venue Owner which consent will be deemed upon LiveBarn undertaking its work.

4.4 From time to time there will be on site adjustments requiring assistance from a technically proficient person at the Venue Owner's venue(s) (each, a "Venue"). Venue Owner will be responsible to supply such person when necessary.

5 NOTICE TO PUBLIC

5.1 The Venue Owner agrees to post a notice at the entrance to its Venue and inside each Ice Rink Sheet, advising the public that the Venue is monitored by video cameras for security, safety and commercial purposes, and participants waive any claim relating to the capture or

public transmission of his/her participation while at the venue. LiveBarn will supply and post these notices during its initial installation and reserves the right to modify the language contained therein from time to time, in its sole discretion, to satisfy its legal obligations.

5.2 In all agreements with parties for usage of the Venue, Venue Owner will include provisions both disclosing the existence of LiveBarn broadcasting at the Venue and requiring such parties to notify all their users of the Venue of the same.

6 MARKETING

6.1 Venue Owner agrees to promote LiveBarn through all available avenues discussed in this section, understanding that it is in Venue Owner's best interest financially to market LiveBarn to its customers and patrons. LiveBarn will also provide, at its expense, a minimum of one (1) 2.5 x 6' color printed standing banner, branded with the Promo Code described in Section 1.5, to be displayed within Venue Owner's lobby in a prominent location. Venue Owner understands that failure to comply and make reasonable promotion and marketing efforts will result in lower revenue share payments to Venue Owner.

6.2 Venue Owner will provide a marketing contact person(s) who will be responsible for interacting with LiveBarn and becoming knowledgeable about the various LiveBarn marketing and promotion initiatives. Upon installation of LiveBarn, Venue Owner will make said contact available for a thirty (30) minute video web session, serving as an orientation into all of the best practices for introducing and promoting LiveBarn. This person will subsequently be responsible for implementing promotion and marketing initiatives to Venue's customers and patrons.

6.3 Venue Owner will place a LiveBarn banner or link on its website with a backlink and embedded demo video where possible. Venue Owner will do the same with any organizations, associations, clubs and affiliates that it owns that use its facility.

6.4 Venue Owner will announce the LiveBarn installation as well as embed any demo video on all of its social media networks. Venue Owner will also like and follow LiveBarn on said social media networks as well as share content when tagged, acknowledging that this will only be used when the Venue is directly involved with any video shared. Venue Owner will do the same with any organizations, associations, clubs, affiliates that it owns that use its facility.

7 GENERAL

7.1 Any amendment to this Agreement must be in writing and signed by both parties.

7.2 Although LiveBarn will remain liable for its obligations hereunder, LiveBarn shall be permitted to use agents and subcontracts to perform its installation, maintenance and repair obligations hereunder.

7.3 The waiver of a breach of any provision of this Agreement will not operate or be interpreted as a waiver of any other or subsequent breach.

7.4 If any part of this Agreement is held to be invalid or unenforceable, that part will be severed and the rest of the Agreement will remain in force. Headings herein are for reference only.

7.5 LiveBarn hereby represents that it maintains \$2,000,000 of General Liability Insurance, \$2,000,000 in Media Coverage Insurance and \$2,000,000 in Cyber Insurance, and that upon execution of this Agreement Venue Owner will become a Certificate Holder, with its name and location included.

7.6 All notices required under this Agreement must be given in writing and by email to LiveBarn at venuesupport@livebarn.com, fmiller@livebarn.com, ray@livebarn.com, and to Venue Owner at its address listed herein. Either party may change its address from time to time by providing notice of such change to the other party.

7.7 This Agreement describes the entire understanding and agreement of the parties and supersedes all oral and written agreements or understandings between them related to its subject matter.

7.8 This Agreement may be executed in one or more counterparts, each of which will be deemed an original, and all of which taken together will be deemed to be one instrument.

7.9 This Agreement is governed by and will be interpreted under the laws of the State of Delaware. Any disputes shall be heard in the courts located in the State of Delaware. Each party agrees not to assert, in any such dispute, that it is not subject personally to the jurisdiction of the above-named courts, that its property is exempt or immune from attachment or execution, or that any such Action brought in one of the above-named courts should be dismissed on grounds of *forum non conveniens*.

7.10 Each party shall keep the terms contained herein confidential and neither it nor its directors, officers, employees, agents or representatives, where applicable, shall disclose the terms contained herein without the express written consent of the other party, unless such disclosure is required by applicable law.

7.11 Venue Owner will not be liable to LiveBarn by reason of inconvenience or annoyance for any damages or lost revenue due to power loss or shortage, mechanical breakdown, structural damage, roof collapse, fire, flood, renovations, improvements, alterations, or closure of the facility by it or any regulatory agency.



VENUE AGREEMENT

7.12 LiveBarn consents to Venue Owner promoting in its marketing materials that LiveBarn supplies it with the Automated Online Broadcast System.

IN WITNESS WHEREOF, the Parties have executed this Agreement on the date and at the place first above mentioned.

LIVEBARN INC.

Per: _____

VENUE OWNER

Per: CITY OF CHASKA

Print Name:

Date: 03/30/2026

SCHEDULE A (REQUIRED)

Venue Name and Address:

Chaska Community Center
1661 Park Ridge Dr.
Chaska, MN 55318

Name of Each Rink:

(i.e. Rink #1 or Main Rink)

Rink # 1

Rink # 2

We require one point of contact to initiate communication with for each venue. This person will receive a request to complete an online form that gathers information about the venue and points of contact.

Primary Contact - Venue General Manager or Decision Maker:

Name: Jill Johnson

Work Number: 952-227-7793

Cell Phone: 952-905-8122

Email Address: jjohnson@chaskamn.gov

Venues 9 Digit Tax Id #

(EIN): 41-6005041

We require the Tax ID number in order to ship hardware from Canada to the USA (This helps speed up the shipping and installation process).

**REQUEST FOR ACTION
CHASKA CITY COUNCIL
3/30/2026**

Subject: Adopt Resolution 2026-24 Bond Sale Reimbursement

Reviewed by: Noel Graczyk, Administrative Services Director

Prepared by: Erica Mattice, Finance Division Director

The City anticipates the possible issuance of bonds in either 2026 or 2027 to finance building improvement at the Chaska Curling and Event Center. Prior to issuance of any such bonded debt the City must first comply with IRS regulations regarding reimbursement requirements.

In accordance with IRS regulations, the City must declare its intent to reimburse itself prior to payment of any project expenditures. Projects listed in the proposed reimbursement resolution will incur costs that may be reimbursed from future bond sales and thus must be declared by the City for possible future reimbursement.

The enclosed proposed resolution establishes compliance with IRS reimbursement regulations for the projects listed in the resolution.

Staff recommends adoption of the resolution.

CITY COUNCIL ACTION REQUESTED

Motion to adopt Resolution No 2026-24 establishing compliance with reimbursement bond regulations under the Internal Revenue Code of 1986.

CERTIFICATION OF MINUTES RELATING TO REIMBURSEMENT

City of Chaska, Minnesota

City Council

A regular meeting held Monday, March 30, 2026, at 7:00 p.m., at Chaska City Hall in the Council Chambers located at One City Hall Plaza, Minnesota, or by electronic means, as authorized by law.

Members present:

Members absent:

Documents attached: Excerpt of minutes of the above-described meeting relating to the resolution described below.

RESOLUTION NO. 2026-24

RESOLUTION ESTABLISHING COMPLIANCE WITH REIMBURSEMENT BOND REGULATIONS UNDER THE INTERNAL REVENUE CODE OF 1986

I, the undersigned, being the duly qualified and acting recording officer of the Issuer certify that the documents attached hereto, as described above, have been carefully compared with the original records of the Issuer in my legal custody, from which they have been transcribed; that said documents are a correct and complete transcript of the minutes of a meeting of the governing body of the Issuer, and correct and complete copies of all resolutions and other actions taken and of all documents approved by the governing body of the Issuer at said meeting, so far as they relate to the resolution described above; and that said meeting was duly held by the governing body of the Issuer at the time and place and was attended throughout by the members indicated above, pursuant to call and notice of such meeting given as required by law.

WITNESS my hand officially as such recording officer on Monday, March 30, 2026.

Denise Beebe, Deputy Clerk

Taylor Hubbard, Mayor

EXCERPT OF MINUTES

Council member [] introduced the following resolution and moved its adoption, which motion was seconded by Council member []:

RESOLUTION NO. 2026-24

RESOLUTION ESTABLISHING COMPLIANCE WITH REIMBURSEMENT BOND REGULATIONS UNDER THE INTERNAL REVENUE CODE OF 1986

WHEREAS, City of Chaska, Minnesota (the “Issuer”), proposes to enter into or issue one or more tax-exempt obligations (whether one or more, the “Financing”), for the purpose of funding building improvements to the Chaska Curling and Event Center (the “Projects”).

WHEREAS, the Internal Revenue Service has issued Section 1.150-2 of the Income Tax Regulations (the “Reimbursement Regulations”) dealing with the issuance of tax-exempt obligations all or a portion of the proceeds of which are to be used to reimburse project expenditures incurred prior to the date of issuance of such tax-exempt obligations.

WHEREAS, the Reimbursement Regulations generally require that the Issuer make a declaration of its official intent to reimburse itself for such original expenditures out of the proceeds of a tax-exempt obligation no later than 60 days after payment of the expenditures to be reimbursed, that the tax-exempt obligation be entered into and the reimbursement allocation be made from the proceeds of such tax-exempt obligation within the reimbursement period (as defined in the Reimbursement Regulations) and that the expenditures reimbursed be capital expenditures or costs of issuance of the tax-exempt obligation.

WHEREAS, the Issuer desires to comply with requirements of the Reimbursement Regulations with respect to the Project.

NOW, THEREFORE, BE IT RESOLVED that the Issuer proposes to undertake the Project and to make original expenditures with respect to the Project prior to the issuance of the Financing.

RESOLVED FURTHER that the Issuer reasonably expects to enter into the Financing to finance such projects in the maximum principal amount of \$960,000 for building improvements related to the Chaska Curling and Event Center. And to reimburse the Issuer for such original expenditures from the proceeds of the Financing as permitted by law.

RESOLVED FURTHER that other than (i) de minimis amounts permitted to be reimbursed pursuant to Section 1.150-2(f)(1) of the Reimbursement Regulations or (ii) expenditures constituting preliminary expenditures within the meaning of Section 1.150-2(f)(2) of the Reimbursement Regulations, the Issuer will not seek reimbursement for any original expenditures with respect to the Project paid more than 60 days prior to the date of adoption of this resolution.

RESOLVED FURTHER that all original expenditures for which reimbursement is sought will be capital expenditures, costs of issuance of the Financing issued to finance the Project or extraordinary working capital expenditures under Section 1.148-6(d)(3)(ii)(B) of the Income Tax Regulations.

RESOLVED FURTHER, that no reimbursement allocation contemplated hereby shall be used to avoid the restrictions under Section 142 through 147 of the Internal Revenue Code of 1986 (the “Code”) or employ an abusive arbitrage device to avoid the arbitrage restrictions of Section 148 of the Code.

RESOLVED FURTHER that as of the date hereof, there are no Issuer funds reserved, pledged, allocated on a long term basis or otherwise set aside (or reasonably expected to be reserved, pledged, allocated on a long term basis or otherwise set aside) to provide permanent financing for the original expenditures to be financed by the Financing; consequently, it is not expected that the issuance of the Financing will result in the creation of any replacement proceeds.

RESOLVED FURTHER that for a period of one year following any allocation of Financing proceeds to reimburse an expenditure, the Issuer will not use funds corresponding to the Financing proceeds for which a reimbursement allocation was made in a manner that results in the creation of replacement proceeds of the Financing or another issue of tax-exempt obligations (other than amounts deposited into a bona fide debt service fund).

RESOLVED FURTHER that the Administrative Services Director / Treasurer of the Issuer (the “Authorized Officer”) or his or her designee shall be responsible for making the “reimbursement allocations” described in the Reimbursement Regulations, being generally the transfer of the appropriate amount of proceeds of the Financing to reimburse the source of temporary financing used by the Issuer to make payment of the original expenditures relating to the Project; each reimbursement allocation will be made not later than 18 months after the later of (i) the date of the original expenditure or (ii) the date the Project is placed in service or abandoned (but in no event later than three years after the original expenditure is paid), will be evidenced by an entry on the official books and records of the Issuer maintained for the Financing issued to finance the Project, and will specifically identify the original expenditures being reimbursed.

BE IT FINALLY RESOLVED that this resolution shall be in full force and effect from and after its passage.

Adopted: Monday, March 30, 2026

Upon vote being taken thereon, the following voted in favor thereof:

[insert names]

and the following voted against the same:

[insert names]

whereupon the resolution was declared duly passed and adopted.

REQUEST FOR ACTION CHASKA CITY COUNCIL 3/30/2026

Subject: Construction Plans for North Water Treatment Plant Project

Prepared By: Matthew Haefner – Water and Sewer Utility Director

The planning approvals for the North Water Treatment Plant building and site improvements were completed back in 2023. The new plant is being constructed in conformance with the City's comprehensive plan with meeting the current as well as future demands of providing adequate capacity for potable water in the community.

As the Council is aware, efforts have been focused towards completing projects necessary to support the water distribution system until the new treatment facility can be brought online. Projects such as the raw water wells 11 and 12 have been constructed in the Clover Ridge neighborhood area along with well 10 which is located at the new water treatment plant site. The new building site requires a gravity sewer line which was also completed last year. All these projects are nearing completion and have been timed with supporting treatment plant project schedule.

The construction plans for the project are attached for Council's consideration. The plans are consistent with previous presentations for the building and site with the new 2.5 MGD (million-gallon-per-day) water treatment plant. The action is for the Council to approve the construction plans and authorize bidding for the project. After bids are received, staff will be reviewing the overall project costs and provide recommendations to the Council prior to the award of the contract. If the costs are acceptable, the overall time frame to construct the new facility will be over a two-and-a-half-year period, with the plant being operational in the Spring of 2029.

CITY COUNCIL ACTION REQUESTED

Motion Approving Resolution 2026-26, Approving the Plans and Specifications for the North Water Treatment Plant Project and Authorizing the Solicitation of Public Bids.

CITY OF CHASKA
CARVER COUNTY, MINNESOTA

RESOLUTION

DATE: 3/30/26 **RESOLUTION NO.** 2026 - 26

MOTION BY COUNCILMEMBER _____ **SECOND BY COUNCILMEMBER** _____

A Resolution Approving Plans & Specifications and Authorizing Bidding for the North Water Treatment Plant

WHEREAS, on January 23, 2023, City Council approved the final step of the Planning process for the North Water Treatment Plant, and;

WHEREAS, since then, construction plans and specifications have been finalized and are attached for Council's consideration, and;

WHEREAS, bidding of the project is scheduled to take place this spring and bids will be brought for Council consideration once received, and;

WHEREAS, the project schedule includes the building being completed by early 2029.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Chaska, Minnesota, does hereby approve the plans & specifications and authorize bidding for the North Water Treatment Plant.

Passed and adopted by the City Council of the City of Chaska, Minnesota, this 30th day of March 2026.

Taylor Hubbard, Mayor

Attest _____
Deputy City Clerk

Plot Date: 02/17/2026 - 6:00pm
Drawing name: C:\Users\irmielke\DC\VACCDocs\Stantec Consulting\193805386_WTP_Chaska\Project Files\01_WIP\01_general\sheet_files\193805386\G001.dwg
User: irmielke
Version: 10/26/2024 4:46 PM
C:\Users\irmielke\DC\VACCDocs\Stantec Consulting\193805386_WTP_Chaska\Project Files\01_WIP\01_general\sheet_files\193805386\G001.dwg



	NO REVISION	DATE
SURVEY	BW	
DRAWN	CWF	
DESIGNED	RJC	
CHECKED	AGO	
APPROVED	RJC	
PROJ. NO.	19380536	
SHEET NUMBER G001		

CITY OF CHASKA, MINNESOTA

CHASKA NORTH WATER TREATMENT PLANT

TITLE SHEET AND VICINITY MAP

I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.

PRINT NAME: RYAN J. CORPSE

SIGNATURE: *RJ Corpse*

DATE: 09/20/2024 LIC. NO.: 43142

 **Stantec**

733 Marquette Avenue, Suite 1000
Minneapolis, MN 55402
www.stantec.com



MATERIAL PERCENTAGES: NORTH ELEVATION

Modular Face Brick: 333 sf	20.8%
Metal Panels (DARK GRAY): 716 sf	35.2%
Metal Panels (LIGHT GRAY): 542 sf	33.9%
Manufactured Stone: 26 sf	1.7%
Arch Precast Stone: 0 sf	0%
Glazing: 0 sf	0%
Metal Doors: 48 sf	3.0%
Fascia/Wall Cap: 86 sf	5.4%
Standing Seam Roof: 0 sf	0%



MATERIAL PERCENTAGES: SOUTH ELEVATION

Modular Face Brick: 124 sf	11.3%
Metal Panels (DARK GRAY): 808 sf	59.9%
Metal Panels (LIGHT GRAY): 199 sf	18.0%
Manufactured Stone: 10 sf	0.9%
Arch Precast Stone: 0 sf	0%
Glazing: 36 sf	3.3%
Metal Doors: 0 sf	0%
Fascia/Wall Cap: 62 sf	5.6%
Standing Seam Roof: 11 sf	1.0%



CONCEPT BUILDING ELEVATIONS & PERSPECTIVE

CITY OF CHASKA, MN
WATER TREATMENT PLANT

FIGURE 9



DATE: 12-06-2022

PROJ. NO. 193805386



CONCEPT BUILDING PERSPECTIVES

CITY OF CHASKA, MN
WATER TREATMENT PLANT

FIGURE 10

REQUEST FOR ACTION CHASKA CITY COUNCIL March 30, 2026

Subject: Authorization of MCES I & I Grant Participation

Prepared By: Matt Haefner – Water & Sewer Director

The City of Chaska Water and Sewer Department continues to be aggressive in the reduction of Inflow and Infiltration (I & I) in the sanitary sewer system. The reduction of I & I not only benefits the City of Chaska, but MCES (Metropolitan Council of Environmental Services) wastewater treatment plants benefit from not having to treat clean water, especially during large rain events.

Therefore, MCES offers grant opportunities, and the City of Chaska has been preliminarily approved to receive a grant for work performed between January 1, 2024, through December 31, 2025.

If approved the City will receive grant dollars for the improvements already made to the existing sanitary sewer system. Work performed on the sewer system includes, full replacement during reconstruction projects, chemical grouting, manhole lining and CIPP (Cured in Place Pipe) lining.

CITY COUNCIL ACTION REQUESTED

Motion to adopt Resolution #2026-27 adopting the participation in the 2023 MCES I & I Grant Program.

CITY OF CHASKA
CARVER COUNTY, MINNESOTA
RESOLUTION

DATE: March 30, 2026 **RESOLUTION NO.** 2026-27

MOTION BY COUNCILMEMBER _____ **SECOND BY COUNCILMEMBER** _____

**A RESOLUTION AUTHORIZING THE CITY OF CHASKA WATER & SEWER DEPARMENT
TO BE A PARTICIPANT IN THE METROPOLITIAN COUNCIL OF ENVIRONMENTAL
SERVICES INFLOW & INFILTRATION GRANT PROGRAM**

WHEREAS, the City of Chaska Water & Sewer Department has been aggressive in the reduction of Inflow and Infiltration (I & I) in the sanitary sewer system;

WHEREAS, the Metropolitan Council of Environmental Services (MCES) wastewater treatment plants benefit from not having to treat clean ground water during large rain events;

WHEREAS, MCES offers grant opportunities and the City of Chaska Water & Sewer Department has been preliminarily approved to receive a grant for work performed on the existing sanitary sewer system between January 1, 2024 to December 31, 2025; and

WHEREAS, if approved the City will receive grant dollars for work already performed;

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Chaska, Minnesota, does hereby authorize the participation of the Chaska Water & Sewer Department, in the 2023 MCES I & I Grant Program

Passed and adopted by the City Council of the City of Chaska, Minnesota, this 30th day of March, 2026.

Taylor Hubbard, Mayor

Attest _____
Chaska Deputy Clerk

**REQUEST FOR ACTION
CHASKA CITY COUNCIL
March 30, 2026**

Subject: 2026 Downtown Street Reconstruction – Feasibility Study

Prepared By: Alex Mollenkamp, Assistant City Engineer

City Council authorized the preparation of the feasibility study for the 2026 Downtown Street Reconstruction on December 15, 2025. This project includes Elm Street from 4th Street to 3rd Street and 3rd Street from Hickory Street to Elm Street along with the nearby drainage channel.

The feasibility study is complete and ready for council acceptance. The study explores four options for approaching the current project of which two are being further explored.

Staff will hold neighborhood meetings in early April to inform neighbors of the project and gather feedback to help inform which project option to pursue. Takeaways of the neighborhood meetings will be shared at a future council meeting. At that future meeting, staff will also request council to schedule an improvement hearing for the project.

CITY COUNCIL ACTION REQUESTED

Motion to Approve Resolution #2026-23, Accepting the Feasibility Study for the 2026 Downtown Reconstruction Project.

CITY OF CHASKA
CARVER COUNTY, MINNESOTA

RESOLUTION

DATE: 3/30/2026 **RESOLUTION NO.** 2026-23

MOTION BY COUNCILMEMBER _____ **SECOND BY COUNCILMEMBER** _____

Resolution for Accepting the Feasibility Study for the 2026 Downtown Street Reconstruction Project

WHEREAS, on December 15, 2025, the Chaska City Council directed the City Engineer to prepare a feasibility study for the 2026 Downtown Street Reconstruction Project;

WHEREAS, the feasibility study has been completed as dated March 30, 2026;

WHEREAS, the project has been determined feasible with regards to construction and economics;

NOW, THEREFORE, BE RESOLVED, that the City Council of the City of Chaska hereby accepts the feasibility study for noted improvements as prepared by Stantec dated March 30, 2026.

Passed and adopted by the City Council of the City of Chaska, Minnesota, this 30th day of March, 2026.

Taylor Hubbard, Mayor

Attest _____
Deputy City Clerk



Report For

**2026 Downtown Reconstruction Project
Elm Street & 3rd Street**

Prepared for:

City of Chaska, Minnesota



March 30, 2026

Stantec Project No. 193807606



Stantec Consulting Services Inc.
733 Marquette Avenue Suite 1000
Minneapolis, Mn 55402-2309



March 30, 2026

Honorable Mayor and City Council
City of Chaska
One City Hall Plaza
Chaska, MN 55318

Re: 2026 Downtown Street Reconstruction
City of Chaska
Stantec Project No. 193807606

Dear Mayor and City Council:

Enclosed please find our report on the 2026 Downtown Reconstruction Project that will involve Elm Street, 3rd Street and drainage channel for your review and comments. This report discusses the feasibility and economic impact of reconstruction of the streets and public utilities in this downtown Chaska neighborhood area.

We will be pleased to review this report with staff and council at any mutually convenient time.

Respectfully yours,

City of Chaska

Stantec Consulting Services Inc.

Matthew Clark, P.E.
City Engineer

Nathan T. Drews, P.E.
Project Manager

I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision, and that I am a duly Licensed Professional Engineer under the laws of the State of Minnesota.

Nathan T. Drews

Date: March 30, 2026 License No.: 54837

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Appendix A – 2026 Reconstruction Project – Project Costs

Appendix B – Typical Sections of Streets

Introduction

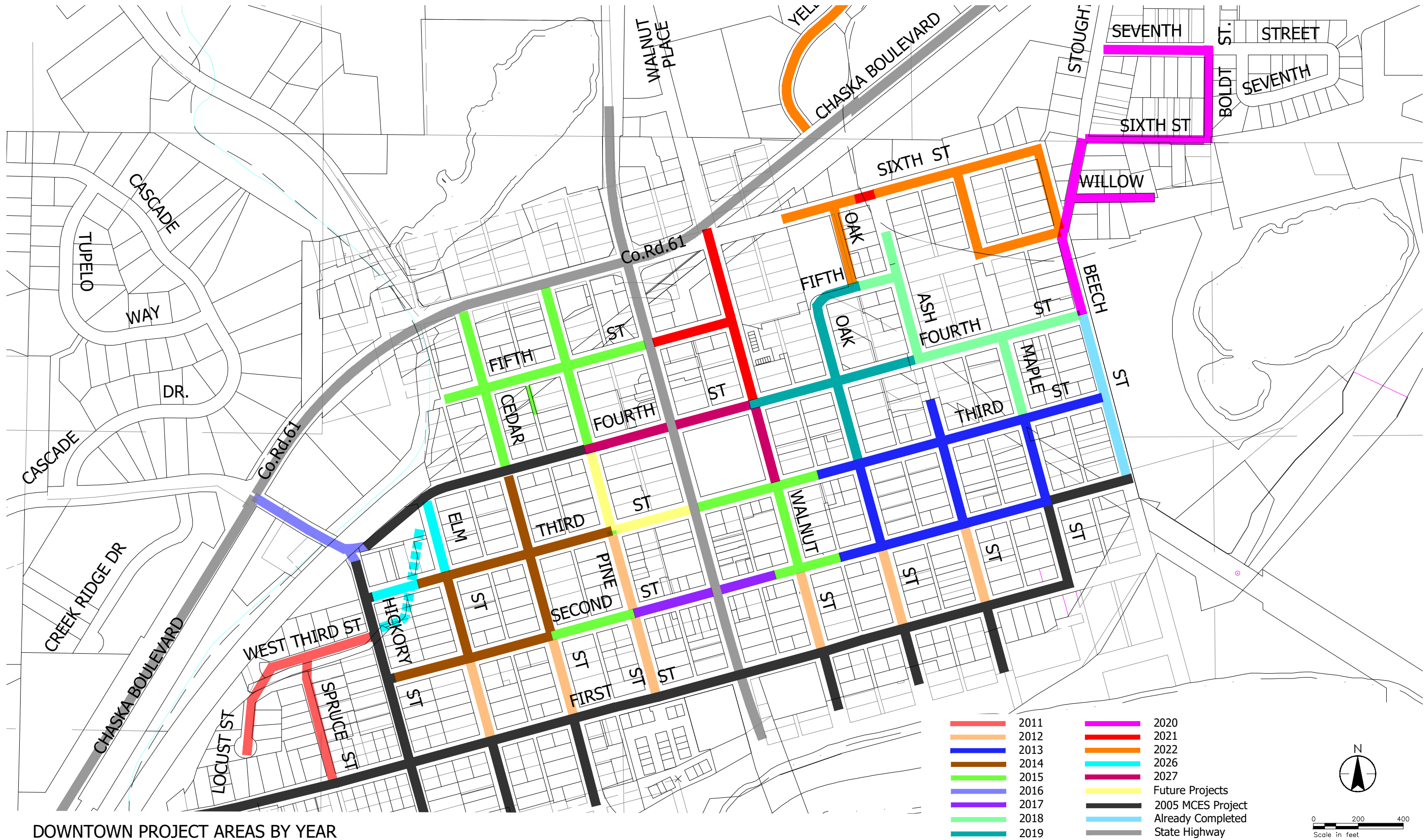
The City Council of Chaska has chosen to investigate the feasibility of reconstructing streets located in the northwest area of downtown. Further the report includes removal of the concrete bridge located along 3rd street and the removal of the former drainage diversion channel extending between 4th Street and Hickory. Figure A-1 illustrates how the reconstruction program has progressed to date along with what streets in the program remain to be constructed. Figure A-2 shows the proposed streets to be improved as part of the 2026 Downtown Reconstruction Project. The streets that are being evaluated in the report include the block of Elm Street between 3rd Street and 4th Street, 3rd Street between Hickory Street and Elm Street, and the bridge and drainage channel between 4th Street and Hickory Street.

All streets selected have been identified in the City's Street Reconstruction Program and Chaska's comprehensive pavement management program. From that process the streets in downtown Chaska have been reconstructed in a multiyear reconstruction program. This will be the 14th year of program that will have reconstructed over 5 miles of streets in the downtown area.

The 2026 reconstruction project continues the order of street selection for reconstruction in downtown. Street Reconstruction projects follow the natural drainage patterns currently established for storm water and sanitary sewer in downtown.

This year's reconstruction project continues to build upon previous years' street and utility improvements projects. This report will focus on reconstructing Elm and Third streets to a local street 7-ton road design standard. In addition to street improvements, the report will discuss proposed removal of the Third Street Bridge, Hickory Street Bridge, removing the channel, water main and water service improvements, and sanitary sewer and sanitary service improvements. With the completion of the Corps of Engineers Flood Control project, the existing "West Creek" (or drainage channel) received much less drainage and therefore replacing the open channel with an underground pipe is being explored. A section of the report further identifies and evaluates the options and feasibility of eliminating segments of the channel along with the 3rd Street bridge.

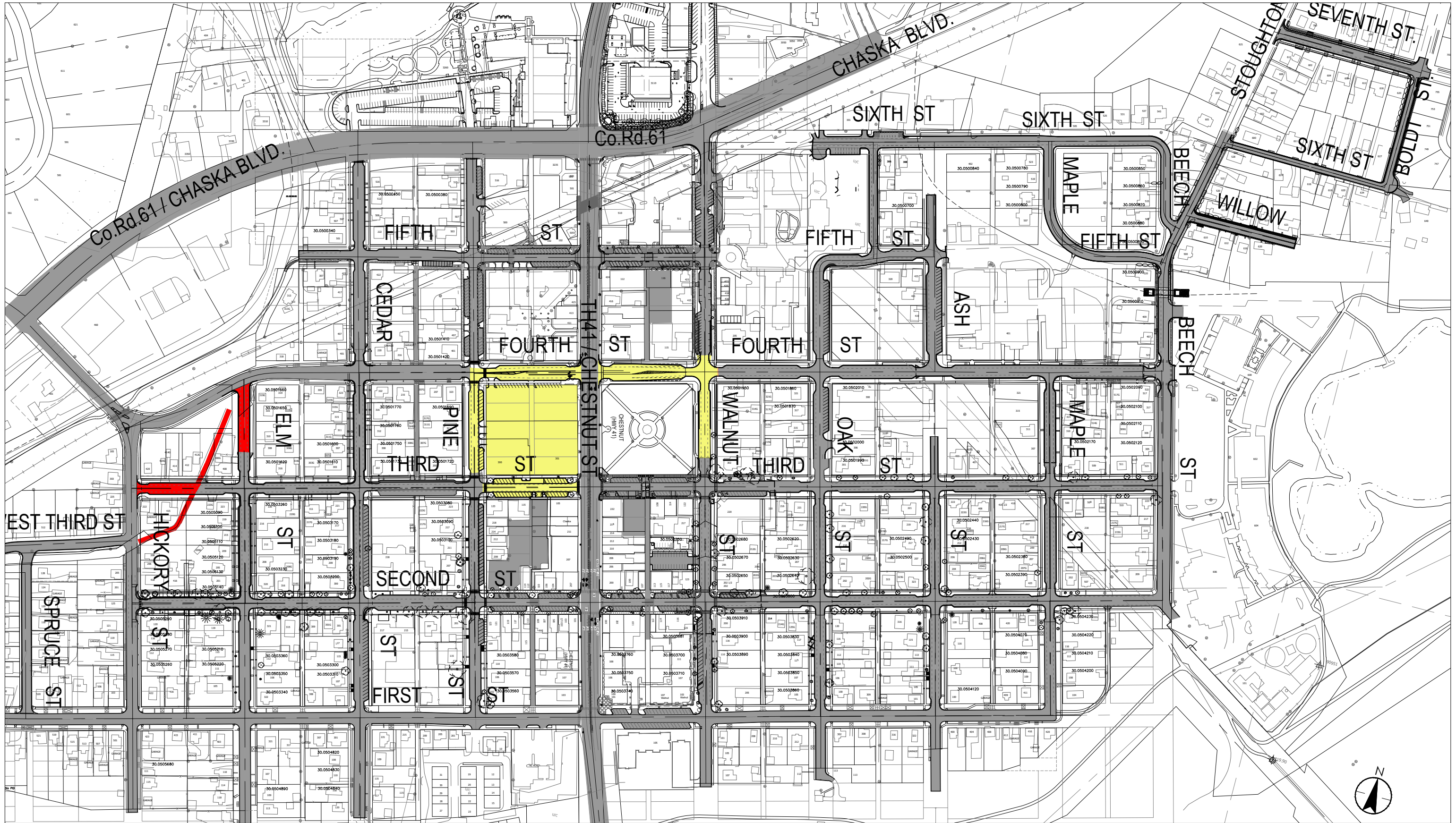
Plot Date: 03/20/2026 - 11:57am
Drawing name: \\US291-PPF3501\Shared_Projects\193807390\CAD\Drawings\2026 MasterPlan\Reconstruction\2026Evd.dwg
Xref: 19380029XNO-Master Street Lvl, 19380029XSP



DOWNTOWN PROJECT AREAS BY YEAR

CITY OF CHASKA
2026 DOWNTOWN RECONSTRUCTION

FIGURE A-1



DOWNTOWN CHASKA MASTER STREET LAYOUT

CHASKA, MINNESOTA

2026 DOWNTOWN RECONSTRUCTION

Date: 01/14/2026

PROJ. NO.: 193807606

- RECONSTRUCTED STREETS
- FUTURE STREET RECONSTRUCTION

2026 DOWNTOWN RECONSTRUCTION

FIGURE A-2

Project Elements

As part of the reconstruction of the 2026 Downtown Reconstruction Project streets, there are some key project elements that need to be addressed. The following items will be reviewed and addressed in this report.

- Street Section/Layout
- Bridge Removal and Channel Abandonment
- Storm Sewer Improvements
- Water Main and Sanitary Sewer Improvements
- Water and Sanitary Sewer Service Improvements
- Sump Line Installation

Street Section

This section of the report will focus on upgrading the roadways from their existing condition to Chaska's 7-ton street design section. The existing conditions and proposed improvements are discussed in the following pages.

EXISTING STREET AND UTILITY CONDITIONS

Figure-B-1 shows the existing conditions of the project streets and utilities for this year's project. The two blocks of streets range from 50 to 38 feet in pavement width. Parallel street parking exists in the project area. Behind the curb on both sides of the roadway are a variety of landscaping items, including but not limited to trees, decorative landscaping, and carriage walks. Private driveways vary in both condition and construction material used (concrete, asphalt).

No major street improvement projects have occurred on streets the project encompasses. According to City Staff, the most significant street maintenance has included periodic seal coating along with leveling/patching the existing bituminous as needed. With no major improvements having occurred, the roadway is beyond its design life. This is evident in the amount and degree of fatigue and transverse cracking in the bituminous surface.

Street improvements from the 2011 and 2014 projects have stubbed into Third and Elm Streets, however the mid-block areas are well beyond their design life. The existing street profiles are very inconsistent and contain locations where water does not drain. In these existing streets contain many locations that have very flat street grades as well as limited curb along the corridor. The flat grades and lack of curb have created locations where water does not drain very well and pools along existing driveways and pavement edges. The slow moving and standing water were attributed to the deterioration of the roadway and buildup of sediment along the roadway. The stormwater drainage pools in the existing roadway and along pavement edges can be remedied with the construction of a consistent roadway profile and new curb and gutter to direct and convey storm water runoff.

Records do not indicate what type of street section was to be originally constructed for Elm or Third Streets. Soil borings will be taken as a part of the project to verify the existing road section. It is anticipated that the soft aggregates used to construct the roads originally have broken down over time due to the repeated freeze-thaw cycles over the past 50 years. The gravel and the clay layer below are likely to have begun mixing to become one. The likely lack of a base section, minimal pavement drainage, and the overall age are likely the primary contributors to the street deterioration.

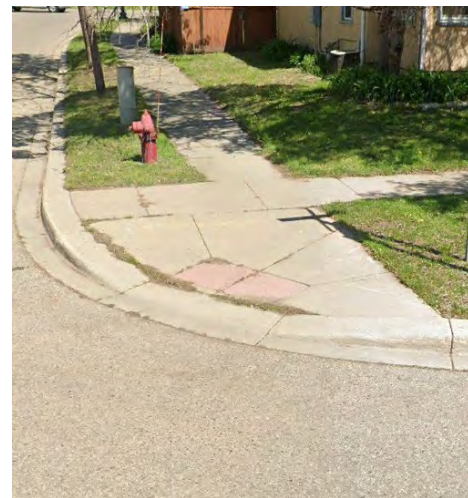


Distressed pavement and poor drainage

The existing boulevards contain sidewalk on both sides of the Third street, but not along Elm Street. The intersections at Hickory and Third Street; Third and Elm Street; and Elm and Fourth Street have all been reconstructed as part of previous street improvement projects discussed above. However, pedestrian ramp access at Hickory and Third Street; and Elm and Fourth Street intersections do not meet current ADA standards. The sidewalk in many areas is uneven and cracked. This poses a safety hazard for pedestrians as well as a maintenance problem for residents as they shovel.



No Curb and Gutter



Non-compliant Pedestrian Ramps

An evaluation of the trees will be performed. Figures C-1 illustrates the trees that will be impacted in some form by construction as well as those that may remain. Following approval of the design, City Staff will be working with residents and individually to identify the impacts of construction. Based on the final design and tree impacts, residents will be provided options for their boulevard and tree replacements. Trees to be removed with the channel improvements are identified on figure C-1 and accounted for in the Engineer's Estimate. Additional trees to be removed will be determined during the evaluation, design and construction.



Trees impacted by utility services



Diseased trees

PROPOSED STREET SECTION LAYOUT IMPROVEMENTS

The following figures D-1 through D-3 show overall layouts of the proposed street improvements for the streets within the 2026 reconstruction area. Figure 1B, located in Appendix B at the end of the report shows each planned street improvement in more detail. In general, there are two different street sections being proposed in 2026 to adjust to the varying right of way conditions and geographical features that surround project boundaries. The proposed street section has been designed to fit within the existing right of way. As a result, no additional right of way is anticipated for the street section of this project.

Along Third Street, between Hickory Street and Elm Street, it is proposed to continue a 38-foot-wide roadway with an 11-foot drive lane in each direction with 8-foot parallel parking lanes. Along both the north and south side of the roadway, in this area 5-foot sidewalks are proposed to be installed between the new proposed curb and Right of Way, providing space for boulevard trees to be planted.

Along Elm Street, from Third to Fourth Street, it is proposed to continue a 38-foot-wide roadway with an 11-foot drive lane in each direction with 8-foot parallel parking lanes. Along both the east and west side of the roadway in this area 5-foot sidewalks are proposed to be installed between the new proposed curb and Right of Way, providing space for boulevard trees to be planted.

In general, the existing streets are being narrowed to a consistent width rather than a varied width between 38 feet to 50 feet. The intent of the consistent width of 38 feet is to create a corridor that matches the City's standards for residential streets that still allows for street parking. The proposed roadway location was designed to create as much new green space for residents as possible while still providing room for sidewalks and pedestrian access. Keeping the street width consistent will also help make matching into existing driveways and yards much more manageable, and at the same time will decrease project costs by using less street construction materials.

The City's standard 7-ton street section is proposed for streets. The resulting section would contain 24 inches of select granular borrow (sand), 8 inches of compacted class 5 aggregate base, and 3-1/2 inches of bituminous surfacing. All new street sections will also include a geotextile fabric. The fabric will help keep the underlying subgrade separated from the new sand section. The fabric, along with 2 feet of sand, will help stabilize the sub grade material and help to convey drainage under the road making it less susceptible to frost heaving.

Concrete curb is proposed for the edges of the streets. It will be barrier type, 6-inches tall, with the back dropped down at driveway locations. The curb will be type B612 modified park board, which contains an integral 12-inch-wide concrete gutter. This type of curb has a wider top section of 12 inches in lieu of a 6-inch wide top in standard curb. This type of curb has become the standard for the downtown district.

Third Street currently has concrete sidewalks which will be replaced with 5-foot-wide concrete sidewalks. The location of the new sidewalks shown on figure D-3 are planned to provide pedestrian connectivity from this neighborhood and general area of downtown where possible while minimizing impacts to properties where sidewalk do not exist today. At the upcoming neighborhood meetings, staff propose discussing the final location of the new sidewalk along with the few boulevard trees that need to be removed and replaced due to utility conflicts, age, structural deficiencies and species issues. Regardless of the sidewalk placement, project costs will not be impacted.

Subsurface drainpipes, referred to as drain tile, will be bedded in rock and placed in the sand layer along the edges of the road throughout the length of the project. Each drain tile pipe will be connected to the storm sewer system at a manhole or catch basin structure. The draitile promotes improved subsurface drainage of the street bed and lowers the risk of frost movement. By helping to minimize road movement due to frost, the addition of the draitile and sand section should significantly reduce the likelihood and amount of fatigue and transverse cracking that exists in the roads today. Consequently, this will extend the life of the proposed road section and help to minimize maintenance costs over the life of the road.

THIRD STREET IMPROVEMENT

CHASKA, MINNESOTA

2026 DOWNTOWN RECONSTRUCTION PROJECT

FIGURE: D-3



733 Marquette Avenue, Suite 1000
Minneapolis, MN 55402
www.stantec.com

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DATE 3/11/2026

PROJ. NO. 193807606

Bridge Removal and Channel Improvements

As part of the 2026 Downtown Reconstruction Project, the City evaluated the feasibility of retaining or removing existing bridge structures and the former West Creek drainage channel located between Fourth Street and Hickory Street. This evaluation considered the historical function of the drainage system, the age and condition of existing bridge infrastructure, construction feasibility, long-term maintenance obligations, funding eligibility, and overall lifecycle costs.

The Third Street Bridge, originally constructed in 1939, and the Hickory Street Bridge, constructed in 1981, span a drainage corridor that historically conveyed significant stormwater flows through downtown Chaska. Prior to construction of the U.S. Army Corps of Engineers flood control diversion channel, West Creek served as a primary conveyance for large upstream drainage areas. With completion of the diversion project, the tributary area contributing to the channel within the project limits has been significantly reduced, and the remaining drainage area is estimated to be approximately 30 acres. Due to this reduction in flow, the open channel and bridge crossings are no longer required to convey major stormwater volumes and can be replaced with underground storm sewer infrastructure.

To evaluate feasibility and long-term implications, four alternatives were developed. These options range from leaving both bridges and the channel in place to full removal of both bridges and abandonment of the channel. Each option is technically feasible and may be implemented independently; however, the alternatives differ substantially in construction approach, long-term maintenance responsibilities, and lifecycle cost.

Option 1 retains both the Third Street Bridge (1939) and the Hickory Street Bridge (1981), as well as the open channel. Under this option, street and utility reconstruction would proceed around the existing bridge structures. Installation of water main and sanitary sewer beneath the Third Street Bridge would require trenchless construction methods, which are more complex and less cost-effective than open-cut installation. This option maintains the City's responsibility for ongoing inspection, maintenance, and eventual rehabilitation or replacement of both bridges, including a structure that is well beyond its typical service life. The open channel would also remain, along with associated maintenance challenges related to vegetation management, sediment accumulation, limited access, and safety concerns for adjacent properties. While this option has the lowest level of infrastructure modification, it does not address aging bridge infrastructure or long-term maintenance inefficiencies.

Option 2 proposes the removal of the Third Street Bridge, originally constructed in 1939, while preserving both the Hickory Street Bridge and the open channel. Upon removal of the Third Street Bridge, stormwater would be routed beneath Third Street through a culvert crossing to ensure continuous flow toward Hickory Street. Eliminating the Third Street Bridge enhances constructability by facilitating utility installation via open-cut methods and removes future costs related to inspection, maintenance, and rehabilitation of that structure. Nevertheless, both the Hickory Street Bridge and the open channel would remain in place, thereby maintaining long-term maintenance requirements and ongoing safety considerations. Additionally, the bridge removal could be executed within the existing right of way, so no additional easements would be necessary for this option.

Option 3 proposes removing the Third Street Bridge and closing the open channel between Fourth and Hickory Streets but keeping the Hickory Street Bridge. Stormwater would be routed through a new underground sewer from Fourth Street to just east of Hickory Street Bridge, where it would be discharged beneath it. Removing the open channel enhances public safety and reduces maintenance associated with vegetation and sediment. Compared to Options 1 and 2, this option lowers long-term maintenance by eliminating both the channel and the oldest bridge, while still preserving the Hickory Street Bridge. Some permanent and temporary easements along the existing channel will be needed for this work.

Option 4 entails the removal of both the Third Street Bridge (1939) and the Hickory Street Bridge (1981), as well as the complete abandonment of the open channel. Stormwater would be managed via underground storm sewer piping, directly connected to the dual 48-inch high-flow and low-flow storm sewer system established during the 2011 Downtown Reconstruction Project. This option effectively eliminates all bridge structures and the open channel within the project boundaries, resulting in the lowest long-term maintenance obligation for the City. While this approach involves the highest initial construction expenditure, it delivers substantial long-term advantages by eliminating the need for future bridge inspections, rehabilitation, and replacements, and streamlining infrastructure management. Permanent easement requirements align with those outlined in Option 3; however, additional temporary easements will be necessary under this plan.

The age of the bridge structures plays a key role in funding eligibility and lifecycle cost considerations. The Third Street Bridge, constructed in 1939, is more than 85 years old and well beyond the typical design service life for a local roadway bridge. Removal of this bridge is eligible for State Aid Bridge funding, providing an opportunity to offset a portion of demolition costs while avoiding substantial future rehabilitation or replacement expenditures. Similarly, the Hickory Street Bridge, constructed in 1981, is over 40 years old and approaching an age where increased maintenance or replacement should reasonably be anticipated. Removal of the Hickory Street Bridge is not currently eligible for State Aid Bridge funding.

Options 3 and 4 trend higher in initial construction cost primarily because they include abandonment of the open channel and installation of new large-diameter underground storm sewer infrastructure, along with associated excavation, embankment fill, and surface restoration. Option 4 further increases upfront costs by including removal of the Hickory Street Bridge in addition to the Third Street Bridge. These higher initial costs are offset by reduced long-term maintenance obligations. Eliminating the open channel removes the need for ongoing vegetation management, sediment removal, and safety monitoring, while removal of one or both bridges eliminates future inspection, rehabilitation, and eventual replacement costs associated with aging bridge infrastructure. In contrast, Options 1 and 2 have lower initial construction costs but retain aging bridges and, in some cases, the open channel, resulting in continued maintenance responsibilities and higher lifecycle costs.

Although all four options are viable, a review of engineering feasibility, bridge age, funding eligibility, maintenance requirements, public safety, and lifecycle costs indicates that both Option 3 and Option 4 are the best choices for long-term advantages. While demanding the largest initial investment, both options eliminate aging infrastructure, reducing maintenance risks, enhance stormwater management, and align with the City's infrastructure objectives. If Options 3 and 4 cannot be pursued due to funding or easement constraints, Option 2 is the next preferred alternative since it has similar costs to Option 1 but removes future maintenance issues by eliminating the bridge.

Storm Sewer Improvements

The design of the 2026 reconstruction storm sewer system as shown on Figure E-1. The Elm Street and Third Street existing storm sewer will be modified to collect drainage and discharge to the storm system installed in 2014, ultimately discharging into the existing channel.

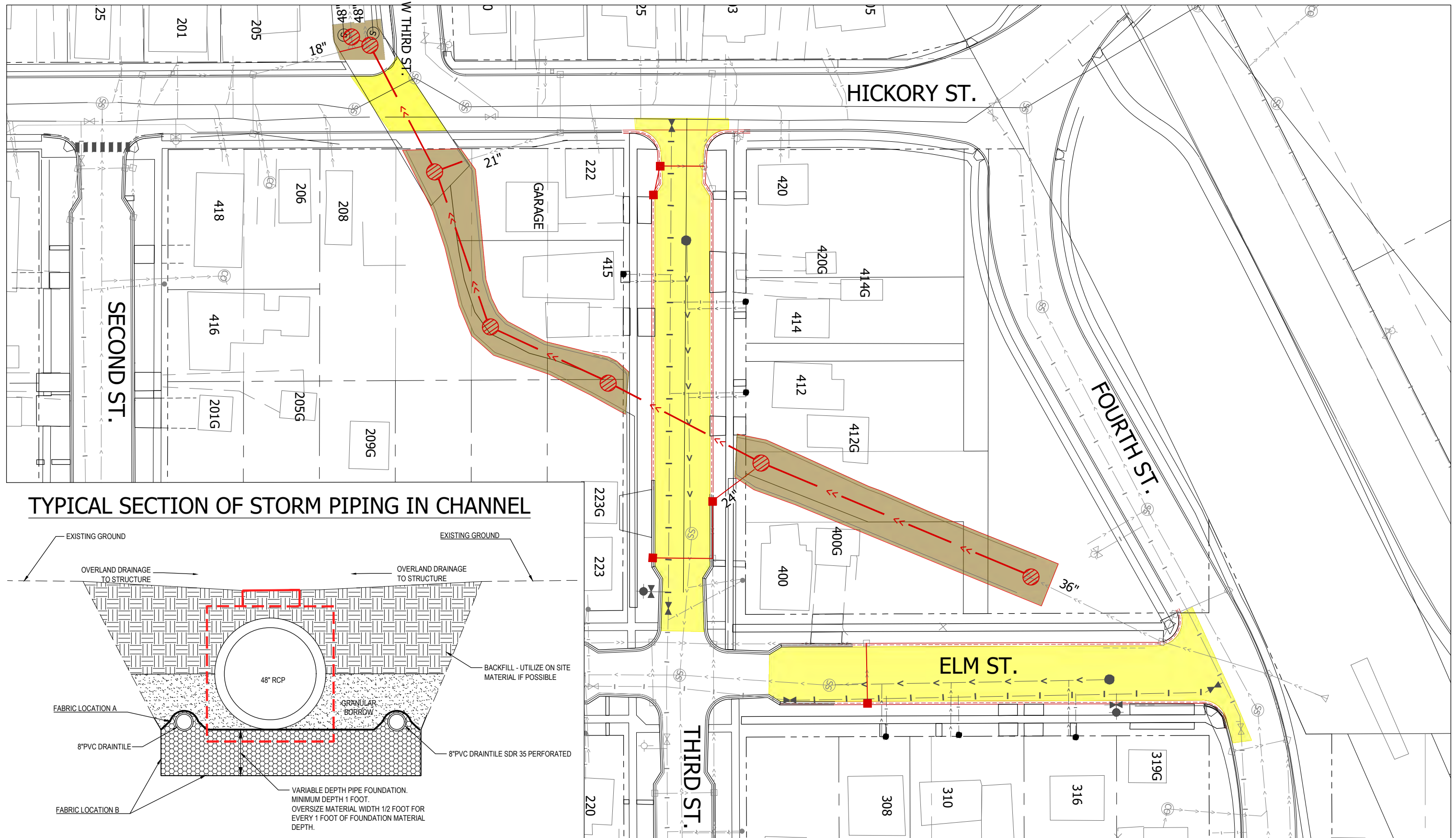
The existing storm sewer channel and the West Third Street and Hickory Street intersection are the two areas on the project that contain underground storm sewer systems. The downstream end of the channel consists of two 48-inch flared end inlets west of the Hickory Street Bridge. Currently during normal operations, all drainage in the area is collected by the channel, routed into the two 48-inch flared ends and discharged downstream into West Creek diversion channel. During times of high water from the Minnesota River, a large gate is closed on the 60-inch outlet pipe. The existing pumping station is then activated to pump interior drainage collected in the ditch by the 60-inch flared end and existing catch basin into the diversion channel.

As part of the downtown Spruce, Locust, West Third Street reconstruction project in 2011, a storm sewer treatment system consisting of two large diameter manholes was placed in the ditch section just north of the Spruce/Locust intersection. This treatment system provides water quality improvements to the storm water during lower flows before being discharged through the existing 60-inch pipe system and into the Minnesota River. For this project the existing system will continue to be used to provide treatment for this drainage area.

As previously mentioned, the construction of the Corps of Engineers flood control project has reduced the drainage area of the channel to approximately 30 acres. The resulting low flow that the channel now sees has caused it to be overgrown with weeds, brush, debris and sediment. There is very limited access along the entire channel, which makes it expensive and ineffective for Public Works staff to properly maintain. With this project, now is the time to consider eliminating the old West Creek channel by filling it in and replacing it with a storm sewer collection system. This also creates the opportunity to enhance the safety of the residents that are adjacent to the channel, gain more usable space, even if it remains in a permanent easement.

For this project it is proposed to extend 60-inch storm sewer pipe up the current channel alignment to the Elm Street and Fourth Street intersection. This is the second phase of the planned project to fill and pipe the entire channel, following the first phase completed in 2011. The new internal neighborhood storm sewer system would then be connected to the new 60-inch outfall pipe. Along the channel alignment, catch basin manholes would be placed to collect surface water from the adjacent drainage areas. The top surface area over the ditch is proposed to be finished as a grass swale with small undulating areas that are sloped to collect local surface drainage into the catch basin. It is anticipated that an additional sub cut will be required for a portion of the storm sewer piping system that will be installed in the channel bottom. Poor soils along with a high groundwater table are anticipated in areas in which the piping system is to be installed. Areas may need to be over excavated below the pipe zone to account for pipe stability to achieve a uniform piping system.

In addition to the proposed trunk storm sewer line being extended along the ditch bottom two tile lines are proposed to be installed along side of the 60-inch storm sewer pipe (one on each side as shown in Figure E-1). The tile lines would follow the trunk storm sewer pipe for its entire length to just south of Fourth Street. The tile lines will collect ground water at the grade of the old channel bottom.



Water Main and Sanitary Sewer Improvements

Currently the City's water main system in the project area consists mainly of 4 and 6-inch cast iron pipes. It has reached the end of its service life. The pipe has corroded over time and is susceptible to breaks. It can no longer reliably supply the needed water volume and pressure. The project being considered proposes replacing all existing main with 8-inch PVC water main. The proposed water main improvements are shown on Figure F-1. Water mains will be installed on every street creating a grid system. This will provide redundant paths of the water to flow which will provide maximum volume and pressure while also limiting the shutdown areas should a future problem arise. The new water mains together with new hydrants and gate valves will greatly improve fire protection in the area.

Most of the existing sanitary sewer lines located within the project limits are all vitrified clay piping (VCP). The system pipes shown on Figure B-1 are approaching 100 years old. The City has evaluated the existing sanitary sewer lines and has found various deficiencies in the piping system. The sanitary system has infiltration through pipe joints, cracked pipe, and as well as through manholes. The City has been required to clean and jet the existing piping to eliminate blockages due to inconsistent pipe grades, pipe failures, and root growth inside the existing piping. The result of this has been very high maintenance costs by having to continually service the sanitary sewer system in this area of downtown Chaska. By replacing the sanitary sewer pipe and manholes the City will benefit by reducing overall infiltration rates and maintenance costs.

Most sanitary sewer manholes that connect to the piping system in these streets are brick and mortar structures and have reached their service life. These structures are especially susceptible to infiltration due to the many joints in the manhole walls surrounding the perimeter of each brick. All the sanitary manholes on the project will be removed and replaced with new precast concrete manhole sections. Precast manholes sections are the current industry standard as they minimize the amount of infiltration through having less joints and thus fewer entry points for groundwater.

To minimize sewer and water service disruption to the existing homes during construction, temporary water and sewer systems will need to be implemented. The temporary systems will be built and coordinated along with the progress of the new sewer and water installation.

Water and Sanitary Sewer Services

With all main line sanitary sewer and water main piping being replaced, the condition of existing utility services must also be addressed. For purposes of this report, sanitary sewer services impacted by construction are proposed to be replaced from the sewer main in the street to the right-of-way in front of each house. Consistent with previous downtown reconstruction projects, each homeowner may elect to have their sanitary sewer replaced from the property line to their house. Additional costs will be incurred by the property owner for service work beyond the right-of-way. The City along with field construction staff will communicate to the homeowner what the condition of their sanitary sewer service line is along with the recommendation to replace it or not. They will be given an estimated cost and some time to decide whether to replace it or not. On the previous downtown reconstruction projects the majority of sanitary sewer services lines were found to be in very poor condition, and often either contained cracked/collapsed pipe or significant tree root damage. Most homeowners have elected to replace their services. The older pipe was almost always clay, cast iron, or Orangeburg. All new pipes installed are proposed to be PVC pipes that will match the pipe size of the existing service size.

Standard open cut trench excavation will be used to install both sewer and water services from the main that is installed in the street up to the property line location. If the homeowner elects to replace their service from the property line to the building, the sanitary sewer services will be replaced by one of two separate construction methods. The first method of sewer service replacement will be a standard open cut excavation. Open cut excavation will be used when there are minimal constraints with respect to trees, driveways, permanent landscaping, etc. Sanitary sewer services that cannot be open cut may be replaced by directional drilling a new service up to the exterior of the home where a connection can be made. The project proposes one sewer and water service for each property. Where two properties share a common sanitary sewer or water service, the costs to directional drill a new individual service have been included with this report.

Water services are proposed to be replaced from the main to the property line, unless they are found to be a pipe material other than copper. Some of the more common pipe materials encountered on the previous reconstruction project in downtown Chaska were lead and galvanized steel. These products no longer meet current health and drinking water safety requirements. If an existing water service contains a pipe material other than copper, the service will be replaced with a trenchless installation technique from the main to the inside of the home at the current water meter location.

Pre-project utility examinations of the homes were completed by City staff in 2012. There are no known lead residential water services in this project area.

All work beyond public right-of-way is currently proposed to be a cost to the respective property owner. It is, however, included in the overall project pricing in order to get the lowest effective cost for the property owner as well as maximizing construction scheduling and project utility coordination.

Sump Line Installation

The City of Chaska has implemented a sump pump drainage system policy as a part of their reconstruction program. Sump lines that discharge into the street create two main problems. First, they introduce more water to the existing street and curb, which can lead to more rapid deterioration of the pavement and curb, specifically during the freeze/thaw cycles. Second, the sump lines can also become a safety hazard. In the summer water from sump lines can produce a green moss that can become extremely slippery. In the winter this same moisture can freeze and become extremely slippery. Additionally, some private residences have sump systems that connect to their sanitary sewer discharge lines. This results in additional drainage entering the sanitary sewer system if the sump pumps are running, which ultimately leads to additional treatment costs for the City.

Pre-project utility examinations of the homes were completed by City staff in 2012 in preparation for the 2014 downtown reconstruction project. No structures were identified with active sump pumps at that time. However, it is proposed to install sump line service for homes that have installed sump pumps since those examinations.

Construction Phasing

During a street reconstruction project, it is common to have periods of time that certain residents are not able to access the street directly in front of their homes. No formal phasing plan has been proposed with this report. It is recommended that the City, engineer, and contractor work together to develop a construction phasing plan that is mutually beneficial to the City and contractor that limits disruption to the affected residents. The purpose of having a phasing plan in place is to help ensure that the limited access time is minimized for residents, so that residents can park vehicles as close as possible to their destinations during these time periods, and that the contractor is not impeded from doing their work as expeditiously as possible.

Consistent with Chaska Guidelines, working hours on this project are proposed to be Monday through Friday, 7 AM to 7 PM, and Saturday, 9 AM to 5 PM. Working on holidays and Sundays is not permitted unless it is necessitated by an emergency and the contractor is given approval by City staff. Additionally, the City and contractor would make every possible effort to provide residents with access to their driveway every night from 7 PM to 7 AM and on weekends. It is important to note that there are times when this will not be possible, especially during periods of concrete curb, driveway and sidewalk placement. During construction of these items residents are typically unable to drive vehicles over these areas for up to 7 days.

The City will remain in close contact with residents throughout the project duration with mailings, handouts, and on-site resident meetings. An on-site meeting will be held prior to the start of construction to allow impacted residents to meet the City construction personnel, learn more about the upcoming phase of construction and specifically how they will be impacted, and ask questions about the project. Residents will also be given contact information for individuals to contact as questions or concerns come up during the course of the project.

Project Schedule

The following project schedule is recommended. The 2026 Reconstruction Project is proposed to be constructed in 2026, with the exception of the final wear course paving and boulevard tree planting which would be completed in 2027 along with any minor restoration work remaining. It is recommended to begin constructing the project as soon as possible.

Upon acceptance of the Feasibility Study for the 2026 Street Reconstruction Project, a public hearing will be scheduled to consider approval of the improvement project. A proposed schedule is as follows:

Council Accepts Feasibility Study	March 30, 2026
Staff and Engineer Hold Neighborhood Meetings	April 8, 2026
Council Orders Improvement Hearing/ Authorizes Preparation of Construction Documents	April 20, 2026
Public Improvement Hearing / Council Authorize Preparation of Construction Documents / Order Assessment Hearing	May 18th, 2026
Council Approves Construction Documents / Authorizes Bidding	May 18, 2026
Public Assessment Hearing	June 15, 2026
Receive Bids	June 18, 2026
Award Bid	June 29, 2026
Start Construction	July 2026
Construction Completion	November 2026
Final Wear Course Paving	Spring/Summer 2027

Project Costs

The following is a breakdown of estimated costs for various sections of the project proposed for Council consideration. Options 1-4 are shown below and illustrated in Figure G-1:

2026 Street Reconstruction Project Costs

	<u>OPTION 1</u>	<u>OPTION 2</u>	<u>OPTION 3</u>	<u>OPTION 4</u>
STREET IMPROVEMENTS	\$1,311,500	\$1,256,000	\$1,225,500	\$1,193,000
STORM SEWER IMPROVEMENTS	\$79,000	\$79,000	\$79,000	\$79,000
WATER MAIN IMPROVEMENTS	\$233,000	\$150,500	\$150,500	\$150,500
WATER SERVICES IMPROVEMENTS	\$98,500	\$98,500	\$98,500	\$98,500
SANITARY SEWER IMPROVEMENTS	\$244,000	\$161,500	\$161,500	\$161,500
SANITARY SEWER SERVICE IMPROVEMENTS	\$52,500	\$52,500	\$52,500	\$52,500
CHANNEL IMPROVEMENTS*	\$0.00	\$247,000	\$965,500	\$1,348,500
PROJECT COSTS SUMMARY	\$2,018,500	\$2,045,000	\$2,733,000	\$3,083,500

**The removal of the Third Street Bridge qualifies for Bridge State Aid funding, with an estimated reimbursement of \$65,000, which has not been included in the above estimate.*

OPTION 1 – STREET AND UTILITY IMPROVEMENTS ONLY

The costs discussed relate to the complete reconstruction of both Third Street and Elm Street. In this scenario, the Third Street Bridge would remain untouched, while water main and sanitary sewer utilities would be installed by jacking beneath the bridge. However, this approach appears impractical, as leaving the bridge in place and installing new utilities is likely to increase construction expenses compared to option 2, especially considering the potential availability of funding for removing the Third Street Bridge.

OPTION 2 – REMOVE THIRD STREET BRIDGE

The Third Street Bridge will be removed and replaced with a storm culvert crossing to ensure continued channel drainage from Fourth Street. This solution is considered feasible due to the

availability of state funding for bridge removal, and because no extra easements or right-of-way acquisitions are required for its construction.

OPTION 3 – REMOVE THIRD STREET BRIDGE AND CHANNEL

The channel is filled in, the Third Street bridge is taken out, and a storm sewer pipe is installed from Fourth Street to just east of Hickory Street, where it discharges beneath the Hickory Street Bridge. Completing this project option will require acquiring both permanent and temporary easements. Although this approach is possible, it may be less practical than option four due to higher long-term costs associated with greater maintenance requirements of the bridge.

OPTION 4 – REMOVE THIRD STREET AND HICKORY STREET BRIDGES AND CHANNEL

The Hickory Street Bridge has been removed, and the channel storm sewer piping is now connected to the dual 48-inch high and low flow storm sewer pipes installed during the 2011 Downtown Reconstruction Project. Although all four options are practical, a review based on engineering feasibility, bridge age, funding eligibility, maintenance needs, public safety, and lifecycle costs shows that Option 4 offers the greatest long-term benefits. While this option requires the highest initial investment, it removes outdated infrastructure, reduces maintenance risks, improves stormwater management, and supports the City's infrastructure goals.

The estimated costs of the work presented in this report have been itemized in Appendix A. The cost estimates include construction, contingencies, design, inspection, and administration. No costs have been added for any acquisitions of right-of-way. The cost estimate is based on a bid date in spring of 2026 and the majority of construction occurring in 2026. Chaska proposes to finance a portion of the project cost consistent with the City's policy for direct assessment benefiting property owners for a local street. Utility trunk funds will be utilized to cover any utility oversizing costs. A separate assessment report, prepared by City Staff, will be added as a supplement to this report.

Recommendations and Conclusions

The work outlined in this report is feasible relative to engineering matters and is necessary and cost effective in addressing the utility needs and street reconstruction issues for the 2026 Downtown Street Reconstruction. Project financing will be handled by City Staff in a supplemental report. The following comments and recommendations are presented for consideration:

- It is recommended that the improvements include a Chaska Standard Street section that incorporates an urban 7-ton design with drain tile as outlined in this report.
- It is recommended that the Hickory Street Bridge and Third Street Bridge be removed as a part of the project to eliminate the future maintenance costs.
- It is recommended that the channel between Fourth Street and Hickory Street be abandoned.
- It is recommended that all sanitary sewer facilities, water main facilities, and related appurtenances be replaced due to the overall age and service life of the existing utilities.
- It is recommended to replace all the existing residential sewer and water services as outlined in the report.
- It is recommended to begin constructing the project as soon as possible after the project award.
- It is proposed to place specific construction requirements on the construction of the downtown streets to allow for the best access possible for residents and businesses.

The total estimated cost of the recommended improvements is \$3,083,380.00 This is based on a bid date in the spring of 2026 and the majority of construction being completed in 2026.

Appendix A

2026 Downtown Reconstruction Project Construction and Project Costs

ENGINEERS ESTIMATE

2026 DOWNTOWN RECONSTRUCTION PROJECT

PROJECT NO. 193807606

OPTION 1

2026

No.	Item	Units	Option 1 Qty	Option 1 EE Unit Price	Option 1 EE Total Price
PART 1 - STREET IMPROVEMENTS					
1	MOBILIZATION	LS	1	\$71,200.00	\$71,200.00
2	TRAFFIC CONTROL	LS	1	\$20,000.00	\$20,000.00
3	TEMPORARY MAILBOX	EA	8	\$250.00	\$2,000.00
4	STREET SWEEPER WITH PICK UP BROOM WITH OPERATOR	HR	120	\$175.00	\$21,000.00
5	CLEAR AND GRUB	TREE	16	\$750.00	\$12,000.00
6	TREE TRIMMING	HR	5	\$250.00	\$1,250.00
7	SAWING BITUMINOUS PAVEMENT	LF	375	\$6.00	\$2,250.00
8	SAWING CONCRETE PAVEMENT	LF	144	\$10.00	\$1,440.00
9	REMOVE BITUMINOUS PAVEMENT	SY	3650	\$7.00	\$25,550.00
10	REMOVE BITUMINOUS DRIVEWAY	SY	100	\$12.00	\$1,200.00
11	REMOVE CONCRETE DRIVEWAY PAVEMENT	SY	260	\$12.00	\$3,120.00
12	REMOVE CONCRETE SIDEWALK	SY	500	\$8.00	\$4,000.00
13	REMOVE CONCRETE CURB AND GUTTER	LF	705	\$6.00	\$4,230.00
14	REMOVE STORM SEWER PIPE	LF	225	\$25.00	\$5,625.00
15	REMOVE WATER MAIN	LF	660	\$15.00	\$9,900.00
16	REMOVE SANITARY SEWER PIPE	LF	425	\$15.00	\$6,375.00
17	REMOVE SIGN	EA	6	\$100.00	\$600.00
18	ABANDON WATERMAIN PIPE	LF	75	\$25.00	\$1,875.00
19	REMOVE STORM SEWER MANHOLE OR CATCH BASIN	EA	7	\$1,000.00	\$7,000.00
20	REMOVE SANITARY SEWER MANHOLE	EA	2	\$1,500.00	\$3,000.00
21	TEMPORARY ROCK CONSTRUCTION ENTERANCE	EA	4	\$1,500.00	\$6,000.00
22	SALVAGE HYDRANT	EA	2	\$1,000.00	\$2,000.00
23	SALVAGE EXISTING LANDSCAPE BOULDERS	LS	1	\$500.00	\$500.00
24	SALVAGE WOODEN FENCE	LF	100	\$50.00	\$5,000.00
25	ADJUST FRAME AND RING CASTING	EA	3	\$1,200.00	\$3,600.00
26	FURNISH AND INSTALL NEW CASTING FOR CURB BOX IN DRIVEWAY	EA	4	\$1,000.00	\$4,000.00
27	COMMON EXCAVATION (EV)	CY	4000	\$40.00	\$160,000.00
28	SUBGRADE EXCAVATION (EV)	CY	175	\$40.00	\$7,000.00
29	ROCK EXCAVATION	CY	50	\$25.00	\$1,250.00
30	HAUL AND STOCK PILE ROCK	CY	50	\$20.00	\$1,000.00
31	SELECT GRANULAR BORROW (CV)	CY	2180	\$25.00	\$54,500.00
32	SELECT TOP SOIL BORROW (LV)	CY	450	\$45.00	\$20,250.00
33	GEOTEXTILE FABRIC, TYPE V	SY	3025	\$3.00	\$9,075.00
34	GEOGRID	SY	500	\$5.00	\$2,500.00
35	AGGREGATE BASE, CLASS 5, 100% CRUSHED	TN	1350	\$30.00	\$40,500.00

No.	Item	Units	Option 1 Qty	Option 1 EE Unit Price	Option 1 EE Total Price
36	3" MINUS	TN	150	\$30.00	\$4,500.00
37	WATER FOR DUST CONTROL	1000 GAL	50	\$100.00	\$5,000.00
38	MILL BITUMINOUS PAVEMENT (VARIABLE DEPTH)	SY	125	\$25.00	\$3,125.00
39	TYPE SP 9.5 WEARING COURSE (2,C)	TN	595	\$100.00	\$59,500.00
40	BITUMINOUS DRIVEWAY REPAIR	SF	820	\$7.50	\$6,150.00
41	BITUMINOUS WEDGE FOR PLOW PROTECTION	TN	40	\$250.00	\$10,000.00
42	BITUMINOUS MATERIAL FOR TACK COAT	GAL	320	\$7.00	\$2,240.00
43	4" PERFORATED POLYETHYLENE PIPE	LF	1290	\$10.00	\$12,900.00
44	4" PERFORATED PVC DRAIN TILE, SCHEDULE SDR 26	LF	150	\$25.00	\$3,750.00
45	CONNECT TO EXISTING DRAIN TILE	EA	7	\$250.00	\$1,750.00
46	CONNECT DRAIN TILE TO EXISTING STORM STRUCTURE	EA	6	\$500.00	\$3,000.00
47	INSTALL 4" UTILITY CONDUIT	LF	90	\$25.00	\$2,250.00
48	INSTALL 2" UTILITY CONDUIT	LF	90	\$25.00	\$2,250.00
49	POTHOLE EXISTING UTILITY	EA	5	\$600.00	\$3,000.00
50	4" CONCRETE SIDEWALK	SF	5823	\$12.00	\$69,876.00
51	B612 MODIFIED PARK BOARD CONCRETE CURB AND GUTTER	LF	1325	\$32.00	\$42,400.00
52	V-CURB	LF	50	\$45.00	\$2,250.00
53	REMOVE AND REPLACE CURB AND GUTTER	LF	100	\$65.00	\$6,500.00
54	CONCRETE STEPS	EA	4	\$1,000.00	\$4,000.00
55	6" CONCRETE DRIVEWAY REPAIR	SF	3075	\$16.00	\$49,200.00
56	CONCRETE PEDESTRIAN CURB RAMP	SF	890	\$20.00	\$17,800.00
57	TRUNCATED DOME PANEL	SF	140	\$120.00	\$16,800.00
58	JOINT SEALING	LF	250	\$10.00	\$2,500.00
59	BRIDGE SIDEWALK RETROFIT	LS	1	\$5,000.00	\$5,000.00
60	KENTUCKY COFFEETREE, 2" CAL. B&B	EA	7	\$800.00	\$5,600.00
61	SWAMP WHITE OAK, 2" CAL. B&B	EA	7	\$800.00	\$5,600.00
62	AMERICAN SENTRY LINDEN, 2" CAL. B&B	EA	7	\$800.00	\$5,600.00
63	SIENNA GLEN MAPLE, 2" CAL. B&B	EA	8	\$800.00	\$6,400.00
64	AUTUMN BLAZE MAPLE, 2" CAL. B&B	EA	8	\$800.00	\$6,400.00
65	SIGN PANELS, TYPE C	SF	60	\$90.00	\$5,400.00
66	PROTECTION OF CATCH BASIN IN STREET (BEFORE CURB)	EA	25	\$150.00	\$3,750.00
67	PROTECTION OF CATCH BASIN IN STREET (AFTER CURB)	EA	5	\$150.00	\$750.00
68	SODDING, LAWN TYPE	SY	2000	\$10.00	\$20,000.00
69	HYDRAULIC SOIL STABILIZER TYPE 6	SY	900	\$2.00	\$1,800.00
70	WATER FOR TURF ESTABLISHMENT	MGAL	250	\$75.00	\$18,750.00
71	SILT FENCE	LF	100	\$5.00	\$500.00
72	BIOLOG	LF	1325	\$5.00	\$6,625.00
73	LANDSCAPE RESTORATION	LS	1	\$10,000.00	\$10,000.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$953,706.00
PART 1 - STREET IMPROVEMENTS					
10% Contingency					\$95,370.60
TOTAL ESTIMATED CONSTRUCTION COSTS PART 1 - STREET IMPROVEMENTS					\$1,049,076.60
25% Engineering, Administration, Legal					\$262,269.15
TOTAL ESTIMATED PROJECT COSTS PART 1 - STREET IMPROVEMENTS					\$1,311,500.00

No.	Item	Units	Option 1 Qty	Option 1 EE Unit Price	Option 1 EE Total Price
PART 2 - STORM SEWER IMPROVEMENTS					
74	15" RCP STORM SEWER, CLASS 5	LF	100	\$100.00	\$10,000.00
75	18" RCP STORM SEWER, CLASS 5	LF	50	\$115.00	\$5,750.00
76	24" RCP STORM SEWER, CLASS 3	LF	50	\$150.00	\$7,500.00
77	2' X 3' CB, INCL R-3067-V CSTG AND CONC ADJ RINGS	EA	3	\$3,200.00	\$9,600.00
78	4' DIA STORM SEWER CBMH, INCLUDING R-3067-V CSTG AND CONC ADJ RINGS	EA	2	\$5,000.00	\$10,000.00
79	CONNECT TO EXISTING STORM SEWER	EA	2	\$2,000.00	\$4,000.00
	CONNECT TO EXISTING STORM MANHOLE	EA	3	\$3,500.00	\$10,500.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$57,350.00
PART 2 - STORM SEWER IMPROVEMENTS					
10% Contingency					\$5,735.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 2 - STORM SEWER IMPROVEMENTS					\$63,085.00
25% Engineering, Administration, Legal					\$15,771.25
TOTAL ESTIMATED PROJECT COSTS PART 2 - STORM SEWER IMPROVEMENTS					\$79,000.00
PART 3 - WATER MAIN IMPROVEMENTS					
80	INSTALL HYDRANT	EA	2	\$7,500.00	\$15,000.00
81	INSTALL TEMPORARY HYDRANT	EA	1	\$5,000.00	\$5,000.00
82	INSTALL TEMPORARY GATE VALVE	EA	1	\$2,500.00	\$2,500.00
83	CONNECT TO EXISTING WATER MAIN	EA	5	\$600.00	\$3,000.00
84	6" GATE VALVE AND BOX	EA	2	\$3,200.00	\$6,400.00
85	8" GATE VALVE AND BOX	EA	4	\$4,000.00	\$16,000.00
86	6" PVC WATER MAIN, DR-18	LF	35	\$60.00	\$2,100.00
87	8" PVC WATER MAIN, DR-18	LF	625	\$70.00	\$43,750.00
88	18" CASING JACKED	LF	75	\$800.00	\$60,000.00
89	INSULATION, 4" THICK	SY	20	\$50.00	\$1,000.00
90	DUCTILE IRON FITTINGS	LB	665	\$15.00	\$9,975.00
91	IMPROVED PIPE FOUNDATION, PER 6" INCREMENT	LF	700	\$7.00	\$4,900.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$169,625.00
PART 3 - WATER MAIN IMPROVEMENTS					
10% Contingency					\$16,962.50
TOTAL ESTIMATED CONSTRUCTION COSTS PART 3 - WATER MAIN IMPROVEMENTS					\$186,587.50
25% Engineering, Administration, Legal					\$46,646.88
TOTAL ESTIMATED PROJECT COSTS PART 3 - WATER MAIN IMPROVEMENTS					\$233,000.00

No.	Item	Units	Option 1 Qty	Option 1 EE Unit Price	Option 1 EE Total Price
PART 4 - WATER SERVICES					
92	TEMPORARY WATER MAIN	LS	1	\$15,000.00	\$15,000.00
93	CONNECT TO EXISTING WATER SERVICE	EA	6	\$1,000.00	\$6,000.00
94	1" CURB STOP AND BOX	EA	6	\$1,500.00	\$9,000.00
95	1" CORPORATION STOP WITH 8" SADDLE	EA	6	\$1,500.00	\$9,000.00
96	1" POLY WATER SERVICE	LF	250	\$50.00	\$12,500.00
97	1" POLY WATER SERVICE DIRECTIONALLY DRILLED	LF	100	\$150.00	\$15,000.00
98	PLUMBED CONNECTION	EA	2	\$2,500.00	\$5,000.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$71,500.00
PART 4 - WATER SERVICES IMPROVEMENTS					
10% Contingency					\$7,150.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 4 - WATER SERVICES IMPROVEMENTS					\$78,650.00
25% Engineering, Administration, Legal					\$19,662.50
TOTAL ESTIMATED PROJECT COSTS PART 4 - WATER SERVICES IMPROVEMENTS					\$98,500.00
 PART 5 - SANITARY SEWER IMPROVEMENTS					
99	CONNECT TO EXISTING SANITARY SEWER PIPE	EA	1	\$5,000.00	\$5,000.00
100	CONNECT TO EXISTING SANITARY SEWER MANHOLE	EA	2	\$10,000.00	\$20,000.00
101	BYPASS PUMPING	LS	1	\$10,000.00	\$10,000.00
102	4' DIAMETER SANITARY MH, INCL R-1642-B CSTG AND CONC ADJ RINGS	EA	2	\$10,000.00	\$20,000.00
103	4' DIAMETER SANITARY MANHOLE OVERDEPTH	LF	5	\$800.00	\$4,000.00
104	8" PVC SANITARY SEWER, SDR 26	LF	450	\$90.00	\$40,500.00
105	18" CASING JACKED	LF	75	\$800.00	\$60,000.00
106	8" X 4" WYE	EA	5	\$750.00	\$3,750.00
107	8" X 6" WYE	EA	1	\$750.00	\$750.00
108	IMPROVED PIPE FOUNDATION, PER 6" INCREMENT	LF	1700	\$8.00	\$13,600.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$177,600.00
PART 5 - SANITARY SEWER IMPROVEMENTS					
10% Contingency					\$17,760.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 5 - SANITARY SEWER IMPROVEMENTS					\$195,360.00
25% Engineering, Administration, Legal					\$48,840.00
TOTAL ESTIMATED PROJECT COSTS PART 5 - SANITARY SEWER IMPROVEMENTS					\$244,000.00

No.	Item	Units	Option 1 Qty	Option 1 EE Unit Price	Option 1 EE Total Price
PART 6 - SANITARY SEWER SERVICES					
109	RECONNECT SANITARY SEWER SERVICE	EA	6	\$1,250.00	\$7,500.00
110	CLEANOUT	EA	4	\$500.00	\$2,000.00
111	4" PVC, SCH. 40 SERVICE PIPE	LF	265	\$60.00	\$15,900.00
112	4" PVC, SCH. 40 RISER PIPE	LF	18	\$75.00	\$1,350.00
113	4" PVC, SCH.40 - ROW TO HOUSE OPEN CUT	LF	75	\$150.00	\$11,250.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$38,000.00
PART 6 - SANITARY SEWER SERVICES IMPROVEMENTS					
10% Contingency					\$3,800.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 6 - SANITARY SEWER SERVICES IMPROVEMENTS					\$41,800.00
25% Engineering, Administration, Legal					\$10,450.00
TOTAL ESTIMATED PROJECT COSTS PART 6 - SANITARY SEWER SERVICE IMPROVEMENTS					\$52,500.00
PART 7 - CHANNEL IMPROVEMENTS					
114	CLEAR AND GRUB	LS	0	\$26,000.00	\$0.00
115	REMOVE 3rd STREET BRIDGE (L4966)	LS	0	\$50,000.00	\$0.00
116	REMOVE HICKORY STREET BRIDGE (10522)	LS	0	\$60,000.00	\$0.00
117	REMOVE STORM SEWER PIPE	LF	0	\$25.00	\$0.00
118	REMOVE RETAINING WALL	SF	0	\$30.00	\$0.00
119	REMOVE FENCE	LF	0	\$20.00	\$0.00
120	REMOVE AND REPLACE FENCE	LF	0	\$50.00	\$0.00
121	REMOVE CURB AND GUTTER	LF	0	\$10.00	\$0.00
122	REMOVE CONCRETE SIDEWALK	SY	0	\$10.00	\$0.00
123	REMOVE BITUMINOUS PAVEMENT	SY	0	\$20.00	\$0.00
124	REMOVE CONCRETE DRIVEWAY	SY	0	\$20.00	\$0.00
125	REMOVE BITUMINOUS DRIVEWAY	SY	0	\$10.00	\$0.00
126	REMOVE SIGN	EA	0	\$100.00	\$0.00
127	SAW CUT BITUMINOUS PAVEMENT	LF	0	\$6.00	\$0.00
128	SAW CUT CONCRETE PAVEMENT	LF	0	\$10.00	\$0.00
129	ADJUST SANITARY SEWER CASTING	EA	0	\$1,000.00	\$0.00
130	SALVAGE AND REINSTALL STORM PIPE	LF	0	\$30.00	\$0.00
131	MUCK/RIP RAP EXCAVATION (EV)	CY	0	\$30.00	\$0.00
132	COMMON EMBANKMENT (CV)	CY	0	\$10.00	\$0.00
133	GRANULAR BORROW (CV)	CY	0	\$45.00	\$0.00
134	SELECT GRANULAR BORROW	CY	0	\$25.00	\$0.00
135	CLASS 5, 100% CRUSHED	TN	0	\$35.00	\$0.00
136	IMPROVED PIPE FOUNDATION	CY	0	\$50.00	\$0.00
137	48" FLARED END SECTION	EA	0	\$7,500.00	\$0.00
138	60" FLARED END SECTION	EA	0	\$10,000.00	\$0.00
139	18" RCP STORM SEWER, CLASS 3	LF	0	\$100.00	\$0.00
140	21" RCP STORM SEWER, CLASS 3	LF	0	\$120.00	\$0.00
141	24" RCP STORM SEWER, CLASS 3	LF	0	\$150.00	\$0.00
142	36" RCP STORM SEWER, CLASS 3	LF	0	\$200.00	\$0.00
143	48" RCP STORM SEWER, CLASS 3	LF	0	\$275.00	\$0.00
144	60" RCP STORM SEWER, CLASS 3	LF	0	\$500.00	\$0.00

No.	Item	Units	Option 1 Qty	Option 1 EE Unit Price	Option 1 EE Total Price
145	8" PERFORATED PVC DRAIN TILE, SDR 35	LF	0	\$35.00	\$0.00
146	8" CLEAN OUT	EA	0	\$800.00	\$0.00
147	4" PE DrainTile	EA	0	\$25.00	\$0.00
148	CONNECT TO EXISTING DRAINTILE	EA	0	\$250.00	\$0.00
149	DRAIN TILE HEADWALL	EA	0	\$1,000.00	\$0.00
150	4' DIA STORM CBMH, INC R-1642-B, CSTG AND CONC ADJ RINGS	EA	0	\$5,000.00	\$0.00
151	5' DIA STORM CBMH, INC R-1642-B, CSTG AND CONC ADJ RINGS	EA	0	\$7,500.00	\$0.00
152	7' DIA STORM CBMH, INCL R-1642-B CSTG AND CONC ADJ RINGS	EA	0	\$10,000.00	\$0.00
153	8' DIA STORM SEWER CBMH, INC R-4341-A, CSTG AND CONC ADJ RINGS	EA	0	\$12,000.00	\$0.00
154	9' DIA STORM SEWER CBMH, INC R-3290-VB, CSTG AND CONC ADJ RINGS	EA	0	\$15,000.00	\$0.00
155	10' DIA STORM MH, INC R-1642-B, CSTG AND CONC ADJ RINGS	EA	0	\$17,000.00	\$0.00
156	CONNECT TO EXISTING STORM SEWER	EA	0	\$2,500.00	\$0.00
157	GEOTEXTILE FABRIC-RIP RAP	SY	0	\$5.00	\$0.00
158	GEOTEXTILE FABRIC-PIPE BEDDING	SY	0	\$5.00	\$0.00
159	GEOTEXTILE FABRIC-ROADWAY	SY	0	\$5.00	\$0.00
160	CLASS IV RANDOM RIPRAP	CY	0	\$75.00	\$0.00
161	TYPE SP 9.5 WEARING COURSE (2,C)	TN	0	\$180.00	\$0.00
162	BITUMINOUS DRIVEWAY REPAIR	SF	0	\$7.50	\$0.00
163	TACK COAT	GAL	0	\$0.00	\$0.00
164	B612 MODIFIED PARK BOARD CONCRETE CURB AND GUTTER	LF	0	\$35.00	\$0.00
165	4" WALK	SF	0	\$12.00	\$0.00
166	6" CONCRETE DRIVEWAY REPAIR	SF	0	\$16.00	\$0.00
167	CONCRETE PEDESTRIAN CURB RAMP	SF	0	\$20.00	\$0.00
168	TRUNCATED DOMES	SF	0	\$120.00	\$0.00
169	SILT FENCE, MACHINE SLICED	LF	0	\$2.50	\$0.00
170	ROCK DITCH CHECK	EA	0	\$450.00	\$0.00
171	BIOROLL	LF	0	\$3.50	\$0.00
172	PROTECTION OF CATCH BASIN, NON-STREET	EA	0	\$150.00	\$0.00
173	COMMON TOPSOIL BORROW (LV)	CY	0	\$55.00	\$0.00
174	TEMPORARY SEDIMENT TRAP	EA	0	\$1,500.00	\$0.00
175	TEMPORARY CONSTRUCTION ENTRANCE	EA	0	\$1,500.00	\$0.00
176	SEEDING	AC	0	\$1,000.00	\$0.00
177	SOUTHERN BOULEVARD SEED MIX	LB	0	\$1,800.00	\$0.00
178	EROSION CONTROL BLANKETS,CATEGORY 20	SY	0	\$3.00	\$0.00
179	TRM	SY	0	\$30.00	\$0.00
180	HYDRAULIC SOIL STABILIZER SFM	SY	0	\$4.00	\$0.00
181	WATER FOR TURF ESTABLISHMENT	1000 GAL	0	\$75.00	\$0.00
182	KENTUCKY COFFEETREE, 2" CAL. B&B	EA	0	\$800.00	\$0.00

No.	Item	Units	Option 1 Qty	Option 1 EE Unit Price	Option 1 EE Total Price
183	SWAMP WHITE OAK, 2" CAL. B&B	EA	0	\$800.00	\$0.00
184	AMERICAN SENTRY LINDEN, 2" CAL. B&B	EA	0	\$800.00	\$0.00
185	SIENNA GLEN MAPLE, 2" CAL. B&B	EA	0	\$800.00	\$0.00
186	AUTUMN BLAZE MAPLE, 2" CAL. B&B	EA	0	\$800.00	\$0.00
					\$0.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$0.00
PART 7 - CHANNEL IMPROVEMENTS					
	10% Contingency				\$0.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 7 - CHANNEL IMPROVEMENTS					\$0.00
	25% Engineering, Administration, Legal				\$0.00
TOTAL ESTIMATED PROJECT COSTS PART 7 - CHANNEL IMPROVEMENTS					\$0.00
TOTAL ESTIMATED CONSTRUCTION COSTS					
TOTAL ESTIMATED CONSTRUCTION COSTS PART 1 - STREET IMPROVEMENTS					\$1,049,076.60
TOTAL ESTIMATED CONSTRUCTION COSTS PART 2 - STORM SEWER IMPROVEMENTS					\$63,085.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 3 - WATER MAIN IMPROVEMENTS					\$186,587.50
TOTAL ESTIMATED CONSTRUCTION COSTS PART 4 - WATER SERVICES IMPROVEMENTS					\$78,650.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 5 - SANITARY SEWER IMPROVEMENTS					\$195,360.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 6 - SANITARY SEWER SERVICES IMPROVEMENTS					\$41,800.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 7 - CHANNEL IMPROVEMENTS					\$0.00
TOTAL ESTIMATED CONSTRUCTION COSTS			OPTION 1		\$1,614,559.10
ESTIMATED PROJECT COSTS SUMMARY					
TOTAL ESTIMATED PROJECT COSTS PART 1 - STREET IMPROVEMENTS					\$1,311,500.00
TOTAL ESTIMATED PROJECT COSTS PART 2 - STORM SEWER IMPROVEMENTS					\$79,000.00
TOTAL ESTIMATED PROJECT COSTS PART 3 - WATER MAIN IMPROVEMENTS					\$233,000.00
TOTAL ESTIMATED PROJECT COSTS PART 4 - WATER SERVICES IMPROVEMENTS					\$98,500.00
TOTAL ESTIMATED PROJECT COSTS PART 5 - SANITARY SEWER IMPROVEMENTS					\$244,000.00
TOTAL ESTIMATED PROJECT COSTS PART 6 - SANITARY SEWER SERVICE IMPROVEMENTS					\$52,500.00
TOTAL ESTIMATED PROJECT COSTS PART 7 - CHANNEL IMPROVEMENTS					\$0.00
TOTAL ESTIMATED PROJECT COSTS SUMMARY			OPTION 1		\$2,018,500.00

ENGINEERS ESTIMATE

2026 DOWNTOWN RECONSTRUCTION PROJECT

PROJECT NO. 193807606

OPTION 2

2026

No.	Item	Units	Option 2 Qty	Option 2 EE Unit Price	Option 2 EE Total Price
PART 1 - STREET IMPROVEMENTS					
1	MOBILIZATION	LS	1	\$71,400.00	\$71,400.00
2	TRAFFIC CONTROL	LS	1	\$20,000.00	\$20,000.00
3	TEMPORARY MAILBOX	EA	8	\$250.00	\$2,000.00
4	STREET SWEEPER WITH PICK UP BROOM WITH OPERATOR	HR	120	\$175.00	\$21,000.00
5	CLEAR AND GRUB	TREE	16	\$750.00	\$12,000.00
6	TREE TRIMMING	HR	5	\$250.00	\$1,250.00
7	SAWING BITUMINOUS PAVEMENT	LF	375	\$6.00	\$2,250.00
8	SAWING CONCRETE PAVEMENT	LF	144	\$10.00	\$1,440.00
9	REMOVE BITUMINOUS PAVEMENT	SY	3650	\$7.00	\$25,550.00
10	REMOVE BITUMINOUS DRIVEWAY	SY	100	\$12.00	\$1,200.00
11	REMOVE CONCRETE DRIVEWAY PAVEMENT	SY	260	\$12.00	\$3,120.00
12	REMOVE CONCRETE SIDEWALK	SY	500	\$8.00	\$4,000.00
13	REMOVE CONCRETE CURB AND GUTTER	LF	705	\$6.00	\$4,230.00
14	REMOVE STORM SEWER PIPE	LF	225	\$25.00	\$5,625.00
15	REMOVE WATER MAIN	LF	660	\$15.00	\$9,900.00
16	REMOVE SANITARY SEWER PIPE	LF	425	\$15.00	\$6,375.00
17	REMOVE SIGN	EA	6	\$100.00	\$600.00
18	ABANDON WATERMAIN PIPE	LF	75	\$25.00	\$1,875.00
19	REMOVE STORM SEWER MANHOLE OR CATCH BASIN	EA	7	\$1,000.00	\$7,000.00
20	REMOVE SANITARY SEWER MANHOLE	EA	2	\$1,500.00	\$3,000.00
21	TEMPORARY ROCK CONSTRUCTION ENTERANCE	EA	4	\$1,500.00	\$6,000.00
22	SALVAGE HYDRANT	EA	2	\$1,000.00	\$2,000.00
23	SALVAGE EXISTING LANDSCAPE BOULDERS	LS	1	\$500.00	\$500.00
24	SALVAGE WOODEN FENCE	LF	100	\$50.00	\$5,000.00
25	ADJUST FRAME AND RING CASTING	EA	3	\$1,200.00	\$3,600.00
26	FURNISH AND INSTALL NEW CASTING FOR CURB BOX IN DRIVEWAY	EA	4	\$1,000.00	\$4,000.00
27	COMMON EXCAVATION (EV)	CY	3115	\$40.00	\$124,600.00
28	SUBGRADE EXCAVATION (EV)	CY	175	\$40.00	\$7,000.00
29	ROCK EXCAVATION	CY	50	\$25.00	\$1,250.00
30	HAUL AND STOCK PILE ROCK	CY	50	\$20.00	\$1,000.00
31	SELECT GRANULAR BORROW (CV)	CY	2180	\$25.00	\$54,500.00
32	SELECT TOP SOIL BORROW (LV)	CY	450	\$45.00	\$20,250.00
33	GEOTEXTILE FABRIC, TYPE V	SY	3025	\$3.00	\$9,075.00
34	GEOGRID	SY	500	\$5.00	\$2,500.00
35	AGGREGATE BASE, CLASS 5, 100% CRUSHED	TN	1350	\$30.00	\$40,500.00

No.	Item	Units	Option 2 Qty	Option 2 EE Unit Price	Option 2 EE Total Price
36	3" MINUS	TN	150	\$30.00	\$4,500.00
37	WATER FOR DUST CONTROL	1000 GAL	50	\$100.00	\$5,000.00
38	MILL BITUMINOUS PAVEMENT (VARIABLE DEPTH)	SY	125	\$25.00	\$3,125.00
39	TYPE SP 9.5 WEARING COURSE (2,C)	TN	595	\$100.00	\$59,500.00
40	BITUMINOUS DRIVEWAY REPAIR	SF	820	\$7.50	\$6,150.00
41	BITUMINOUS WEDGE FOR PLOW PROTECTION	TN	40	\$250.00	\$10,000.00
42	BITUMINOUS MATERIAL FOR TACK COAT	GAL	320	\$7.00	\$2,240.00
43	4" PERFORATED POLYETHYLENE PIPE	LF	1290	\$10.00	\$12,900.00
44	4" PERFORATED PVC DRAIN TILE, SCHEDULE SDR 26	LF	150	\$25.00	\$3,750.00
45	CONNECT TO EXISTING DRAIN TILE	EA	7	\$250.00	\$1,750.00
46	CONNECT DRAIN TILE TO EXISTING STORM STRUCTURE	EA	6	\$500.00	\$3,000.00
47	INSTALL 4" UTILITY CONDUIT	LF	90	\$25.00	\$2,250.00
48	INSTALL 2" UTILITY CONDUIT	LF	90	\$25.00	\$2,250.00
49	POTHOLE EXISTING UTILITY	EA	5	\$600.00	\$3,000.00
50	4" CONCRETE SIDEWALK	SF	5823	\$12.00	\$69,876.00
51	B612 MODIFIED PARK BOARD CONCRETE CURB AND GUTTER	LF	1325	\$32.00	\$42,400.00
52	V-CURB	LF	50	\$45.00	\$2,250.00
53	REMOVE AND REPLACE CURB AND GUTTER	LF	100	\$65.00	\$6,500.00
54	CONCRETE STEPS	EA	4	\$1,000.00	\$4,000.00
55	6" CONCRETE DRIVEWAY REPAIR	SF	3075	\$16.00	\$49,200.00
56	CONCRETE PEDESTRIAN CURB RAMP	SF	890	\$20.00	\$17,800.00
57	TRUNCATED DOME PANEL	SF	140	\$120.00	\$16,800.00
58	JOINT SEALING	LF	250	\$10.00	\$2,500.00
59	BRIDGE SIDEWALK RETROFIT	LS	0	\$15,000.00	\$0.00
60	KENTUCKY COFFEETREE, 2" CAL. B&B	EA	7	\$800.00	\$5,600.00
61	SWAMP WHITE OAK, 2" CAL. B&B	EA	7	\$800.00	\$5,600.00
62	AMERICAN SENTRY LINDEN, 2" CAL. B&B	EA	7	\$800.00	\$5,600.00
63	SIENNA GLEN MAPLE, 2" CAL. B&B	EA	8	\$800.00	\$6,400.00
64	AUTUMN BLAZE MAPLE, 2" CAL. B&B	EA	8	\$800.00	\$6,400.00
65	SIGN PANELS, TYPE C	SF	60	\$90.00	\$5,400.00
66	PROTECTION OF CATCH BASIN IN STREET (BEFORE CURB)	EA	25	\$150.00	\$3,750.00
67	PROTECTION OF CATCH BASIN IN STREET (AFTER CURB)	EA	5	\$150.00	\$750.00
68	SODDING, LAWN TYPE	SY	2000	\$10.00	\$20,000.00
69	HYDRAULIC SOIL STABILIZER TYPE 6	SY	900	\$2.00	\$1,800.00
70	WATER FOR TURF ESTABLISHMENT	MGAL	250	\$75.00	\$18,750.00
71	SILT FENCE	LF	100	\$5.00	\$500.00
72	BIOLOG	LF	1325	\$5.00	\$6,625.00
73	LANDSCAPE RESTORATION	LS	1	\$10,000.00	\$10,000.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$913,506.00
PART 1 - STREET IMPROVEMENTS					
10% Contingency					\$91,350.60
TOTAL ESTIMATED CONSTRUCTION COSTS PART 1 - STREET IMPROVEMENTS					\$1,004,856.60
25% Engineering, Administration, Legal					\$251,214.15
TOTAL ESTIMATED PROJECT COSTS PART 1 - STREET IMPROVEMENTS					\$1,256,000.00

No.	Item	Units	Option 2 Qty	Option 2 EE Unit Price	Option 2 EE Total Price
PART 2 - STORM SEWER IMPROVEMENTS					
74	15" RCP STORM SEWER, CLASS 5	LF	100	\$100.00	\$10,000.00
75	18" RCP STORM SEWER, CLASS 5	LF	50	\$115.00	\$5,750.00
76	24" RCP STORM SEWER, CLASS 3	LF	50	\$150.00	\$7,500.00
77	2' X 3' CB, INCL R-3067-V CSTG AND CONC ADJ RINGS	EA	3	\$3,200.00	\$9,600.00
78	4' DIA STORM SEWER CBMH, INCLUDING R-3067-V CSTG AND CONC ADJ RINGS	EA	2	\$5,000.00	\$10,000.00
79	CONNECT TO EXISTING STORM SEWER	EA	2	\$2,000.00	\$4,000.00
	CONNECT TO EXISTING STORM MANHOLE	EA	3	\$3,500.00	\$10,500.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$57,350.00
PART 2 - STORM SEWER IMPROVEMENTS					
	10% Contingency				\$5,735.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 2 - STORM SEWER IMPROVEMENTS					\$63,085.00
	25% Engineering, Administration, Legal				\$15,771.25
TOTAL ESTIMATED PROJECT COSTS PART 2 - STORM SEWER IMPROVEMENTS					\$79,000.00
PART 3 - WATER MAIN IMPROVEMENTS					
80	INSTALL HYDRANT	EA	2	\$7,500.00	\$15,000.00
81	INSTALL TEMPORARY HYDRANT	EA	1	\$5,000.00	\$5,000.00
82	INSTALL TEMPORARY GATE VALVE	EA	1	\$2,500.00	\$2,500.00
83	CONNECT TO EXISTING WATER MAIN	EA	5	\$600.00	\$3,000.00
84	6" GATE VALVE AND BOX	EA	2	\$3,200.00	\$6,400.00
85	8" GATE VALVE AND BOX	EA	4	\$4,000.00	\$16,000.00
86	6" PVC WATER MAIN, DR-18	LF	35	\$60.00	\$2,100.00
87	8" PVC WATER MAIN, DR-18	LF	625	\$70.00	\$43,750.00
88	18" CASING JACKED	LF	0	\$800.00	\$0.00
89	INSULATION, 4" THICK	SY	20	\$50.00	\$1,000.00
90	DUCTILE IRON FITTINGS	LB	665	\$15.00	\$9,975.00
91	IMPROVED PIPE FOUNDATION, PER 6" INCREMENT	LF	700	\$7.00	\$4,900.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$109,625.00
PART 3 - WATER MAIN IMPROVEMENTS					
	10% Contingency				\$10,962.50
TOTAL ESTIMATED CONSTRUCTION COSTS PART 3 - WATER MAIN IMPROVEMENTS					\$120,587.50
	25% Engineering, Administration, Legal				\$30,146.88
TOTAL ESTIMATED PROJECT COSTS PART 3 - WATER MAIN IMPROVEMENTS					\$150,500.00

No.	Item	Units	Option 2 Qty	Option 2 EE Unit Price	Option 2 EE Total Price
PART 4 - WATER SERVICES					
92	TEMPORARY WATER MAIN	LS	1	\$15,000.00	\$15,000.00
93	CONNECT TO EXISTING WATER SERVICE	EA	6	\$1,000.00	\$6,000.00
94	1" CURB STOP AND BOX	EA	6	\$1,500.00	\$9,000.00
95	1" CORPORATION STOP WITH 8" SADDLE	EA	6	\$1,500.00	\$9,000.00
96	1" POLY WATER SERVICE	LF	250	\$50.00	\$12,500.00
97	1" POLY WATER SERVICE DIRECTIONALLY DRILLED	LF	100	\$150.00	\$15,000.00
98	PLUMBED CONNECTION	EA	2	\$2,500.00	\$5,000.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$71,500.00
PART 4 - WATER SERVICES IMPROVEMENTS					
10% Contingency					\$7,150.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 4 - WATER SERVICES IMPROVEMENTS					\$78,650.00
25% Engineering, Administration, Legal					\$19,662.50
TOTAL ESTIMATED PROJECT COSTS PART 4 - WATER SERVICES IMPROVEMENTS					\$98,500.00
 PART 5 - SANITARY SEWER IMPROVEMENTS					
99	CONNECT TO EXISTING SANITARY SEWER PIPE	EA	1	\$5,000.00	\$5,000.00
100	CONNECT TO EXISTING SANITARY SEWER MANHOLE	EA	2	\$10,000.00	\$20,000.00
101	BYPASS PUMPING	LS	1	\$10,000.00	\$10,000.00
102	4' DIAMETER SANITARY MH, INCL R-1642-B CSTG AND CONC ADJ RINGS	EA	2	\$10,000.00	\$20,000.00
103	4' DIAMETER SANITARY MANHOLE OVERDEPTH	LF	5	\$800.00	\$4,000.00
104	8" PVC SANITARY SEWER, SDR 26	LF	450	\$90.00	\$40,500.00
105	18" CASING JACKED	LF	0	\$800.00	\$0.00
106	8" X 4" WYE	EA	5	\$750.00	\$3,750.00
107	8" X 6" WYE	EA	1	\$750.00	\$750.00
108	IMPROVED PIPE FOUNDATION, PER 6" INCREMENT	LF	1700	\$8.00	\$13,600.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$117,600.00
PART 5 - SANITARY SEWER IMPROVEMENTS					
10% Contingency					\$11,760.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 5 - SANITARY SEWER IMPROVEMENTS					\$129,360.00
25% Engineering, Administration, Legal					\$32,340.00
TOTAL ESTIMATED PROJECT COSTS PART 5 - SANITARY SEWER IMPROVEMENTS					\$161,500.00

No.	Item	Units	Option 2 Qty	Option 2 EE Unit Price	Option 2 EE Total Price
PART 6 - SANITARY SEWER SERVICES					
109	RECONNECT SANITARY SEWER SERVICE	EA	6	\$1,250.00	\$7,500.00
110	CLEANOUT	EA	4	\$500.00	\$2,000.00
111	4" PVC, SCH. 40 SERVICE PIPE	LF	265	\$60.00	\$15,900.00
112	4" PVC, SCH. 40 RISER PIPE	LF	18	\$75.00	\$1,350.00
113	4" PVC, SCH.40 - ROW TO HOUSE OPEN CUT	LF	75	\$150.00	\$11,250.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$38,000.00
PART 6 - SANITARY SEWER SERVICES IMPROVEMENTS					
10% Contingency					\$3,800.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 6 - SANITARY SEWER SERVICES IMPROVEMENTS					\$41,800.00
25% Engineering, Administration, Legal					\$10,450.00
TOTAL ESTIMATED PROJECT COSTS PART 6 - SANITARY SEWER SERVICE IMPROVEMENTS					\$52,500.00
PART 7 - CHANNEL IMPROVEMENTS					
114	CLEAR AND GRUB	LS	0.2	\$26,000.00	\$5,200.00
115	REMOVE 3rd STREET BRIDGE (L4966)	LS	1	\$50,000.00	\$50,000.00
116	REMOVE HICKORY STREET BRIDGE (10522)	LS	0	\$60,000.00	\$0.00
117	REMOVE STORM SEWER PIPE	LF	8	\$25.00	\$200.00
118	REMOVE RETAINING WALL	SF	100	\$30.00	\$3,000.00
119	REMOVE FENCE	LF	0	\$20.00	\$0.00
120	REMOVE AND REPLACE FENCE	LF	0	\$50.00	\$0.00
121	REMOVE CURB AND GUTTER	LF	0	\$10.00	\$0.00
122	REMOVE CONCRETE SIDEWALK	SY	0	\$10.00	\$0.00
123	REMOVE BITUMINOUS PAVEMENT	SY	0	\$20.00	\$0.00
124	REMOVE CONCRETE DRIVEWAY	SY	0	\$20.00	\$0.00
125	REMOVE BITUMINOUS DRIVEWAY	SY	0	\$10.00	\$0.00
126	REMOVE SIGN	EA	0	\$100.00	\$0.00
127	SAW CUT BITUMINOUS PAVEMENT	LF	0	\$6.00	\$0.00
128	SAW CUT CONCRETE PAVEMENT	LF	0	\$10.00	\$0.00
129	ADJUST SANITARY SEWER CASTING	EA	0	\$1,000.00	\$0.00
130	SALVAGE AND REINSTALL STORM PIPE	LF	40	\$30.00	\$1,200.00
131	MUCK/RIP RAP EXCAVATION (EV)	CY	225	\$30.00	\$6,750.00
132	COMMON EMBANKMENT (CV)	CY	885	\$10.00	\$8,850.00
133	GRANULAR BORROW (CV)	CY	75	\$45.00	\$3,375.00
134	SELECT GRANULAR BORROW	CY	0	\$25.00	\$0.00
135	CLASS 5, 100% CRUSHED	TN	0	\$35.00	\$0.00
136	IMPROVED PIPE FOUNDATION	CY	75	\$50.00	\$3,750.00
137	48" FLARED END SECTION	EA	2	\$7,500.00	\$15,000.00
138	60" FLARED END SECTION	EA	0	\$10,000.00	\$0.00
139	18" RCP STORM SEWER, CLASS 3	LF	0	\$100.00	\$0.00
140	21" RCP STORM SEWER, CLASS 3	LF	0	\$120.00	\$0.00
141	24" RCP STORM SEWER, CLASS 3	LF	8	\$150.00	\$1,200.00
142	36" RCP STORM SEWER, CLASS 3	LF	0	\$200.00	\$0.00
143	48" RCP STORM SEWER, CLASS 3	LF	140	\$275.00	\$38,500.00
144	60" RCP STORM SEWER, CLASS 3	LF	0	\$500.00	\$0.00

No.	Item	Units	Option 2 Qty	Option 2 EE Unit Price	Option 2 EE Total Price
145	8" PERFORATED PVC DRAIN TILE, SDR 35	LF	280	\$35.00	\$9,800.00
146	8" CLEAN OUT	EA	2	\$800.00	\$1,600.00
147	4" PE DRAIN TILE	EA	0	\$25.00	\$0.00
148	CONNECT TO EXISTING DRAIN TILE	EA	0	\$250.00	\$0.00
149	DRAIN TILE HEADWALL	EA	2	\$1,000.00	\$2,000.00
150	4' DIA STORM CBMH, INC R-1642-B, CSTG AND CONC ADJ RINGS	EA	0	\$5,000.00	\$0.00
151	5' DIA STORM CBMH, INC R-1642-B, CSTG AND CONC ADJ RINGS	EA	0	\$7,500.00	\$0.00
152	7' DIA STORM CBMH, INCL R-1642-B CSTG AND CONC ADJ RINGS	EA	0	\$10,000.00	\$0.00
153	8' DIA STORM SEWER CBMH, INC R-4341-A, CSTG AND CONC ADJ RINGS	EA	0	\$12,000.00	\$0.00
154	9' DIA STORM SEWER CBMH, INC R-3290-VB, CSTG AND CONC ADJ RINGS	EA	1	\$15,000.00	\$15,000.00
155	10' DIA STORM MH, INC R-1642-B, CSTG AND CONC ADJ RINGS	EA	0	\$17,000.00	\$0.00
156	CONNECT TO EXISTING STORM SEWER	EA	1	\$2,500.00	\$2,500.00
157	GEOTEXTILE FABRIC-RIP RAP	SY	40	\$5.00	\$200.00
158	GEOTEXTILE FABRIC-PIPE BEDDING	SY	125	\$5.00	\$625.00
159	GEOTEXTILE FABRIC-ROADWAY	SY	0	\$5.00	\$0.00
160	CLASS IV RANDOM RIPRAP	CY	20	\$75.00	\$1,500.00
161	TYPE SP 9.5 WEARING COURSE (2,C)	TN	0	\$180.00	\$0.00
162	BITUMINOUS DRIVEWAY REPAIR	SF	0	\$7.50	\$0.00
163	TACK COAT	GAL	0	\$0.00	\$0.00
164	B612 MODIFIED PARK BOARD CONCRETE CURB AND GUTTER	LF	0	\$35.00	\$0.00
165	4" WALK	SF	0	\$12.00	\$0.00
166	6" CONCRETE DRIVEWAY REPAIR	SF	0	\$16.00	\$0.00
167	CONCRETE PEDESTRIAN CURB RAMP	SF	0	\$20.00	\$0.00
168	TRUNCATED DOMES	SF	0	\$120.00	\$0.00
169	SILT FENCE, MACHINE SLICED	LF	50	\$5.00	\$250.00
170	ROCK DITCH CHECK	EA	1	\$1,000.00	\$1,000.00
171	BIOROLL	LF	200	\$5.00	\$1,000.00
172	PROTECTION OF CATCH BASIN, NON-STREET	EA	0	\$150.00	\$0.00
173	COMMON TOPSOIL BORROW (LV)	CY	50	\$55.00	\$2,750.00
174	TEMPORARY SEDIMENT TRAP	EA	1	\$1,500.00	\$1,500.00
175	TEMPORARY CONSTRUCTION ENTRANCE	EA	0	\$1,500.00	\$0.00
176	SEEDING	AC	0.1	\$1,000.00	\$100.00
177	SOUTHERN BOULEVARD SEED MIX	LB	50	\$5.00	\$250.00
178	EROSION CONTROL BLANKETS, CATEGORY 20	SY	100	\$3.00	\$300.00
179	TRM	SY	25	\$30.00	\$750.00
180	HYDRAULIC SOIL STABILIZER SFM	SY	0	\$4.00	\$0.00
181	WATER FOR TURF ESTABLISHMENT	1000 GAL	20	\$75.00	\$1,500.00
182	KENTUCKY COFFEETREE, 2" CAL. B&B	EA	0	\$800.00	\$0.00

No.	Item	Units	Option 2 Qty	Option 2 EE Unit Price	Option 2 EE Total Price
183	SWAMP WHITE OAK, 2" CAL. B&B	EA	0	\$800.00	\$0.00
184	AMERICAN SENTRY LINDEN, 2" CAL. B&B	EA	0	\$800.00	\$0.00
185	SIENNA GLEN MAPLE, 2" CAL. B&B	EA	0	\$800.00	\$0.00
186	AUTUMN BLAZE MAPLE, 2" CAL. B&B	EA	0	\$800.00	\$0.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$179,650.00
PART 7 - CHANNEL IMPROVEMENTS					
10% Contingency					\$17,965.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 7 - CHANNEL IMPROVEMENTS					\$197,615.00
25% Engineering, Administration, Legal					\$49,403.75
TOTAL ESTIMATED PROJECT COSTS PART 7 - CHANNEL IMPROVEMENTS					\$247,000.00
 TOTAL ESTIMATED CONSTRUCTION COSTS					
TOTAL ESTIMATED CONSTRUCTION COSTS PART 1 - STREET IMPROVEMENTS					\$1,004,856.60
TOTAL ESTIMATED CONSTRUCTION COSTS PART 2 - STORM SEWER IMPROVEMENTS					\$63,085.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 3 - WATER MAIN IMPROVEMENTS					\$120,587.50
TOTAL ESTIMATED CONSTRUCTION COSTS PART 4 - WATER SERVICES IMPROVEMENTS					\$78,650.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 5 - SANITARY SEWER IMPROVEMENTS					\$129,360.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 6 - SANITARY SEWER SERVICES IMPROVEMENTS					\$41,800.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 7 - CHANNEL IMPROVEMENTS					\$197,615.00
TOTAL ESTIMATED CONSTRUCTION COSTS			OPTION 2		\$1,635,954.10
 ESTIMATED PROJECT COSTS SUMMARY					
TOTAL ESTIMATED PROJECT COSTS PART 1 - STREET IMPROVEMENTS					\$1,256,000.00
TOTAL ESTIMATED PROJECT COSTS PART 2 - STORM SEWER IMPROVEMENTS					\$79,000.00
TOTAL ESTIMATED PROJECT COSTS PART 3 - WATER MAIN IMPROVEMENTS					\$150,500.00
TOTAL ESTIMATED PROJECT COSTS PART 4 - WATER SERVICES IMPROVEMENTS					\$98,500.00
TOTAL ESTIMATED PROJECT COSTS PART 5 - SANITARY SEWER IMPROVEMENTS					\$161,500.00
TOTAL ESTIMATED PROJECT COSTS PART 6 - SANITARY SEWER SERVICE IMPROVEMENTS					\$52,500.00
TOTAL ESTIMATED PROJECT COSTS PART 7 - CHANNEL IMPROVEMENTS					\$247,000.00
TOTAL ESTIMATED PROJECT COSTS SUMMARY			OPTION 2		\$2,045,000.00

ENGINEERS ESTIMATE
2026 DOWNTOWN RECONSTRUCTION PROJECT
PROJECT NO. 193807606
OPTION 3
2026

No.	Item	Units	Option 3 Qty	Option 3 EE Unit Price	Option 3 EE Total Price
PART 1 - STREET IMPROVEMENTS					
1	MOBILIZATION	LS	1	\$95,200.00	\$95,200.00
2	TRAFFIC CONTROL	LS	1	\$20,000.00	\$20,000.00
3	TEMPORARY MAILBOX	EA	8	\$250.00	\$2,000.00
4	STREET SWEEPER WITH PICK UP BROOM WITH OPERATOR	HR	120	\$175.00	\$21,000.00
5	CLEAR AND GRUB	TREE	16	\$750.00	\$12,000.00
6	TREE TRIMMING	HR	5	\$250.00	\$1,250.00
7	SAWING BITUMINOUS PAVEMENT	LF	375	\$6.00	\$2,250.00
8	SAWING CONCRETE PAVEMENT	LF	144	\$10.00	\$1,440.00
9	REMOVE BITUMINOUS PAVEMENT	SY	3650	\$7.00	\$25,550.00
10	REMOVE BITUMINOUS DRIVEWAY	SY	100	\$12.00	\$1,200.00
11	REMOVE CONCRETE DRIVEWAY PAVEMENT	SY	260	\$12.00	\$3,120.00
12	REMOVE CONCRETE SIDEWALK	SY	500	\$8.00	\$4,000.00
13	REMOVE CONCRETE CURB AND GUTTER	LF	705	\$6.00	\$4,230.00
14	REMOVE STORM SEWER PIPE	LF	225	\$25.00	\$5,625.00
15	REMOVE WATER MAIN	LF	660	\$15.00	\$9,900.00
16	REMOVE SANITARY SEWER PIPE	LF	425	\$15.00	\$6,375.00
17	REMOVE SIGN	EA	6	\$100.00	\$600.00
18	ABANDON WATERMAIN PIPE	LF	75	\$25.00	\$1,875.00
19	REMOVE STORM SEWER MANHOLE OR CATCH BASIN	EA	7	\$1,000.00	\$7,000.00
20	REMOVE SANITARY SEWER MANHOLE	EA	2	\$1,500.00	\$3,000.00
21	TEMPORARY ROCK CONSTRUCTION ENTERANCE	EA	4	\$1,500.00	\$6,000.00
22	SALVAGE HYDRANT	EA	2	\$1,000.00	\$2,000.00
23	SALVAGE EXISTING LANDSCAPE BOULDERS	LS	1	\$500.00	\$500.00
24	SALVAGE WOODEN FENCE	LF	100	\$50.00	\$5,000.00
25	ADJUST FRAME AND RING CASTING	EA	3	\$1,200.00	\$3,600.00
26	FURNISH AND INSTALL NEW CASTING FOR CURB BOX IN DRIVEWAY	EA	4	\$1,000.00	\$4,000.00
27	COMMON EXCAVATION (EV)	CY	1960	\$40.00	\$78,400.00
28	SUBGRADE EXCAVATION (EV)	CY	175	\$40.00	\$7,000.00
29	ROCK EXCAVATION	CY	50	\$25.00	\$1,250.00
30	HAUL AND STOCK PILE ROCK	CY	50	\$20.00	\$1,000.00
31	SELECT GRANULAR BORROW (CV)	CY	2180	\$25.00	\$54,500.00
32	SELECT TOP SOIL BORROW (LV)	CY	450	\$45.00	\$20,250.00
33	GEOTEXTILE FABRIC, TYPE V	SY	3025	\$3.00	\$9,075.00
34	GEOGRID	SY	500	\$5.00	\$2,500.00
35	AGGREGATE BASE, CLASS 5, 100% CRUSHED	TN	1350	\$30.00	\$40,500.00

No.	Item	Units	Option 3 Qty	Option 3 EE Unit Price	Option 3 EE Total Price
36	3" MINUS	TN	150	\$30.00	\$4,500.00
37	WATER FOR DUST CONTROL	1000 GAL	50	\$100.00	\$5,000.00
38	MILL BITUMINOUS PAVEMENT (VARIABLE DEPTH)	SY	125	\$25.00	\$3,125.00
39	TYPE SP 9.5 WEARING COURSE (2,C)	TN	595	\$100.00	\$59,500.00
40	BITUMINOUS DRIVEWAY REPAIR	SF	820	\$7.50	\$6,150.00
41	BITUMINOUS WEDGE FOR PLOW PROTECTION	TN	40	\$250.00	\$10,000.00
42	BITUMINOUS MATERIAL FOR TACK COAT	GAL	320	\$7.00	\$2,240.00
43	4" PERFORATED POLYETHYLENE PIPE	LF	1290	\$10.00	\$12,900.00
44	4" PERFORATED PVC DRAIN TILE, SCHEDULE SDR 26	LF	150	\$25.00	\$3,750.00
45	CONNECT TO EXISTING DRAIN TILE	EA	7	\$250.00	\$1,750.00
46	CONNECT DRAIN TILE TO EXISTING STORM STRUCTURE	EA	6	\$500.00	\$3,000.00
47	INSTALL 4" UTILITY CONDUIT	LF	90	\$25.00	\$2,250.00
48	INSTALL 2" UTILITY CONDUIT	LF	90	\$25.00	\$2,250.00
49	POTHOLE EXISTING UTILITY	EA	5	\$600.00	\$3,000.00
50	4" CONCRETE SIDEWALK	SF	5823	\$12.00	\$69,876.00
51	B&I2 MODIFIED PARK BOARD CONCRETE CURB AND GUTTER	LF	1325	\$32.00	\$42,400.00
52	V-CURB	LF	50	\$45.00	\$2,250.00
53	REMOVE AND REPLACE CURB AND GUTTER	LF	100	\$65.00	\$6,500.00
54	CONCRETE STEPS	EA	4	\$1,000.00	\$4,000.00
55	6" CONCRETE DRIVEWAY REPAIR	SF	3075	\$16.00	\$49,200.00
56	CONCRETE PEDESTRIAN CURB RAMP	SF	890	\$20.00	\$17,800.00
57	TRUNCATED DOME PANEL	SF	140	\$120.00	\$16,800.00
58	JOINT SEALING	LF	250	\$10.00	\$2,500.00
59	BRIDGE SIDEWALK RETROFIT	LS	0	\$15,000.00	\$0.00
60	KENTUCKY COFFEETREE, 2" CAL. B&B	EA	7	\$800.00	\$5,600.00
61	SWAMP WHITE OAK, 2" CAL. B&B	EA	7	\$800.00	\$5,600.00
62	AMERICAN SENTRY LINDEN, 2" CAL. B&B	EA	7	\$800.00	\$5,600.00
63	SIENNA GLEN MAPLE, 2" CAL. B&B	EA	8	\$800.00	\$6,400.00
64	AUTUMN BLAZE MAPLE, 2" CAL. B&B	EA	8	\$800.00	\$6,400.00
65	SIGN PANELS, TYPE C	SF	60	\$90.00	\$5,400.00
66	PROTECTION OF CATCH BASIN IN STREET (BEFORE CURB)	EA	25	\$150.00	\$3,750.00
67	PROTECTION OF CATCH BASIN IN STREET (AFTER CURB)	EA	5	\$150.00	\$750.00
68	SODDING, LAWN TYPE	SY	2000	\$10.00	\$20,000.00
69	HYDRAULIC SOIL STABILIZER TYPE 6	SY	900	\$2.00	\$1,800.00
70	WATER FOR TURF ESTABLISHMENT	MGAL	250	\$75.00	\$18,750.00
71	SILT FENCE	LF	100	\$5.00	\$500.00
72	BIOLOG	LF	1325	\$5.00	\$6,625.00
73	LANDSCAPE RESTORATION	LS	1	\$10,000.00	\$10,000.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$891,106.00
PART 1 - STREET IMPROVEMENTS					
10% Contingency					\$89,110.60
TOTAL ESTIMATED CONSTRUCTION COSTS PART 1 - STREET IMPROVEMENTS					\$980,216.60
25% Engineering, Administration, Legal					\$245,054.15
TOTAL ESTIMATED PROJECT COSTS PART 1 - STREET IMPROVEMENTS					\$1,225,500.00

No.	Item	Units	Option 3 Qty	Option 3 EE Unit Price	Option 3 EE Total Price
PART 2 - STORM SEWER IMPROVEMENTS					
74	15" RCP STORM SEWER, CLASS 5	LF	100	\$100.00	\$10,000.00
75	18" RCP STORM SEWER, CLASS 5	LF	50	\$115.00	\$5,750.00
76	24" RCP STORM SEWER, CLASS 3	LF	50	\$150.00	\$7,500.00
77	2' X 3' CB, INCL R-3067-V CSTG AND CONC ADJ RINGS	EA	3	\$3,200.00	\$9,600.00
78	4' DIA STORM SEWER CBMH, INCLUDING R-3067-V CSTG AND CONC ADJ RINGS	EA	2	\$5,000.00	\$10,000.00
79	CONNECT TO EXISTING STORM SEWER	EA	2	\$2,000.00	\$4,000.00
	CONNECT TO EXISTING STORM MANHOLE	EA	3	\$3,500.00	\$10,500.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$57,350.00
PART 2 - STORM SEWER IMPROVEMENTS					
10% Contingency					\$5,735.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 2 - STORM SEWER IMPROVEMENTS					\$63,085.00
25% Engineering, Administration, Legal					\$15,771.25
TOTAL ESTIMATED PROJECT COSTS PART 2 - STORM SEWER IMPROVEMENTS					\$79,000.00
 PART 3 - WATER MAIN IMPROVEMENTS					
80	INSTALL HYDRANT	EA	2	\$7,500.00	\$15,000.00
81	INSTALL TEMPORARY HYDRANT	EA	1	\$5,000.00	\$5,000.00
82	INSTALL TEMPORARY GATE VALVE	EA	1	\$2,500.00	\$2,500.00
83	CONNECT TO EXISTING WATER MAIN	EA	5	\$600.00	\$3,000.00
84	6" GATE VALVE AND BOX	EA	2	\$3,200.00	\$6,400.00
85	8" GATE VALVE AND BOX	EA	4	\$4,000.00	\$16,000.00
86	6" PVC WATER MAIN, DR-18	LF	35	\$60.00	\$2,100.00
87	8" PVC WATER MAIN, DR-18	LF	625	\$70.00	\$43,750.00
88	18" CASING JACKED	LF	0	\$800.00	\$0.00
89	INSULATION, 4" THICK	SY	20	\$50.00	\$1,000.00
90	DUCTILE IRON FITTINGS	LB	665	\$15.00	\$9,975.00
91	IMPROVED PIPE FOUNDATION, PER 6" INCREMENT	LF	700	\$7.00	\$4,900.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$109,625.00
PART 3 - WATER MAIN IMPROVEMENTS					
10% Contingency					\$10,962.50
TOTAL ESTIMATED CONSTRUCTION COSTS PART 3 - WATER MAIN IMPROVEMENTS					\$120,587.50
25% Engineering, Administration, Legal					\$30,146.88
TOTAL ESTIMATED PROJECT COSTS PART 3 - WATER MAIN IMPROVEMENTS					\$150,500.00

No.	Item	Units	Option 3 Qty	Option 3 EE Unit Price	Option 3 EE Total Price
PART 4 - WATER SERVICES					
92	TEMPORARY WATER MAIN	LS	1	\$15,000.00	\$15,000.00
93	CONNECT TO EXISTING WATER SERVICE	EA	6	\$1,000.00	\$6,000.00
94	1" CURB STOP AND BOX	EA	6	\$1,500.00	\$9,000.00
95	1" CORPORATION STOP WITH 8" SADDLE	EA	6	\$1,500.00	\$9,000.00
96	1" POLY WATER SERVICE	LF	250	\$50.00	\$12,500.00
97	1" POLY WATER SERVICE DIRECTIONALLY DRILLED	LF	100	\$150.00	\$15,000.00
98	PLUMBED CONNECTION	EA	2	\$2,500.00	\$5,000.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$71,500.00
PART 4 - WATER SERVICES IMPROVEMENTS					
10% Contingency					\$7,150.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 4 - WATER SERVICES IMPROVEMENTS					\$78,650.00
25% Engineering, Administration, Legal					\$19,662.50
TOTAL ESTIMATED PROJECT COSTS PART 4 - WATER SERVICES IMPROVEMENTS					\$98,500.00
PART 5 - SANITARY SEWER IMPROVEMENTS					
99	CONNECT TO EXISTING SANITARY SEWER PIPE	EA	1	\$5,000.00	\$5,000.00
100	CONNECT TO EXISTING SANITARY SEWER MANHOLE	EA	2	\$10,000.00	\$20,000.00
101	BYPASS PUMPING	LS	1	\$10,000.00	\$10,000.00
102	4' DIAMETER SANITARY MH, INCL R-1642-B CSTG AND CONC ADJ RINGS	EA	2	\$10,000.00	\$20,000.00
103	4' DIAMETER SANITARY MANHOLE OVERDEPTH	LF	5	\$800.00	\$4,000.00
104	8" PVC SANITARY SEWER, SDR 26	LF	450	\$90.00	\$40,500.00
105	18" CASING JACKED	LF	0	\$800.00	\$0.00
106	8" X 4" WYE	EA	5	\$750.00	\$3,750.00
107	8" X 6" WYE	EA	1	\$750.00	\$750.00
108	IMPROVED PIPE FOUNDATION, PER 6" INCREMENT	LF	1700	\$8.00	\$13,600.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$117,600.00
PART 5 - SANITARY SEWER IMPROVEMENTS					
10% Contingency					\$11,760.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 5 - SANITARY SEWER IMPROVEMENTS					\$129,360.00
25% Engineering, Administration, Legal					\$32,340.00
TOTAL ESTIMATED PROJECT COSTS PART 5 - SANITARY SEWER IMPROVEMENTS					\$161,500.00

No.	Item	Units	Option 3 Qty	Option 3 EE Unit Price	Option 3 EE Total Price
PART 6 - SANITARY SEWER SERVICES					
109	RECONNECT SANITARY SEWER SERVICE	EA	6	\$1,250.00	\$7,500.00
110	CLEANOUT	EA	4	\$500.00	\$2,000.00
111	4" PVC, SCH. 40 SERVICE PIPE	LF	265	\$60.00	\$15,900.00
112	4" PVC, SCH. 40 RISER PIPE	LF	18	\$75.00	\$1,350.00
113	4" PVC, SCH.40 - ROW TO HOUSE OPEN CUT	LF	75	\$150.00	\$11,250.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$38,000.00
PART 6 - SANITARY SEWER SERVICES IMPROVEMENTS					
10% Contingency					\$3,800.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 6 - SANITARY SEWER SERVICES IMPROVEMENTS					\$41,800.00
25% Engineering, Administration, Legal					\$10,450.00
TOTAL ESTIMATED PROJECT COSTS PART 6 - SANITARY SEWER SERVICE IMPROVEMENTS					\$52,500.00
PART 7 - CHANNEL IMPROVEMENTS					
114	CLEAR AND GRUB	LS	0.8	\$26,000.00	\$20,800.00
115	REMOVE 3rd STREET BRIDGE (L4966)	LS	1	\$50,000.00	\$50,000.00
116	REMOVE HICKORY STREET BRIDGE (10522)	LS	0	\$60,000.00	\$0.00
117	REMOVE STORM SEWER PIPE	LF	20	\$25.00	\$500.00
118	REMOVE RETAINING WALL	SF	920	\$30.00	\$27,600.00
119	REMOVE FENCE	LF	0	\$20.00	\$0.00
120	REMOVE AND REPLACE FENCE	LF	0	\$50.00	\$0.00
121	REMOVE CURB AND GUTTER	LF	0	\$10.00	\$0.00
122	REMOVE CONCRETE SIDEWALK	SY	0	\$10.00	\$0.00
123	REMOVE BITUMINOUS PAVEMENT	SY	0	\$20.00	\$0.00
124	REMOVE CONCRETE DRIVEWAY	SY	0	\$20.00	\$0.00
125	REMOVE BITUMINOUS DRIVEWAY	SY	0	\$10.00	\$0.00
126	REMOVE SIGN	EA	0	\$100.00	\$0.00
127	SAW CUT BITUMINOUS PAVEMENT	LF	0	\$6.00	\$0.00
128	SAW CUT CONCRETE PAVEMENT	LF	0	\$10.00	\$0.00
129	ADJUST SANITARY SEWER CASTING	EA	0	\$1,000.00	\$0.00
130	SALVAGE AND REINSTALL STORM PIPE	LF	40	\$30.00	\$1,200.00
131	MUCK/RIP RAP EXCAVATION (EV)	CY	850	\$30.00	\$25,500.00
132	COMMON EMBANKMENT (CV)	CY	2040	\$10.00	\$20,400.00
133	GRANULAR BORROW (CV)	CY	305	\$45.00	\$13,725.00
134	SELECT GRANULAR BORROW	CY	0	\$25.00	\$0.00
135	CLASS 5, 100% CRUSHED	TN	0	\$35.00	\$0.00
136	IMPROVED PIPE FOUNDATION	CY	300	\$50.00	\$15,000.00
137	48" FLARED END SECTION	EA	0	\$2,500.00	\$0.00
138	60" FLARED END SECTION	EA	1	\$10,000.00	\$10,000.00
139	18" RCP STORM SEWER, CLASS 3	LF	0	\$100.00	\$0.00
140	21" RCP STORM SEWER, CLASS 3	LF	0	\$120.00	\$0.00
141	24" RCP STORM SEWER, CLASS 3	LF	8	\$34.00	\$272.00
142	36" RCP STORM SEWER, CLASS 3	LF	210	\$200.00	\$42,000.00
143	48" RCP STORM SEWER, CLASS 3	LF	125	\$275.00	\$34,375.00
144	60" RCP STORM SEWER, CLASS 3	LF	215	\$500.00	\$107,500.00

No.	Item	Units	Option 3 Qty	Option 3 EE Unit Price	Option 3 EE Total Price
145	8" PERFORATED PVC DRAIN TILE, SDR 35	LF	1050	\$35.00	\$36,750.00
146	8" CLEAN OUT	EA	6	\$800.00	\$4,800.00
147	4" PE Drainfile	EA	0	\$25.00	\$0.00
148	CONNECT TO EXISTING DRAINTILE	EA	0	\$250.00	\$0.00
149	DRAIN TILE HEADWALL	EA	2	\$1,000.00	\$2,000.00
150	4' DIA STORM CBMH, INC R-1642-B, CSTG AND CONC ADJ RINGS	EA	0	\$5,000.00	\$0.00
151	5' DIA STORM CBMH, INC R-1642-B, CSTG AND CONC ADJ RINGS	EA	1	\$7,500.00	\$7,500.00
152	7' DIA STORM CBMH, INCL R-1642-B CSTG AND CONC ADJ RINGS	EA	1	\$10,000.00	\$10,000.00
153	8' DIA STORM SEWER CBMH, INC R-4341-A, CSTG AND CONC ADJ RINGS	EA	1	\$12,000.00	\$12,000.00
154	9' DIA STORM SEWER CBMH, INC R-3290-VB, CSTG AND CONC ADJ RINGS	EA	1	\$15,000.00	\$15,000.00
155	10' DIA STORM MH, INC R-1642-B, CSTG AND CONC ADJ RINGS	EA	0	\$17,000.00	\$0.00
156	CONNECT TO EXISTING STORM SEWER	EA	2	\$2,500.00	\$5,000.00
157	GEOTEXTILE FABRIC-RIP RAP	SY	40	\$5.00	\$200.00
158	GEOTEXTILE FABRIC-PIPE BEDDING	SY	500	\$5.00	\$2,500.00
159	GEOTEXTILE FABRIC-ROADWAY	SY	0	\$5.00	\$0.00
160	CLASS IV RANDOM RIPRAP	CY	40	\$75.00	\$3,000.00
161	TYPE SP 9.5 WEARING COURSE (2.C)	TN	0	\$180.00	\$0.00
162	BITUMINOUS DRIVEWAY REPAIR	SF	0	\$7.50	\$0.00
163	TACK COAT	GAL	0	\$0.00	\$0.00
164	B612 MODIFIED PARK BOARD CONCRETE CURB AND GUTTER	LF	0	\$35.00	\$0.00
165	4" WALK	SF	0	\$12.00	\$0.00
166	6" CONCRETE DRIVEWAY REPAIR	SF	0	\$16.00	\$0.00
167	CONCRETE PEDESTRIAN CURB RAMP	SF	0	\$20.00	\$0.00
168	TRUNCATED DOMES	SF	0	\$120.00	\$0.00
169	SILT FENCE, MACHINE SLICED	LF	500	\$5.00	\$2,500.00
170	ROCK DITCH CHECK	EA	1	\$1,000.00	\$1,000.00
171	BIOROLL	LF	200	\$5.00	\$1,000.00
172	PROTECTION OF CATCH BASIN, NON-STREET	EA	0	\$150.00	\$0.00
173	COMMON TOPSOIL BORROW (LV)	CY	305	\$55.00	\$16,775.00
174	TEMPORARY SEDIMENT TRAP	EA	1	\$1,500.00	\$1,500.00
175	TEMPORARY CONSTRUCTION ENTRANCE	EA	1	\$1,500.00	\$1,500.00
176	SEEDING	AC	0.3	\$1,000.00	\$300.00
177	SOUTHERN BOULEVARD SEED MIX	LB	100	\$1,800.00	\$180,000.00
178	EROSION CONTROL BLANKETS,CATEGORY 20	SY	475	\$3.00	\$1,425.00
179	TRM	SY	0	\$30.00	\$0.00
180	HYDRAULIC SOIL STABILIZER SFM	SY	1300	\$4.00	\$5,200.00
181	WATER FOR TURF ESTABLISHMENT	1000 GAL	100	\$75.00	\$7,500.00
182	KENTUCKY COFFEETREE, 2" CAL. B&B	EA	4	\$800.00	\$3,200.00

No.	Item	Units	Option 3 Qty	Option 3 EE Unit Price	Option 3 EE Total Price
183	SWAMP WHITE OAK, 2" CAL. B&B	EA	4	\$800.00	\$3,200.00
184	AMERICAN SENTRY LINDEN, 2" CAL. B&B	EA	4	\$800.00	\$3,200.00
185	SIENNA GLEN MAPLE, 2" CAL. B&B	EA	4	\$800.00	\$3,200.00
186	AUTUMN BLAZE MAPLE, 2" CAL. B&B	EA	4	\$800.00	\$3,200.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS PART 7 - CHANNEL IMPROVEMENTS					\$702,322.00
10% Contingency					\$70,232.20
TOTAL ESTIMATED CONSTRUCTION COSTS PART 7 - CHANNEL IMPROVEMENTS					\$772,554.20
25% Engineering, Administration, Legal					\$193,138.55
TOTAL ESTIMATED PROJECT COSTS PART 7 - CHANNEL IMPROVEMENTS					\$965,500.00
TOTAL ESTIMATED CONSTRUCTION COSTS					
TOTAL ESTIMATED CONSTRUCTION COSTS PART 1 - STREET IMPROVEMENTS					\$980,216.60
TOTAL ESTIMATED CONSTRUCTION COSTS PART 2 - STORM SEWER IMPROVEMENTS					\$63,085.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 3 - WATER MAIN IMPROVEMENTS					\$120,587.50
TOTAL ESTIMATED CONSTRUCTION COSTS PART 4 - WATER SERVICES IMPROVEMENTS					\$78,650.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 5 - SANITARY SEWER IMPROVEMENTS					\$129,360.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 6 - SANITARY SEWER SERVICES IMPROVEMENTS					\$41,800.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 7 - CHANNEL IMPROVEMENTS					\$772,554.20
TOTAL ESTIMATED CONSTRUCTION COSTS			OPTION 3		\$2,186,253.30
ESTIMATED PROJECT COSTS SUMMARY					
TOTAL ESTIMATED PROJECT COSTS PART 1 - STREET IMPROVEMENTS					\$1,225,500.00
TOTAL ESTIMATED PROJECT COSTS PART 2 - STORM SEWER IMPROVEMENTS					\$79,000.00
TOTAL ESTIMATED PROJECT COSTS PART 3 - WATER MAIN IMPROVEMENTS					\$150,500.00
TOTAL ESTIMATED PROJECT COSTS PART 4 - WATER SERVICES IMPROVEMENTS					\$98,500.00
TOTAL ESTIMATED PROJECT COSTS PART 5 - SANITARY SEWER IMPROVEMENTS					\$161,500.00
TOTAL ESTIMATED PROJECT COSTS PART 6 - SANITARY SEWER SERVICE IMPROVEMENTS					\$52,500.00
TOTAL ESTIMATED PROJECT COSTS PART 7 - CHANNEL IMPROVEMENTS					\$965,500.00
TOTAL ESTIMATED PROJECT COSTS SUMMARY			OPTION 3		\$2,733,000.00

ENGINEERS ESTIMATE
2026 DOWNTOWN RECONSTRUCTION PROJECT
PROJECT NO. 193807606
OPTION 4
2026

No.	Item	Units	Option 4 Qty	Option 4 EE Unit Price	Option 4 EE Total Price
PART 1 - STREET IMPROVEMENTS					
1	MOBILIZATION	LS	1	\$106,200.00	\$106,200.00
2	TRAFFIC CONTROL	LS	1	\$20,000.00	\$20,000.00
3	TEMPORARY MAILBOX	EA	8	\$250.00	\$2,000.00
4	STREET SWEEPER WITH PICK UP BROOM WITH OPERATOR	HR	120	\$175.00	\$21,000.00
5	CLEAR AND GRUB	TREE	16	\$750.00	\$12,000.00
6	TREE TRIMMING	HR	5	\$250.00	\$1,250.00
7	SAWING BITUMINOUS PAVEMENT	LF	375	\$6.00	\$2,250.00
8	SAWING CONCRETE PAVEMENT	LF	144	\$10.00	\$1,440.00
9	REMOVE BITUMINOUS PAVEMENT	SY	3650	\$7.00	\$25,550.00
10	REMOVE BITUMINOUS DRIVEWAY	SY	100	\$12.00	\$1,200.00
11	REMOVE CONCRETE DRIVEWAY PAVEMENT	SY	260	\$12.00	\$3,120.00
12	REMOVE CONCRETE SIDEWALK	SY	500	\$8.00	\$4,000.00
13	REMOVE CONCRETE CURB AND GUTTER	LF	705	\$6.00	\$4,230.00
14	REMOVE STORM SEWER PIPE	LF	225	\$25.00	\$5,625.00
15	REMOVE WATER MAIN	LF	660	\$15.00	\$9,900.00
16	REMOVE SANITARY SEWER PIPE	LF	425	\$15.00	\$6,375.00
17	REMOVE SIGN	EA	6	\$100.00	\$600.00
18	ABANDON WATERMAIN PIPE	LF	75	\$25.00	\$1,875.00
19	REMOVE STORM SEWER MANHOLE OR CATCH BASIN	EA	7	\$1,000.00	\$7,000.00
20	REMOVE SANITARY SEWER MANHOLE	EA	2	\$1,500.00	\$3,000.00
21	TEMPORARY ROCK CONSTRUCTION ENTERANCE	EA	4	\$1,500.00	\$6,000.00
22	SALVAGE HYDRANT	EA	2	\$1,000.00	\$2,000.00
23	SALVAGE EXISTING LANDSCAPE BOULDERS	LS	1	\$500.00	\$500.00
24	SALVAGE WOODEN FENCE	LF	100	\$50.00	\$5,000.00
25	ADJUST FRAME AND RING CASTING	EA	3	\$1,200.00	\$3,600.00
26	FURNISH AND INSTALL NEW CASTING FOR CURB BOX IN DRIVEWAY	EA	4	\$1,000.00	\$4,000.00
27	COMMON EXCAVATION (EV)	CY	1100	\$40.00	\$44,000.00
28	SUBGRADE EXCAVATION (EV)	CY	175	\$40.00	\$7,000.00
29	ROCK EXCAVATION	CY	50	\$25.00	\$1,250.00
30	HAUL AND STOCK PILE ROCK	CY	50	\$20.00	\$1,000.00
31	SELECT GRANULAR BORROW (CV)	CY	2180	\$25.00	\$54,500.00
32	SELECT TOP SOIL BORROW (LV)	CY	450	\$45.00	\$20,250.00
33	GEOTEXTILE FABRIC, TYPE V	SY	3025	\$3.00	\$9,075.00
34	GEOGRID	SY	500	\$5.00	\$2,500.00
35	AGGREGATE BASE, CLASS 5, 100% CRUSHED	TN	1350	\$30.00	\$40,500.00

No.	Item	Units	Option 4 Qty	Option 4 EE Unit Price	Option 4 EE Total Price
36	3" MINUS	TN	150	\$30.00	\$4,500.00
37	WATER FOR DUST CONTROL	1000 GAL	50	\$100.00	\$5,000.00
38	MILL BITUMINOUS PAVEMENT (VARIABLE DEPTH)	SY	125	\$25.00	\$3,125.00
39	TYPE SP 9.5 WEARING COURSE (2,C)	TN	595	\$100.00	\$59,500.00
40	BITUMINOUS DRIVEWAY REPAIR	SF	820	\$7.50	\$6,150.00
41	BITUMINOUS WEDGE FOR PLOW PROTECTION	TN	40	\$250.00	\$10,000.00
42	BITUMINOUS MATERIAL FOR TACK COAT	GAL	320	\$7.00	\$2,240.00
43	4" PERFORATED POLYETHYLENE PIPE	LF	1290	\$10.00	\$12,900.00
44	4" PERFORATED PVC DRAIN TILE, SCHEDULE SDR 26	LF	150	\$25.00	\$3,750.00
45	CONNECT TO EXISTING DRAIN TILE	EA	7	\$250.00	\$1,750.00
46	CONNECT DRAIN TILE TO EXISTING STORM STRUCTURE	EA	6	\$500.00	\$3,000.00
47	INSTALL 4" UTILITY CONDUIT	LF	90	\$25.00	\$2,250.00
48	INSTALL 2" UTILITY CONDUIT	LF	90	\$25.00	\$2,250.00
49	POTHOLE EXISTING UTILITY	EA	5	\$600.00	\$3,000.00
50	4" CONCRETE SIDEWALK	SF	5823	\$12.00	\$69,876.00
51	B612 MODIFIED PARK BOARD CONCRETE CURB AND GUTTER	LF	1325	\$32.00	\$42,400.00
52	V-CURB	LF	50	\$45.00	\$2,250.00
53	REMOVE AND REPLACE CURB AND GUTTER	LF	100	\$65.00	\$6,500.00
54	CONCRETE STEPS	EA	4	\$1,000.00	\$4,000.00
55	6" CONCRETE DRIVEWAY REPAIR	SF	3075	\$16.00	\$49,200.00
56	CONCRETE PEDESTRIAN CURB RAMP	SF	890	\$20.00	\$17,800.00
57	TRUNCATED DOME PANEL	SF	140	\$120.00	\$16,800.00
58	JOINT SEALING	LF	250	\$10.00	\$2,500.00
59	BRIDGE SIDEWALK RETROFIT	LS	0	\$15,000.00	\$0.00
60	KENTUCKY COFFEETREE, 2" CAL. B&B	EA	7	\$800.00	\$5,600.00
61	SWAMP WHITE OAK, 2" CAL. B&B	EA	7	\$800.00	\$5,600.00
62	AMERICAN SENTRY LINDEN, 2" CAL. B&B	EA	7	\$800.00	\$5,600.00
63	SIENNA GLEN MAPLE, 2" CAL. B&B	EA	8	\$800.00	\$6,400.00
64	AUTUMN BLAZE MAPLE, 2" CAL. B&B	EA	8	\$800.00	\$6,400.00
65	SIGN PANELS, TYPE C	SF	60	\$90.00	\$5,400.00
66	PROTECTION OF CATCH BASIN IN STREET (BEFORE CURB)	EA	25	\$150.00	\$3,750.00
67	PROTECTION OF CATCH BASIN IN STREET (AFTER CURB)	EA	5	\$150.00	\$750.00
68	SODDING, LAWN TYPE	SY	2000	\$10.00	\$20,000.00
69	HYDRAULIC SOIL STABILIZER TYPE 6	SY	900	\$2.00	\$1,800.00
70	WATER FOR TURF ESTABLISHMENT	MGAL	250	\$75.00	\$18,750.00
71	SILT FENCE	LF	100	\$5.00	\$500.00
72	BIOLOG	LF	1325	\$5.00	\$6,625.00
73	LANDSCAPE RESTORATION	LS	1	\$10,000.00	\$10,000.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$867,706.00
PART 1 - STREET IMPROVEMENTS					
10% Contingency					\$86,770.60
TOTAL ESTIMATED CONSTRUCTION COSTS PART 1 - STREET IMPROVEMENTS					\$954,476.60
25% Engineering, Administration, Legal					\$238,619.15
TOTAL ESTIMATED PROJECT COSTS PART 1 - STREET IMPROVEMENTS					\$1,193,000.00

No.	Item	Units	Option 4 Qty	Option 4 EE Unit Price	Option 4 EE Total Price
PART 2 - STORM SEWER IMPROVEMENTS					
74	15" RCP STORM SEWER, CLASS 5	LF	100	\$100.00	\$10,000.00
75	18" RCP STORM SEWER, CLASS 5	LF	50	\$115.00	\$5,750.00
76	24" RCP STORM SEWER, CLASS 3	LF	50	\$150.00	\$7,500.00
77	2' X 3' CB, INCL R-3067-V CSTG AND CONC ADJ RINGS	EA	3	\$3,200.00	\$9,600.00
78	4' DIA STORM SEWER CBMH, INCLUDING R-3067-V CSTG AND CONC ADJ RINGS	EA	2	\$5,000.00	\$10,000.00
79	CONNECT TO EXISTING STORM SEWER	EA	2	\$2,000.00	\$4,000.00
	CONNECT TO EXISTING STORM MANHOLE	EA	3	\$3,500.00	\$10,500.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$57,350.00
PART 2 - STORM SEWER IMPROVEMENTS					
10% Contingency					\$5,735.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 2 - STORM SEWER IMPROVEMENTS					\$63,085.00
25% Engineering, Administration, Legal					\$15,771.25
TOTAL ESTIMATED PROJECT COSTS PART 2 - STORM SEWER IMPROVEMENTS					\$79,000.00
PART 3 - WATER MAIN IMPROVEMENTS					
80	INSTALL HYDRANT	EA	2	\$7,500.00	\$15,000.00
81	INSTALL TEMPORARY HYDRANT	EA	1	\$5,000.00	\$5,000.00
82	INSTALL TEMPORARY GATE VALVE	EA	1	\$2,500.00	\$2,500.00
83	CONNECT TO EXISTING WATER MAIN	EA	5	\$600.00	\$3,000.00
84	6" GATE VALVE AND BOX	EA	2	\$3,200.00	\$6,400.00
85	8" GATE VALVE AND BOX	EA	4	\$4,000.00	\$16,000.00
86	6" PVC WATER MAIN, DR-18	LF	35	\$60.00	\$2,100.00
87	8" PVC WATER MAIN, DR-18	LF	625	\$70.00	\$43,750.00
88	18" CASING JACKED	LF	0	\$800.00	\$0.00
89	INSULATION, 4" THICK	SY	20	\$50.00	\$1,000.00
90	DUCTILE IRON FITTINGS	LB	665	\$15.00	\$9,975.00
91	IMPROVED PIPE FOUNDATION, PER 6" INCREMENT	LF	700	\$7.00	\$4,900.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$109,625.00
PART 3 - WATER MAIN IMPROVEMENTS					
10% Contingency					\$10,962.50
TOTAL ESTIMATED CONSTRUCTION COSTS PART 3 - WATER MAIN IMPROVEMENTS					\$120,587.50
25% Engineering, Administration, Legal					\$30,146.88
TOTAL ESTIMATED PROJECT COSTS PART 3 - WATER MAIN IMPROVEMENTS					\$150,500.00

No.	Item	Units	Option 4 Qty	Option 4 EE Unit Price	Option 4 EE Total Price
PART 4 - WATER SERVICES					
92	TEMPORARY WATER MAIN	LS	1	\$15,000.00	\$15,000.00
93	CONNECT TO EXISTING WATER SERVICE	EA	6	\$1,000.00	\$6,000.00
94	1" CURB STOP AND BOX	EA	6	\$1,500.00	\$9,000.00
95	1" CORPORATION STOP WITH 8" SADDLE	EA	6	\$1,500.00	\$9,000.00
96	1" POLY WATER SERVICE	LF	250	\$50.00	\$12,500.00
97	1" POLY WATER SERVICE DIRECTIONALLY DRILLED	LF	100	\$150.00	\$15,000.00
98	PLUMBED CONNECTION	EA	2	\$2,500.00	\$5,000.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$71,500.00
PART 4 - WATER SERVICES IMPROVEMENTS					
10% Contingency					\$7,150.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 4 - WATER SERVICES IMPROVEMENTS					\$78,650.00
25% Engineering, Administration, Legal					\$19,662.50
TOTAL ESTIMATED PROJECT COSTS PART 4 - WATER SERVICES IMPROVEMENTS					\$98,500.00
 PART 5 - SANITARY SEWER IMPROVEMENTS					
99	CONNECT TO EXISTING SANITARY SEWER PIPE	EA	1	\$5,000.00	\$5,000.00
100	CONNECT TO EXISTING SANITARY SEWER MANHOLE	EA	2	\$10,000.00	\$20,000.00
101	BYPASS PUMPING	LS	1	\$10,000.00	\$10,000.00
102	4' DIAMETER SANITARY MH, INCL R-1642-B CSTG AND CONC ADJ RINGS	EA	2	\$10,000.00	\$20,000.00
103	4' DIAMETER SANITARY MANHOLE OVERDEPTH	LF	5	\$800.00	\$4,000.00
104	8" PVC SANITARY SEWER, SDR 26	LF	450	\$90.00	\$40,500.00
105	18" CASING JACKED	LF	0	\$800.00	\$0.00
106	8" X 4" WYE	EA	5	\$750.00	\$3,750.00
107	8" X 6" WYE	EA	1	\$750.00	\$750.00
108	IMPROVED PIPE FOUNDATION, PER 6" INCREMENT	LF	1700	\$8.00	\$13,600.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$117,600.00
PART 5 - SANITARY SEWER IMPROVEMENTS					
10% Contingency					\$11,760.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 5 - SANITARY SEWER IMPROVEMENTS					\$129,360.00
25% Engineering, Administration, Legal					\$32,340.00
TOTAL ESTIMATED PROJECT COSTS PART 5 - SANITARY SEWER IMPROVEMENTS					\$161,500.00

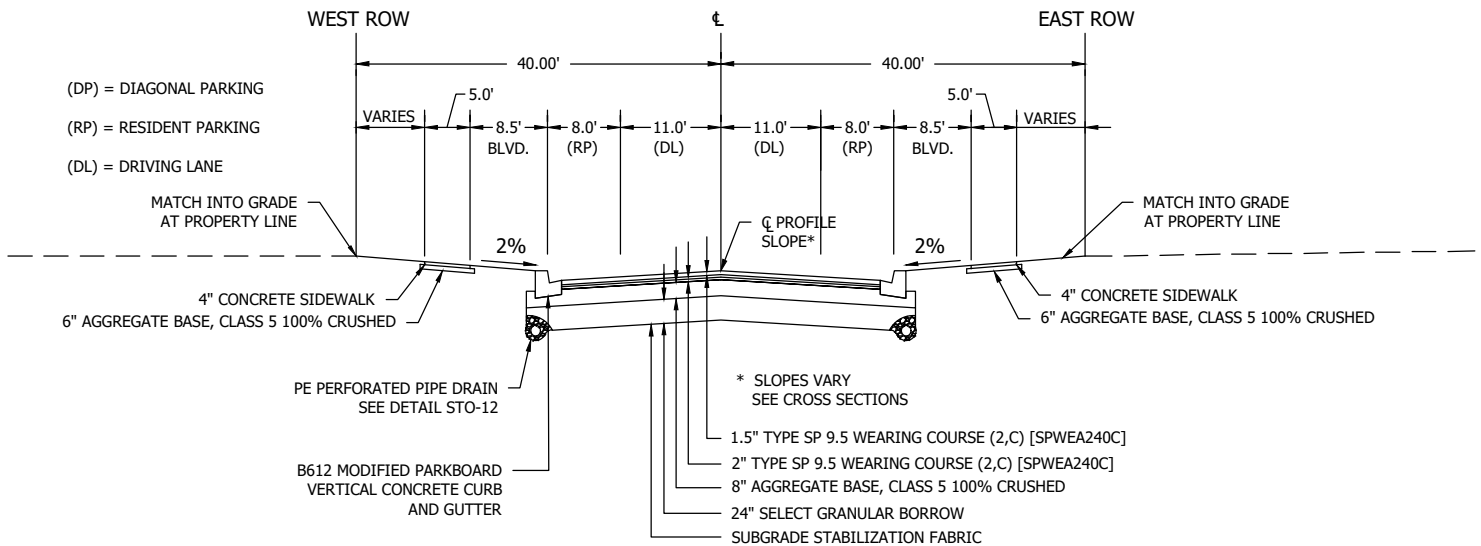
No.	Item	Units	Option 4 Qty	Option 4 EE Unit Price	Option 4 EE Total Price
PART 6 - SANITARY SEWER SERVICES					
109	RECONNECT SANITARY SEWER SERVICE	EA	6	\$1,250.00	\$7,500.00
110	CLEANOUT	EA	4	\$500.00	\$2,000.00
111	4" PVC, SCH. 40 SERVICE PIPE	LF	265	\$60.00	\$15,900.00
112	4" PVC, SCH. 40 RISER PIPE	LF	18	\$75.00	\$1,350.00
113	4" PVC, SCH.40 - ROW TO HOUSE OPEN CUT	LF	75	\$150.00	\$11,250.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$38,000.00
PART 6 - SANITARY SEWER SERVICES IMPROVEMENTS					
10% Contingency					\$3,800.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 6 - SANITARY SEWER SERVICES IMPROVEMENTS					\$41,800.00
25% Engineering, Administration, Legal					\$10,450.00
TOTAL ESTIMATED PROJECT COSTS PART 6 - SANITARY SEWER SERVICE IMPROVEMENTS					\$52,500.00
PART 7 - CHANNEL IMPROVEMENTS					
114	CLEAR AND GRUB	LS	1	\$26,000.00	\$26,000.00
115	REMOVE 3rd STREET BRIDGE (L4966)	LS	1	\$50,000.00	\$50,000.00
116	REMOVE HICKORY STREET BRIDGE (10522)	LS	1	\$60,000.00	\$60,000.00
117	REMOVE STORM SEWER PIPE	LF	60	\$25.00	\$1,500.00
118	REMOVE RETAINING WALL	SF	960	\$30.00	\$28,800.00
119	REMOVE FENCE	LF	75	\$20.00	\$1,500.00
120	REMOVE AND REPLACE FENCE	LF	60	\$50.00	\$3,000.00
121	REMOVE CURB AND GUTTER	LF	80	\$10.00	\$800.00
122	REMOVE CONCRETE SIDEWALK	SY	45	\$10.00	\$450.00
123	REMOVE BITUMINOUS PAVEMENT	SY	125	\$20.00	\$2,500.00
124	REMOVE CONCRETE DRIVEWAY	SY	15	\$20.00	\$300.00
125	REMOVE BITUMINOUS DRIVEWAY	SY	25	\$10.00	\$250.00
126	REMOVE SIGN	EA	1	\$100.00	\$100.00
127	SAW CUT BITUMINOUS PAVEMENT	LF	140	\$6.00	\$840.00
128	SAW CUT CONCRETE PAVEMENT	LF	25	\$10.00	\$250.00
129	ADJUST SANITARY SEWER CASTING	EA	2	\$1,000.00	\$2,000.00
130	SALVAGE AND REINSTALL STORM PIPE	LF	120	\$30.00	\$3,600.00
131	MUCK/RIP RAP EXCAVATION (EV)	CY	900	\$30.00	\$27,000.00
132	COMMON EMBANKMENT (CV)	CY	2900	\$10.00	\$29,000.00
133	GRANULAR BORROW (CV)	CY	410	\$45.00	\$18,450.00
134	SELECT GRANULAR BORROW	CY	150	\$25.00	\$3,750.00
135	CLASS 5, 100% CRUSHED	TN	100	\$35.00	\$3,500.00
136	IMPROVED PIPE FOUNDATION	CY	375	\$50.00	\$18,750.00
137	48" FLARED END SECTION	EA	0	\$2,500.00	\$0.00
138	60" FLARED END SECTION	EA	0	\$10,000.00	\$0.00
139	18" RCP STORM SEWER, CLASS 3	LF	20	\$100.00	\$2,000.00
140	21" RCP STORM SEWER, CLASS 3	LF	20	\$120.00	\$2,400.00
141	24" RCP STORM SEWER, CLASS 3	LF	0	\$34.00	\$0.00
142	36" RCP STORM SEWER, CLASS 3	LF	240	\$200.00	\$48,000.00
143	48" RCP STORM SEWER, CLASS 3	LF	165	\$275.00	\$45,375.00
144	60" RCP STORM SEWER, CLASS 3	LF	305	\$500.00	\$152,500.00

No.	Item	Units	Option 4 Qty	Option 4 EE Unit Price	Option 4 EE Total Price
145	8" PERFORATED PVC DRAIN TILE, SDR 35	LF	1210	\$35.00	\$42,350.00
146	8" CLEAN OUT	EA	8	\$800.00	\$6,400.00
147	4" PE DrainTile	EA	120	\$25.00	\$3,000.00
148	CONNECT TO EXISTING DRAINTILE	EA	4	\$250.00	\$1,000.00
149	DRAIN TILE HEADWALL	EA	0	\$1,000.00	\$0.00
150	4' DIA STORM CBMH, INC R-1642-B, CSTG AND CONC ADJ RINGS	EA	1	\$5,000.00	\$5,000.00
151	5' DIA STORM CBMH, INC R-1642-B, CSTG AND CONC ADJ RINGS	EA	0	\$7,500.00	\$0.00
152	7' DIA STORM CBMH, INCL R-1642-B CSTG AND CONC ADJ RINGS	EA	2	\$10,000.00	\$20,000.00
153	8' DIA STORM SEWER CBMH, INC R-4341-A, CSTG AND CONC ADJ RINGS	EA	0	\$12,000.00	\$0.00
154	9' DIA STORM SEWER CBMH, INC R-3290-VB, CSTG AND CONC ADJ RINGS	EA	2	\$15,000.00	\$30,000.00
155	10' DIA STORM MH, INC R-1642-B, CSTG AND CONC ADJ RINGS	EA	1	\$17,000.00	\$17,000.00
156	CONNECT TO EXISTING STORM SEWER	EA	6	\$2,500.00	\$15,000.00
157	GEOTEXTILE FABRIC-RIP RAP	SY	0	\$2.00	\$0.00
158	GEOTEXTILE FABRIC-PIPE BEDDING	SY	0	\$2.30	\$0.00
159	GEOTEXTILE FABRIC-ROADWAY	SY	340	\$5.00	\$1,700.00
160	CLASS IV RANDOM RIPRAP	CY	0	\$75.00	\$0.00
161	TYPE SP 9.5 WEARING COURSE (2,C)	TN	75	\$180.00	\$13,500.00
162	BITUMINOUS DRIVEWAY REPAIR	SF	225	\$7.50	\$1,687.50
163	TACK COAT	GAL	25	\$10.00	\$250.00
164	B612 MODIFIED PARK BOARD CONCRETE CURB AND GUTTER	LF	80	\$35.00	\$2,800.00
165	4" WALK	SF	300	\$12.00	\$3,600.00
166	6" CONCRETE DRIVEWAY REPAIR	SF	225	\$16.00	\$3,600.00
167	CONCRETE PEDESTRIAN CURB RAMP	SF	100	\$20.00	\$2,000.00
168	TRUNCATED DOMES	SF	15	\$120.00	\$1,800.00
169	SILT FENCE, MACHINE SLICED	LF	500	\$5.00	\$2,500.00
170	ROCK DITCH CHECK	EA	1	\$1,000.00	\$1,000.00
171	BIOROLL	LF	200	\$5.00	\$1,000.00
172	PROTECTION OF CATCH BASIN, NON-STREET	EA	4	\$150.00	\$600.00
173	COMMON TOPSOIL BORROW (LV)	CY	340	\$55.00	\$18,700.00
174	TEMPORARY SEDIMENT TRAP	EA	0	\$1,500.00	\$0.00
175	TEMPORARY CONSTRUCTION ENTRANCE	EA	2	\$1,500.00	\$3,000.00
176	SEEDING	AC	0.4	\$1,000.00	\$400.00
177	SOUTHERN BOULEVARD SEED MIX	LB	120	\$1,800.00	\$216,000.00
178	EROSION CONTROL BLANKETS,CATEGORY 20	SY	525	\$3.00	\$1,575.00
179	TRM	SY	0	\$30.00	\$0.00
180	HYDRAULIC SOIL STABILIZER SFM	SY	1500	\$4.00	\$6,000.00
181	WATER FOR TURF ESTABLISHMENT	1000 GAL	120	\$75.00	\$9,000.00
182	KENTUCKY COFFEETREE, 2" CAL. B&B	EA	4	\$800.00	\$3,200.00

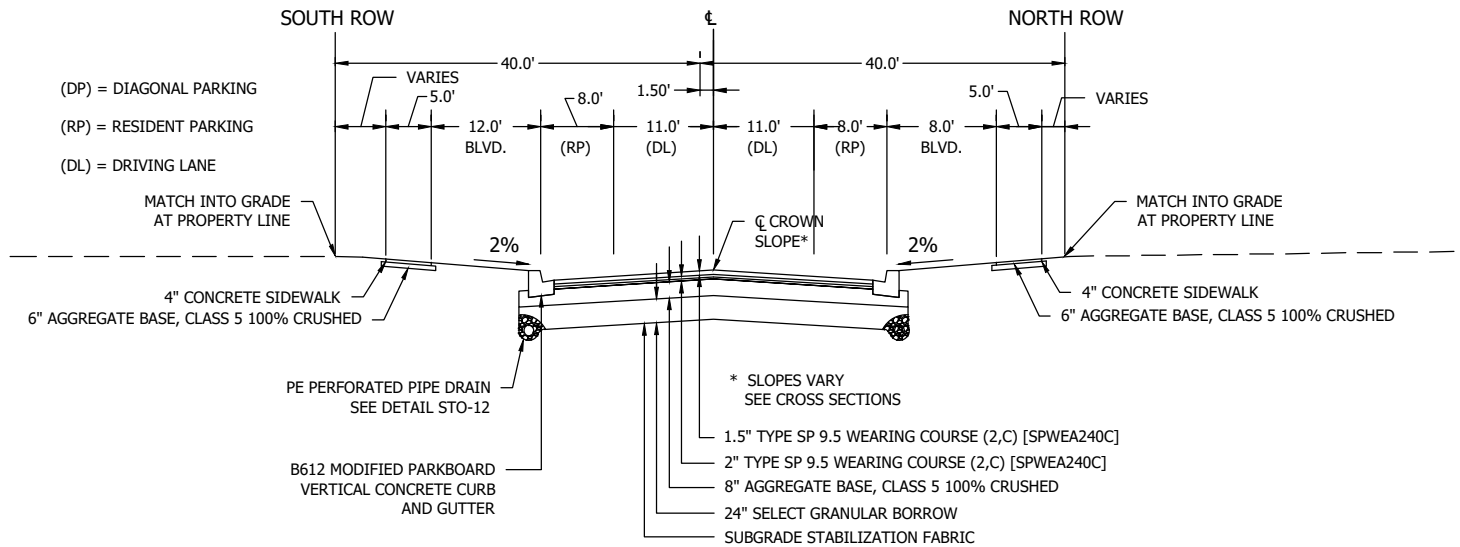
No.	Item	Units	Option 4 Qty	Option 4 EE Unit Price	Option 4 EE Total Price
183	SWAMP WHITE OAK, 2" CAL. B&B	EA	5	\$800.00	\$4,000.00
184	AMERICAN SENTRY LINDEN, 2" CAL. B&B	EA	5	\$800.00	\$4,000.00
185	SIENNA GLEN MAPLE, 2" CAL. B&B	EA	4	\$800.00	\$3,200.00
186	AUTUMN BLAZE MAPLE, 2" CAL. B&B	EA	4	\$800.00	\$3,200.00
SUBTOTAL ESTIMATED CONSTRUCTION COSTS					\$980,677.50
PART 7 - CHANNEL IMPROVEMENTS					
10% Contingency					\$98,067.75
TOTAL ESTIMATED CONSTRUCTION COSTS PART 7 - CHANNEL IMPROVEMENTS					\$1,078,745.25
25% Engineering, Administration, Legal					\$269,686.31
TOTAL ESTIMATED PROJECT COSTS PART 7 - CHANNEL IMPROVEMENTS					\$1,348,500.00
TOTAL ESTIMATED CONSTRUCTION COSTS					
TOTAL ESTIMATED CONSTRUCTION COSTS PART 1 - STREET IMPROVEMENTS					\$954,476.60
TOTAL ESTIMATED CONSTRUCTION COSTS PART 2 - STORM SEWER IMPROVEMENTS					\$63,085.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 3 - WATER MAIN IMPROVEMENTS					\$120,587.50
TOTAL ESTIMATED CONSTRUCTION COSTS PART 4 - WATER SERVICES IMPROVEMENTS					\$78,650.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 5 - SANITARY SEWER IMPROVEMENTS					\$129,360.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 6 - SANITARY SEWER SERVICES IMPROVEMENTS					\$41,800.00
TOTAL ESTIMATED CONSTRUCTION COSTS PART 7 - CHANNEL IMPROVEMENTS					\$1,078,745.25
TOTAL ESTIMATED CONSTRUCTION COSTS			OPTION 4		\$2,466,704.35
ESTIMATED PROJECT COSTS SUMMARY					
TOTAL ESTIMATED PROJECT COSTS PART 1 - STREET IMPROVEMENTS					\$1,193,000.00
TOTAL ESTIMATED PROJECT COSTS PART 2 - STORM SEWER IMPROVEMENTS					\$79,000.00
TOTAL ESTIMATED PROJECT COSTS PART 3 - WATER MAIN IMPROVEMENTS					\$150,500.00
TOTAL ESTIMATED PROJECT COSTS PART 4 - WATER SERVICES IMPROVEMENTS					\$98,500.00
TOTAL ESTIMATED PROJECT COSTS PART 5 - SANITARY SEWER IMPROVEMENTS					\$161,500.00
TOTAL ESTIMATED PROJECT COSTS PART 6 - SANITARY SEWER SERVICE IMPROVEMENTS					\$52,500.00
TOTAL ESTIMATED PROJECT COSTS PART 7 - CHANNEL IMPROVEMENTS					\$1,348,500.00
TOTAL ESTIMATED PROJECT COSTS SUMMARY			OPTION 4		\$3,083,500.00

Appendix B

2026 Downtown Reconstruction Project Typical Sections of Streets



**TYPICAL SECTION
ELM STREET (THIRD TO FOURTH)**



**TYPICAL SECTION
THIRD STREET (ELM TO HICKORY)**

TYPICAL SECTIONS

CHASKA, MINNESOTA
2026 DOWNTOWN RECONSTRUCTION

FIGURE: No. 1B



2335 Highway 36 W
St. Paul, MN 55113
www.stantec.com

DATE: 2/23/26

PROJ. NO.: 193807606

CLAIMS ROSTER REPORT

FOR COUNCIL MEETING:

March 30, 2026

Paid and Unpaid Invoices:

Check #'s 360142-360273

\$1,421,873.15

Paid Electronic Invoices:

Wire #'s 5170-5192

\$3,048,970.42

Amount for Approval-Council Meeting:
March 30, 2026

\$4,470,843.57

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103825 ACUSHNET COMPANY									
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City of Chaska

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
922472225 CHECK DATE: 03/31/2026		03/11/2026	033126	360157	137.87	04/10/2026	INV	PD	RESALE
922472230 CHECK DATE: 03/31/2026		03/11/2026	033126	360157	137.87	04/10/2026	INV	PD	RESALE
922472231 CHECK DATE: 03/31/2026		03/11/2026	033126	360157	137.87	04/10/2026	INV	PD	RESALE
922472426 CHECK DATE: 03/31/2026		03/11/2026	033126	360157	137.87	04/10/2026	INV	PD	RESALE
922487048 CHECK DATE: 03/31/2026		03/12/2026	033126	360157	223.93	04/11/2026	INV	PD	RESALE
922488012 CHECK DATE: 03/31/2026		03/12/2026	033126	360157	137.87	04/11/2026	INV	PD	RESALE
922488013 CHECK DATE: 03/31/2026		03/12/2026	033126	360157	137.87	04/11/2026	INV	PD	RESALE
922497787 CHECK DATE: 03/31/2026		03/13/2026	033126	360157	2,977.78	05/12/2026	INV	PD	RESALE
922498386 CHECK DATE: 03/31/2026		03/13/2026	033126	360157	134.42	04/12/2026	INV	PD	RESALE
922498407 CHECK DATE: 03/31/2026		03/13/2026	033126	360157	137.87	04/12/2026	INV	PD	RESALE
922498408 CHECK DATE: 03/31/2026		03/13/2026	033126	360157	137.87	04/12/2026	INV	PD	RESALE
922498410 CHECK DATE: 03/31/2026		03/13/2026	033126	360157	137.87	04/12/2026	INV	PD	RESALE
922498428 CHECK DATE: 03/31/2026		03/13/2026	033126	360157	137.87	04/12/2026	INV	PD	RESALE
922498429 CHECK DATE: 03/31/2026		03/13/2026	033126	360157	137.87	04/12/2026	INV	PD	RESALE
922498433 CHECK DATE: 03/31/2026		03/13/2026	033126	360157	137.87	04/12/2026	INV	PD	RESALE
922504555 CHECK DATE: 03/31/2026		03/14/2026	033126	360157	435.87	05/13/2026	INV	PD	RESALE
922504716 CHECK DATE: 03/31/2026		03/14/2026	033126	360157	5,210.81	06/12/2026	INV	PD	RESALE
922504980 CHECK DATE: 03/31/2026		03/14/2026	033126	360157	152.57	04/13/2026	INV	PD	RESALE

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
922517122		03/16/2026	033126	360157	218.22	06/14/2026	INV	PD	RESALE
CHECK DATE: 03/31/2026									
922517451		03/16/2026	033126	360157	152.57	04/15/2026	INV	PD	RESALE
CHECK DATE: 03/31/2026									
922517716		03/16/2026	033126	360157	137.87	04/15/2026	INV	PD	RESALE
CHECK DATE: 03/31/2026									
110316 AHEAD LLC					28,273.90				
INV0664179		03/13/2026	033126	360158	678.79	04/12/2026	INV	PD	LOOP RESALE
CHECK DATE: 03/31/2026									
102150 WD LARSON COMPANIES LTD INC									
3404133627		03/12/2026	033126	360159	22.86	04/12/2026	INV	PD	CABIN AIR FILTER
CHECK DATE: 03/31/2026									
100089 AMERICAN PRESSURE INC									
157561		03/06/2026	033126	360160	105.31	04/06/2026	INV	PD	#121 THERMOSTAT
CHECK DATE: 03/31/2026									
157602		03/09/2026	033126	360160	237.40	04/09/2026	INV	PD	BALL VALVES-PRESSURE WASH
CHECK DATE: 03/31/2026									
100119 SHAKOPEE VALLEY FORD					342.71				
423869FOW		03/24/2026	033126	360161	128.94	04/24/2026	INV	PD	#711 HOOD PARTS #CA506081
CHECK DATE: 03/31/2026									
109198 ARCHER MECHANICAL									
35492		03/17/2026	033126	360162	6,807.47	04/17/2026	INV	PD	Work on AHU-5 CCC
CHECK DATE: 03/31/2026									
100174 BAUER BUILT TIRE AND BATTERY									
180321409		03/13/2016	033126	360163	329.68	04/15/2026	INV	PD	#132 TIRES
CHECK DATE: 03/31/2026									
180321410		03/13/2026	033126	360163	119.89	04/15/2026	INV	PD	#1228 TIRE
CHECK DATE: 03/31/2026									
518038219		03/13/2026	033126	360163	-180.00	04/13/2026	CRM	PD	#312 TIRE CASING CREDIT
CHECK DATE: 03/31/2026									

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518038372		03/24/2026	033126	360163	1,244.25	05/15/2026	INV	PD	#144 REAR TIRES
CHECK DATE: 03/31/2026									
103754 BECKMAN COULTER INC					1,513.82				
183503101-2026-1		03/03/2026	033126	360164	9,847.12	04/12/2026	INV	PD	FEB REBATE-CUSTOM REPLACE
CHECK DATE: 03/31/2026									
105265 BEEBE, DENISE									
152399		03/06/2026	033126	360165	19.00	04/05/2026	INV	PD	Mileage-IIMC Region VI Di
CHECK DATE: 03/31/2026									
100196 BIFFS INC									
INV289663		03/24/2026	033126	360166	400.00	04/21/2026	INV	PD	EMPTY FD BATHROOM TRAILER
CHECK DATE: 03/31/2026									
102279 BOLTON & MENK INC									
0390346		03/23/2026	033126	360167	3,192.00	04/22/2026	INV	PD	CITY SQUARE PARK REHABILI
CHECK DATE: 03/31/2026									
100214 BORDER STATES INDUSTRIES INC									
932113666	260045	03/16/2026	033126	360168	3,266.88	04/17/2026	INV	PD	CONECT COMP H TAP, SPLICE
CHECK DATE: 03/31/2026									
932113677		03/16/2026	033126	360168	762.99	04/16/2026	INV	PD	RED, WHITE & BLUE CODING
CHECK DATE: 03/31/2026									
932151593		03/23/2026	033126	360168	951.19	04/25/2026	INV	PD	BLACK MARKING TAPE
CHECK DATE: 03/31/2026									
932151615	260048	03/23/2026	033126	360168	271.40	04/25/2026	INV	PD	20 - SPLICE 8423-6 COLD S
CHECK DATE: 03/31/2026									
100226 BRAUN INTERTEC CORPORATION					5,252.46				
IN1008697		03/19/2026	033126	360169	12,300.00	04/19/2026	INV	PD	New MSB Geotechnical Eval
CHECK DATE: 03/31/2026									
100254 BRYAN ROCK PRODUCTS INC									
73469		03/15/2026	033126	360170	123.76	04/15/2026	INV	PD	MANUELA POND WORK

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE: 03/31/2026									
100275 CALLAWAY GOLF									
942108341		03/09/2026	033126	360171	8,324.76	05/08/2026	INV	PD	RESALE
CHECK DATE: 03/31/2026									
942113506		03/09/2026	033126	360171	142.20	07/07/2026	INV	PD	RESALE
CHECK DATE: 03/31/2026									
942125978		03/11/2026	033126	360171	158.95	07/09/2026	INV	PD	RESALE
CHECK DATE: 03/31/2026									
942141619		03/12/2026	033126	360171	10,039.74	05/11/2026	INV	PD	RESALE
CHECK DATE: 03/31/2026									
					18,665.65				
100302 CARVER COUNTY TIF/SA									
3679		03/12/2026	033126	360172	530.00	04/11/2026	INV	PD	2025 YE TAX REPORTS/CONFI
CHECK DATE: 03/31/2026									
100454 CARVER COUNTY REBATES									
50093905-2026-1		02/11/2026	033126	360173	300.00	04/12/2026	INV	PD	FEB REBATE-BUSINESS VFD
CHECK DATE: 03/31/2026									
100332 CENTERPOINT ENERGY RESOURCES CORP									
105010300/FEB26		03/05/2026	032426	360145	8,285.60	04/02/2026	INV	PD	FEB 3210 CHASKA BLVD GAS
CHECK DATE: 03/24/2026									
109045922/FEB26		03/06/2026	032426	360145	19,657.90	04/03/2026	INV	PD	FEB 1661 PARK RIDGE DR GA
CHECK DATE: 03/24/2026									
109052076/FEB26		03/06/2026	032426	360145	11,822.54	04/03/2026	INV	PD	FEB 1611 PARK RIDGE DR GA
CHECK DATE: 03/24/2026									
120012646/FEB26		03/06/2026	032626	360153	72.86	04/03/2026	INV	PD	FEB LOOP CLUBHOUSE GAS SV
CHECK DATE: 03/26/2026									
120164413/FEB26		03/06/2026	032626	360153	116.91	04/03/2026	INV	PD	FEB LOOP MAINT GAS SVC
CHECK DATE: 03/26/2026									
80000146268/FEB26		03/13/2026	032626	360153	7,671.83	04/09/2026	INV	PD	FEB GAS SVC
CHECK DATE: 03/26/2026									
80000167793/FEB26		03/13/2026	032626	360153	53.55	04/09/2026	INV	PD	FEB CITY PKS GAS SVC
CHECK DATE: 03/26/2026									
80000167843/FEB26		03/13/2026	032626	360153	7,392.92	04/09/2026	INV	PD	FEB GAS SVC

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE: 03/26/2026									
100337 QWEST CORPORATION					55,074.11				
776051624		03/01/2026	031726-3	360142	1,082.83	03/31/2026	INV	PD	MAR INTERNET ON DEMAND
CHECK DATE: 03/17/2026									
776266561		03/01/2026	032426	360146	2,578.72	03/31/2026	INV	PD	MAR INTERNET SERVICE
CHECK DATE: 03/24/2026									
102552 CHASKA 100 CLUB					3,661.55				
152398		03/13/2026	033126	360174	6,130.00	04/12/2026	INV	PD	Christmas Tree Take Down
CHECK DATE: 03/31/2026									
110240 CINTAS CORPORATION NO 2									
5322751804		03/10/2026	033126	360177	50.29	04/09/2026	INV	PD	1st Aid Supplies-Curl/Eve
CHECK DATE: 03/31/2026									
5324181502		03/17/2026	033126	360176	276.47	04/17/2026	INV	PD	MEDICAL SUPPLIES-MSB
CHECK DATE: 03/31/2026									
5324181505		03/17/2026	033126	360175	550.91	04/17/2026	INV	PD	Supplies for Medical Cabi
CHECK DATE: 03/31/2026									
100418 CLEARSOFT INC					877.67				
152376		02/18/2026	033126	360178	290.70	03/26/2026	INV	PD	SAFETY CAMPUS-SALT
CHECK DATE: 03/31/2026									
152377		02/18/2026	033126	360178	18,991.00	03/26/2026	INV	PD	SAFETY CAMPUS-WATER SOFTE
CHECK DATE: 03/31/2026									
100416 ROGER CLEVELAND GOLF CO INC					19,281.70				
8860518 SO		03/06/2026	033126	360179	512.10	06/04/2026	INV	PD	RESALE
CHECK DATE: 03/31/2026									
8863164 SO		03/09/2026	033126	360179	170.70	06/07/2026	INV	PD	RESALE
CHECK DATE: 03/31/2026									
8866516 SO		03/10/2026	033126	360179	462.96	06/08/2026	INV	PD	RESALE
CHECK DATE: 03/31/2026									

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
100428 COBRA GOLF INC					1,145.76				
G4408266		03/06/2026	033126	360180	3,244.53	04/05/2026	INV	PD	RESALE
CHECK DATE: 03/31/2026									
100436 COMCAST CORPORATION									
0458561/MAR26		02/26/2026	031726-3	360143	512.37	03/23/2026	INV	PD	PSF CABLE
CHECK DATE: 03/17/2026									
152510		03/09/2026	032426	360147	80.91	04/03/2026	INV	PD	Cable-PD
CHECK DATE: 03/24/2026									
107399 OCCUPATIONAL HEALTH CENTERS OF MN PC					593.28				
104360415		02/27/2026	032426	360148	93.00	04/03/2026	INV	PD	Pre-Placement Drug Screen
CHECK DATE: 03/24/2026									
104364962		03/10/2026	032426	360148	76.00	04/10/2026	INV	PD	Pre-Placement Drug Screen
CHECK DATE: 03/24/2026									
112749 CRAFTCO INC					169.00				
9403665399		03/04/2026	033126	360181	14,199.85	04/03/2026	INV	PD	CRACK SEAL MATERIAL
CHECK DATE: 03/31/2026									
113410 CRANNY, JEFF									
BRANDONDALE-2026-1		01/29/2026	033126	360182	25.00	04/12/2026	INV	PD	FEB REBATE-APPLIANCE (DIS
CHECK DATE: 03/31/2026									
BRANDONDALE-2026-2		01/29/2026	033126	360182	25.00	04/12/2026	INV	PD	FEB REBATE-APPLIANCE (REF
CHECK DATE: 03/31/2026									
110412 IMPERIAL BAG & PAPER CO LLC					50.00				
40610598		02/09/2026	033126	360183	134.68	03/19/2026	INV	PD	Spray gun for KaiVac
CHECK DATE: 03/31/2026									
100533 DISPLAY SALES COMPANY									
INV10026		03/10/2026	033126	360184	611.00	04/10/2026	INV	PD	FLAGS
CHECK DATE: 03/31/2026									

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
111462	POND & LIGHTING DESIGN INC								
12350	CHECK DATE: 03/31/2026	03/17/2026	033126	360185	5,958.75	04/16/2026	INV	PD	CLAYHOLE FOUNTAIN REPAIRS
104192	ENVIRONMENTAL EQUIPMENT & SERVICES INC								
25739	CHECK DATE: 03/31/2026	03/12/2026	033126	360186	1,386.00	04/11/2026	INV	PD	#144 RUBBER CURTAINS
113428	FAIRWAY HILLS OF CHASKA HOMEOWNERS ASSOCIATION INC								
32426	CHECK DATE: 03/31/2026	03/24/2026	033126	360187	312.04	04/24/2026	INV	PD	FAIRWAY HILLS MAILBOX REP
100649	FEDERAL EXPRESS CORPORATION								
9-218-31305	CHECK DATE: 03/26/2026	03/18/2026	032626	360154	16.74	04/02/2026	INV	PD	WATER SHIPPING
106150	SAWTOOTH HOLDINGS								
F24299	CHECK DATE: 03/31/2026	03/10/2026	033126	360188	2,559.19	04/10/2026	INV	PD	BAVARIA HILLS PK-REP EQUI
113264	JOECO SERVICE CORP								
Final-Curl/Event	CHECK DATE: 03/31/2026	03/16/2026	033126	360189	31,932.99	04/15/2026	INV	PD	New Carpet Final Payment
113172	FS.COM INC								
IN102603100584	CHECK DATE: 03/31/2026	03/10/2026	033126	360190	148.00	04/09/2026	INV	PD	PSF NETWORK CABLES
IN102603110077	CHECK DATE: 03/31/2026	03/11/2026	033126	360190	414.00	04/10/2026	INV	PD	PSF NETWORK CABLES
IN102603110730	CHECK DATE: 03/31/2026	03/11/2026	033126	360190	170.00	04/10/2026	INV	PD	TRANSCIEVERS-IT INVENTORY
					732.00				
101463	GOPHER STATE ONE CALL								
6020284	CHECK DATE: 03/31/2026	02/28/2026	033126	360191	125.55	03/28/2026	INV	PD	FEBRUARY LOCATES

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100759	WW GRAINGER INC								
9822289279	CHECK DATE: 03/31/2026	02/26/2026	033126	360192	40.92	03/28/2026	INV	PD	PRESSURE GAUGES
9826130206	CHECK DATE: 03/31/2026	03/02/2026	033126	360192	229.68	04/01/2026	INV	PD	BATH FAN-BASEMENT BATHRM
9830160637	CHECK DATE: 03/31/2026	03/04/2026	033126	360192	529.26	04/03/2026	INV	PD	GENERATOR PLUGS
9833553432	CHECK DATE: 03/31/2026	03/06/2026	033126	360192	24.10	04/05/2026	INV	PD	TEMP GAUGE
					823.96				
100786	HAEFNER, MATT								
152614	CHECK DATE: 03/31/2026	03/06/2026	033126	360193	20.20	04/17/2026	INV	PD	Reimb-Parking at MRWA Con
100795	HAMMERS, MARK								
152613	CHECK DATE: 03/31/2026	03/02/2026	033126	360194	55.00	04/17/2026	INV	PD	Reimb-SD Exam
100810	HAWKINS INC								
7350361	CHECK DATE: 03/31/2026	03/03/2026	033126	360195	4,855.02	04/17/2026	INV	PD	WTP CHEMICALS
7360384	CHECK DATE: 03/31/2026	03/15/2026	033126	360195	30.00	04/29/2026	INV	PD	DEMURRAGE
					4,885.02				
112819	MATTHEW HEGER								
1369	CHECK DATE: 03/31/2026	06/18/2025	033126	360196	310.11	07/18/2025	INV	PD	Ice Cream, INTEREST, FP C
1371	CHECK DATE: 03/31/2026	06/27/2025	033126	360196	630.34	07/27/2025	INV	PD	Ice Cream, INTEREST, FP C
1377	CHECK DATE: 03/31/2026	07/19/2025	033126	360196	281.87	08/19/2025	INV	PD	Ice Cream, INTEREST FP Co
1381	CHECK DATE: 03/31/2026	08/01/2025	033126	360196	439.19	09/01/2025	INV	PD	Ice Cream, INTEREST, FP C

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104805 HELLO! BOOKING INC					1,661.51				
152488		03/05/2026	033126	360197	2,750.00	03/30/2026	INV	PD	Summer Concert Series Dep
CHECK DATE:	03/31/2026								
100848 HIGH TECH CLEANING INC									
22217		03/01/2026	033126	360198	3,392.82	04/01/2026	INV	PD	CITY HALL
CHECK DATE:	03/31/2026								
22218		03/01/2026	033126	360198	535.60	04/01/2026	INV	PD	CLOVER RIDGE-COMM ROOM
CHECK DATE:	03/31/2026								
22219		03/01/2026	033126	360198	1,195.00	04/01/2026	INV	PD	SAFETY CAMPUS
CHECK DATE:	03/31/2026								
22220		03/01/2026	033126	360198	1,251.45	04/01/2026	INV	PD	HISTORY CENTER
CHECK DATE:	03/31/2026								
22221		03/01/2026	033126	360198	388.56	04/01/2026	INV	PD	IT DEPT
CHECK DATE:	03/31/2026								
22222		03/01/2026	033126	360198	2,603.86	04/01/2026	INV	PD	MSB
CHECK DATE:	03/31/2026								
22223		03/01/2026	033126	360198	190.55	04/01/2026	INV	PD	STANTEC BUILDING
CHECK DATE:	03/31/2026								
22224		03/01/2026	033126	360198	684.95	04/01/2026	INV	PD	WTP
CHECK DATE:	03/31/2026								
22306		03/13/2026	033126	360198	1,325.57	04/13/2026	INV	PD	CITY HALL CLEANING SUPPLI
CHECK DATE:	03/31/2026								
100859 HOISINGTON KOEGLER GROUP INC					11,568.36				
022-018-10		03/16/2026	033126	360199	770.00	04/15/2026	INV	PD	ONGOING PLANNING SERVICES
CHECK DATE:	03/31/2026								
026-004-1		03/16/2026	033126	360199	21,470.64	04/15/2026	INV	PD	CITY HALL PLAZA IMPROVEME
CHECK DATE:	03/31/2026								
113416 CMR SALES INC					22,240.64				
5114		03/23/2026	033126	360200	6,625.00	04/22/2026	INV	PD	Ultrasonic firearm cleane
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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
112068	I:SPACE FURNITURE INC								
37067	CHECK DATE: 03/31/2026	03/12/2026	033126	360202	286,805.92	04/11/2026	INV	PD	PSF FURNITURE BALANCE
37075	CHECK DATE: 03/31/2026	03/13/2026	033126	360201	1,490.84	04/12/2026	INV	PD	OFFICE CHAIRS
37159	CHECK DATE: 03/31/2026	03/19/2026	033126	360201	76,890.90	04/18/2026	INV	PD	Banquet Chairs Final Pmt
37191	CHECK DATE: 03/31/2026	03/23/2026	033126	360203	40,271.83	04/22/2026	INV	PD	Deposit-PSF Ancillary Fur
					405,459.49				
110636	J HARLEN CO INC								
1807169	CHECK DATE: 03/31/2026	03/06/2026	033126	360204	287.49	04/05/2026	INV	PD	HAND TOOL FOR RODEO
1807287	CHECK DATE: 03/31/2026	03/09/2026	033126	360204	47.81	04/08/2026	INV	PD	FIBERGLASS STICK
					335.30				
113384	JET-LINE SALES & SERVICE LLC								
1304	CHECK DATE: 03/31/2026	03/05/2026	033126	360205	14,541.00	04/04/2026	INV	PD	PUSH CAMERA-STORM & SANIT
102031	TYCO FIRE & SECURITY (US) MANAGEMENT INC								
42252227	CHECK DATE: 03/31/2026	03/14/2026	033126	360206	1,100.51	04/01/2026	INV	PD	Annual Service Contract f
108948	AUDRANN INC								
1575353	CHECK DATE: 03/31/2026	03/16/2026	033126	360207	97.14	04/30/2026	INV	PD	MSB HEATER THERMOSTATS
112450	JONES, ISAIAH								
152612	CHECK DATE: 03/31/2026	03/02/2026	033126	360208	55.00	04/17/2026	INV	PD	Reimb-SD Exam
109727	JOSEPH ELLIOTT USA LLC								
36465	CHECK DATE: 03/31/2026	03/15/2026	033126	360209	471.36	04/14/2026	INV	PD	RESALE

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36777		03/15/2026	033126	360209	1,226.89	04/14/2026	INV	PD	RESALE
CHECK DATE: 03/31/2026									
36789		03/15/2026	033126	360209	724.65	04/14/2026	INV	PD	RESALE
CHECK DATE: 03/31/2026									
102949 KENNEDY & GRAVEN CHARTERED					2,422.90				
192262		03/11/2026	033126	360210	27.50	04/15/2026	INV	PD	FEB LEGAL-EMPLOYMENT & LA
CHECK DATE: 03/31/2026									
113311 KEYSTONE COMPENSATION GROUP LLC									
1314		03/20/2026	033126	360211	13,250.00	04/19/2026	INV	PD	COMPENSATION STUDY
CHECK DATE: 03/31/2026									
102881 LANO EQUIPMENT INC									
03-1219984		03/04/2026	033126	360212	924.63	04/04/2026	INV	PD	CHAINSaw
CHECK DATE: 03/31/2026									
03-1219986		03/04/2026	033126	360212	1,710.37	04/04/2026	INV	PD	CHAINSaw
CHECK DATE: 03/31/2026									
03-1220428		03/09/2026	033126	360212	555.74	04/09/2026	INV	PD	BACK PACK BLOWER
CHECK DATE: 03/31/2026									
03-1220429		03/09/2026	033126	360212	2,905.78	04/09/2026	INV	PD	CUT-OFF SAW
CHECK DATE: 03/31/2026									
03-1221805		03/16/2026	033126	360212	290.33	04/16/2026	INV	PD	JUMPING JACK REPAIRS
CHECK DATE: 03/31/2026									
101043 LANO EQUIPMENT INC					6,386.85				
01-1220536		03/09/2026	033126	360213	422.94	04/09/2026	INV	PD	#147 SEAL KIT/FILTERS
CHECK DATE: 03/31/2026									
01-1220965		03/11/2026	033126	360213	342.00	04/11/2026	INV	PD	SHOP TOOL-X-CHG HYD CYLIN
CHECK DATE: 03/31/2026									
01-1221226		03/12/2026	033126	360213	1,437.07	04/12/2026	INV	PD	#147 X-CHG HYD BUCKET
CHECK DATE: 03/31/2026									
01-1221763		03/16/2026	033126	360213	292.70	04/16/2026	INV	PD	#129 CUTTING EDGE
CHECK DATE: 03/31/2026									
01-1222027		03/17/2026	033126	360213	855.98	04/17/2026	INV	PD	#125 WIRE REPAIR KIT/WIPE
CHECK DATE: 03/31/2026									

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
01-1222036 CHECK DATE: 03/31/2026		03/17/2026	033126	360213	2,223.41	04/17/2026	INV	PD	#281 PUSH BLADE CUTTING E
01-1222143 CHECK DATE: 03/31/2026		03/17/2026	033126	360213	169.70	04/17/2026	INV	PD	#281 PIVOT PINS
01-1222173 CHECK DATE: 03/31/2026		03/17/2026	033126	360213	-29.50	04/17/2026	CRM	PD	#281 PIVOT PIN RETURN
01-1222465 CHECK DATE: 03/31/2026		03/18/2026	033126	360213	235.98	04/18/2026	INV	PD	#147 SENSOR
					5,950.28				
105139 LUBE TECH & PARTNERS LLC									
4090208 CHECK DATE: 03/31/2026		03/05/2026	033126	360214	564.40	04/04/2026	INV	PD	GREASE
4093337 CHECK DATE: 03/31/2026		03/09/2026	033126	360214	447.60	04/08/2026	INV	PD	TRANSMISSION FLUID
					1,012.00				
105710 MACQUEEN EMERGENCY GROUP									
P62211 CHECK DATE: 03/31/2026		03/09/2026	033126	360215	11,159.89	04/10/2026	INV	PD	#313 FANS FOR NEW ENGINE
101124 MACQUEEN EQUIPMENT									
P13996 CHECK DATE: 03/31/2026		03/16/2026	033126	360216	207.96	04/16/2026	INV	PD	#121 WASHER NOZZLE HOSE/G
112351 MANSFIELD SERVICE PARTNERS LLC									
IN-00356653 CHECK DATE: 03/31/2026		03/13/2026	033126	360217	17,394.87	04/12/2026	INV	PD	FUEL
101182 METROPOLITAN COUNCIL									
0001203054 CHECK DATE: 03/31/2026		03/16/2026	033126	360218	8,769.78	04/15/2026	INV	PD	WTP-MCES STRENGTH CHARGE
101187 METRO SALES INC									
INV3030309 CHECK DATE: 03/31/2026		03/04/2026	033126	360219	303.07	04/03/2026	INV	PD	Ricoh/IM C6010 Color Copi
INV3035885		03/10/2026	033126	360219	492.57	04/09/2026	INV	PD	RICOH COPIER

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE: 03/31/2026									
101196 MID COUNTY COOP #122622					795.64				
84567		03/16/2026	033126	360220	1,281.08	04/30/2026	INV	PD	376 GLS GAS-TC
CHECK DATE: 03/31/2026									
84568		03/16/2026	033126	360220	1,108.54	04/30/2026	INV	PD	250 GLS DIESEL-TC
CHECK DATE: 03/31/2026									
113412 MIDWEST SECURITY PRODUCTS INC					2,389.62				
422413		12/11/2025	033126	360221	10,650.66	03/24/2026	INV	PD	Key Cabinet- FF&E
CHECK DATE: 03/31/2026									
101217 MINNESOTA CHILD SUPPORT PMT CTR									
PR0320260015739009		03/20/2026	032426	360149	249.65	03/20/2026	INV	PD	032026 Payroll - Child Su
CHECK DATE: 03/24/2026									
PR0320260015806598		03/20/2026	032426	360149	461.46	03/20/2026	INV	PD	032026 Payroll - Child Su
CHECK DATE: 03/24/2026									
101247 MINNESOTA MUNICIPAL UTILITIES ASSN					711.11				
68526		03/04/2026	033126	360222	950.00	04/04/2026	INV	PD	A. ROMINE TECH SPEC MANUA
CHECK DATE: 03/31/2026									
101256 MINNESOTA POLLUTION CONTROL AGENCY (TRAINING)									
152430		03/02/2026	033126	360223	90.00	06/02/2026	INV	PD	M. HAMMERS & I. JONES SD
CHECK DATE: 03/31/2026									
101276 MINNESOTA VALLEY ELECTRIC COOPERATIVE									
778377500/FEB26		03/09/2026	032426	360150	61.02	04/02/2026	INV	PD	FEB 12500 COUNTY RD 11 SI
CHECK DATE: 03/24/2026									
778377800/FEB26		03/09/2026	032426	360150	41.18	04/02/2026	INV	PD	FEB 4250 ENGLER BLVD SIGN
CHECK DATE: 03/24/2026									
778377900/FEB26		03/09/2026	032426	360150	45.65	04/02/2026	INV	PD	FEB 4100 ENGLER BLVD SIGN
CHECK DATE: 03/24/2026									
781385500/FEB26		03/09/2026	032426	360150	15.42	04/02/2026	INV	PD	FEB 4463 COUNTY RD 44
CHECK DATE: 03/24/2026									

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					163.27				
101283	MLEEA								
5967		02/15/2026	033126	360224	7,164.00	03/17/2026	INV	PD	Explorer Conference Fees
CHECK DATE: 03/31/2026									
101192	STATE OF MINNESOTA								
1000054779		03/02/2026	033126	360225	10,376.40	04/02/2026	INV	PD	4TH QTR 2026 INDIRECT ASS
CHECK DATE: 03/31/2026									
101238	MINNESOTA DEPARTMENT OF HEALTH								
FBL-45011-44018-2026		03/24/2026	033126	360226	130.00	04/24/2026	INV	PD	PD Event Trailer SEFS Lic
CHECK DATE: 03/31/2026									
101320	MORRIS ELECTRONICS INC								
18078		02/02/2026	033126	360227	145.00	04/05/2026	INV	PD	Consult-IT needs at PSF
CHECK DATE: 03/31/2026									
18284		02/09/2026	033126	360227	156.25	04/05/2026	INV	PD	Consult-IT needs at PSF
CHECK DATE: 03/31/2026									
18383		02/11/2026	033126	360227	437.50	04/05/2026	INV	PD	Consult-IT needs at PSF
CHECK DATE: 03/31/2026									
18448		02/12/2026	033126	360227	562.50	04/05/2026	INV	PD	Consult-IT needs at PSF
CHECK DATE: 03/31/2026									
18461		02/12/2026	033126	360227	187.50	04/05/2026	INV	PD	Consult-IT needs at PSF
CHECK DATE: 03/31/2026									
111870	MPOWER TECHNOLOGIES INC				1,488.75				
6667		03/24/2026	033126	360228	150.00	04/03/2026	INV	PD	LIGHTSAIL INSTANCE ANNUAL
CHECK DATE: 03/31/2026									
6668		03/24/2026	033126	360228	8,000.00	04/24/2026	INV	PD	INTEGRATOR & OUTAGE SOFTW
CHECK DATE: 03/31/2026									
103088	SID TOOL CO INC				8,150.00				
23221221		03/03/2026	033126	360229	904.95	04/03/2026	INV	PD	TAPE, NUTS & BOLTS - SHOP
CHECK DATE: 03/31/2026									

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
23568971 CHECK DATE: 03/31/2026		03/04/2026	033126	360229	122.24	04/04/2026	INV	PD	SAFETY GLASSES-WELDING
25871311 CHECK DATE: 03/31/2026		03/12/2026	033126	360229	54.50	04/12/2026	INV	PD	GRINDER DISKS-WELDING
26822151 CHECK DATE: 03/31/2026		03/16/2026	033126	360229	187.66	04/16/2026	INV	PD	SNOW PLOW BOLTS
27118851 CHECK DATE: 03/31/2026		03/17/2026	033126	360229	21.24	04/17/2026	INV	PD	VACUUM HOSE TEES
					1,290.59				
101354 MTI DISTRIBUTING INC #700767									
1509932-00 CHECK DATE: 03/31/2026		03/11/2026	033126	360230	684.48	04/10/2026	INV	PD	BEDKNIVES
107999 NICE HEALTHCARE LLC									
24392601pp CHECK DATE: 03/18/2026		01/01/2026	031826	360144	85,756.32	01/31/2026	INV	PD	2026 EMP INS PREM-MEDICAL
102654 NORTH AMERICAN SAFETY INC									
INV107191 CHECK DATE: 03/31/2026		03/12/2026	033126	360231	678.60	04/12/2026	INV	PD	GLOVES & MARKING PAINT
INV107195 CHECK DATE: 03/31/2026		03/12/2026	033126	360231	73.50	04/12/2026	INV	PD	SAFETY-GLOVES AND JACKETS
INV107398 CHECK DATE: 03/31/2026		03/19/2026	033126	360231	854.39	04/19/2026	INV	PD	HIGH VIS SHIRTS/GLOVES
					1,606.49				
101437 NUSS EQUIPMENT GROUP LLC									
PSO289844-1 CHECK DATE: 03/31/2026		03/24/2026	033126	360232	1,387.33	04/24/2026	INV	PD	#119 ENGINE COOLING RADIA
113014 O'SELL, MITCHELL									
152401 CHECK DATE: 03/31/2026		03/06/2026	033126	360233	34.87	04/05/2026	INV	PD	Mileage-CLA Conf
111048 JENNIFER LYNNE PANTANO									
152361 CHECK DATE: 03/31/2026		03/11/2026	033126	360234	398.00	03/31/2026	INV	PD	Adaptive Dance Instructor

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
101491 PATCHIN MESSNER APPRAISALS INC									
220720		03/11/2026	033126	360235	187.50	04/10/2026	INV	PD	HWY 41-GM DAVIS PROPERTIE
CHECK DATE:	03/31/2026								
22276A		03/11/2026	033126	360235	312.50	04/10/2026	INV	PD	Frenz-Worm Property Consu
CHECK DATE:	03/31/2026								
108000 DAKOTA CURLING SUPPLIES					500.00				
136914		03/11/2026	033126	360236	748.50	04/17/2026	INV	PD	BLADE SHARPENING
CHECK DATE:	03/31/2026								
677550		03/17/2026	033126	360236	170.00	04/17/2026	INV	PD	PEBBLE HEADS
CHECK DATE:	03/31/2026								
101530 PING INC					918.50				
2026100128456		03/13/2026	033126	360237	198.53	05/12/2026	INV	PD	RESALE
CHECK DATE:	03/31/2026								
101536 PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC									
3107720339		03/11/2026	033126	360238	487.35	04/29/2026	INV	PD	Postage Machine Lease 1/3
CHECK DATE:	03/31/2026								
105594 POMPS TIRE SERVICE INC									
210813882		03/16/2026	033126	360239	1,533.16	04/16/2026	INV	PD	#143 REAR TIRES
CHECK DATE:	03/31/2026								
101557 POWER SYSTEM ENGINEERING INC									
9063211		03/11/2026	033126	360240	2,621.25	04/11/2026	INV	PD	AMI CONTRACT NEGOTIATIONS
CHECK DATE:	03/31/2026								
107855 STAPLES INC									
47953035		02/26/2026	033126	360241	45.06	03/28/2026	INV	PD	PENS AND PADS
CHECK DATE:	03/31/2026								
47988133		03/02/2026	033126	360241	21.71	04/01/2026	INV	PD	OFFICE SUPPLIES
CHECK DATE:	03/31/2026								

City of Chaska

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
112914	STZR HOLDINGS LLC				66.77				
0092737-IN		03/12/2026	033126	360242	120.00	04/12/2026	INV	PD	Zamboni Blade Sharpening
CHECK DATE:	03/31/2026								
101616	RDO EQUIPMENT COMPANY								
P4370770		03/05/2026	033126	360243	4,425.30	04/05/2026	INV	PD	#724 REAMER
CHECK DATE:	03/31/2026								
P4397370		03/13/2026	033126	360243	237.12	04/13/2026	INV	PD	#710 REAR DOOR HYD CYL KI
CHECK DATE:	03/31/2026								
111983	REC-TECH SALES & SERVICE COMPANY				4,662.42				
7492		03/10/2026	033126	360244	138.57	04/10/2026	INV	PD	PLOW SIDE ELEC HARNESS
CHECK DATE:	03/31/2026								
101638	RURAL ELECTRIC SUPPLY COOPERATIVE								
3105582	260044	03/11/2026	033126	360245	1,828.06	04/10/2026	INV	PD	72 CONNECT GEL #14-2
CHECK DATE:	03/31/2026								
3106396	260047	03/18/2026	033126	360245	20,865.89	04/17/2026	INV	PD	6 3PHS ELBOW CABINET
CHECK DATE:	03/31/2026								
3106397	260046	03/18/2026	033126	360245	20,865.89	04/17/2026	INV	PD	6 3PHS ELBOW CABINET
CHECK DATE:	03/31/2026								
113415	RILEY, DIANE RAYMOND				43,559.84				
152569		03/20/2026	033126	360246	61.50	04/19/2026	INV	PD	Evidence Returned to Owne
CHECK DATE:	03/31/2026								
113407	RINGDAHL, GRANT								
152400		03/06/2026	033126	360247	97.01	04/05/2026	INV	PD	Mileage-CLA Conf, Ehlers
CHECK DATE:	03/31/2026								
101668	ROBBS ELECTRIC INC								
1658		03/11/2026	033126	360248	1,015.00	04/10/2026	INV	PD	WO# 13905 REPAIRED HOUSE
CHECK DATE:	03/31/2026								

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
101738	SCHILLING SUPPLY COMPANY								
1045293-00		03/23/2026	033126	360249	2,235.01	04/23/2026	INV	PD	Cleaning Supplies-CCC
CHECK DATE:	03/31/2026								
101773	CC SHARROW CO INC								
1010324		03/10/2026	033126	360250	323.74	04/10/2026	INV	PD	CONCRETE KEY
CHECK DATE:	03/31/2026								
113408	SHEA INC								
58364		03/11/2026	033126	360251	5,250.00	04/11/2026	INV	PD	Copperfield Design Dev
CHECK DATE:	03/31/2026								
101857	ST ANDREWS PRODUCT COMPANY								
139136		03/13/2026	033126	360252	253.43	04/12/2026	INV	PD	LOOP PENCILS
CHECK DATE:	03/31/2026								
101860	STANDARD SPRING PARTS								
413142		03/04/2026	033126	360253	2,273.08	04/04/2026	INV	PD	#311 REAR LEAF SPRINGS W/
CHECK DATE:	03/31/2026								
101874	STEPP MANUFACTURING CO INC								
068004		03/16/2026	033126	360254	389.45	04/16/2026	INV	PD	#132 TEMP PROBES
CHECK DATE:	03/31/2026								
110200	STERICYCLE INC								
8013720885		03/18/2026	033126	360255	119.82	04/17/2026	INV	PD	February Shredding
CHECK DATE:	03/31/2026								
102984	STEVE'S CURLING SUPPLIES LLC								
16642		03/17/2026	033126	360256	761.30	04/17/2026	INV	PD	Cur'l supplies-sliders, st
CHECK DATE:	03/31/2026								
101892	STUART C IRBY CO								
S014405083.005		03/02/2026	033126	360257	1,650.00	04/01/2026	INV	PD	MISC LINE HARDWARE - BASE
CHECK DATE:	03/31/2026								
S014533993.001	260043	03/10/2026	033126	360257	5,980.00	04/09/2026	INV	PD	2000 COND UD ALUM 4/0 2/0
CHECK DATE:	03/31/2026								

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
					7,630.00				
104164	SUNRAM CONSTRUCTION INC								
C2 SEM FEN-4		03/12/2026	033126	360258	137,860.66	04/11/2026	INV	PD	C2 SEMINARY FEN RAVINE RE
CHECK DATE:	03/31/2026								
113429	STEPHEN PAUL NEURURER								
152710		03/25/2026	033126	360259	1,756.10	04/25/2026	INV	PD	Background - New Officer
CHECK DATE:	03/31/2026								
110819	TAHO SPORTSWEAR INC								
26T01321		03/13/2026	033126	360260	193.20	04/12/2026	INV	PD	Youth Sports - Floor Hock
CHECK DATE:	03/31/2026								
26T01322		03/13/2026	033126	360260	225.40	04/12/2026	INV	PD	Youth Sports - Girls Bask
CHECK DATE:	03/31/2026								
26T01334		03/13/2026	033126	360260	212.80	04/12/2026	INV	PD	Adult Sports - Volleyball
CHECK DATE:	03/31/2026								
					631.40				
101932	TAYLOR MADE GOLF CO INC								
38943797		03/08/2026	033126	360261	142.87	04/07/2026	INV	PD	RESALE
CHECK DATE:	03/31/2026								
38943861		03/08/2026	033126	360261	571.47	04/07/2026	INV	PD	RESALE
CHECK DATE:	03/31/2026								
38956598		03/12/2026	033126	360261	837.36	05/11/2026	INV	PD	RESALE
CHECK DATE:	03/31/2026								
					1,551.70				
109723	TOPCON SOLUTIONS INC								
90404018		03/18/2026	033126	360262	440.00	04/17/2026	INV	PD	BlueBeam Subscription-Sch
CHECK DATE:	03/31/2026								
103742	TRAVELERS INDEMNITY COMPANY								
236700070-2026		03/12/2026	032626	360155	255,451.00	04/01/2026	INV	PD	2026 BOILER & MACHINERY P
CHECK DATE:	03/26/2026								
102028	TWIN CITY WATER CLINIC INC								

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
24485		03/03/2026	033126	360263	13.00	04/02/2026	INV	PD	FILTER #6 TEST
CHECK DATE: 03/31/2026									
24495		03/04/2026	033126	360263	13.00	04/03/2026	INV	PD	FILTER #6 TEST
CHECK DATE: 03/31/2026									
24517		03/09/2026	033126	360263	390.00	04/08/2026	INV	PD	WTP-FEB SAMPLES
CHECK DATE: 03/31/2026									
					416.00				
110053 TX CHILD SUPPORT SDU									
PR0032026-0012725283		03/20/2026	032426	360151	115.38	03/20/2026	INV	PD	032026 Payroll - Child su
CHECK DATE: 03/24/2026									
102052 UNIQUE PAVING MATERIALS CORP									
93059		03/09/2026	033126	360264	707.85	04/09/2026	INV	PD	PATCHING-BAVARIA RD N
CHECK DATE: 03/31/2026									
107815 UTILITY LOGIC LLC									
16055		03/12/2026	033126	360265	92.08	04/11/2026	INV	PD	AIR MONITOR
CHECK DATE: 03/31/2026									
102115 VIKING AUTOMATIC SPRINKLER CO									
1025-F474090		03/10/2026	033126	360266	745.00	04/10/2026	INV	PD	WTP-SPRINKLER INSPECTION
CHECK DATE: 03/31/2026									
105146 ECM PUBLISHERS INC									
1090957		03/12/2026	032426	360152	180.40	04/11/2026	INV	PD	2026 Overlay Program Bids
CHECK DATE: 03/24/2026									
1090958		03/12/2026	032426	360152	188.59	04/11/2026	INV	PD	TC Parking Lot Bids
CHECK DATE: 03/24/2026									
1516586		02/12/2026	032426	360152	337.13	03/31/2026	INV	PD	ORD PID-8 REGULATIONS ARB
CHECK DATE: 03/24/2026									
					706.12				
111278 WAGGLE GOLF LLC									
408532		03/13/2026	033126	360267	3,122.00	04/12/2026	INV	PD	RESALE
CHECK DATE: 03/31/2026									
408546		03/13/2026	033126	360267	736.00	04/12/2026	INV	PD	LOOP RESALE
CHECK DATE: 03/31/2026									

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VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
					3,858.00				
102133 WAGNER PRESS & GRAPHICS									
39206		03/02/2026	033126	360268	39.00	04/01/2026	INV	PD	Business Cards-Anne Perra
CHECK DATE: 03/31/2026									
39223		03/17/2026	033126	360268	221.00	04/16/2026	INV	PD	METER/NODE SWAP FORMS
CHECK DATE: 03/31/2026									
39240		03/18/2026	033126	360268	39.00	04/17/2026	INV	PD	D. ABRAHAM BUS CARDS
CHECK DATE: 03/31/2026									
39243		03/18/2026	033126	360268	4,347.24	04/17/2026	INV	PD	Apr Chaska Today Printing
CHECK DATE: 03/31/2026									
					4,646.24				
111927 WALLEY, CARTER									
152610		03/05/2026	033126	360269	100.00	04/17/2026	INV	PD	Reimb-SD Exam and Certifi
CHECK DATE: 03/31/2026									
102189 WM MUELLER & SONS									
321146		03/10/2026	033126	360270	72.04	04/09/2026	INV	PD	WO#20356 SAND FOR PERM UG
CHECK DATE: 03/31/2026									
100631 NORTHERN STATES POWER COMPANY, MN									
2026319		03/19/2026	033126	360271	20,000.00	04/18/2026	INV	PD	SYSTEM IMPACT STUDY AGREE
CHECK DATE: 03/31/2026									
113385 ZERO FRICTION LLC									
252134		03/02/2026	033126	360272	153.00	04/01/2026	INV	PD	LOOP RESALE
CHECK DATE: 03/31/2026									
102231 ZIEGLER INC									
IN002319930		03/03/2026	033126	360273	7,685.35	04/03/2026	INV	PD	ATS PREVENTATIVE MAINTENA
CHECK DATE: 03/31/2026									
278 INVOICES					1,421,873.15				

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VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
105243	ALERUS FINANCIAL								
C184182		03/06/2026	032026	5182	126.00	03/20/2026	DIR	PD	FEB PARTICIPANT FEES
CHECK DATE:	03/20/2026								
100385	CHASKA FIRE DEPT RELIEF ASSN								
2026/02-CFDRA		03/20/2026	032026	5175	18,612.00	03/20/2026	DIR	PD	FEB FIRE RELIEF ASSOC-CIT
CHECK DATE:	03/20/2026								
110382	ENTERPRISE FM TRUST								
FBN5583257		03/04/2026	032026-1	5183	7,821.31	03/20/2026	DIR	PD	MAR FLEET LEASES
CHECK DATE:	03/20/2026								
100927	INTERNAL REVENUE SERVICE								
152502		03/20/2026	032026-1	5185	179,877.49	03/20/2026	DIR	PD	032026 Payroll - SS, Medi
CHECK DATE:	03/20/2026								
101346	MINNESOTA COMMISSIONER OF REVENUE								
2026/0228-CC		02/28/2026	032026	5179	16,714.95	03/20/2026	DIR	PD	FEB-26 CARVER CTY TRANSIT
CHECK DATE:	03/20/2026								
2026/0228-HOUSING		02/28/2026	032026	5180	8,367.35	03/20/2026	DIR	PD	FEB-26 METRO HOUSING SALE
CHECK DATE:	03/20/2026								
2026/0228-SLS/UB		02/28/2026	032026	5177	229,901.12	03/20/2026	DIR	PD	FEB-26 GEN/UB SALES TAX
CHECK DATE:	03/20/2026								
2026/0228-TRANSPORT		02/28/2026	032026	5181	25,066.87	03/20/2026	DIR	PD	FEB-26 METRO TRANSPORTATI
CHECK DATE:	03/20/2026								
2026/0228-USE		02/28/2026	032026	5178	8,346.42	03/20/2026	DIR	PD	FEB-26 USE TAX
CHECK DATE:	03/20/2026								
					288,396.71				
101343	MINNESOTA DEPT OF REVENUE-PAYROLL WIRES								
152503		03/20/2026	032026-1	5186	36,650.34	03/20/2026	DIR	PD	032026 Payroll - MN State
CHECK DATE:	03/20/2026								
100889	INTERNATIONAL CITY MANAGEMENT ASSN RETIREMENT CORP								
152501		03/20/2026	032026-1	5184	7,208.38	03/20/2026	DIR	PD	032026 Payroll-457b & Rot
CHECK DATE:	03/20/2026								

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VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
101249 MINNESOTA MUNICIPAL POWER AGENCY									
4489		03/03/2026	032026	5176	2,286,444.71	03/20/2026	DIR	PD	FEB ELECTRIC DUE
CHECK DATE: 03/20/2026									
101376 NATIONWIDE RETIREMENT SOLUTIONS(USCM)									
152504		03/20/2026	032026-1	5187	16,273.20	03/20/2026	DIR	PD	032026 Payroll - 457 Cont
CHECK DATE: 03/20/2026									
106955 NATIONWIDE RETIREMENT SOLUTIONS(USCM)									
152507		03/20/2026	032026-1	5190	9,850.31	03/20/2026	DIR	PD	032026 Payroll - Roth Con
CHECK DATE: 03/20/2026									
104668 OPTUM BANK INC									
152412		03/12/2026	031226-2	5172	700.00	03/12/2026	DIR	PD	3/12/26 Payroll HSA Contr
CHECK DATE: 03/12/2026									
152506		03/20/2026	032026-1	5189	29,648.35	03/20/2026	DIR	PD	032026 Payroll - HSA Cont
CHECK DATE: 03/20/2026									
101525 THE PITNEY BOWES BANK INC					30,348.35				
2026/0311-PB		03/11/2026	031226-2	5170	1,200.00	03/12/2026	DIR	PD	3/11/26 REPLENISH POSTAGE
CHECK DATE: 03/12/2026									
109689 PLANSOURCE BENEFITS ADMINISTRATION INC									
MAR-26		02/24/2026	031326	5173	6,472.55	03/15/2026	DIR	PD	MAR EMP INS PREM-LTD/CI/A
CHECK DATE: 03/13/2026									
101506 PUBLIC EMPLOYEES RETIREMENT ASSOCIATION									
152505		03/20/2026	032026-1	5188	138,669.49	03/20/2026	DIR	PD	032026 Payroll - PERA Con
CHECK DATE: 03/20/2026									
112849 VOYA INSTITUTIONAL TRUST COMPANY									
152508		03/20/2026	032426-2	5192	13,706.53	03/20/2026	DIR	PD	032026 Payroll - HCSP Con
CHECK DATE: 03/24/2026									
112884 VOYA INSTITUTIONAL TRUST COMPANY									

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VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
152509		03/20/2026	032326	5191	6,704.13	03/20/2026	DIR	PD	032026 Payroll - MNDCP Co
CHECK DATE: 03/23/2026									
110788 WEX HEALTH INC									
20260310-FSA		03/10/2026	031226-2	5171	182.00	03/12/2026	DIR	PD	3/12/26 FSA Reimb-Healthc
CHECK DATE: 03/12/2026									
20260318-FSA		03/18/2026	031926	5174	426.92	03/19/2026	DIR	PD	3/19/26 FSA Reimb-Healthc
CHECK DATE: 03/19/2026									
					608.92				
23 INVOICES					3,048,970.42				

** END OF REPORT - Generated by Michelle Robbin **

Biweekly Report

March 30, 2026

By:

Matt Podhradsky

COUNCIL MEETING/WORK SESSION SCHEDULE

Below is a list of the upcoming Council Meetings and Work Sessions to plan for:

March 30th:

While we do not always have a Council meeting on the 5th Monday of the month, we will need to have a Council meeting on Monday, as we have some timely items that we need to bring back for consideration. The largest item that we will be bringing back for consideration is the lease agreement with Cooperfield Restaurant who is scheduled to take over the space in the Curling and Event Center from Crooked Pint. As we shared during the Work Session on the 16th, the hope is to complete the renovation of the facility during our downtime in the Curling season between the end of our Winter League Season (which just ended) and our Fire and Ice Celebration, which is the 2nd weekend in July. If the lease is approved, work on the building would begin on April 6th and would be scheduled to be completed by June 15th, which would allow the new restaurant to open and work out all the kinks before our Fire and Ice Event. We will also have an item related to our downtown street reconstruction program for this year as well as accepting the bids for our overlay program for the summer, which is Bavaria Road north of Pioneer Trail and the second half of the Chaska Town Course Parking Lot. There will be no work session prior to this meeting. As a note, my son is competing in Junior Nationals for Curling next week so I will be joining the meeting remotely from Bismark.

April 6th:

Because we will have just had a meeting on March 30th, we are not planning on having a regular meeting of the City Council on this night. However, instead of a meeting, we will be planning on having an extended Work Session to prepare for our Council/Department Head Retreat which will be occurring later this same week. Specifically, we will be having Marshall and other Staff at the Community Center give us a "behind the scenes" tour of the Community Center that night to be able to illustrate some of the things we know we are going to have to invest in in the near future, and also having them go through the results of the Community Center Master Plan. While some Council members were present and participated in this process, not everyone was on the Council at this time and had the chance to participate in this process, understanding some of the challenges we are facing and the opportunities that we have for the future. As this will be a large topic of the retreat (not the only topic, but a major one), I felt like it was important that everyone was able to start out with the same base line information to help inform us about the discussions we will be having later in the week at the Retreat. We plan on starting the retreat at 5:30, and we would expect that it will likely go until

about 7:30-8:00 pm. We will meet in the lodge and plan on having some snacks available for people during the presentation portion of the evening.

April 20th:

Currently, we are planning on having a work session prior to the meeting to discuss where we are at in City Hall Plaza Remodel project. We would plan on having that Work Session go from 5:30-7 and it would be in the City Council Chamber. It is possible that this may need to shift a meeting as we are still hard at work on this. If that does end up being the case, we will let you know as soon as possible. There will be a regular meeting that night as we will have planning cases coming before the Council that evening.

If you are unable to make it to either one of these meetings, please just let me know.

Council/Department Head Retreat:

Just a reminder that we will be having the Council/Department Head Retreat on Thursday April 9th and Friday April 10th. Both days we go from 9 am-4 pm and we will hold the retreat in the new Emergency Operation Center/Training Room within the new Public Safety Center. As we have in the past, we will have Richard and Irina Fursman from Hue Life facilitating our retreat, with the first day dedicated to reviewing our current Strategic Plan to make sure it is still relevant and see if we think we need to make any changes to it, and the second day dedicated to discussing a strategy of how to move forward with a reinvestment plan for the Community Center, as it is the final building we have to develop long term strategy for reinvestment and upkeep. As always, come with an open mind and a desire to have fun, as some of our best ideas over the years have come through open and honest discussions. I encourage you to dress in comfortable clothes and no need to worry about anything else as we will have supplies, snacks and lunch provided on both days. These are two of my favorite days of the year as I think they can have such a profound impact on our organization and the things we are able to accomplish. For over 40 years, City Councils and Department Heads in Chaska have been getting together annually to have these retreats and from them have come such accomplishments as the Flood Control Levy, the Community Center, the Town Course, the Curling and Event Center, our Mission Statement, or CAMP Program, our Building Improvement Program, and many more. For me, it has been so powerful to have the Council go into these sessions saying it's not going to be a goal unless all 5 Council members can agree to it. There are an endless number of things we could focus on, but we have deliberately chosen to focus on those things that everyone can agree on, which makes them very powerful goals. I hope we can continue this legacy as we move into this year's retreat session. If you have any questions about this, please let me know.

Landbank Discussion with CDA

At the last Council meeting, Staff shared with Council that we were looking at a new tool called a Landbank that could potentially help us in our quest to redevelopment the former KFC site which has sat vacant for several years. The Landbank is a non-profit organization that helps organizations like municipalities acquire property that are often hard to acquire and bank those properties until a feasible redevelopment project can be identified.

To continue exploring this option, since the last Council meeting Staff have met with the Carver County CDA who have expressed interest in developing an apartment building not only on the

former KFC site but also stretching over to the site we own north of Nicolet Bank. The concept they are looking at at this point is a senior apartment building, both because of the demand but also because it would require less parking on the site which would allow them to maximize the unit count on the site. They would also look at potentially providing some services on the first level of the building that could help serve not only people within this building but also others who live in the several affordable housing complexes we have in near the Brickyard Shopping Center. While we have had private developers show a similar interest, they have found it hard to make the numbers work, not having enough land available to meet the density they need to make the project financially feasible. An advantage that the Carver County CDA has is that they have access to State and Federal dollars private developers would not.

With the CDA being a potential partner here, we are going to be getting back together with the Landbank organization the week of April 6th to discuss how a project might work with them in acquiring the KFC site. Our hope would be that since we have a potential developer (CDA) interested in a project that could help expedite a process. We will have more to report back after that meeting.

We will continue to work with this project as we know that this is a high priority not only for the Council but the public as well as they old KFC building has become an eye sore entering our downtown from the east. If you have any questions about this, please let me know.

PGA Bill Testimony

This past Monday I did have the opportunity to partner up with the PGA and Hazeltine to seek legislation from the State to help contribute dollars towards attracting major golf tournaments to the State beyond the Ryder Cup in 2029. Specifically, Hazeltine is working with the PGA at this point to attract 3 additional major golf tournaments between 2030-2040, with the thought that it could be a Men's and Women's PGA Championship with the potential for a 3rd Ryder Cup. One of the reasons that Hazeltine is seeking support from the State is because competition to get these tournaments has become very challenging, with most locations who get these events also receiving assistance from the State to cover things such as Public Safety, Transportation and Infrastructure Costs. This is something that the State of Minnesota has never done. The argument for doing it is that the state sees close to \$600 million of economic impact from an event like the Ryder Cup which generates a significant amount of sales tax that would not be generated if the event did not come. The "ask" is that a small portion of those sales tax dollars be used to help support attracting the tournament so we get them, which would still leave the State with a significant gain they would not see but for having these events.

The specific bill that they are considering at this time would be a \$7 million allocation of dollars that would be provided to the City of Chaska that we would use to first cover our costs for providing the services we do like Police, Fire, Public Works, Ambulance, etc... and then support other costs associated with the infrastructure on site. Senator Rest, who is the Chair of the Senate Tax Committee, is the one that has authored the bill. Testimony was heard from the Minneapolis Downtown Business Council and Bloomington Tourism Council talking about how much economic impact they receive from the tournament. My testimony focused on the fact that while we are very proud to be the host City of such prestigious events, the economic impact of these events is not something that we experience but instead goes to places like Minneapolis and Bloomington. On the contrary, we have expenses during these tournaments, and we feel that it is only fair to regionalize these expenses since the entire region benefits

from these tournaments. Having the State support this would help spread that cost burden to other communities and make sure that it does not just fall back on the host community.

At this time, we are uncertain if the bill will be heard in the House but are hopeful it gets some traction. If you have any questions about this, please let me know.

Housing Legislation at Capitol

As I have shared with you previously, over the past few years, there has been legislation at the Capitol introduced that would significantly restrict a City's ability in the zoning process. This could go anywhere from what process a development project needs to go through (sometimes only requiring an administrative process), to dictating certain densities to not allowing cities to require things like exterior building materials. The stated goal of this legislation has been to make it possible to create more affordable housing in communities, assuming that if rules and restrictions were reduced for developers, that housing production would go up and prices would go down. None of the legislation to date has set benchmarks for developers that must be met for affordability if these new rules are used.

While this legislation has failed in past legislative sessions, it was widely believed that it would pass in some form during this legislative session because of several compromises that have been made. The League of Minnesota Cities, the Metropolitan Legislative Commission and Metro Cities (all three of which we are a member of) have all been very involved in these discussions. While the bill was expected to move forward, over the last week the bill did fail in a key committee by a vote of 5-7 making it very uncertain whether it is going to be able to go further this year. The deadline for all policy bills in the legislature was March 27th, and as of the writing of this, there has been no indication that it has moved any farther.

While this may not pass this year, it is likely that it will come up again in the next session in some form. As Staff finds out more about this, we will keep you informed.

Upcoming Activities

Council/Department Head Retreat: Thursday and Friday, April 9th and 10th from 9-4 each day

Saturday April 4th at 10 am: The annual Easter Egg Hunt will be held in City Square Park by the American Legion Auxiliary.

Saturday April 25th: 8 am at McKnight Park- Annual Tree Planting Event (Lions/Rotary/City)

Saturday May 2nd: Annual Christmas in May Event- 7:30 am at St. John's Church